

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 3 (Mombasa County Acts No. 1)*



REPUBLIC OF KENYA

***KENYA GAZETTE SUPPLEMENT***

**MOMBASA COUNTY ACTS, 2018**

**NAIROBI, 29th March, 2018**

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**THE MOMBASA COUNTY SUPPLEMENTARY  
APPROPRIATION ACT, 2018**

**No. 1 of 2018**

*Date of Assent: 21st March, 2018*

*Date of Commencement: 29th March, 2018*

**AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2018, and to appropriate those sums for certain public services and purposes**

**ENACTED** by the County Assembly of Mombasa, as follows—

**Short title**

**1.** This Act may be cited as the Mombasa County Supplementary Appropriation Act, 2018.

**Issue of KSh. 12,634,448,384 out of the Consolidated Fund for the service of the year ending 30th June 2018**

**2.** The County Treasury may issue the sum of **Twelve Billion, Six Hundred and Thirty Four Million, Four Hundred and Forty Eight Thousand, Three Hundred and Eighty Four Kenya Shillings only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2018.

**Appropriation of the money granted**

**3.** The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

**4.** In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

**Appropriations in Aid**

**5.** The supply granted for the services of the year ending on the 30th June, 2018, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023, R3026 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023, D3026 in accordance with the Supplementary Appropriation Act

SCHEDULE

| (1)      | (2)                                                                                                                                                                                                                   | (3)                  | (4)                | (5)                       |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|---------------------------|
| Vote No. | Service or Purpose                                                                                                                                                                                                    | Supply KSh.          | Donor Funds KSh.   | Appropriation in Aid KSh. |
|          | <i>Recurrent Expenditure</i>                                                                                                                                                                                          | <b>8,864,001,440</b> | <b>107,425,868</b> | <b>2,654,527,766</b>      |
| R3011    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration, and advisory services .....                        | 432,679,297          |                    | 154,063,944               |
| R3012    | The amount required in the year ending 30th June, 2018, for salaries and expenses of County Assembly, including expenses on general administration, legislation and financial management services of the entity ..... | 667,637,636          |                    | 237,725,465               |
| R3013    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Public Service Board.....                                                                                                        | 104,239,466          |                    | 37,116,505                |
| R3014    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Finance and Economic Planning.....                                                                                               | 1,200,320,726        |                    | 427,397,720               |
| R3015    | The amount required in the year ending 30th June, 2018, for expenses of Energy, Environment and Waste Management including expenses on salaries and general administration...                                         | 528,709,587          |                    | 188,257,411               |
| R3016    | The amount required in the year ending 30th June, 2018, for expenses of Education, Information Technology and MV 2035.....                                                                                            | 739,110,438          |                    | 232,588,437               |
| R3017    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Health Services, including expenses on general administration, health curative and Promotive services.....                       | 2,703,088,560        | 57,616,806         | 554,609,368               |
| R3018    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Water, Sanitation and Natural Resources, including expenses on general administration and financial management services...       | 98,497,109           |                    | 35,071,826                |

| (1)      | (2)                                                                                                                                                                                                                           | (3)                  | (4)              | (5)                       |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------|---------------------------|
| Vote No. | Service or Purpose                                                                                                                                                                                                            | Supply KSh.          | Donor Funds KSh. | Appropriation in Aid KSh. |
| R3019    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Youth, Gender, Sports and Cultural Affairs, including expenses on general administration and other operating services.....               | 217,120,823          |                  | 77,310,124                |
| R3020    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Trade, Tourism and Investment, including expenses on general administration and financial management services of the Department.....     | 334,962,697          |                  | 119,270,033               |
| R3021    | The amount required in the year ending 30th June, 2018, for expenses of County Lands, Housing and Physical Planning including expenses on general administration and financial management services of the Department.....     | 203,405,978          |                  | 72,426,685                |
| R3022    | The amount required in the year ending 30th June, 2018, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the Department .....                  | 602,430,225          |                  | 214,507,089               |
| R3023    | The amount required in the year ending 30th June, 2018, for expenses of Agriculture, Fisheries, Livestock and Cooperatives services.....                                                                                      | 194,613,033          |                  | 55,895,785                |
| R3026    | The amount required in the year ending 30th June 2018, for expenses of the Devolution and Public Service Administration including expenses on general administration and financial management services of the Department..... | 837,185,864          | 49,809,062       | 248,287,373               |
|          | <b>Development Expenditure</b>                                                                                                                                                                                                | <b>3,770,446,944</b> |                  | <b>1,041,216,915</b>      |
| D3011    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration, and advisory services .....                                | 54,648,620           |                  | 19,193,552                |

| (1)      | (2)                                                                                                                                                                                                                   | (3)         | (4)              | (5)                       |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------|---------------------------|
| Vote No. | Service or Purpose                                                                                                                                                                                                    | Supply KSh. | Donor Funds KSh. | Appropriation in Aid KSh. |
| D3012    | The amount required in the year ending 30th June, 2018, for salaries and expenses of County Assembly, including expenses on general administration, legislation and financial management services of the entity ..... | -           |                  | -                         |
| D3013    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Public Service Board .....                                                                                                       | 11,425,803  |                  | 4,012,942                 |
| D3014    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Finance and Economic Planning.....                                                                                               | 972,197,786 |                  | 341,452,874               |
| D3015    | The amount required in the year ending 30th June, 2018, for expenses of Energy, Environment and Waste Management including expenses on salaries and general administration.....                                       | 146,302,690 |                  | 51,384,065                |
| D3016    | The amount required in the year ending 30th June 2018, for expenses of Education, Information Technology and MV 2035.....                                                                                             | 291,414,890 |                  | 102,350,009               |
| D3017    | The amount required in the year ending 30th June 2018, for salaries and expenses of Health Services, including expenses on general administration, health curative and Promotive services .....                       | 175,286,693 |                  | -                         |
| D3018    | The amount required in the year ending 30th June 2018, for salaries and expenses of Water, Sanitation and Natural Resources, including expenses on general administration and financial management services...        | 78,650,000  |                  | 27,623,256                |
| D3019    | The amount required in the year ending 30th June 2018, for salaries and expenses of Youth, Gender, Sports and Cultural Affairs, including expenses on general administration and other operating services.....        | 279,179,499 |                  | 98,052,725                |
| D3020    | The amount required in the year ending 30th June, 2018, for salaries and expenses of Trade, Tourism and                                                                                                               |             |                  |                           |

2018

Mombasa County Supplementary Appropriation

No. 1

| (1)      | (2)                                                                                                                                                                                                                           | (3)           | (4)              | (5)                       |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|---------------------------|
| Vote No. | Service or Purpose                                                                                                                                                                                                            | Supply KSh.   | Donor Funds KSh. | Appropriation in Aid KSh. |
|          | Investment, including expenses on general administration and financial management services of the Department.....                                                                                                             | 31,171,827    |                  | 10,948,091                |
| D3021    | The amount required in the year ending 30th June 2018, for expenses of County Lands, Housing and Physical Planning including expenses on general administration and financial management services of the Department.....      | 245,099,698   |                  | 86,083,303                |
| D3022    | The amount required in the year ending 30th June, 2018, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the Department .....                  | 1,248,031,277 |                  | 216,864,148               |
| D3023    | The amount required in the year ending 30th June 2018, for expenses of Agriculture, Fisheries, Livestock and Co-operatives services.....                                                                                      | 149,023,161   |                  | 52,339,542                |
| D3026    | The amount required in the year ending 30th June 2018, for expenses of the Devolution and Public Service Administration including expenses on general administration and financial management services of the Department..... | 88,015,000    |                  | 30,912,408                |