

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kenya Gazette Supplement No. 11 (Turkana County Acts No. 5)



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TURKANA COUNTY ACTS, 2019

NAIROBI, 13th August, 2019

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE TURKANA COUNTY APPROPRIATION ACT
No. 5 of 2019

Date of Assent: 13th August, 2019

Date of Commencement: 13th August, 2019

AN ACT of the County Assembly of Turkana to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2020 and to appropriate that sum and a sum voted on account by the County Assembly for Certain public services and purposes

ENACTED by the County Assembly of Turkana, as follows —

Short title

1. This Act may be cited as the Turkana County Appropriation Act, 2019.

Issue of KSh. 14,267,747,812.44 out of the Consolidated Fund for service of the year ending 30th June, 2020 and appropriation of the money granted

2. (1) The Turkana County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2020, the sum of Kenya Shillings **Fourteen Billion, Two hundred and sixty seven Million, Seven Hundred and fourty seven Thousand, Eight Hundred and twelve- Fourty four Cents** (14,267,747,812.44) and that sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the schedule (2).

3. In addition to the sum granted by section (2), there may be applied, for the several services and purposes specified in the schedule, the Sums specified out of any money.

FIRST SCHEDULE (ss. 2 and 3)

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
CURRENT EXPENDITURE		<i>(KSh.)</i>
R4111	The amount required in the year ending 30th June, 2020 for Operations and Maintenance of the Office of the Governor	332,287,862.50
R4112	The amount required in the year ending 30th June 2020 for operations and expenses of the Office of the Deputy Governor	36,040,532.06
R4114	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Departments of Finance and Economic Planning	431,466,307.87
R4115	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Water Services, Environment and Mineral Resources	139,105,203.73
R4116	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Health Services and Sanitation	755,116,808.44
R4117	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Trade, Gender and Youth Affairs	82,632,240.54
R4118	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Education, Sports and Social Protection	562,983,716.09
R4119	The amount required in the year ending 30th June, 2020 for salaries and expenses for the Department of Public Services, Administration and Disaster Management	4,738,168,446.45
R4120	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Infrastructure, Transport and Public Works	51,830,354.26
R4121	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Agriculture, Pastoral Economy and Fisheries	139,105,734.01
R4122	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Tourism, Culture and Natural Resources	154,734,962.13
R4123	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Lands, Energy, Housing and Urban Areas Management	90,405,752.00
R4124	The amount required in the year ending 30th June, 2020 for Operations and Maintenance of the County Assembly of Turkana	873,358,603.21

2019

Turkana County Appropriation

<i>1</i>	<i>2</i>	<i>3</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
CURRENT EXPENDITURE		(KSh.)
R4125	The amount required in the year ending 30th June 2020 for Operations and Maintenance of the Turkana County Public Service Board	113,302,306.47
R4126	The amount required in the year ending 30th June 2020 for salaries and expenses of the Office of the County Attorney	124,020,085.30
CLUSTER SUB TOTAL.....		8,624,558,915.05

SECOND SCHEDULE (ss. 2 and 3)

<i>1</i>	<i>2</i>	<i>3</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
CAPITAL EXPENDITURE		KSh.
D4111	The amount required in the year ending 30th June, 2020 for the Office of the Governor including official residence, Peace Initiatives and upgrade of Physical Security	323,045,825.00
D4114	The amount required in the year ending 30th June, 2020 Departments of Finance and Economic Planning for Capital expenditure including construction of County Headquarters, automation of revenue collection and Citizen Resource Centres.....	329,243,796.78
D4115	The amount required in the year ending 30th June, 2020 for the Department of Water Services, Environment and Mineral Resources including Water services, Environment Protection and Development of Mineral Resources	685,309,858.38
D4116	The amount required in the year ending 30th June, 2020 for the Department of Health Services and Sanitation for capital expenditure including construction, renovation and maintenance of health facilities.....	461,222,005.23
D4117	The amount required in the year ending 30th June, 2020 for the Department of Trade, Gender and Youth Affairs for capital expenditure including SME, Cooperatives, Market Infrastructure and Youth Affairs	297,298,941.20
D4118	The amount required in the year ending 30th June, 2020 Department of Education, Sports and Social Protection Capital Expenditure including construction of infrastructure for ECDE, village polytechnics, and completion of office Block	576,230,729.25

1	2	3
Vote No.	Service or Purpose	Supply
CAPITAL EXPENDITURE		KSh.
D4119	The amount required in the year ending 30th June, 2020 the Department of Public Service, Administration and Disaster Management for capital expenditure including Disaster Risk Management, Decentralized Services and Inspectorate Services.....	40,566,826.81
D4120	The amount required in the year ending 30th June, 2020 for the Department of Infrastructure, Transport and Public Works for capital expenditure including to develop and maintain roads.....	641,544,801.28
D4121	The amount required in the year ending 30th June, 2020 for the Department of Agriculture, Pastoral Economy and Fisheries for capital expenditure including; food security, livestock disease control, improvement of feed availability and fisheries development.....	1,463,623,563.02
D4122	The amount required in the year ending 30th June, 2020 for the Department of Tourism, Culture and Natural Resources for capital expenditure including greening programme, Culture and Tourism Development and Promotion.....	149,629,813.00
D4123	The amount required in the year ending 30th June, 2020 for the Department of Lands, Energy, Housing and Urban Areas Management for capital expenditure including Spatial Planning, Urban Areas Management, Renewable Energy and County Housing Projects	405,539,151.80
D4124	The amount required in the year ending 30th June, 2020 for the County Assembly of Turkana for capital expenditure including construction of Ward offices and Ultra-Modern Assembly Chamber and Speaker's Official residence	263,420,878.32
D4125	The amount required in the year ending 30th June 2020 for the Turkana County Public Service Board for capital expenditure including planning and support services....	6,512,707.37
CLUSTER SUB TOTAL.....		5,643,188,897.44
GRAND TOTAL		14,267,747,812.49

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