

SPECIAL ISSUE

Mandera County Gazette Supplement No. 2 (Bills No. 2)



REPUBLIC OF KENYA

***MANDERA COUNTY GAZETTE
SUPPLEMENT***

BILLS, 2015

NAIROBI, 29th June, 2015

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THE MANDERA COUNTY APPROPRIATION BILL, 2015 COUNTY ASSEMBLIES FORUM (CAF)

P. O. Box 73552 - 00200,
NAIROBI, KENYA

A Bill for

AN ACT of the County Assembly of Mandera to authorize the issue of certain sums of money out of the county revenue Fund and their application towards the service of the year end ending 30th June, 2016 and to appropriate those sums for certain public services and purposes

ENACTED by the county Assembly of Mandera as follows —

Short Title

1. This Act may be cited as the Mandera County Appropriation Act, 2015.

Appropriation of the Money granted

2. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First schedule, in the amounts specified in the third column of that schedule. **Issue of KSh. 11,439,070,691 out of the County Revenue Fund for the service of the year ending 30th June, 2016**

Appropriation in aid

3. In addition to the sum granted by section 2, the sum specified in the fourth column of the first and second schedules shall be applied for the several services and purposes specified in second column of those schedules, out of revenue directed to be applied outside the consolidated fund article 207 (i) of the constitution.

4. The supply granted for the services of the ending on 30th June, 2016 in respect of votes R 324-01, R 324-02, R 324-03, R 324-04, R 324-05, R 324-06, R 324-07, R 324-08, R 324-09, R 324-010, R 324-11, R 324-12, R 324-13, D 324-01, D 324-02, D 324-03, D 324-04, D 324-05, D 324-06, D 324-07, D 324-08, D 324-09, D 324-10, D 324-11, D 324-12 in accordance within the supplementary Appropriation Bill, 2014.

FIRST SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation in aid (KSh.)
<i>Recurrent Expenditure</i>			
R324-01	The amount required in the year ending 30th June, 2016, for salaries and expenses of the Department of Public Service, Management, and devolved unit including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	665,903,062	
R324-02	The amount required in the year ending 30th June, 2016, for the salaries and expenses for The department of Finance and Economic Planning.....	135,550,607	21,979,224.00
R324-03	The amount required in the year ending 30th June, 2016, for the salaries and expenses of the Department of Education culture and sport.....	395,049,546	
R324-04	The amount. required in the year ending 30th June, 2016, for the salaries and expenses of the Department of Agriculture including irrigation, Livestock and Fisheries	213,721,124	38,164,985.00
R324-05	The amount required in the year ending 30th June, 2016, for the salaries and expenses of the Department of Health Services.....	1,004,607,115	27,640,000.00
R324-06	The amount required in the year ending 30th June, 2016, for salaries and expenses of the County Assembly Services.....	694,978,176	
R324-07	The amount required in the year ending 30th June, 2016, for salaries and expenses for the Department of Trade, Investment, Industrialization and Co-operative development and Tourism.....	65,919,370	64,675,487.00
R324-08	The amount required in the year ending 30th June, 2016, for the salaries and expenses for The department of Lands, Housing and Physical Planning.	93,167,660	44,326,085.00
R324-09	The amount required in the year ending 30th June, 2016, for the salaries and expenses for the Department of Gender. youth and social service.	51,537,465	

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation in aid (KSh.)
R324-10	The amount required in the year ending 30th June, 2016, for the salaries and expenses of the Department of Public Works, Roads and Transport.....	113,754,997	42,500,000.00
R324-11	The amount required in the year ending 30th June, 2016, for salaries and expenses of the Department of Water, Energy, Environment and Natural Resources	321,806,767	30,714,219.00
R324-12	The amount required in the year ending 30th June, 2016, for salaries and expenses of the Office of the Governor and Deputy Governor.....	771,103,551	
R324-13	The amount required in the year ending 30th June, 2016, for salaries and expenses of the Office of County Public Service Board.....	55,547,134	
	CLASS SUB-TOTAL	4,582,646,574	

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation in aid (KSh.)

Development Expenditure

D324-01	The amount required in the year ending 30th June, 2016, for Development Expenditure of Public service management and devolved unit	156,600,000	
D324-02	The amount required in the year ending 30th June, 2016, for the Development Expenditure for The department of Finance and Economic Planning.	40,284,919	
D324-03	The amount required in the year ending 30th June, 2016, for Development Expenditure of the Department of Education, culture and sport.	647,101,570	
D324-04	The amount required in the year ending 30th June, 2016, for Development Expenditure of the Department of Agriculture, Livestock and Fisheries including irrigation, Administration, Planning Regulatory Management.	348,873,748	



(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in aid (KSh.)</i>
D324-05	The amount required in the year ending 30th June, 2016, for Development Expenditure of the Department of Health Services	687,203,429	
D324-06	The amount required in the year ending 30th June, 2016, for Development Expenditure of the County Assembly Services.....	184,500,000	
D324-07	The amount required in the year ending 30th June, 2016, for Development Expenditure for the Department of Trade, Investment, Industrialization and Cooperative Development.	569,254,201	
D324-08	The amount required in the year ending 30th June, 2016, for the Development Expenditure for The department of Lands, Housing and Physical Planning.....	149,400,000	
D324-09	The amount. required in the year ending 30th June, 2016, Development Expenditure of Department of Gender, youth and social service	113,813,266	
D324-10	The amount required in the year ending 30th June, 2016, for Development Expenditure of the Department of Public Works, Roads and Transport.....	2,098,220,339	
D324-11	The amount required in the year ending 30th June, 2016, for Development Expenditure of the Department of Water, Energy, Environment and Natural Resource.....	1,790,212,645	
D324-12	The amount required in the year ending 30th June, 2016 for Development expenditure of Office of the Governor and Deputy Governor.....	70,960,000	
CLASS SUB-TOTAL		6,856,424,117	
GRAND TOTAL		11,439,070,691	

MEMORANDUM OF OBJECTS AND REASONS

The Appropriations Bill, 2015 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2016, on the basis of the Estimates of Expenditure 2015/16 (Recurrent) and the Estimates of Expenditure 2015/16 (Development) and for the appropriation of those amounts.

Dated the 29th June, 2015.

ALI KULANE ALIO,
Chairman, County Assembly Committee on Budget and Appropriation.