

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)

P. O. Box 73552 - 00200,

NAIROBI, KENYA

County Gazette Supplement No. 4 (County Assembly Bills No. 4)



REPUBLIC OF KENYA

COUNTY GAZETTE SUPPLEMENT

COUNTY ASSEMBLY BILLS, 2013

NAIROBI, 26th June, 2013

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COUNTY ASSEMBLIES FORUM (CAF)

P. O. Box 73552 - 00200,

NAIROBI, KENYA

THE EMBU COUNTY APPROPRIATIONS BILL, 2013

A BILL FOR

An Act of the County Assembly of Embu to authorize the issue of a sum of money out of the Embu County Revenue Fund and its application towards the service of the year ending 30th June, 2014 and to appropriate that sum, and a sum voted on account by the County Assembly of Embu for certain public services and purposes

ENACTED by the County Assembly of Embu, as follows—

1. This Act may be cited as the Embu County Appropriations Act, 2014.

Short Title

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June, 2014 the sum of Kenya shillings three billion, eight hundred and five million, three hundred ninety-two thousand, six hundred and seventy-eight and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the schedule.

Issue of KSh.
3,805,392,678 out of
the County Revenue
Fund for service of
the year ending 30th
June, 2014 and
appropriation of the
money granted

(2) The sum granted out of the County Revenue Fund by subsection (1) includes the sum of Kenya shillings one billion, six hundred and twenty-four million, ninety-seven thousand one hundred and thirty-eight authorized by the County Assembly of Embu on the 26th June, 2013 in accordance with section 134 (1) and (2) of the Public Finance Management Act, 2012, as read together with Section 132 (2) of the County Governments Act, 2012.

(1)	(2)	(3)	(4)	(5)
<i>Vote</i>	<i>Service or purpose</i>	<i>Supply</i>	<i>Conditional Transfer (Provincial Level 5 Hospital)</i>	<i>Conditional Transfer (Donor Projects)</i>
R01	The amount required in the year ending 30th June 2014 for salaries and expenses of the Office of Governor, including salaries of all personnel of the County Executive, general administration and field administration services.....	696,645,090		
R02	The amount required in the year ending 30th June 2014 for expenses of the County executive portfolio for Finance and Planning, including general administration and field administration services.....	173,918,817		
R03	The amount required in the year ending 30th June 2014 for expenses of the County executive portfolio for Education, including general administration and field administration services...	43,325,000		
R04	The amount required in the year ending 30th June 2014 for expenses of the County executive portfolio for Health, including general administration and field administration services...	63,100,000		
R05	The amount required in the year ending 30th June 2014 for expenses of the County executive portfolio for Infrastructure, including general administration			

The Embu County Appropriation Bill

(1)	(2)	(3)	(4)	(5)
<i>Vote</i>	<i>Service or purpose</i>	<i>Supply</i>	<i>Conditional Transfer (Provincial Level 5 Hospital)</i>	<i>Conditional Transfer (Donor Projects)</i>
	and field administration services.....	66,829,000		
R06	The amount required in the year ending 30th June 2014 for expenses of the County executive portfolio for Youth and Women Empowerment, including general administration and field administration services...	63,615,137		
R07	The amount required in the year ending 30th June 2014 for expenses of the County executive portfolio for Trade, Investments and Industrialization, including general administration and field administration services...	14,054,999		
R08	The amount required in the year ending 30th June 2014 for expenses of the County executive portfolio for Agriculture and Natural Resource Management, including general administration and field administration services.....	20,182,116		
R09	The amount required in the year ending 30th June 2014 for expenses of the County Public Service Board, including general administration and field administration services...	67,325,525		
R13	The amount required in the year ending 30th June 2014 for expenses of the County Assembly of			

(1)	(2)	(3)	(4)	(5)
Vote	Service or purpose	Supply	Conditional Transfer (Provincial Level 5 Hospital)	Conditional Transfer (Donor Projects)
	Embu, including salaries, general administration and field administration services.....	477,515,688		
	Development Expenditure			
D01	The amount required in the year ending 30th June 2014 for capital expenditure in the Office of Governor, including the County ICT infrastructure.....	113,300,000		
D02	The amount required in the year ending 30th June 2014 for capital expenditure in the County executive portfolio for Finance and Planning, including the development of revenue sources.....	31,200,000		
D03	The amount required in the year ending 30th June 2014 for capital expenditure in the County executive portfolio for Education, including the development and equipping of ECD Centres and Polytechnics	60,556,494		
D04	The amount required in the year ending 30th June 2014 for capital expenditure in the County executive portfolio for Health, including the acquisition of machinery for management of garbage.....	101,000,000		
D05	The amount required in the year ending 30th June			

The Embu County Appropriation Bill, 2013

(1)	(2)	(3)	(4)	(5)
<i>Vote</i>	<i>Service or purpose</i>	<i>Supply</i>	<i>Conditional Transfer (Provincial Level 5 Hospital)</i>	<i>Conditional Transfer (Donor Projects)</i>
	2014 for capital expenditure in the County executive portfolio for infrastructure, including the construction of county roads and access roads.....	524,000,000		
D06	The amount required in the year ending 30th June 2014 for capital expenditure in the County executive portfolio for Youth and Women Empowerment, including the development of a talent academy.....	33,000,000		
D07	The amount required in the year ending 30th June 2014 for capital expenditure in the County executive portfolio for Trade, Investments and Industrialization, including the improvement of markets and business park.....	87,500,000		
D08	The amount required in the year ending 30th June 2014 for capital expenditure in the County executive portfolio for Agriculture and Natural Resource Management, including the completion of pending water project	214,726,410		
D13	The amount required in the year ending 30th June 2014 for capital expenditure in the County Assembly, including the construction of an office complex.....	72,400,000		

(1) <i>Vote</i>	(2) <i>Service or purpose</i>	(3) <i>Supply</i>	(4) <i>Conditional Transfer (Provincial Level 5 Hospital)</i>	(5) <i>Conditional Transfer (Donor Projects)</i>
D14	The amount required in the year ending 30th June 2014 for capital expenditure in the County Assembly Wards under the Wards Development Program.....	324,000,000		
D15	The amount required in the year ending 30th June 2014 for capital, operational and other specified expenditure in the Embu Provincial General Hospital.....		259,887,438	
D16	The amount required in the year ending 30th June 2014 for capital expenditure on Donor funded projects.....			297,310,964

MEMORANDUM OF OBJECTS AND REASONS

Clause 1 of this County Bill provides for the title of the Bill

Clause 2 of the Bill provides for the issue, out of the Embu County Revenue Fund, of the sum of **KSh. 3,805,392,678** required to meet public expenditure during the financial year ending on 30th June 2014. This sum includes the sum authorized by the County Assembly of Embu on the 26th June 2013, under section 134 (1) and (2) of the Public Finance Management Act, 2012 as read together with section 131 (2) of the County Governments Act, 2012. The Clause also appropriates the money granted for the services and purposes specified in the schedule, which is based on the estimates for the 2013/2014 financial year.

JOSEPH M. NYAGA,
Chairperson, Budget and Appropriations Committee.

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