

SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Trans Nzoia County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TRANS NZOIA COUNTY ACTS, 2013

NAIROBI, 28th June, 2013

CONTENT

Act—

PAGE

The Trans Nzoia County Appropriation Act, 20131

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE TRANS NZOIA COUNTY APPROPRIATION ACT, 2013

No. 1 of 2013

Date of Assent: 28th June, 2013

Date of Commencement: 1st July, 2013

AN ACT for the County Assembly of Trans Nzoia to authorize the issue of a sum of money out of the County Treasury and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Trans Nzoia, as follows—

Short title

1. This Act may be cited as the Trans Nzoia County Appropriation Act, 2013.

Issue of KSh. 4,424,512,783 out of the County Treasury for service of the year ending 30th June, 2014 and appropriation of the money granted.

2. (1) The Treasury may issue out of the County Treasury and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of Kenya Shillings four billion, four hundred and twenty four million, five hundred and twelve thousand, seven hundred and eighty three and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule.

Appropriations in aid

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations-in-aid under section 13(2A) of the Government Financial Management Act, 2004 No. 5 of 2004.

NAIROBI

SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
Recurrent Expenditure		KSh.	
County Government			
R 101	The amount required in the year ending 30th June, 2014 for salaries and expenses for the office of the Governor including coordination and public service management.....	463,102,850	
R 102	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of Finance and Economic Planning.....	368,584,731	125,000,000
R 103	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Department of Public Works; Roads and Transport	330,849,302	18,350,000
R 104	The amount required in the year ending 30th June, 2014 for the Department of Education, youth affairs, culture, children and social services including community mobilization, sports and education.....	66,001,750	1,250,000
R 105	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Health Services department	36,482,230	10,530,200
R 106	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Water, energy, forestry, environment and natural resources department	83,501,888	19,550,668
R 107	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Lands, housing and physical planning department	42,437,570	80,903,283
R 108	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Department of Agriculture including Fisheries.....	30,695,444	125,038,292
R 109	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Department of Trade.....	18,781,776	120,839,202
Class Sub Total.....		1,440,437,541	501,461,645

2013

Trans Nzoia County Appropriation

COUNTY ASSEMBLIES FORUM (CAF)
 P.O. Box 73552 - 00200,
 NAIROBI, KENYA

NAIR

SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
	Recurrent Expenditure	KSh.	
	Devolved Units		
R 110	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Department of Health including medical services & public health	742,288,300	
R 111	The amount required in the year ending 30th June, 2014 for salaries and expenses for the department of Agriculture comprising of Fisheries, Agriculture & livestock.....	190,200,244	
R 112	The amount required in the year ending 30th June, 2014 for salaries and expenses for the department of Transport.....	10,310,755	
R 113	The amount required in the year ending 30th June, 2014 for salaries and expenses for the department of Trade.....	7,129,523	
R 114	The amount required in the year ending 30th June, 2014 for salaries and expenses for the department of planning and development.....	6,167,195	
R 115	The amount required in the year ending 30th June, 2014 for salaries and expenses for the department of Housing.....	3,967,400	
R 116	The amount required in the year ending 30th June, 2014 for salaries and expenses for the department of Public Works.....	10,310,755	
R 117	The amount required in the year ending 30th June, 2014 for salaries and expenses for the department of Co-operative Development.....	7,970,464	
R 118	The amount required in the year ending 30th June, 2014 for salaries and expenses for the department of National Heritage including Museum.....	1,674,078	
R 119	The amount required in the year ending 30th June, 2014 for salaries and expenses for the department of Environment.....	568,913	
	Class Sub Total.....	980,587,627	

No. 1*Trans Nzoia County Appropriation*

SCHEDULE			
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>	
<i>County Government</i>			
R 120	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the County Assembly of Trans Nzoia.....	641,699,379	
	<i>Class Sub Total</i>.....	641,699,379	

SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
	Development Expenditure	KSh.	KSh.
<i>County Government</i>			
D101	The amount required in the year ending 30th June, 2014 for the Department of Public Works including the Purchase of equipment and machinery for road works, purchase of surveying equipment, construction of drainage structures, road crossings, Surveying, mapping and installation of road reserves.....	235,558,530	
D102	The amount required in the year ending 30th June, 2014 for the Department of Agriculture for capital expenditure including Value chain study, improvement studies, Rehabilitation of Dips, Milk Coolers, Artificial Insemination, Fish Hatchery and cooling plant, Tomato processing plan, Crop diversification – tissue culture bananas and other crops	89,438,988	
D103	The amount required in the year ending 30th June, 2014 for the Department of Education, ECDE and vocational training, Mainstreaming Early Childhood Development Education (ECDE), Establishment of a Model Vocational Training Centre, Communal Infrastructure Technology –Interlocking Blocks Machinery, Learning and Nutritional materials, Staff and equipment for existing vocational Centers, Bursary fund	203,232,201	
D104	The amount required in the year ending 30th June, 2014 for the Department of Trade including Industrialization, Tourism, Cooperative development and Labor sector for development of EPZ infrastructure, establishment of a Joint Loan scheme, Training/Capacity building for MSMEs, Development of modern markets, renovation of markets.....	76,236,839	
D105	The amount required in the year ending 30th June, 2014 for the Department of Social Services, Youth, Children, Sports and Culture for establishment of a Youth and Women fund, Bursary Fund, Establishment of children rescue centre, Establishment of Gender Violence rescue centre, Welfare services for disabled and elderly, Rehabilitation of Kenyatta Municipal stadium and establishment of sports academies.....	127,920,894	

No. 1

Trans Nzoia County Appropriation

SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D106	The amount required in the year ending 30th June, 2014 in the office of the Governor to undertake a revenue enhancement study, development of an integrated financial management system, purchase of fire fighting vehicle, installation of street lights, Upgrading of police posts, Capacity Building/training, Policy formulation and legislation.....	75,502,412	
D107	The amount required in the year ending 30th June, 2014 for the Department of Health for capital expenditure including Construction and equipping of Accident and Emergency unit in Kitale District Hospital, Procurement/ Installation of CT scanner, Equipment of theatres, X-ray, laboratories, Procure stand by generator, Procurement of stand by generator.....	285,148,189	
D108	The amount required in the year ending 30th June, 2014 for the Department of environment including water sector for capital expenditure for Water – Connection of Tee and Pipeline extension, Water – Gravity water schemes, Drilling of boreholes, Spring protection, Tree planting programmes, environmental education and resource Centre.....	124,581,179	
D109	The amount required in the year ending 30th June 2014, for the Department of Lands, Housing and Physical Planning for capital expenditure including renewal/redevelopment of old town, development plan of extended town – 69sq kms, identification and acquisition of land for town expansion, Preparation of Kiminini local physical development plan, decentralisation of survey services from Uasin Gishu to Trans Nzoia, undertaking of Proposed boundary reestablishment/title mapping for Milimani settlement scheme.....	115,466,508	
D110	The amount required in the year ending 30th June 2014, for completion of on going projects.....	28,802,496	
	Class Sub Total KSh.....	1,361,888,243	
	Grand Total KSh.....	4,424,612,790	