

SPECIAL ISSUE

Kenya Gazette Supplement No. 12 (Trans Nzoia County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TRANS NZOIA ACTS, 2016

NAIROBI, 13th July, 2016

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE TRANS NZOIA COUNTY APPROPRIATION ACT,
2016**

No. 1 of 2016

Date of Assent: 11th July, 2016

Date of Commencement: 13th July, 2016

AN ACT of the County Assembly of Trans Nzoia to authorize the issue of a sum of money out of the County Treasury and its application towards the service of the year ending on the 30th June, 2017 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Trans Nzoia, as follows—

Short title

1. This Act may be cited as the Trans Nzoia County Appropriation Act, 2016.

Issue of KSh. 6,871,009,966 out of the County Treasury for service of the year ending 30th June, 2017 and appropriation of the money granted

2. The Treasury may issue out of the County Treasury and apply towards the supply granted for the service of the year ending on the 30th June, 2017, the sum of **Kenya Shillings Six Billion, Eight Hundred and Seventy One Million, Nine Thousand, Nine Hundred and Sixty Six** and that sum shall be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the Schedule.

Appropriations in aid

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations-In-Aid under section 13 (2A) of the Government Financial Management Bill, 2004 (No. 5 of 2004).

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	A.I.A.
	Recurrent Expenditure	(KSh.)	(KSh.)
R101	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Agriculture, Fisheries, Livestock and Co-operatives.....	261,265,049	
R102	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Economic Planning, Commerce & Industry.....	32,035,111	
R103	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Water, Environment and Natural Resources.....	61,965,653	
R104	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Public Works, Transport and infrastructure.....	225,029,606	
R105	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Health Services.....	1,462,299,975	
R106	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Lands, Housing and Physical Planning.....	29,295,190	
R107	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Gender, Youth, Sports, Culture, Social Services, Children & Tourism.....	49,975,923	
R108	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Education, ECDE and Vocational training.....	340,153,304	
R109	The amount required in the year ending 30th June, 2017 for salaries, operations and maintenance for the office of the Governor including coordination and public service management.....	268,086,381	

2016 *Trans Nzoia County Appropriation*

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A.I.A.</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R110	The amount required in the year ending 30th June, 2017 for salaries, operations and maintenance for the Department of Finance.....	384,595,800	
R111	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the County Assembly.....	534,271,010	
CLASS SUB -TOTAL.....KSh.		3,648,973,002	

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A.I.A.</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D101	The Amount required in the year ending 30th June, 2017 For The Department of Agriculture Fisheries, Livestock And Co-Operative Development Including Administrative and Support Services, Crop Development, Livestock Productivity Improvement and Value Addition, Post Harvest Management and Marketing Programmes.....	148,060,000	
D102	The Amount Required in the year ending 30th June, 2017 for the Department of Economic Planning, Commerce And Industry Including Administrative and Support Services, County Research and Development Planning, Medium And Small Enterprises and Trans Nzoia County Investment Programmes.....	125,500,000	
D103	The Amount Required In The Year Ending 30th June, 2017 for the Department Of Water, Environment And Natural Resources Including Administrative and Support Services, Environmental Management and Protection and Water Resources Management Programmes.....	209,000,000	
D104	The Amount Required In The Year Ending 30th June, 2017 for The Department of Public Works, Transport & Infrastructure including Administrative and Support Services, Infrastructural Development and Road Construction and Maintenance Programmes...	1,258,260,056	

No. 1 *Trans Nzoia County Appropriation*

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A.I.A.</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D105	The amount required in the Year ending 30th June, 2017, for the Department of Health Including Administrative and Support Services, Preventive and Curative Health Services Programmes.....	619,575,166	
D106	The amount required in the year ending 30th June, 2017, for the Department of Lands, Housing and Physical Planning Including Administrative and Support Services, Land Survey & Planning, Government Property and Infrastructural Development Programmes.....	195,020,000	
D107	The amount required in the year ending 30th June, 2017 for the Department of Gender, Youth, Sports, Culture, Children, Social Services & Tourism Including Administrative and Support Services, Culture Development and Promotion, Social Protection And Sports Promotion Programmes.....	182,550,000	
D108	The amount required in the year ending 30th June, 2017 for the Department of Education and ICT. Administrative and Support Services, ECDE and Vocational Training and Special Programmes.....	172,900,000	
D109	The amount required in the year ending 30th June, 2017, in the Office of the Governor, Public Service Management & County Public Service Board Including Administrative and Support Services, Human Resource Policy and Planning and National Values, Governance and Principles of Public Service Programmes.....	22,000,000	
D110	The amount required in the year ending 30th June 2017, for the Department of Finance including Administrative and Support Services and Financial Management Programmes.....	106,500,000	
D111	The amount required in the year ending 30th June, 2017, for The County Assembly for Infrastructural Development Programme.....	182,671,742	
CLASS SUB-TOTAL		KSh. 3,222,036,964	
GRAND TOTAL.....		KSh. 6,871,009,966	

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