

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)

P. O. Box 73552 - 00200,

NAIROBI, KENYA

Tana River County Gazette Supplement No. 12 (Acts No. 4)



REPUBLIC OF KENYA

**NATIONAL COUNCIL FOR
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TANA RIVER COUNTY GAZETTE SUPPLEMENT

ACTS, 2014

NAIROBI, 11th November, 2014

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THE TANA RIVER COUNTY APPROPRIATION ACT, 2014

ARRANGEMENT OF SECTIONS

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**SCHEDULE – APPROPRIATION SUM OF RECURRENT AND
DEVELOPMENT TO INDIVIDUAL VOTES**

2014

Tana River County Appropriation

THE TANA RIVER COUNTY APPROPRIATION ACT, 2014

Date of Assent: 7th November, 2014

Date of Commencement: 13th November, 2014

AN ACT of the County Assembly of Tana River to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2015, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Tana River, as follows—

1. This Act may be cited as the Appropriation Act, 2014. Short title.
2. The Appropriation Act, 2014 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2015, on the basis of the budgeted estimates of expenditure 2014/2015 (Recurrent) and the budgeted estimates of Expenditure 2014/2015 (Development) and the appropriation of those amounts. Objects and purpose of the Act.
3. The County Treasury may issue the sum of three billion, five hundred eighty six million, five hundred seventeen thousand three hundred and fifty eight, out of the County Revenue fund and apply it towards the supply granted for the service of the year ending 30th June, 2015. Issue of KSh. 3,586,517,358 out of the County Revenue Fund for the service of the year ending 30th June, 2015.
4. For avoidance of doubt, the sum of money in clause 3 is inclusive of the sum of monies appropriated through the vote on account. Money appropriated through vote on account.
5. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of sum granted.
6. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution. Appropriations in aid.

No. 4

Tana River County Appropriation

7. The supply granted for the services of the year ending on the Vote head codes 30th June, 2015, in respect of Votes R4001, R 4002, R4003, R4004, R4005, R4006, R4007, R4008, R4009, R4010, R4011, R4012, D4001, D4002, D4003, D4004, D4005, D4006, D4007, D4008, D4009, D4010, D4011 and D4012, in accordance with the Appropriation Act, 2014.

Vote head codes.

2014

Tana River County Appropriation



SCHEDULE			
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R4001	The amount required in the year ending 30th June, 2015, for salaries and expenses of County Assembly; Hola, including expenses on general administration and financial management services.....	489,247,522	—
R4002	The amount required in the year ending 30th June 2015, for salaries and expenses of Governor's office; Hola, including expenses on general administration and financial management services and information of the county, sub-county administrators and ward administrators.....	380,813,727	—
R4003	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the Department of Finance & Planning, including General Administration and Planning, Revenue Collection Services. The estimate also includes expenditure arising from data collection, policy analysis and research.....	243,788,609	—
R4004	The amount. required in the year ending 30th June, 2015, expenses of the Department of Agriculture, Lands, Livestock, Veterinary and Fisheries, General Administration and Planning, Regulatory Management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource.....	187,665,230	—
R4005	The amount required in the year ending 30th June, 2015, for expenses of the Department of Health Services and Water, including sanitation and water for general administration and planning, curative health, dispensaries, medical supplies and ambulance services.....	308,054,488	—

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R4006	The amount required in the year ending 30th June, 2015, for expenses of the Department of County Cohesion and Special Programmes and, including general administration and planning, reforms and peace meetings, consensus building, county disaster operations, and disaster emergency response coordination.....	10,945,000	
R4007	The amount required in the year ending 30th June, 2015, for expenses of the Department of Culture, Social Services and Gender and Youth Development.....	26,160,417	
R4008	The amount required in the year ending 30th June, 2015, for expenses of the Department of Environment and Natural Resources including general administration and planning, mineral development, Department of Resource Survey and Mapping and Environmental Management and Protection.....	31,708,501	
R4009	The amount required in the year ending 30th June, 2015, for the expenses of the Department of Trade, Tourism and Industry Development, weights and measures and Co-operative Development including General Administration and Planning, co-operative supervision and promotional services, co-operative audit services, and co-operative training programme.....	30,341,036	—
R4010	The amount required in the year ending 30th June, 2015, for expenses of the department of Roads, Public Works including general administration and planning, rehabilitation, and construction.....	34, 678,540	
R4011	The amount required in the year ending 30th June, 2015, for expenses of the Department of Education including early childhood education training and development, vocational training and sports.....	24,174,557	
R4012	The amount required in the year ending 30th June 2015, for salaries and expenses of the County Public Service Board including expenses on general administration of the county.....	35, 726,000	

2014

Tana River County Appropriation

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
RECURRENT EXPENDITURE			
SUB-TOTAL.....		1,803,303,627	

SCHEDULE			
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D4001	The amount required in the year ending 30th June, 2015, for the County Assembly for capital expenditure including construction of offices.....	61,750,000	—
D4002	The amount required in the year ending 30th June, 2015 for the Governor's office for capital expenditure including development of ICT infrastructure.....	83,380,150	—
D4003	The amount required in the year ending 30th June, 2015 for the Department of Finance and Planning.....	52,583,000	—
D4004	The amount required in the year ending 30th June 2015, for the Department of Agriculture, Livestock, Fisheries and Veterinary services.....	87,216,840	—
D4005	The amount required in the year ending 30th June, 2015 for the Department of Health, Water and Sanitation, for capital expenditure, including general administration and planning, rural and special water programmes, flood control, land reclamation and development of irrigation schemes.....	333,939,975	
D4006	The amount required in the year ending 30th June, 2015 for the Department of County Cohesion and Special Programmes.....	134,560,000	
D4007	The amount required in the year ending 30th June, 2015 for the Department of Culture, Social Services and Gender.....	103,850,000	
D4008	The amount required in the year ending 30th June, 2015 for the Department of Environment and Natural Resources, survey and mapping for capital expenditure including general administration and planning, flood mitigation.....	6,450,000	
D4009	The amount required in the year ending 30th June, 2015 for the Department of Trade Industrialisation and weights and measures, cooperative services for capital expenditure including general administration and Planning...	39,553,300	

SCHEDULE			
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D4010	The amount required in the year ending 30th June, 2015 for the Department of Roads and Public Works for capital expenditure including general administration and Development of social infrastructure.....	665,773,000	
D4011	The amount required in the year ending 30th June, 2015 for the Department Education, Vocational Training and Sports including early child hood education of capital expenditure and Development General administration and planning.....	214,157,466	
D4012	The amount required in the year ending 30th June, 2015, for capital expenses of the County public service board for capital expenditure including general administration and Planning...	—	
	DEVELOPMENT EXPENDITURE SUB-TOTAL.....	1,783,213,731	
	RECURRENT AND DEVELOPMENT EXPENDITURE GRAND TOTAL.....	3,586,517,358	