

Mandera County Gazette Supplement No. 4 (Acts No. 2)



REPUBLIC OF KENYA

***MANDERA COUNTY GAZETTE
SUPPLEMENT***

ACTS, 2013

NAIROBI, 20th September, 2013

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2013

Mandera County Supplementary Appropriation

No. 1

**THE MANDERA COUNTY SUPPLEMENTARY
APPROPRIATION ACT**

No. 1 of 2013

Date of Assent: 20th September, 2013

Date of Commencement: 23rd September, 2013

AN ACT of COUNTY ASSEMBLY to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2014, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of MANDERA, as follows-

1. This Act may be cited as the Supplementary Appropriation ACT, 2013.

Short title

2. The County Treasury may issue the sum of six billion nine hundred eighty seven million, six hundred thirty two thousand nine hundred twenty nine shillings only, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2014.

Issue of KSh.
6,987,632,929 out
of the Consolidated
Fund for the
service of the year
ending 30th June.
2014.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of
the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 207 (1) of the Constitution.

Appropriations in
Aid.

5. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes R324-01, R 324-02, R 324-03, R 324-04, R 324-05, R 324-06, R 324-07, R 324-08, R 324-09, R 324-10, R 324-11, D 324-01, D 324-02, D 324-03, D 324-04, D 324-05 D 324-06, D 324-07, D 324-08, D 324-09, D 324-10, D 324-11 in accordance with the Supplementary Appropriation ACT 2013.

FIRST SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	4)
	<i>Vote No. Service or Purpose</i>	<i>Supply</i>	<i>Appropriation, in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R 324-01	The amount required in the year ending 30th June, 2014, for salaries and expenses of Executive HQs' office; Mandera and the Department of Public Service, Conflict Management, Cohesion and Integration including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	1,222,637,607.00	159,000,000.00
R324-02	The amount required in the year ending 30th June, 2014 for the salaries and expenses for The department of Finance and Economic Planning.....	5,000,000.00	2,000,000.00
R324-03	The amount required in the year ending 30th June, 2014 for expenses of the Department of Education Youth and Social Services.....	127,300,000.00	4,700,000.00
R324-04	The amount, required in the year ending 30th June, 2014, expenses of the Department of Agriculture including irrigation, Administration, Planning Regulatory Management.....	200,000,000.00	5,000,000.00
R324-05	The amount required in the year ending 30th June, 2014 for expenses of the Department of Health Services.....	465,000,000.00	42,000,000.00
R324-06	The amount required in the year ending 30th June, 2014, for salaries and expenses of the County Assembly Services	443,600,000.00	
R 324-07	The amount required in the year ending 30th June, 2014, for salaries and expenses for the Department of ICT, Trade, Industrialization and Tourism.....	-	
R324-08	The amount required in the year ending 30th June, 2014 for the salaries and expenses for The department of Lands, Housing and Physical Planning.....	7,000,000.00	58,000,000.00

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FIRST SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
	<i>Vote No. Service or Purpose</i>	<i>Supply</i>	<i>Appropriation, in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R324-09	The amount. required in the year ending 30th June, 2014, expenses of the Department of Livestock and Veterinary Services.....	50,000,000.00	
R324-10	The amount required in the year ending 30th June, 2014 for expenses of the Department of Public Works, Roads and Transport.....		10,000,000.00
R324-11	The amount required in the year ending 30th June, 2014, for salaries and expenses of the Department of Water, Energy, Environment and Natural Resources.....	100,000,000.00	156,700,000.00
<i>Development Expenditure</i>			
D 324-01	The amount required in the year ending 30th June, 2014, for Development Expenditure of Executive HQs' office; Mandera and the Department of Public Service, Conflict Management, Cohesion and Integration including sub counties , and wards.....	196,450,000.00	
D 324-02	The amount required in the year ending 30th June, 2014 for the Development Expenditure for The department of Finance and Economic Planning.....	11,000,000.00	
D 324-03	The amount required in the year ending 30th June, 2014 for Development Expenditure of the Department of Education Youth and Social Services....	313,700,000.00	
D324-04	The amount. required in the year ending 30th June, 2014, for Development Expenditure of the Department of Agriculture including irrigation, Administration, Planning Regulatory Management	210,000,000.00	

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FIRST SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	4)
	<i>Vote No. Service or Purpose</i>	<i>Supply</i>	<i>Appropriation, in aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D324-05	The amount required in the year ending 30th June, 2014 for Development Expenditure of the Department of Health Services.....	75,000,000.00	
D324-06	The amount required in the year ending 30th June, 2014, for Development Expenditure of the County Assembly Services.....	228,590,000.00	
D 324-07	The amount required in the year ending 30th June 2014, for Development Expenditure for the Department of ICT, Trade, Industrialization and Tourism	323,000,000.00	
D324-08	The amount required in the year ending 30th June, 2014 for the Development Expenditure for The department of Lands, Housing and Physical Planning.....	39,000,000.00	
D324-09	The amount. required in the year ending 30th June, 2014, Development Expenditure of the Department of Livestock and Veterinary Services.....	235,000,000.00	
D324-10	The amount required in the year ending 30th June, 2014 for Development Expenditure of the Department of Public Works, Roads and Transport.....	1,771,355,322.00	
D324-11	The amount required in the year ending 30th June, 2014, for Development Expenditure of the Department of Water, Energy, Environment and Natural Resources	964,000,000.00	