

SPECIAL ISSUE

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REPUBLIC OF KENYA

COUNTY GAZETTE SUPPLEMENT

COUNTY ASSEMBLY BILLS, 2013

NAIROBI, 27th June, 2013

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE KISUMU COUNTY APPROPRIATION
BILL, 2013**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

A Bill for

An Act of County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June 2014, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Kisumu, as follows—

1. This Act may be cited as the Appropriation Act 2013. Short Title

2. The County Treasury may issue the sum of eight billion, five hundred and ninety five million, two hundred and eighty five thousand and one hundred and three, out of the County Revenue Funds and apply toward the supply granted for the service of the year ending on the 30th June, 2014.

3. The sum granted by section two shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of Revenue directed to be applied outside the County Revenue Fund under Article 207(1) (2) of the Constitution. Appropriation in Aid

5. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes R317-01, R317-02, R317-03, R317-04, R317-05, R317-06, R317-07, R317-08, R317-09, R317-10, R317-11, D317-11 and D317-12, in accordance with Appropriation Act 2013

Vote No.	SCHEDULE—(Contd.)	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>Kshs</i>	<i>Kshs</i>
317 R01	The amount required in the year ending 30th June 2014 for salaries and expenses of Administration Including planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	585,714,992	531,882,842
317 R02	The amount required in the year ending 30th June 2014 for salaries and expenses of the county treasury, including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	239,153,937	260,382,247
317 R03	The amount required in the year ending 30th June 2014 for salaries and expenses of Agriculture livestock and Fisheries including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	596,239,283	533,746,858
317 R04	The amount required in the year ending 30th June 2014 for salaries and expenses of Education, Youth, Cultural and Social services including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	687,257,960	604,145,674
317 R05	The amount required in the year ending 30th June 2014 for salaries and expenses of Commerce, Tourism and Heritage Including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	108,620,062	101,177,685

Vote No.	SCHEDULE—(Contd.)	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	Kshs	Kshs
317 R06	The amount required in the year ending 30th June 2014 for salaries and expenses of Communication, Planning and Development, including general administration and Planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	108,913,932.00	101,177,685
317.R07	The amount required in the year ending 30th June 2014 for salaries and expenses of Physical Planning, Roads and Public Works including general administration and planning For: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	387,476,655	288,878,758
317 R08	The amount required in the year ending 30th June 2014 for salaries and expenses of Health Services, including general administration and Planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	1,423,531,488	1,426,944,729
317 R09	The amount required in the year ending 30th June 2014 for salaries and expenses of Water, Energy and Natural Resources, including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	172,877,541	147,517,092
317 R10	The amount required in the year ending 30th June 2014 for salaries and expenses of Industrialisation, Enterprise, Development and Transport including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	53,215,580	50,964,330

Vote No.	SCHEDULE—(Contd.)	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>Kshs</i>	<i>Kshs</i>
317 R11	The amount required in the year ending 30th June, 2014 for the salaries and expenses of Department of Environment Management, including general administration for: Governance, Kisumu City, Kisumu West.....	151,205,635	128,904,205
	<i>Development Expenditure</i>		
317 D11	The amount required in the year ending 30th June 2014 for salaries and expenses of the County Assembly including general administration, planning and capital expenditure	2,900,775,814	2,560,265,471
317 D12	The amount required in the Year ending 30th June 2014 for capital expenditure, including general administration and planning, Governance, Kisumu Central, Kisumu East Kisumu West, Seme, Nyando, Muhoroni, Nyakach.	1,003,465,882	1,851,561,280
GRAND TOTAL		8,475,158,835	8,595,285,103

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill Provides for the issue, out of the County Fund, of the sum of KSh. **8,595,285,103** required to meet public expenditure during the financial year ending on the 30th June, 2014. This sum includes the amount authorised by the County Assembly on the 25th June 2013, under section 224 of the Constitution. The clause also appropriates the money granted for the services and purposes specified in the schedule, which is base on the estimates for the 2013/2014 financial year.

Dated the 26th June, 2013.

WILLIS OGONYO MINDEU,
Chairperson, Budget and Appropriation Committee.

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