

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
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NAIROBI, KENYA

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REPUBLIC OF KENYA

COUNTY GAZETTE SUPPLEMENT

COUNTY ASSEMBLY BILLS, 2013

NAIROBI, 27th June, 2013

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Bill for Introduction into the Isiolo County Assembly—

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THE ISIOLO COUNTY APPROPRIATION BILL, 2013

A Bill for

AN ACT of COUNTY ASSEMBLY to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2014, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Isiolo, as follows—

1. This Act may be cited as the Appropriation Act, 2013.

Short title

2. The County Treasury may issue the sum of Three billion Two hundred fifty seven million, Eight hundred fifty one thousand Seven hundred fourteen, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2014.

Issue of KSh.
3,241,191,751 out
of the Consolidated
Fund for the
service of the year
ending 30th June.
2014.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of
the money granted

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution.

Appropriations
in Aid.

5. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes R311-01, and D311-02, in accordance with the Appropriation Act, 2013.

Vote No.	SCHEDULE—(Contd.)	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R311-01	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the County Assembly including general administration and planning. The estimate also includes expenditure arising from data collection, policy analysis and research.	387,927,760	
R311-02	The amount required in the year ending 30th June 2014, for salaries and expenses of Executive HQs' office; Isiolo	290,251,381	
R311-03	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the department of Finance, Planning, National Development and Vision 2030 including general administration and planning, Revenue collection services. The estimate also includes expenditure arising from data collection, policy analysis and research.	420,032,298	
R311-04	The amount. required in the year ending 30th June, 2014, expenses of the Department of Agriculture Lands, Livestock, Veterinary and Fisheries, general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource	13,081,000	
R311-05	The amount required in the year ending 30th June 2014, for expenses of the department of Environment and Natural Resources and Wildlife, Mineral development, department of Resource Survey and mapping and Environmental Management and Protection	153,200,000	

The Isiolo County Appropriation Bill, 2013

<i>Vote No.</i>	<i>SCHEDULE—(Contd.)</i>	<i>(ss. 2 and 3)</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R311-06	The amount required in the year ending 30th June 2014, for the expenses of the Department trade, and industry development, Co-operative Development and Information including General Administration and Planning, co-operative supervision and promotional services, co-operative audit services, and co-operative training programme	20,154,000	
R311-07	The amount required in the year ending 30th June 2014, for expenses of the department of Land, and Housing including general administration and planning, rehabilitation, county disaster operations, and disaster emergency response coordination	18,804,000	
R311-08	The amount required in the year ending 30th June 2014, for expenses of the department of Education including early childhood education training and development, vocational training and sports.	114,854,000	
R311-09	The amount required in the year ending 30th June 2014, for expenses of the Department of Water and Sanitation services	21,654,000	
R311-10	The amount required in the year ending 30th June 2014, for expenses of The Department of Health services.	26,579,000	
R311-11	The amount required in the year ending 30th June 2014, for salaries and expenses of Department of Public communication and ICT.	39,225,821	
R311-12	The amount required in the year ending 30th June 2014, for salaries and expenses of Department of Roads and Infrastructure.	18,804,000	

<i>Vote No.</i>	<i>SCHEDULE—(Contd.)</i>	<i>(ss. 2 and 3)</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>Aid</i>
			<i>KSh</i>
D311-02	The amount required in the year ending 30th June 2014, for the Governor's office for capital expenditure including construction of non residential buildings	205,000,000	
D311-03	The amount required in the year ending 30th June 2014, for the Department of and Roads Infrastructure for capital expenditure	667,004,500	
D311-09	The amount required in the year ending 30th June 2014, for the Department of Water and Irrigation for capital expenditure	255,520,000	
D311-04	The amount required in the year ending 30th June 2014 for the Department of Agriculture and Livestock Development for capital expenditure, including general administration and planning	107,800,000	
D311-10	The amount required in the year ending 30th June, 2014 for the Department of Health services for capital expenditure	236,500,000	
D311-05	The amount required in the year ending 30th June, 2014 for the Department of Environment, Natural Resources and Tourism and services for capital expenditure	224,800,000	
D311-08	The amount required in the year ending 30th June, 2014 for the Department of Education and social services for capital expenditure	20,000,000	

MEMORANDUM OF OBJECTS AND REASONS

The Appropriations Bill, 2013 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2014, on the basis of the Estimates of Expenditure 2013/14 (Recurrent) and the Estimates of Expenditure 2013/14 (Development) and for the appropriation of those amounts.

Dated the 26th June, 2013.

ABDI SORA,
Chairman Finance and Budget Appropriation.