

SPECIAL ISSUE

Kenya Gazette Supplement No. 10 (Trans Nzoia County Bills No. 5)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TRANS NZOIA COUNTY BILLS, 2019

NAIROBI, 26th June, 2019

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE TRANS NZOIA COUNTY APPROPRIATION BILL, 2019

A Bill for

AN ACT of the County Assembly of Trans Nzoia to authorize the issue of a sum of money out of the County Treasury and its application towards the service of the year ending on the 30th June, 2020 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Trans Nzoia, as follows—

Short title

1. This Act may be cited as the Trans Nzoia County Appropriation Bill, 2019. **Issue of Ksh. 7,790,255,736 out of the County Treasury for service of the year ending 30th June, 2020 and appropriation of the money granted.**

2. The Treasury may issue out of the County Treasury and apply towards the supply granted for the service of the year ending on the 30th June, 2020, the sum of Kenya Shillings Seven Billion, Seven Hundred Ninety Million, Two Hundred Fifty Five Thousand, Seven Hundred Thirty Six that sum shall be deemed to have been appropriated as from 1st July, 2019 for the services and purposes specified in the Schedule.

Appropriations in Aid

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations-In-Aid under section 13(2A) of the Government Financial Management Act, 2004 No. 5 of 2004.

FIRST SCHEDULE

(1)	(2)	(3)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i> <i>(KSh.)</i>
<i>Recurrent Expenditure</i>		
R101	The amount required in the year ending 30th June, 2020 for the salaries, operations and maintenance for the Department of Agriculture	274,177,853
R102	The amount required in the year ending 30th June, 2020 for the operations and maintenance for the Department of Livestock	24,100,000
R103	The amount required in the year ending 30th June, 2020 for the salaries, operations and maintenance for the Department of Trade, Commerce and Industry	67,584,302
R104	The amount required in the year ending 30th June, 2020 for the salaries, operations and maintenance for the Department of Water, Environment and Natural Resources.	121,519,375
R105	The amount required in the year ending 30th June, 2020 for the salaries, operations and maintenance for the Department of Public Works, Transport and Infrastructure.	210,688,484
R106	The amount required in the year ending 30th June, 2020 for the operations and maintenance for the Department of Health Services.	59,600,295
R107	The amount required in the year ending 30th June, 2020 for the salaries, operations and maintenance for the Department of Corporate Health.....	1,616,150,453
R108	The amount required in the year ending 30th June, 2020 for the salaries, operations and maintenance for the Department of Lands, Housing and Physical Planning.	76,969,247
R109	The amount required in the year ending 30th June, 2020 for the salaries, operations and maintenance for the Department of Gender, Youth, Sports, Culture, Social Services, Children & Tourism	59,055,145
R110	The amount required in the year ending 30th June, 2020 for salaries, operations and maintenance for the department of Governance	98,877,568

The Trans Nzoia County Appropriation Bill, 2019

(1)	(2)	(3)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i> (KSh.)
R111	The amount required in the year ending 30th June, 2020 for operations and maintenance of the department of Public Service Management.....	397,875,400
R112	The amount required in the year ending 30th June, 2020 for salaries, operations and maintenance for the County Public Service Board including Administrative and Support Services, Human Resource Policy and Planning and National Values ,Governance and Principles of Public Service Programmes.	30,546,367
R113	The amount required in the year ending 30th June, 2020 for the salaries, operations and maintenance for the Department of Education, ECDE and Vocational training.....	429,176,371
R114	The amount required in the year ending 30th June, 2020 for salaries, operations and maintenance for the Department of Finance	688,832,093
R115	The amount required in the year ending 30th June, 2020 for operations and maintenance for the Department of Economic Planning	56,278,620
R116	The amount required in the year ending 30th June, 2020 for the salaries, operations and maintenance for the County Assembly.....	628,139,110
	CLASS SUB TOTAL	4,839,570,683
	<i>Development Expenditure</i>	
D101	The amount required in the year ending 30th June, 2020 for the Department of Agriculture including Administrative and Support Services, Crop Development, Value Addition and Market Access Programmes	455,125,397
D102	The amount required in the year ending 30th June, 2020 for the Department of Livestock including Cooperative Development, Livestock Productivity Improvement, Fish Farming Enterprise Programmes	224,471,388
D103	The amount required in the year ending 30th June,2018 for the Department of Trade, Commerce and Industry including Administrative and Support Services, Medium and Small Enterprises and Trans Nzoia County Investment Programmes.	140,049,966

(1)	(2)	(3)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i> <i>(KSh.)</i>
D104	The amount required in the year ending 30th June, 2020 for the Department of Water, Environment and Natural Resources including Administrative and Support Services, Environmental Management and Protection and Water Resources Management Programmes.	353,679,226
D105	The Amount Required in the Year Ending 30th June, 2020 for the Department Of Public Works, Transport & Infrastructure Including Administrative and Support Services, Infrastructural Development and Road Construction and Maintenance Programmes.	356,856,125
D106	The amount required in the year ending 30th June, 2018 for the Department of Health Services including Curative Health Services Programmes.	1,037,244
D107	The amount required in the year ending 30th June, 2018 for the Department of Corporate Health including Administrative and Support Services, Preventive Health Services Programmes.	500,929,575
D108	The amount required in the year ending 30th June 2018, for the Department of Lands, Housing and Physical Planning including Administrative and Support Services, Land Survey & planning, Government Property and Infrastructural Development Programmes.	424,165,630
D109	The amount required in the year ending 30th June 2018 for the department of Gender, Youth, Sports, Culture, Children, Social Services & Tourism including Administrative and Support Services, Culture Development and Promotion, Social Protection and Sports Promotion Programmes.	96,290,735
D110	The amount required in the year ending 30th June, 2018 in the Department of Governance for the implementation of Administrative and Support Services and Governance Programmes.	22,873,093
D111	The amount required in the year ending 30th June, 2018 in the department of Public Service Management for the implementation of the department's programmes including Administrative and Support Services, Human Resource Policy and Planning and National Values, Governance and Principles of Public Service Programmes.	26,710,425

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(1)	(2)	(3)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i> <i>(KSh.)</i>
D112	The amount required in the year ending 30th June, 2020 for salaries, operations and maintenance for the County Public Service Board including Administrative and Support Services, Human Resource Policy and Planning and National Values ,Governance and Principles of Public Service Programmes.	28,823,461
D113	The amount required in the year ending 30th June, 2020 for the Department of Education and ICT. Administrative and Support Services, ECDE and Vocational Training and Special Programmes.....	165,847,072
D114	The amount required in the year ending 30th June 2018, for the Department of Finance Including Administrative and Support Services and Financial Management Programmes....	78,295,477
D115	The amount required in the year ending 30th June, 2019 for the Department of Economic Planning including County Research and Development Planning Programmes	16,543,391
D116	The amount required in the year ending 30th June, 2019 for the County Assembly for Infrastructural Development Programme	58,986,848
	CLASS SUB TOTAL	2,950,685,053
	GRAND TOTAL	7,790,255,736

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Treasury, of the sum of KSh. 7,790,255,736 required to meet Public Expenditure during the financial year ending on the 30th June, 2020. This Sum includes the amount submitted to the County Assembly on the 30th April, 2019.

Clause 3 makes provision for appropriations in aid of those services and purposes.

DAVID KISAKA,
Chairperson, Budget and Appropriations Committee.