

SPECIAL ISSUE

Trans Nzoia County Gazette Supplement No. 8 (Bills No. 6)

NATIONAL COUNCIL FOR
LAW REPORTING
LIBRARY



REPUBLIC OF KENYA

**TRANS NZOIA COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2014

NAIROBI, 17th July, 2014

CONTENT

Bill for Introduction into the Trans Nzoia County Assembly —	PAGE
The Trans Nzoia County Appropriation Bill, 2014.....	1

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE TRANS NZOIA COUNTY APPROPRIATION
BILL, 2014**

A Bill for

AN ACT of the County Assembly of Trans Nzoia to authorize the issuance of sums of money out of the County Treasury and its application towards the services of the year ending on the 30th June, 2015 and to accordingly appropriate the said sums of money as approved by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Trans Nzoia as follows—

1. This Act may be cited as the Trans Nzoia County Appropriation Act, 2014.

Short title

2. (1) The Treasury may issue out of the County Treasury and apply towards the supply granted for the service of the year ending on the 30th June, 2015, the sum of Kenya Shillings five billion, four hundred and fifty million, three hundred and five thousand, seven hundred and twenty six, cents eighty only and that sum shall be deemed to have been appropriated as from 1st July, 2014, for the services and purposes specified in the Schedule.

Issue of KSh.
5,450,305,726.80
out of the County
Treasury for
service of the year
ending 30th June,
2015 and
appropriation of
the money granted

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations-in-aid under section 13(2A) of the Government Financial Management Bill, 2004 No. 5 of 2004.

Appropriations in
aid

SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply (KSh.)	(4) Appropriations in Aid (KSh.)
<i>Recurrent Expenditure</i>			
R 101	The amount required in the year ending 30th June, 2015 for salaries, operations and maintenance for the office of the Governor including coordination and public service management.....	291,895,366.60	
R 102	The amount required in the year ending 30th June, 2015 for salaries, operations and maintenance for the Department of Finance	337,572,034.21	
R 103	The amount required in the year ending 30th June, 2015 for the salaries, operations and maintenance for the Department of Public Works, Transport and infrastructure.....	158,644,064.60	
R 104	The amount required in the year ending 30th June, 2015 for the salaries, operations and maintenance for the Department of Education, ECDE and Vocational training.....	65,840,642.60	
R 105	The amount required in the year ending 30th June, 2015 for the salaries, operations and maintenance for the Department of Health Services.....	879,524,258.60	70,000,000.00
R 106	The amount required in the year ending 30th June, 2015 for the salaries, operations and maintenance for the Department of Water, Environment and Natural Resources.....	69,023,719.60	
R 107	The amount required in the year ending 30th June, 2015 for the salaries, operations and maintenance for the Department of Lands, Housing and Physical Planning.....	23,820,381.60	
R 108	The amount required in the year ending 30th June, 2015 for the salaries, operations and maintenance for the Department of Agriculture, Fisheries, Livestock and Co-operatives.....	234,729,944.60	24,000,000.00
R 109	The amount required in the year ending 30th June, 2015 for the salaries, operations and maintenance for the Department of Economic Planning, Commerce and Industry.....	37,470,081.61	

The Trans Nzoia Appropriation Bill, 2014

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200, 3
NAIROBI, KENYA

(1) Vote No.	(2) Service or Purpose	(3) Supply (KSh.)	(4) Appropriations in Aid (KSh.)
R 110	The amount required in the year ending 30th June, 2015 for the salaries, operations and maintenance for the Department of Gender, Youth, Sports, Culture, Social Services, Children and Tourism.....	44,923,535.60	
R 111	The amount required in the year ending 30th June, 2015 for the salaries, operations and maintenance for the County Assembly.....	552,511,323.00	
	CLASS SUB TOTAL.....KShs.	2,695,955,352.62	94,000,000.00
	<i>Development Expenditure</i>		
D101	The amount required in the year ending 30th June, 2015 for the Department of Public Works, Transport and infrastructure including survey and installation of road reserves, purchase and maintenance of equipment for road works, capacity building for road contractors, construction of drainage structures and road crossing, gravelling of roads, street lighting and monitoring and evaluation.....	458,662,740.98	
D102	The amount required in the year ending 30th June, 2015 for the Department of Agriculture Fisheries, Livestock and Co-operative Development including Livestock breeding and genetic improvement, animal disease and pest control, value addition and market access, promotion of indigenous Poultry, promotion of rabbit production, establishment of livestock auction yards, livestock feed improvement, crop diversification, equipping of tissue culture banana lab, Construction of a tomato processing plant and establishment of green houses, establishment of modern farms, construction of grain stores, purchase of soil testing machines/labs, purchase of grain driers, fertilizer cost reduction investments, completion of unfinished water pans, production of fingerlings, establishment of cold storage and modernization of co-operative societies.....	188,381,918.00	

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriations in Aid (KSh.)
D103	The amount required in the year ending 30th June, 2015 for the Department of Education, ECDE and vocational training including general administration and planning services for education vocational training and special programmes such as establishment of Elimu Bursary and development fund.....	236,000,000.00	
D104	The amount required in the year ending 30th June, 2015 for the Department of Economic Planning, Commerce and Industry including rebranding, development of Architectural design for modern market in Kitale, Development of modern retail/wholesale market and renovations, Nawiri fund, management and development of industrial park, investment programme, promotion of enterprise and entrepreneurship, development, training mentorship and capacity building, trade fairs and business exhibitions, county research, statistical and documentation centre, development and review of county plan and monitoring and evaluation.....	178,706,830.00	
D 105	The amount required in the year ending 30th June 2015 for the department of Gender, Youth, Sports, Culture, Children, Social Services and Tourism including capacity building for Youth and Women, loans for Youth and Women, welfare services for disabled and elderly, establishment and management of child rescue centre, establishment of a sports academy, renovation of Kenyatta Stadium, Community council of elders, county cultural day and Support to Council of Elders.....	171,470,447.00	
D106	The amount required in the year ending 30th June, 2015 in the office of the Governor and Public Service Management, consultancy services, valuation roll, valuation of assets, civic education, training and development, fire engine, training need assessment, institutional capacity needs assessment and purchase of modern firefighting equipment.....	297,610,870.00	

The Trans Nzoia Appropriation Bill, 2014

(1) Vote No.	(2) Service or Purpose	(3) Supply (KSh.)	(4) Appropriations in Aid (KSh.)
D107	The amount required in the year ending 30th June, 2015 for the Department of Health including Medical supplies services, preventive health care services, management of health care services and construction and renovations to health facilities.....	216,000,000.00	
D108	The amount required in the year ending 30th June, 2015 for the Department of Water, environment and Natural Resources including tee connections, gravity schemes, shallow wells and boreholes, spring protection, Rehabilitation of dams, management of waste sites, rehabilitation of sewerage works, tree planting programmes, weather monitoring stations and protection of river banks.....	322,299,432.40	
D109	The amount required in the year ending 30th June 2015, for the Department of Lands, Housing and Physical Planning including purchase of land for market expansion, spatial plans, survey of market centers, planning of centers, purchase of land for airport expansion, support for acquisition of titles, Equipping of survey amendment centre, establishment of GIS lab and densification of control points.....	142,731,373.00	
D110	The amount required in the year ending 30th June 2015, for the Department of Finance for Preparation of Valuation Roll and Valuation of Assets	23,000,000.00	
D111	The amount required in the year ending 30th June 2015, for the County Assembly.....	90,000,000.00	
D112	The amount required in the year ending 30th June 2015, for the Payment of Pending Bills for the Financial Year 2013/2014.....	429,486,762.80	
CLASS SUB TOTAL.....KSh.		2,754,350,374.18	
GRAND TOTAL.....KSh.		5,450,305,726.80	

MEMORANDUM OF OBJECTS AND PURPOSE

Clause 2 of this Bill provides for the issue, out of the County Treasury, of the sum of KSh. 5,450,305,726.80 required to meet public expenditure during the financial year ending on the 30th June, 2015. This sum includes the amount authorized by the County Assembly on the 30th June, 2014.

Clause 3 makes provision for appropriations in aid of those services and purposes.

Dated the 3rd July, 2014

ANDREW M. WANYONYI,
Executive Committee Member for Finance.