

SPECIAL ISSUE

Kiambu County Gazette Supplement No. 12 (Acts No. 5)



REPUBLIC OF KENYA

***KIAMBU COUNTY GAZETTE
SUPPLEMENT***

ACTS, 2013

NAIROBI, 20th December, 2013

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**THE KIAMBU COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2013**

No. 5 of 2013

Date of Assent: 20th December, 2013

Date of Commencement: 23rd December, 2013

**AN ACT of Kiambu County Assembly to authorize the
issue of further sums required to be voted for the
service of the year ending 30th June, 2014.**

ENACTED by the County Assembly of Kiambu as
follows—

1. This Act may be cited as the Kiambu County
Supplementary Appropriation Act 2013. Short Title

2. The County Treasury may issue out of the County
Revenue Fund and apply further sums towards the supply
granted for the service of the year ending on the 30th June,
2014, an amount less Kenya Shillings three billion, three
hundred and eight million, three hundred and ninety-six
thousand, six hundred and sixty-two, and that sum shall be
deemed to have been appropriated as from 1st July 2013,
for the services and purposes specified in the Schedule.

Re-appropriation of
Kshs 3,308,396,662
County Revenue Fund
for the service of the
year ending 30th June
2014

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	
R0001	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Assembly, including general administration, planning and legislative services	44,544,611
R0002	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Executive, including general administration and planning.	(393,423,623)
R0003	The amount required in the year ending 30th June, 2014 for salaries and expenses for Finance and planning, including general administration, Economic planning and finance services.	(301,084,520)
R0004	The amount required in the year ending 30th June, 2014 for salaries and expenses for Public Services, including general administration and planning, human resource and administrative services.	(210,500,216)
R0005	The amount required in the year ending 30th June, 2014 for salaries and expenses for Agriculture, Livestock and Fisheries Department, including general administration and planning, Regulatory management of inputs and outputs in agriculture, Facilitation and supply of agriculture sector, Livestock Development, Veterinary services and Fisheries development	216,103,743
R0006	The amount required in the year ending 30th June, 2014 for salaries and expenses for Environment, Water and Natural Resources Department, including general administration and planning, Mineral development, Water conservation and supply, Environmental management and protection.	(5,241,142)
R0007	The amount required in the year ending 30th June, 2014 for salaries and expenses for Health Services Department, including general administration and planning, Equipment,	

No. 5 *Kiambu County Supplementary Appropriation*

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	preventive medicine, Curative health, health Training, medical supplies, promotive health and oversight over sanitation services.	513,187,541
R0008	The amount required in the year ending 30th June, 2014 for salaries and expenses for Education, Culture, ICT and Social Services Department, including general administration and planning, early childhood education, children services, gender and social services, Promotion of culture, and ICT support.	(160,553,140)
R0009	The amount required in the year ending 30th June, 2014 for salaries and expenses for Youth and Sports Department, including general administration and planning, Sports promotion and support of youth activities.	135,521,676
R0010	The amount required in the year ending 30th June, 2014 for salaries and expenses for Lands, Physical Planning and Housing Department, including general administration and planning, Lands, physical planning and Housing services.	(76,797,801)
R0011	The amount required in the year ending 30th June, 2014 for salaries and expenses for Trade, Industry, Tourism and Cooperatives Department, including general administration and planning, Trade, industry, tourism and cooperatives development services.	(53,525,542)
R0012	The amount required in the year ending 30th June, 2014 for salaries and expenses for Roads, Transport and Public Works Department, including general administration and planning, Roads, transport and public works services.	(359,923,826)
	SUB TOTAL	(651,692,239)

Development Expenditure

D0001	The amount required in the year ending 30th June, 2014 for the County Assembly for capital expenditure including general administration and planning.	(96,000,000)
D0002	The amount required in the year ending 30th June, 2014 for the County Executive for	

2013 *Kiambu County Supplementary Appropriation*
 (1) (2) (3)

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	capital expenditure including general administration and planning, donations, youth and women enterprise fund.	220,000,000
D0003	The amount required in the year ending 30th June, 2014 for the Finance and Planning Department for capital expenditure including general administration and planning, donor funded projects and construction of sub county offices.	212,406,016
D0004	The amount required in the year ending 30th June, 2014 for the Public service Department for capital expenditure including general administration and planning.	(5,000,000)
D0005	The amount required in the year ending 30th June, 2014 for the Agriculture, Livestock and Fisheries Department for capital expenditure including general administration and planning, agriculture, livestock and fisheries development.	(48,000,000)
D0006	The amount required in the year ending 30th June, 2014 for the Environment, Water and Other Natural Resources Department for capital expenditure including general administration and planning, water supply, and environmental protection.	(93,500,000)
D0007	The amount required in the year ending 30th June, 2014 for the Health Services Department for capital expenditure including general administration and planning, Thika level 5 fund transfer, health facilities, equipments and purchase of burial land.	(209,062,248)
D0008	The amount required in the year ending 30th June, 2014 for the Education, Culture, ICT and Social Services Department for capital expenditure including general administration and planning, ECD facilities and SAP ICT project.	(110,000,279)
D0009	The amount required in the year ending 30th June, 2014 for the Youth and Sports Department for capital expenditure including general administration and planning, youth polytechnics and equipments.	(95,000,000)
D0010	The amount required in the year ending 30th June, 2014 for the Lands, Physical Planning and Housing Department for capital	

No. 5 *Kiambu County Supplementary Appropriation*

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	expenditure including general administration and planning, integrated urban planning, and PDPs.	(211,000,000)
D0011	The amount required in the year ending 30th June, 2014 for the Trade, Tourism, Industry and Cooperatives Department for capital expenditure including general administration and planning, market development, research and feasibility studies.	(535,000,000)
D0012	The amount required in the year ending 30th June, 2014 for the Roads, Transport and Public Works Department for Capital Expenditure including general administration, planning and infrastructure Development.	(1,686,547,912)
	SUB TOTAL	(2,656,704,423)
	GRAND TOTAL	(3,308,396,662)