

Homa Bay County Gazette Supplement No. 2 (Acts No. 1)



REPUBLIC OF KENYA

**HOMA BAY COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2013

NAIROBI, 12th July, 2013

CONTENT

Act—	PAGE
The Homa Bay County Appropriation Act, 2013	1

COUNTY ASSEMBLIES FORUM (CAF)

P. O. Box 73552 - 00200,

NAIROBI, KENYA

2013

*Homa Bay County Appropriation***THE HOMA BAY COUNTY APPROPRIATION ACT****No. 1 of 2013***Date of Assent: 11th July, 2013**Date of Commencement: 11th July, 2013*

An Act of County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes.

ENACTED by the County Assembly of Homa Bay County, as follows—

1. This Act may be cited as the Homa Bay County Appropriation Act, 2013. Short title

(1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2014 the sum of KSh. 5,713,951,127 (Kenya Shillings Five Billion, Seven Hundred and Thirteen Million, Nine Hundred and Fifty One Thousand, One Hundred and Twenty Seven), and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule. Issue
Ksh.5,713,451,127
out of Fund
Account for service
of the year ending
30th June, 2014 and
appropriation of the
money granted.

2. The sum granted out of the County Revenue Fund by subsection (1) includes the sum of KSh. 2, 867,710,564 (Kenya Shillings Two billion, Eight hundred and Sixty Seven Million, Seven Hundred and Ten Thousand, Five Hundred and Sixty Four), authorized by the Homa Bay County Assembly on the 25th June 2013, in accordance with Section 134(1) of The Public Finance Management Act 2012.

Revenue

In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the schedule, the sums specified out of any money directed to be applied as Revenue under section 132 (1) of the Public Finance Management Act 2012.

Appropriation in
Aid

No. 1

Homa Bay County Appropriation

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose		
	Recurrent Expenditure	KSh.	KSh.
R 001	COUNTY ASSEMBLY -ADMINISTRATION		
	The amount required in the year ending 30th June 2014, for Salaries and expenses of County Assembly including General Administration and Planning	2013/2014 146,953,126	IN AID 0
R 002	0002 COUNTY ASSEMBLY -LEGISLATIVE SERVICES		
	The amount required in the year ending 30th June 2014, for Salaries and expenses of County Assembly including General Administration and Planning	720,588,016	0
R 003	0003 OFFICE OF THE SPEAKER OF COUNTY ASSEMBLY		
	The amount required in the year ending 30th June 2014, for Salaries and expenses of County Assembly including General Administration and Planning.....	13,642,200	0
	0004 FINANCE MANAGEMENT SERVICES		
	The amount required in the year ending 30th June 2014, for Salaries and expenses of County Assembly including General Administration and Planning.	38,810,292	
	COUNTY EXECUTIVE SERVICES		
	The amount required in the year ending 30th June 2014, for Salaries and expenses for County Executive and Services including General Administration and Planning.	660,725,418	
R004	HEALTH AND MEDICAL SEERVICES		
	The amount required in the year ending 30th June 2014, for Salaries and expenses for Health and Medical Services including General Administration and Planning.....	473,309,736	0
R 005	WATER SERVICES AND ENVIRONMENT		
	The amount required in the year ending 30th June 2014, for Salaries and expenses for Water and Environment Services s including General Administration and Planning.	21,376,408	

2013

Homa Bay County Appropriation

SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose		
	Recurrent Expenditure	KSh	KSh.
R 005	LANDS HOUSING AND PHYSICAL PLANNING The amount required in the year ending 30th June 2014, for Salaries and expenses for Lands Housing and Physical Planning Services including General Administration and Planning.	16,310,776	0
R 006	TOURISM, CULTURE, YOUTH AND SPORTS The amount required in the year ending 30th June 2014, for Salaries and expenses for Tourism, Culture ,Youth and Sports Services including General Administration and Planning.	20,502,842	0
R 007	TRADE, INDUSTRY, COOPERATIVES AND INVESTMENTS. The amount required in the year ending 30th June 2014, for Salaries and expenses for Trade, Industry, Coopertive and Investment Services including General Administration and Planning. ...	50,321,844	0
R 008	ROADS AND PUBLIC WORKS The amount required in the year ending 30th June 2014, for Salaries and expenses for Roads and Public Works Services including General Administration and Planning.	81,861,380	0
R 009	AGRICULTURE, LIVESTOCK AND FISHERIES SERVICES. The amount required in the year ending 30th June 2014, for Salaries and expenses for Agriculture, Livestock and Fisheries Services including General Administration and Planning.	91,638,355	0
R 010	EDUCATION AND INFORMATION The amount required in the year ending 30th June 2014, for Salaries and espenses for Education and Information Services including General Administration and Planning.	142,523,496	0
R 011	ENERGY AND NATURAL RESOURCES The amount required in the year ending 30th June 2014, for Salaries and expenses for Energy and Natural Resources Services including General Administration and Planning.	5,066,000	212,000,000

No. 1

Homa Bay County Appropriation

SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose		
	Recurrent Expenditure	KSh.	KSh.
R 012	FINANCE AND ECONOMIC PLANNING DECENTRALIZED UNITS The amount required in the year ending 30th June 2014, for Salaries and expenses for Finance and Economic Planning/Decentralized Units services including general Administration and Planning.	592,371,238	140,678,820
	<i>Development Allocation/Capital Expenditure of Homa Bay County</i>		
V/No.	Sector Name & Ministries/Departments/Agencies		
E 1	HEALTH AND MEDICAL SERVICES SECTOR The amount required in the year ending 30th June 2014, for the County Health and Medical Services for Capital Expenditure including general Administration and planning	60,700,000	0
D2	WATER SERVICES AND ENVIROMENT/FOREST The amount required in the year ending 30th June 2014, for the County Water and Environment/ Forest Services for Capital Expenditure including general Administration and planning	253,500,000	0
D3	LANDS,HOUSING AND PHYSICAL PLANNING The amount required in the year ending 30th June 2014, for the County Lands Housing and Physical Planning Services for Capital Expenditure including general Administration and planning	43,300,000	0
D4	TOURISM, CULTURE AND SPORTS The amount required in the year ending 30th June 2014, for the County Tourism Culture and Sports Services for Capital Expenditure including general Administration and planning	41,200,000	0
D5	TRADE,INDUSTRY AND INVESTMENT CO-OPERATIVES DEVELOPMENT The amount required in the year ending 30th June 2014, for the County Trade Industry, and Investment Co-operatives Development Services for Capital Expenditure including general Administration and planning	87,500,000	0

2013

Homa Bay County Appropriation

SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose		
	Development Allocation/Capital Expenditure of Homa Bay County	KSh.	KSh.
D6	COUNTY ROADS/PUBLIC WORKS The amount required in the year ending 30th June 2014, for the County Roads Transport and Infrastructure Services for Capital Expenditure including general Administration and planning ...	560,000,000	0
D7	COUNTY GOVERNMENT EXECUTIVE The amount required in the year ending 30th June 2014, for the County Government Executive Services for Capital Expenditure including general Administration and planning	86,500,000	0
D8	COUNTY AGRICULTURE/LIVESTOCK/FISHERIES SECTOR The amount required in the year ending 30th June 2014, for the County Agriculture/ Livestock/Fisheries sector for Services for Capital Expenditure including general Administration and planning	188,400,000	0
D9	EDUCATION/ECDE/POLYTECHNICS The amount required in the year ending 30th June 2014, for the County Education /ECDE/Polytechnics Services for Capital Expenditure including general Administration and planning	78,500,000	
D10	ENERGY & NATURAL RESOURCES The amount required in the year ending 30th June 2014, for the County Energy & Natural resources Services for Capital Expenditure including general Administration and planning	230,000,000	0
D11	FINANCE & ECONOMIC PLANING The amount required in the year ending 30th June 2014, for the County Finance and Economic Planning Services for Capital Expenditure including general Administration and planning...	900,000,000	0

No. 1

Homa Bay County Appropriation

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>		
	<i>Development Allocation/Capital Expenditure of Homa Bay County</i>	<i>KSh.</i>	<i>KSh.</i>

D12 COUNTY ASSEMBLY PROJECTS

The amount required in the year ending 30th June

2014, for the County Assembly Projects

Services for Capital Expenditure including

general Administration and planning Sub Total... 108,350,000

TOTAL DEVELOPMENT EXP. 2,637,950,000**TOTAL RECCURENT EXP. 3,076,001,127****TOTAL EXPENDITURE 5,713,951,127 352,678,820**