

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TRANS NZOIA COUNTY BILLS, 2018

NAIROBI, 23rd April, 2018

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE TRANS NZOIA COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2018**

Bill for

AN ACT of the County Assembly of Trans Nzoia to authorize the issue of a sum of money out of the County Treasury and its application towards the service of the year ending on the 30th June, 2018 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Trans Nzoia, as follows—

Short title

1. This Act may be cited as the Trans Nzoia County Supplementary Appropriation Act, 2018. Issue of KSh. 6,628,528,220 out of the County Treasury for service of the year ending 30th June, 2018 and appropriation of the money granted.

2. The Treasury may issue out of the County Treasury and apply towards the supply granted for the service of the year ending on the 30th June, 2017, the sum of Kenya Shillings Six Action, Six Hundred and Twenty Eight Million, Five Hundred and Twenty Eight Thousand, Two Hundred and Twenty Only and that sum shall be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the Schedule.

Appropriations in aid

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations-In-Aid under section 13(2A) of the Government Financial Management Act, 2004 No. 5 of 2004.

2 *The Trans Nzoia County Supplementary Appropriation Bill, 2018*

SCHEDULE		
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>(Kshs)</i>
	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of	291,192,246
R101	Agriculture, Fisheries, Livestock and Co-operatives.....	
	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of	56,701,034
R102	Economic Planning, Commerce and Industry.....	
	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of	72,568,298
R103	Water, Environment and Natural Resources.....	
	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of	336,955,308
R104	Public Works, Transport and infrastructure.....	
	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of	1,570,724,082
R105	Health Services.....	
	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of	94,948,240
R106	Lands, Housing and Physical Planning.....	
	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of	146,289,643
R107	Gender, Youth, Sports, Culture, Social Services, Children and Tourism.....	
	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of	407,290,613
R108	Education, ECDE and Vocational training.....	
	The amount required in the year ending 30th June, 2018 for salaries, operations and maintenance for the office of the	383,564,851
R109	Governor including coordination and public service management.	
	The amount required in the year ending 30th June, 2018 for salaries, operations and maintenance for the County Public Service Board including Administrative and Support Services, Human Resource Policy and Planning and National Values, Governance and Principles of Public Service Programmes.....	33,000,000
R110		
	The amount required in the year ending 30th June, 2018 for salaries, operations and maintenance for the Department of	717,611,223
R111	Finance.....	
	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the County Assembly.....	530,452,425
R112		
	Sub-total	4,641,297,963

The Trans Nzoia County Supplementary Appropriation Bill, 2018

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(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
<i>Development Expenditure</i>		
D101	The amount required in the year ending 30th June, 2018 for the Department of Agriculture Fisheries, Livestock and Co-operative Development including Administrative and Support Services, Crop Development, Livestock Productivity Improvement and Value Addition, Post Harvest Management and Marketing Programmes	99,561,849
D102	The amount required in the year ending 30th June, 2018 for the Department of Economic Planning, Commerce and Industry including Administrative and Support Services, County Research and Development Planning, Medium and Small Enterprises and Trans Nzoia County Investment Programmes.	84,453,686
D103	The amount required in the year ending 30th June, 2018 for the Department of Water, environment and Natural Resources including Administrative and Support Services, Environmental Management and Protection and Water Resources Management Programmes.	182,397,053
D104	The Amount Required in the Year Ending 30th June, 2018 for the Department Of Public Works, Transport and Infrastructure Including Administrative and Support Services, Infrastructural Development and Road Construction and Maintenance Programmes.	574,978,809
D105	The amount required in the year ending 30th June, 2018 for the Department of Health including Administrative and Support Services, Preventive and Curative Health Services Programmes. ...	588,394,773
D106	The amount required in the year ending 30th June 2018, for the Department of Lands, Housing and Physical Planning including Administrative and Support Services, Land Survey and planning, Government Property and Infrastructural Development Programmes.	85,103,502
D107	The amount required in the year ending 30th June 2018 for the department of Gender, Youth, Sports, Culture, Children, Social Services and Tourism including Administrative and Support Services, Culture Development and Promotion, Social Protection and Sports Promotion Programmes.....	72,007,863
D108	The amount required in the year ending 30th June, 2018 for the Department of Education and ICT. Administrative and Support Services, ECDE and Vocational Training and Special Programmes.	151,009,877
D109	The amount required in the year ending 30th June,2018 in the office of the Governor, Public Service Management.....	27,841,250

4 *The Trans Nzoia County Supplementary Appropriation Bill, 2018*

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	The amount required in the year ending 30th June, 2018 for salaries, operations and maintenance for the County Public Service Board including Administrative and Support Services, Human Resource Policy and Planning and National Values, Governance and Principles of Public Service Programmes.....	18,000,000
D110		
	The amount required in the year ending 30th June 2018, for the Department of Finance Including Administrative and Support Services and Financial Management Programmes	29,495,051
D111		
	The amount required in the year ending 30th June 2018 for the County Assembly for Infrastructural development Programme	73,986,544
D112		
	Sub-total	1,987,230,257
	Grand Total	6,628,528,220

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Treasury, of the sum of KSh. 6,628,528,220 required to meet Public Expenditure during the financial year ending on the 30th June, 2018. This Sum includes the amount authorized by the County Assembly on the 30th June, 2018.

Clause 3 makes provision for appropriations in aid of those services and purposes.

Dated the 14th May, 2018.

DAVID W. KISAKA,
Chairperson Budget and Appropriation Committee.

COUNTY ASSEMBLIES FORUM (CAF)
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