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NAIROBI, KENYA

SPECIAL ISSUE

Wajir County Gazette Supplement No. 8 (Acts No. 3)



REPUBLIC OF KENYA

**WAJIR COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2015

NAIROBI, 21st September, 2015

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**THE WAJIR COUNTY SUPPLEMENTARY
APPROPRIATION ACT**

No. 3 of 2015

Date of Assent: 16th September, 2015

Date of Commencement: 21st September, 2015

AN ACT of the County Assembly of Wajir to authorize the issue of a sum of Money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that Sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Wajir, as follows—

1. This Act may be cited as the Wajir County Supplementary Appropriation Act, 2015.

2. (1) The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of **Kenya Shillings Eight Billion, One Hundred and thirty Nine Million, Seven Hundred and Seven Thousand, Seven Hundred and Sixty Five** and that sum shall be deemed to have been Appropriated as from the 1st July, 2015, for the services and purposes specified in the Schedule.

Issue of KSh.
8,139,707,765 out of
the County Revenue
Fund for service of
The year ending on
the 30th June, 2016
and appropriation of
supplement of the
money granted.

SCHEDULE

(1)	(2)	(3)	(4)	(5)	(6)
No.	Services or Purposes	Supply	Appropriation in Aid	Balance b/f	Donor
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>		<i>KSh.</i>
R01	The amount required in the year ending 30th June 2016, for salaries and expenses of the County Executive I:E office of the Governor.....	414,150,666			
R02	The amount required in the year ending 30th June 2016, for salaries and expenses of the County Assembly.....	560,327,132			
R03	The amount required in the year ending 30th June, 2016 salaries and expenses of Finance and Economic Planning.....	354,948,148	200,000,000	-	
R04	The amount required in the year ending 30th June 2016, salaries and expenses of Public Health, Medical Services and Sanitation..	681,236,869			36,459,300
R05	The amount required in the year ending 30th June 2016, salaries and expenses of Water resources Department.....	147,576,555			
R06	The amount required in the year ending 30th June 2016, salaries and expenses of Lands Housing and Physical Planning.....	105,736,520			
R07	The amount required in the year ending 30th June 2016, salaries and expenses of Roads Transport and Public works department.....	129,755,815			
R08	The amount required in the year ending 30th June 2016, salaries and expenses of Agriculture, Livestock and Livestock Development	169,237,300			
R09	The amount required in the year ending 30th June 2016, salaries and expenses of Education, Youth, Gender and Social Services.....	223,431,335			

2015 Wajir County Supplementary Appropriation					No. 3
(1)	(2)	(3)	(4)	(5)	(6)
No.	Services or Purposes	Supply	Appropriation in Aid	Balance b/f	Donor
R10	The amount required in the year 30th June 2016, salaries and expenses of Information Communication and E- Government.....	102,188,917			
R11	The amount required in the year 30th June 2016, salaries and expenses of Trade, Industrialization, Co-operative Development.....	57,810,224			
R12	The amount required in the year 30th June 2016, salaries and expenses of Public Service, Special Programs and Decentralized Unit and Town Administration.....	602,936,604			
R13	The amount required in the year ending 30th June 2016, salaries and expenses of Energy, Environment and Natural Resources.....	91,925,681			
R14	The amount required in the year 30th June 2016, salaries and expenses of County Public Service Board.....	32,899,416			
R15	The amount required in the year 30th June 2016, salaries and expenses of WAJWASCO.....	54,503,219			
Total amount Expenditure.....		3,728,664,400	200,000,000	-	36,459,300

No. 3 *Wajir County Supplementary Appropriation* **2015**

(1)	(2)	(3)	(4)	(5)
<i>No.</i>	<i>Services or Purposes</i>	<i>Supply</i>	<i>Appropriation Aid</i>	<i>Balance blf</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>	<i>KSh.</i>
D01	The amount required in the year ending 30th June 2016 of Agriculture, Livestock and Livestock Development Department for capital expenditure.....	232,987,519		32,085,719
D02	The amount required in the year ending 30th June 2016 of water department for capital expenditure.....	975,321,298		156,924,339
D03	The amount required in the year ending 30th June 2016 of Public Health, Medical Services and Sanitation Department for capital expenditure.....	710,857,518		250,728,218
D04	The amount required in the year ending 30th June 2016 of Roads Transport and Public works department for capital expenditure.....	1,111,792,590		65,748,432
D05	The amount required in the year ending 30th June 2016 of Education, Youth, Gender and Social Services for capital expenditure.....	292,872,896		32,697,896
D06	The amount required in the year 30th June 2016 of Information Communication and E-Government for capital expenditure.....	67,166,575		18,166,575
D07	The amount required in the year 30th June 2016 of Trade, Industrialization, Co-operative Development for the capital expenditure.....	235,766,793		10,766,793
D08	The amount required in the year 30th June 2016 of Lands Housing and Physical Planning for the capital expenditure.....	431,076,177		103,390,177
D09	The amount required in the year 30th June 2016 of Energy, Environment and Natural Resources for the capital expenditure.....	239,081,800		
D10	The amount required in the year 30th June 2016 for Finance and Economic Planning for the capital expenditure.....	21,660,000		

2015

Wajir County Supplementary Appropriation

(1)	(2)	(3)	(4)	(5)
No.	Services or Purposes	Supply	Appropriation Aid	Balance b/f
	Development Expenditure	KSh.	KSh.	KSh.
D11	The amount required in the year 30th June 2016 for WAJWASCO for the capital expenditure.....	71,460,200		
D12	The amount required in the year 30th June 2016, salaries and expenses of Public Service, Special Programs and Decentralized Unit & Town Administration.....	21,000,000		
	Total amount Expenditure.....	4,411,043,364	-	670,508,148
	GRAND TOTAL	8,139,707,765		