

SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Trans Nzoia County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TRANS NZOIA COUNTY ACTS, 2017

NAIROBI, 10th March, 2017

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE TRANS NZOIA COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2017**

No. 1 of 2017

Date of Assent: 8th March, 2017

Date of Commencement: 8th March, 2017

AN ACT of the County Assembly of Trans Nzoia to authorize the issue of a sum of money out of the County Treasury and its application towards the service of the year ending on the 30th June, 2017 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Trans Nzoia, as follows—

Short title

1. This Act may be cited as the Trans Nzoia County Supplementary Appropriation Act, 2017.

Issue of Ksh. 6,875,000,761 out of the County Treasury for service of the year ending 30th June, 2017 and appropriation of the money granted.

2. The Treasury may issue out of the County Treasury and apply towards the supply granted for the service of the year ending on the 30th June, 2017, the sum of **Kenya Shillings Six Billion, Eight Hundred and Seventy Five Million, Seven Hundred and Sixty One** and that sum shall be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the Schedule.

Appropriations in aid

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations-In-Aid under section 13(2A) of the Government Financial Management Act, 2004.

SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R101	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Agriculture, Fisheries, Livestock and Co-operatives.....	311,035,049
R102	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Economic Planning, Commerce & Industry.....	82,805,111
R103	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Water, Environment and Natural Resources.....	74,735,653
R104	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Public Works, Transport and infrastructure.....	371,599,606
R105	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Health Services.....	1,516,308,560
R106	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Lands, Housing and Physical Planning.....	92,065,190
R107	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Gender, Youth, Sports, Culture, Social Services, Children & Tourism	123,695,923
R108	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the Department of Education, ECDE and Vocational training.....	373,123,304
R109	The amount required in the year ending 30th June, 2017 for salaries, operations and maintenance for the office of the Governor including coordination and public service management.....	284,246,381
R110	The amount required in the year ending 30th June, 2017 for salaries, operations and maintenance for the Department of Finance	460,595,800
R111	The amount required in the year ending 30th June, 2017 for the salaries, operations and maintenance for the County Assembly.....	534,271,010
	CLASS SUB TOTAL	4,224,481,587

2017

Trans Nzoia County Supplementary Appropriation



(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
<i>Development Expenditure</i>		
D101	The amount required in the year ending 30th June, 2017 for the Department of Agriculture Fisheries, Livestock and Co-operative Development including Administrative and Support Services, Crop Development, Livestock Productivity Improvement and Value Addition, Post Harvest Management and Marketing Programmes	120,000,000
D102	The amount required in the year ending 30th June, 2017 for the Department of Economic Planning, Commerce and Industry including Administrative and Support Services, County Research and Development Planning, Medium and Small Enterprises and Trans Nzoia County Investment Programmes. .	61,500,000
D103	The amount required in the year ending 30th June, 2017 for the Department of Water, environment and Natural Resources including Administrative and Support Services, Environmental Management and Protection and Water Resources Management Programmes	265,457,642
D104	The Amount Required in the Year Ending 30th June, 2017 for the Department Of Public Works, Transport & Infrastructure Including Administrative and Support Services, Infrastructural Development and Road Construction and Maintenance Programmes.	1,067,316,195
D105	The amount required in the year ending 30th June, 2017 for the Department of Health including Administrative and Support Services, Preventive and Curative Health Services Programmes.	622,900,000
D106	The amount required in the year ending 30th June 2017, for the Department of Lands, Housing and Physical Planning including Administrative and Support Services, Land Survey & planning, Government Property and Infrastructural Development Programmes	74,420,000
D107	The amount required in the year ending 30th June 2017 for the department of Gender, Youth, Sports, Culture, Children, Social Services & Tourism including Administrative and Support Services, Culture Development and Promotion, Social Protection and Sports Promotion Programmes	102,700,000
D108	The amount required in the year ending 30th June, 2017 for the Department of Education and ICT. Administrative and Support Services, ECDE and Vocational Training and Special Programmes.	140,300,000
D109	The amount required in the year ending 30th June, 2017 in the office of the Governor, Public Service Management & County Public Service Board including Administrative and Support Services, Human Resource Policy and Planning and National Values, Governance and Principles of Public Service Programmes.	31,491,445

No. 1*Trans Nzoia County Supplementary Appropriation*

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
D110	The amount required in the year ending 30th June 2017, for the Department of Finance Including Administrative and Support Services and Financial Management Programmes.....	115,447,348
D111	The amount required in the year ending 30th June 2017 for the County Assembly for Infrastructural development Programme	48,986,544
CLASS SUB TOTAL		2,650,519,174
GRAND TOTAL		6,875,000,761