

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Isiolo County Gazette Supplement No. 3 (Acts No. 1)



REPUBLIC OF KENYA

**ISILO COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2013

NAIROBI, 3rd July, 2013

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THE ISIOLO COUNTY APPROPRIATION ACT

No. 1 of 2013

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Date of Assent: 30th June, 2013

Date of Commencement: 1st July, 2013

AN ACT of COUNTY ASSEMBLY to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2014, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Isiolo, as follows—

1. This Act may be cited as the Isiolo County Appropriation Act, 2013.

Short title

2. The County Treasury may issue the sum of Kenya Shillings Three billion two hundred forty one million, one hundred ninety one thousand seven hundred fifty one, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2014.

Issue of KSh.
3,241,191,751 out
of the Consolidated
Fund for the
service of the year
ending 30th June.
2014.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of
the money granted

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution.

Appropriations

5. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes R311-01, and D311-02, in accordance with the Appropriation Act, 2013.

in Aid.

No. 1

Isiolo County Appropriation

Vote No.	SCHEDULE	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R311-01	The amount required in the year ending 30th June, 2014 for the salaries and expenses for The County Assembly including general administration and planning. The estimate also includes expenditure arising from data collection, policy analysis and research.	387,927,760	
R311-02	The amount required in the year ending 30th June 2014, for salaries and expenses of Executive HQs' office; Isiolo.....	290,251,381	
R311-03	The amount required in the year ending 30th June, 2014 for the salaries and expenses for The department of Finance, Planning, National Development and Vision 2030 including, general administration and planning, Revenue collection services. The estimate also includes expenditure arising from data collection, policy analysis and research.....	420,032,298	
R311-04	The amount required in the year ending 30th June, 2014, expenses of the Department of Agriculture Lands, Livestock, Veterinary and Fisheries, general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource.....	13,081,000	
R311-05	The amount required in the year ending 30th June 2014, for expenses of the department of Environment and natural Resources and wildlife, mineral development, department of Resource Survey and mapping and Environmental Management and Protection.....	153,200,000	

2013

Isiolo County Appropriation

Vote No.	SCHEDULE—(Contd.)	(ss. 2 and 3)
(1)	(2)	(4)
	Service or Purpose	Supply Appropriation in Aid
	Recurrent Expenditure	KSh. KSh.
R311-06	The amount required in the year ending 30th June 2014, for the expenses of the Department trade, and industry development, Co-operative Development and Information including General Administration and Planning, co-operative supervision and promotional services, co-operative audit services, and co-operative training programme.....	20,154,000
R311-07	The amount required in the year ending 30th June 2014, for expenses of the department of Land, and Housing including general administration and planning, rehabilitation, county disaster operations, and disaster emergency response coordination.....	18,804,000
R311-08	The amount required in the year ending 30th June 2014, for expenses of the department of Education including early childhood education training and development, vocational training and sports.....	114,854,000
R311-09	The amount required in the year ending 30th June 2014, for expenses of the Department of Water and Sanitation services.....	21,654,000
R311-10	The amount required in the year ending 30th June 2014, for expenses of The Department of Health services.....	26,579,000
R311-11	The amount required in the year ending 30th June 2014, for salaries and expenses of Department of Public communication and ICT.....	39,225,821
R311-12	The amount required in the year ending 30th June 2014, for salaries and expenses of Department of Roads and Infrastructure.....	18,804,000

No. 1*Isiolo County Appropriation*

<i>Vote No.</i>	<i>SCHEDULE—(Contd.)</i>	<i>(ss. 2 and 3)</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D311-02	The amount required in the year ending 30th June 2014, for the Governor's office for capital expenditure including construction of non residential buildings.....	205,000,000	
D311-03	The amount required in the year ending 30th June 2014, for the Department of and Roads Infrastructure for capital expenditure.....	667,004,500	
D311-09	The amount required in the year ending 30th June 2014, for the Department of Water and Irrigation for capital expenditure.....	255,520,000	
D311-04	The amount required in the year ending 30th June 2014 for the Department of Agriculture and Livestock Development for capital expenditure, including general administration and planning.....	107,800,000	
D311-10	The amount required in the year ending 30th June, 2014 for the Department of Health services for capital expenditure	236,500,000	
D311-05	The amount required in the year ending 30th June, 2014 for the Department of Enviroment, Natural Resources and Tourism and services for capital expenditure.....	224,800,000	
D311-08	The amount required in the year ending 30th June, 2014 for the Department of Education and social services for capital expenditure.....	20,000,000	