

SPECIAL ISSUE

Kenya Gazette Supplement No. 7 (Trans Nzoia County Acts No. 5)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TRANS NZOIA ACTS, 2015

NAIROBI, 18th September, 2015

CONTENT

Act—	PAGE
The Trans Nzoia County Appropriation Act, 2015.....	1

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE TRANS NZOIA COUNTY APPROPRIATION ACT, 2015

No. 5 of 2015

Date of Assent: 14th September, 2015

Date of Commencement: 18th September, 2015

AN ACT of County Assembly of Trans Nzoia to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Trans Nzoia, as follows—

Short title

1. This Act may be cited as the Appropriation Act, 2015.

Issue of KSh. 6,292,368,816.00 out of the County Revenue Fund for service of the year ending 30th June, 2016 and appropriation of the money granted.

2. (1) The Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of Kenya Shillings six billion, two hundred and ninety two million, three hundred and sixty eight thousand, eight hundred and sixteen only and that sum shall be deemed to have been appropriated as from 1st July, 2015, for the services and purposes specified in the Schedule.

Appropriations in aid

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations-in-aid under section 13(2A) of the Government Financial Management Act, 2004 No. 5 of 2004.

FIRST SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	County Government Recurrent Expenditure	KSh.
R 101	The amount required in the year ending 30th June, 2016 for salaries, operations and maintenance for the department of Governance and Public Service Management including coordination and County Public Service Board.....	389,473,019
R 102	The amount required in the year ending 30th June, 2016 for salaries, operations and maintenance for the Department of Finance.....	548,579,645
R 103	The amount required in the year ending 30th June, 2016 for the salaries, operations and maintenance for the Department of Public Works, Transport and infrastructure.....	212,251,981
R 104	The amount required in the year ending 30th June, 2016 for the salaries, operations and maintenance for the Department of Education, ICT and Vocational training.....	70,061,265
R 105	The amount required in the year ending 30th June, 2016 for the salaries, operations and maintenance for the Department of Health Services.....	1,205,389,589
R 106	The amount required in the year ending 30th June, 2016 for the salaries, operations and maintenance for the Department of Water, Environment and Natural Resources.....	51,426,261
R 107	The amount required in the year ending 30th June, 2016 for the salaries, operations and maintenance for the Department of Lands, Housing and Urban Development.....	33,777,925
R 108	The amount required in the year ending 30th June, 2016 for the salaries, operations and maintenance for the Department of Agriculture, Livestock, Fisheries and Co-operative Development.....	269,217,637
R 109	The amount required in the year ending 30th June, 2016 for the salaries, operations and maintenance for the Department of Economic Planning, Commerce and Industry.....	30,663,897
R 110	The amount required in the year ending 30th June, 2016 for the salaries, operations and maintenance for the Department of Gender, Youth, Sports, Culture, Social Services, Children and Tourism.....	54,960,576
R 111	The amount required in the year ending 30th June, 2016 for the salaries, operations and maintenance for the County Assembly.....	498,398,759
	CLASS SUB-TOTAL.....	3,364,155,554

2015

Trans Nzoia County Appropriation

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
<i>Development Expenditure</i>		
D101	The Amount Required in the Year Ending 30th June, 2016 for the Department Of Public Works, Transport and Infrastructure Including Administrative and Support Services, Infrastructural Development and Road Construction and Maintenance Programmes.....	520,822,039
D102	The amount required in the year ending 30th June, 2016 for the Department of Agriculture Fisheries, Livestock and Co-operative Development including Administrative and Support Services, Crop Development, Livestock Productivity Improvement and Value Addition, Post Harvest Management and Marketing Programmes.....	204,800,626
D103	The amount required in the year ending 30th June, 2016 for the Department of Education and ICT. Administrative and Support Services, ECDE and Vocational Training and Special Programmes.....	248,349,282
D104	The amount required in the year ending 30th June, 2016 for the Department of Economic Planning, Commerce and Industry including Administrative and Support Services, County Research and Development Planning, Medium and Small Enterprises and Trans Nzoia County Investment Programmes.....	203,660,024
D 105	The amount required in the year ending 30th June, 2016 for the department of Gender, Youth, Sports, Culture, Children, Social Services & Tourism including Administrative and Support Services, Culture Development and Promotion, Social Protection and Sports Promotion Programmes.....	164,180,000
D106	The amount required in the year ending 30th June, 2016 in the department of Governance and Public Service Management including Administrative and Support Services, Human Resource Policy and Planning and National Values, Governance and Principles of Public Service Programmes.....	91,987,908
D107	The amount required in the year ending 30th June, 2016 for the Department of Health including Administrative and Support Services, Preventive and Curative Health Services Programmes.....	339,828,047
D108	The amount required in the year ending 30th June, 2016 for the Department of Water, environment and Natural Resources including Administrative and Support Services, Environmental Management and Protection and Water Resources Management Programmes.....	175,858,645

No. 5 *Trans Nzoia County Appropriation*

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
D109	The amount required in the year ending 30th June, 2016 for the Department of Lands, Housing and Urban Development including Administrative and Support Services and Infrastructural Development Programmes.....	135,700,000
D110	The amount required in the year ending 30th June, 2016 for the Department of Finance Including Administrative and Support Services and Financial Management Programmes...	65,700,000
D111	The amount required in the year ending 30th June, 2016 for the County Assembly Development projects.....	86,986,544
D112	The amount required in the year ending 30th June, 2016 for the Ward Development Fund.....	690,340,147
	CLASS SUB TOTAL.....	2,928,213,262
	GRAND TOTAL.....	6,292,368,816

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