

**SPECIAL ISSUE**

*County Gazette Supplement No. 22 (County Assembly Bills No. 22)*



REPUBLIC OF KENYA

**COUNTY GAZETTE SUPPLEMENT**

**COUNTY ASSEMBLY BILLS, 2013**

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**NAIROBI, 27th June, 2013**

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# THE BUSIA COUNTY APPROPRIATION BILL, 2013

## A Bill for

AN ACT of the County Assembly of Busia to authorize the issue of a sum of money out of the Busia County Exchequer and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes.

ENACTED by the County Assembly of Busia, as follows—

1. This Act may be cited as the Busia County Appropriation Act, 2013. Short title

2. The Treasury may issue out of the Busia County Exchequer and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of Kenya Shillings four billion, one hundred and fifty nine million, one hundred and thirty two thousand, nine hundred and ten, and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule. Issue of Kshs.  
4,159,132,910 out  
of the Busia  
County Exchequer  
for service of the  
year ending 30th  
June, 2014 and  
appropriation of the  
money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations-in-aid under section 13(2A) of the Government Financial Management Act, 2004 No. 5 of 2004. Appropriations in  
aid.

| Vote No.<br>(1) | FIRST SCHEDULE<br>(2)<br><i>Service or Purpose</i><br><br><i>Recurrent Expenditure</i>                                                                                                                                                                                                                                                                                                                                            | (ss. 2 and 3)                           |                                                       |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------------------------------------|
|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                   | (3)<br><i>Supply</i><br><br><i>KSh.</i> | (4)<br><i>Appropriation in Aid</i><br><br><i>KSh.</i> |
| R101            | The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of labour, public service and ICT including general administration and planning .....                                                                                                                                                                                                                                          | 359,921,591                             | 359,921,591                                           |
| R102            | The amount required in the year ending 30th June, 2014 for the salaries and expenses for the department of Agriculture and animal resources including general administration and planning,, promotion of agriculture and private sector development, information management for agriculture sector monitoring and management of food security, crop and pest control and protection of natural resource base for agriculture..... | 9,335,850                               | 9,335,850                                             |
| R103            | The amount required in the year ending 30th June, 2014 for salaries and expenses of the department of public health and sanitation including general administration and planning, equipment, curative health, health training,.....                                                                                                                                                                                               | 151,128,800                             | 151,128,800                                           |
| R104            | The amount required in the year ending 30th June, 2014 for salaries and expenses of the department of Finance and economic planning, including general administration, planning and county procurement.....                                                                                                                                                                                                                       | 8,000,000                               | 8,000,000                                             |
| R105            | The amount required in the year ending 30th June, 2014 for the salaries and expenses of the department of public works, transport and disaster management including general administration and planning, roads, transport and staff training services.....                                                                                                                                                                        | 15,320,000                              | 15,320,000                                            |
| R106            | The amount required in the year ending 30th June, 2014 for salaries and expenses of the department of cooperative development, Trade and industrialization                                                                                                                                                                                                                                                                        |                                         |                                                       |



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| Vote No. | FIRST SCHEDULE                                                                                                                                                                                                              | (ss. 2 and 3)      |                      |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|
| (1)      | (2)                                                                                                                                                                                                                         | (3)                | (4)                  |
|          | Service or Purpose                                                                                                                                                                                                          | Supply             | Appropriation in Aid |
|          | Recurrent Expenditure                                                                                                                                                                                                       | KSh.               | KSh.                 |
|          | including general administration and planning, promotion of trade,.....                                                                                                                                                     | 11,871,942         | 11,871,942           |
| R107     | The amount required in the year ending 30th June, 2014 for salaries and expenses of the department community development, Gender, culture and Social Development including general administration and planning.....         | 22,395,609         | 22,395,609           |
| R108     | The amount required for the year ending 30th June, 2014 for salaries and expenses of the Department of Education and vocational training including general administration and planning, early childhood education.....      | 14,105,344         | 14,105,344           |
| R109     | The amount required in the year ending 30th June, 2014 for salaries and expenses of the department of publicity and intergovernmental relations including general administration and planning and information services..... | 3,568,000          | 3,568,000            |
| R110     | The amount required in the year ending 30th June, 2014 for salaries and expenses for the department of Lands, Housing and Urban Development including general administration and Physical Planning services.....            | 2,481,600          | 2,481,600            |
| R111     | The amount required in the year ending 30th June, 2014 for salaries and expenses for the county government administration (Governors office) including general administration services.....                                 | 379,329,465        | 379,329,465          |
| R112     | The amount required in the year ending 30th June, 2014 for salaries and expenses of the department of water, environment and natural resources including general administration and planning of water supply.....           | 3,164,000          | 3,164,000            |
|          | <b>CLASS SUB TOTAL.....</b>                                                                                                                                                                                                 | <b>980,622,201</b> | <b>980,622,201</b>   |

| Vote No. | FIRST SCHEDULE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                         | (ss. 2 and 3)           |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|
|          | (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (2)                     | (3)                     |
|          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Service or Purpose      | Supply                  |
|          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                         | Appropriation in Aid    |
|          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Recurrent Expenditure   | KSh.                    |
|          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Development Expenditure | KSh.                    |
| D103     | The amount required in the year ending 30th June, 2014 for the Labor Public Service and ICT for capital expenditure, including general administration and planning.....                                                                                                                                                                                                                                                                                                                                                                         |                         | 28,000,000 28,000,000   |
| D104     | The amount required in the year ending 30th June, 2014 for the department of Finance and economic planning for capital expenditure including general administration and planning, financial policy, debt management, Directorate of Public Procurement and ward development.....                                                                                                                                                                                                                                                                |                         | 400,000,000 400,000,000 |
| D105     | The amount required in the year ending 30th June, 2014 for the Department and of Agriculture and animal resources for capital expenditure including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture sector development, facilitation and supply of agriculture and extension research, information management for agriculture sector, monitoring and management of food security, crop and pest control and protection of natural resource base for agriculture ..... |                         | 205,141,804 205,141,804 |
| D10106   | The amount required in the year ending 30th June, 2014, for the Department of Public Works, Transport and Disaster Management for capital expenditure including administration and planning, Roads and Transport Departments and staff training.....                                                                                                                                                                                                                                                                                            |                         | 337,820,000 337,820,000 |
| D107     | The amount required in the year ending 30th June 2014, for Department cooperative development, Trade and industrialization capital expenditure                                                                                                                                                                                                                                                                                                                                                                                                  |                         |                         |



*The Busia County Appropriation Bill, 2013*

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| <i>Vote No.</i> | <b>FIRST SCHEDULE</b>                                                                                                                                                                                                                                                                       | <i>(ss. 2 and 3)</i> |                             |
|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------|
| <i>(1)</i>      | <i>(2)</i>                                                                                                                                                                                                                                                                                  | <i>(3)</i>           | <i>(4)</i>                  |
|                 | <i>Service or Purpose</i>                                                                                                                                                                                                                                                                   | <i>Supply</i>        | <i>Appropriation in Aid</i> |
|                 | <i>Recurrent Expenditure</i>                                                                                                                                                                                                                                                                | <i>KSh.</i>          | <i>KSh.</i>                 |
|                 | including general administration and planning.....                                                                                                                                                                                                                                          | 147,000,000          | 147,000,000                 |
| D108            | The amount required in the year ending 30th June, 2014 for the department of Community Development, Gender, Culture and Social services Development for capital expenditure including general administration and planning, children services, gender and social services.....               | 100,576,000          | 100,576,000                 |
| D109            | The amount required in the year ending 30th June, 2013 for The department of Water, Environment And natural resources, for capital expenditure including general administration and planning, rural urban and special water programmes, flood control and land reclamation development..... | 87,010,000           | 87,010,000                  |
| D110            | The amount required in the year ending 30th June, 2014 for the department of Education and vocational training for capital expenditure including general administration and planning and early childhood education.....                                                                     | 319,200,000          | 319,200,000                 |
| D111            | The amount required in the year ending 30th June 2014, for the department of publicity and intergovernmental relations for capital expenditure including general administration and planning, information and news service and rural press.....                                             | 38,360,000           | 38,360,000                  |
| D112            | The amount required in the year ending 30th June 2014, for the department of Lands, Housing and urban development for capital expenditure including general administration and planning, and Physical Planning.....                                                                         | 195,069,546          | 195,069,546                 |
| D113            | The amount required in the year ending 30th June, 2014 for the Ministry of Public Health and Sanitation for capital expenditure including general                                                                                                                                           |                      |                             |

| <i>Vote No.</i> | <b>FIRST SCHEDULE</b>                                                                                                        | <i>(ss. 2 and 3)</i> |                             |
|-----------------|------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------|
| <i>(1)</i>      | <i>(2)</i>                                                                                                                   | <i>(3)</i>           | <i>(4)</i>                  |
|                 | <i>Service or Purpose</i>                                                                                                    | <i>Supply</i>        | <i>Appropriation in Aid</i> |
|                 | <i>Recurrent Expenditure</i>                                                                                                 | <i>KSh.</i>          | <i>KSh.</i>                 |
|                 | administration and planning, equipment, preventive medicine and promotive health and oversight over sanitation services..... | 607,519,050          | 607,519,050                 |
|                 | <b>CLASS SUB TOTAL.....</b>                                                                                                  | <b>2,465,696,400</b> | <b>2,465,696,400</b>        |
|                 | <b>CLUSTER SUB-TOTAL.....</b>                                                                                                | <b>3,446,318,601</b> | <b>3,446,318,601</b>        |

## MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the exchequer of the sum of Kshs. 712,810,310 required to meet public expenditure for the county Assembly during the financial year ending on the 30th June, 2014. The clause also appropriates the money granted for the services and purposes specified in the Schedule.

Dated the 28th June, 2013.

LENARD WANDA OBIMBIRA,  
*Executive Committee Member for Finance & Economic Planning.*