

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kisumu County Gazette Supplement No. 3 (Acts No. 1)



REPUBLIC OF KENYA

KISUMU COUNTY GAZETTE SUPPLEMENT

ACTS, 2013

NAIROBI, 12th July, 2013

CONTENT

Act—

PAGE

The Kisumu County Appropriation Act, 2013 1

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE KISUMU COUNTY APPROPRIATION ACT

No. 1 of 2013

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

Date of Assent: 30th June, 2013

Date of Commencement: 1st July, 2013

AN ACT of County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June 2014, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Kisumu, as follows—

1. This Act may be cited as the Kisumu County Appropriation Act 2013. Short Title

2. The County Treasury may issue the sum of eight billion, five hundred and ninety five million, two hundred and eighty five thousand and one hundred and three, out of the County Revenue Funds and apply toward the supply granted for the service of the year ending on the 30th June, 2014.

3. The sum granted by section two shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of Revenue directed to be applied outside the County Revenue Fund under Article 207(1) (2) of the Constitution. Appropriation in Aid

5. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes R317-01, R317-02, R317-03, R317-04, R317-05, R317-06, R317-07, R317-08, R317-09, R317-10, R317-11, D317-12 and D317-12, in accordance with Appropriation Act 2013.

Vote No.	SCHEDULE	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
317 R01	The amount required in the year ending 30th June 2014 for salaries and expenses of Administration Including planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	585,714,992	531,882,842
317 R02	The amount required in the year ending 30th June 2014 for salaries and expenses of the county treasury, including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	239,153,937	260,382,247
317 R03	The amount required in the year ending 30th June 2014 for salaries and expenses of Agriculture livestock and Fisheries including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	596,239,283	533,746,858
317 R04	The amount required in the year ending 30th June 2014 for salaries and expenses of Education, Youth, Cultural and Social services including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	687,257,960	604,145,674
317 R05	The amount required in the year ending 30th June 2014 for salaries and expenses of Commerce, Tourism and Heritage Including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	108,620,062	101,177,685

2013

Kisumu County Appropriation

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200
No. 1
NAIROBI, KENYA
(ss. 2 and 3)

Vote No.	SCHEDULE—(Contd.)		
(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
317 R06	The amount required in the year ending 30th June 2014 for salaries and expenses of Communication, Planning and Development, including general administration and Planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	108,913,932.00	101,177,685
317 R07	The amount required in the year ending 30th June 2014 for salaries and expenses of Physical Planning, Roads and Public Works including general administration and planning For: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	387,476,655	288,878,758
317 R08	The amount required in the year ending 30th June 2014 for salaries and expenses of Health Services, including general administration and Planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	1,423,531,488	1,426,944,729
317 R09	The amount required in the year ending 30th June 2014 for salaries and expenses of Water, Energy and Natural Resources, including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	172,877,541	147,517,092
317 R10	The amount required in the year ending 30th June 2014 for salaries and expenses of Industrialisation, Enterprise, Development and Transport including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	53,215,580	50,964,330

No. 1

Kisumu County Appropriation

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200
NAIROBI, KENYA
2013

Vote No.	SCHEDULE--(Contd.)	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
317 R11	The amount required in the year ending 30th June, 2014 for the salaries and expenses of Department of Environment Management, including general administration for: Governance, Kisumu City, Kisumu West.....	151,205,635	128,904,205
	<i>Development Expenditure</i>		
317 D11	The amount required in the year ending 30th June 2014 for salaries and expenses of the County Assembly including general administration, planning and capital expenditure	2,900,775,814	2,560,265,471
317 D12	The amount required in the Year ending 30th June 2014 for capital expenditure, including general administration and planning, Governance, Kisumu Central, Kisumu East Kisumu West, Seme, Nyando, Muhoroni, Nyakach, ...	1,003,465,882	1,851,561,280
	GRAND TOTAL	8,475,158,835	8,595,285,103

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA