

SPECIAL ISSUE

Mombasa County Gazette Supplement No. 12 (Acts No. 9)

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REPUBLIC OF KENYA

**MOMBASA COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

NAIROBI, 22nd June, 2016

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COUNTY ASSEMBLIES FORUM (CAF)

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**THE MOMBASA COUNTY SUPPLEMENTARY
APPROPRIATION (No. 2) ACT, 2016
No. 9 of 2016**

Date of Assent: 21st June, 2016

Date of Commencement: 22nd June, 2016

AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2016, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mombasa, as follows—

1. This Act may be cited as the Mombasa County Supplementary Appropriation (No. 2) Act, 2016. Short title

2. The County Treasury may issue the sum of Nine Billion, Nine Seventy Eight Million, Seven Hundred Eighty Six Thousand, Two Hundred and Seventy Three Shillings only, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2016. Issue of KSh.
9,978,786,273 out
of the Consolidated
Fund for the service
of the year ending
30th June, 2016.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of
the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution. Appropriations in
Aid.

5. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023 in accordance with the Supplementary Appropriation Act, 2016.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Donor Funds
No.			Appropriation in aid
		KSh.	KSh.
	Recurrent Expenditure	6,823,184,905	2,787,629,771
R3011	The amount required in the year ending 30th June, 2016, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	719,524,747	284,504,903
R3012	The amount required in the year ending 30th June, 2016, for salaries and expenses of County Assembly, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	684,379,916	333,098,634
R3013	The amount required in the year ending 30th June, 2016, for salaries and expenses of County Public Service Board	63,943,768	5,595,193
R3014	The amount required in the year ending 30th June, 2016, for salaries and expenses of Finance and Economic Planning including salaries for the City of Mombasa	1,044,634,767	566,358,819
R3015	The amount required in the year ending 30th June, 2016, for expenses of Tourism Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	110,694,021	54,674,322
R3016	The amount required in the year ending 30th June, 2016, for expenses of Education, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	244,620,702	132,379,210

No. 9 Mombasa County Supplementary Appropriation (No. 2) 2016

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply Donor Funds	Appropriation in aid
		KSh.	KSh.
R3017	The amount required in the year ending 30th June, 2016, for salaries and expenses of Health Services, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	2,228,096,407	593,775,606
R3018	The amount required in the year ending 30th June, 2016, for salaries and expenses of Water Environment and Natural Resources, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	488,409,054	227,847,711
R3019	The amount required in the year ending 30th June, 2016, for salaries and expenses of Youth Gender and Sports, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	147,323,995	68,252,851
R3020	The amount required in the year ending 30th June 2016, for salaries and expenses of Trade, Energy and Industrial Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	328,496,527	170,125,604
R3021	The amount required in the year ending 30th June, 2016, for expenses of County Planning Land and Housing, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	201,516,496	87,873,207
R3022	The amount required in the year ending 30th June, 2016, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the		

No. 9

Mombasa County Supplementary Appropriation (No. 2)

2016

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Donor
No.			Funds
		KSh.	KSh.
	county, sub county administrators, and ward administrator.....	385,359,071	178,448,817
R3023	The amount required in the year ending 30th June, 2016, for expenses of Agriculture Livestock and Fisheries, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	176,185,434	84,694,894

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Donor
No.			Funds
		KSh.	KSh.
	<i>Development Expenditure</i>	3,155,601,368	6,300,000
D3011	The amount required in the year ending 30th June, 2016, for the Governor's office for capital expenditure	160,163,916	69,127,911
D3012	The amount required in the year ending 30th June, 2016, for the County Assembly Development purposes	35,000,000	12,647,908
R3013	The amount required for Development in the year ending 30th June, 2016, including Strategic Planning and Human Resource policy formulation, by the County Public Service Board	2,337,498	0
D3014	The amount required in the year ending 30th June, 2016, for the Department of Finance and Economic Development capital expenditure, including general administration and planning.....	888,647,234	547,534,509
D3015	The amount required in the year ending 30th June, 2016 for the Department of Tourism Development	41,928,465	10,000,000
D3016	The amount required in the year ending 30th June, 2016, for the		

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Donor Funds</i>
		<i>Appropriation in aid</i>	
		<i>KSh.</i>	<i>KSh.</i>
	Department of Education Development needs.....		15,245,410
		276,833,101	
D3017	The amount required in the year ending 30th June, 2016, for the Department of Health Services for capital expenditure.....	359,152,675	6,300,000
			77,530,189
D3018	The amount required in the year ending 30th June, 2016, for the Department of Water Environment and Natural Resources.....	48,272,912	
			38,922,462
D3019	The amount required in the year ending 30th June, 2016, for the Department of Youth Gender and Sports.....	106,455,455	
			51,463,156
D3020	The amount required in the year ending 30th June, 2016, for the Department of Trade, Energy and Industrial Development.....	25,053,500	
			25,053,500
D3021	The amount required in the year ending 30th June, 2016, for the Department of County Planning Land and Housing.....	214,967,840	
			56,269,101
D3022	The amount required in the year ending 30th June, 2016, for the Department of Transport and Infrastructure.....	949,501,972	
			332,904,456
D3023	The amount required in the year ending 30th June, 2016, for the Department of Agriculture Livestock and Fisheries.....	47,286,800	
			30,304,877

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