

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Turkana County Gazette Supplement No. 13 (Acts No. 4)



REPUBLIC OF KENYA

TURKANA COUNTY GAZETTE SUPPLEMENT

ACTS, 2015

NAIROBI, 13th August, 2015

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Act—

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The Turkana County Appropriation Act, 2015 I

**THE TURKANA COUNTY APPROPRIATION
2015**

No. 4 of 2015

Date of Assent: 7th August, 2015.

Date of Commencement: 7th August, 2015

AN ACT of the County Assembly of Turkana to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that sum and a sum voted on account by the County Assembly for Certain public services and purposes

ENACTED by the County Assembly of Turkana as follows—

1. This Act may be cited as the Turkana County Appropriation Act, 2015. Short title

2. (1) The Turkana County Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2016, the sum of **Kenya Shillings Thirteen Billion, Three Hundred and Eighty Three Million, Three Hundred and Seven Thousand, Six Hundred and Ninety Five** and that sum shall be deemed to have been appropriated as from 1st July, 2015, for the services and purposes specified in the schedule (2). Fund by sub-section (2) includes the sum of Kenya Shillings Six Billion, Six Hundred Ninety One Million, Six Hundred Fifty Three Thousand, Eight Hundred and Forty Seven and Fifty Cents. Issue of Kshs.
13,383,307,695.00
out of the
Consolidated Fund
for service of the
year ending 30th
June, 2016 and
appropriation of the
money granted.

3. In addition to the sum granted by section (2), there may be applied, for the several services and purposes specified in the schedule, the Sums specified out of any money. Appropriation in
Aid is KSh.
6,691,653,847.50

No. 4

Turkana County Appropriation

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation</i>
		<i>(KSh.)</i>	<i>(KSh.)</i>
<i>Recurrent Expenditure</i>			
R101	The amount required in the year ending 30th June, 2016 for operations and Maintenance of the office of the Governor and Turkana County Liaison Office in Nairobi.....	147,683,043.31	73,841,521.66
R102	The amount required in the year ending 30th June, 2016 for salaries and expenses of the office of the Deputy Governor.....	29,536,608.66	14,768,304.33
R103	The amount required in the year ending 30th June, 2016 for Operations and Maintenance of the Turkana County Assembly.....	977,900,599.00	488,950,299.50
R104	The amount required in the year ending 30th June, 2016 for operations and Maintenance of the Department of County Treasury, Finance and Planning...	146,649,680.02	73,324,840.01
R105	The amount required in the year ending 30th June, 2016 for operations and Maintenance of Department of Water Services, Irrigation and Agriculture.....	43,746,567.97	21,873,283.98
R106	The amount required in the year ending 30th June, 2016 for Operations and Maintenance of the Department of Health and Sanitation.....	155,598,740.46	77,799,370.23
R107	The amount required in the year ending 30th June, 2016 for operations and Maintenance of the Department of Tourism, Trade and Industrialization	47,675,957.24	23,837,978.62
R108	The amount required in the year ending 30th June, 2016 for operations and Maintenance of the Department of State for Education, Culture and Social Services.....	33,932,338.73	16,966,169.37
R109	The amount required in the year ending 30th June, 2016 for operations and Maintenance of the Department of Transport, Roads and Public Works	68,435,967.55	34,217,983.77

2015

Turkana County Appropriation

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation</i>
		<i>(KSh.)</i>	<i>(KSh.)</i>
<i>Recurrent Expenditure</i>			
R110	The amount required in the year ending 30th June, 2016 for operations and Maintenance of the Department of Pastoral Economy and Fisheries.....	50,610,545.83	25,305,272.91
R111	The amount required in the year ending 30th June, 2016 for operations and Maintenance of the Department of Energy, Environment and Natural Resources.....	45,052,351.32	22,526,175.66
R112	The amount required in the year ending 30th June, 2016 for operations and Maintenance of Department of Land, Physical Planning, Housing and Urban Management and Lodwar town Management Committee.....	53,160,205.16	26,580,102.58
R113	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Public Services, Decentralization and Disaster Management.....	2,268,040,042.58	1,134,020,021.29
R114	The amount required in the year ending 30th June, 2016 for operations and Maintenance of the Turkana County Public Service Board.....	63,728,420.00	31,864,210.00
CLASS SUB-TOTAL.....		4,131,751,067.82	2,065,875,533.91

No. 4

Turkana County Appropriation

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Codes.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation</i>
		<i>(KSh.)</i>	<i>(KSh.)</i>
<i>Development Expenditure</i>			
D101	The amount required in the year ending 30th June, 2016 for the office of the Governor including official residence, Peace Initiatives, Communication/media, Donor/Investor Engagement.....	545,810,825.36	272,905,412.68
D103	The amount required in the year ending 30th June, 2016 for Turkana County Assembly for construction of offices and Chamber an Speaker's residence, MCAs and Staff Mortgage and Car loan.....	390,979,634.53	195,489,817.27
D104	The amount required in the year ending 30th June, 2016 for the Department of County Treasury Finance and Planning for Capital expenditure including construction of County Headquarters, revenue collection, community resource centres, Renovation of former UN compound	841,088,827.49	420,544,413.75
D105	The amount required in the year ending 30th June, 2016 for the Department of Water Services, Irrigation and Agriculture for construction and expansion of irrigation schemes, water development and TRP.....	1,232,075,456.49	616,037,728.24
D106	The amount required in the year ending 30th June, 2016 for the Department of Health and Sanitation for capital expenditure including upgrading Lodwar Hospital to a referral Hospital, Upgrading, renovation and maintenance of health facilities in each ward and DANIDA HSSF.....	1,025,275,528.75	512,637,764.37
D107	The amount required in the year ending 30th June, 2016 for the Department of Tourism, Trade and Industrialization including SME, Cooperatives, market infrastructure and tourism.....	396,590,295.33	198,295,147.66
D108	The amount required in the year ending 30th June, 2016 for the Department of Education, Culture, Bursaries, Capital Expenditure including construction of		

2015

Turkana County Appropriation

(1)	(2)	(3)	(4)
<i>Codes.</i>	<i>Service or Purpose</i>	<i>Supply</i> (KSh.)	<i>Appropriation</i> (KSh.)
<i>Development Expenditure</i>			
	infrastructure for ECD and village polytechnics, Youth and Women Empowerment, establishment of TTTC...	1,748,492,219.63	874,246,109.81
D109	The amount required in the year ending 30th June, 2016 for the Department of Transport, Roads and Public Works to develop and maintain roads and international airport	1,145,433,906.34	572,716,953.17
D110	The amount required in the year ending 30th June, 2016 for the Department of Pastoral Economy and Fisheries for capital expenditure including; livestock disease control, improvement of feed availability and fisheries development....	328,550,648.02	164,275,324.01
D111	The amount required in the year ending 30th June, 2016 for the Department of Energy, Environment and Natural Resources for renewable energy, greening programme.....	278,729,739.22	139,364,869.61
D112	The amount required in the year ending 30th June, 2016 for the Department of Land, Physical Planning, Housing and Urban Areas Management for capital expenditure including Spatial Planning, Urban Areas Management and Lodwar Town Management Committee.....	591,378,735.10	295,689,367.55
D113	The amount required in the year ending 30th June, 2016 for the Department of Public Service, Decentralization and Disaster Management for capital expenditure including County Contingency Fund, Cash Transfer and Relief.....	699,838,630.93	349,919,315.47
D114	The amount required in the year ending 30th June, 2016 for the Turkana County Public Service Board for planning and support services.....	27,312,180.00	13,656,090.00
CLASS SUB TOTAL.....		9,251,556,627.18	4,625,778,313.59
GRAND TOTAL.....		13,383,307,695.00	6,691,653,847.50