

SPECIAL ISSUE

Turkana County Gazette Supplement No. 16 (Acts No. 8)



REPUBLIC OF KENYA



***TURKANA COUNTY GAZETTE
SUPPLEMENT***

ACTS, 2014

NAIROBI, 22nd May, 2015

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The Turkana County Supplementary Appropriation Act, 2014 1

**THE TURKANA COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2014**

No. 8 of 2014

Date of Assent: 15th May, 2015

Date of Commencement: 25th May, 2015

AN ACT of the County Assembly of Turkana to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2015 and to appropriate that sum and a sum voted on account by the County Assembly for Certain Public Services and Purposes

ENACTED by the County Assembly of Turkana, as follows —

1. This Act may be cited as the Turkana County Supplementary Appropriation Act, 2014.

Short title

2. (1) The Turkana County Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2015, the sum of Kenya Shillings **Thirteen Billion, One Hundred and Twenty One Million, Five Hundred Eighty Three Thousand, Three Hundred and Twenty Five Shillings and Sixty One Cents (13,121,583,325.61)** and that sum shall be deemed to have been appropriated as from 1st July, 2014, for the services and purposes specified in the schedule. (2) Fund by subsection (1) includes the sum of Kenya Shillings **Six Billion Five Hundred Sixty Million Seven Hundred Ninety One Thousand, Six Hundred and Sixty Two and Eighty Cents (6,560,791,662.80).**

Issue of Ksh.
13,121,583,325.6
1 out of the
Consolidated
Fund for service
of the year ending
30th June, 2015
and appropriation
of the money
granted.

Appropriation in
Aid is KSh.
6,560,791,662.80.

3. In addition to the sum granted by section (2), there may be applied, For the several services and purposes specified in the schedule, the Sums specified out of any money.

No. 8

Turkana County Supplementary Appropriation

FIRST SCHEDULE

(ss 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	A.I.A
	Recurrent Expenditure	KSh.	KSh.
R101	The amount required in the year ending 30th June, 2015 193,870,944.57for salaries and expenses of the office of the Governor	193,870,944.57	96,935,472.29
R102	The amount required in the year ending 30th June, 2015 for salaries and expenses of the office of the Deputy Governor.....	53,384,279.11	26,692,139.56
R103	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Turkana County Assembly.....	476,887,744.00	238,443,872.00
R104	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of County Treasury-Finance and Planning.....	532,621,560.34	266,310,780.17
R105	The amount required in the year ending 30th June, 2015 for salaries and expenses of Ministry of Water Services, Irrigation and Agriculture.....	159,003,249.78	79,501,624.89
R106	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health and Sanitation.....	815,751,246.62	407,875,623.31
R107	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Tourism, Trade & Industry.....	77,847,350.00	38,923,675.00
R108	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of State for Education, Human Resource Development and Culture.....	153,952,922.52	76,976,461.26
R109	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Transport, Roads, Housing and Public Works.....	81,956,767.20	40,978,383.60
R110	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Pastoral Economy and Fisheries.....	87,992,004.96	43,996,002.48

FIRST SCHEDULE

(ss 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	A.I.A
	Recurrent Expenditure	KSh.	KSh.
R111	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Energy, Environment and Natural Resources.....	90,000,000	45,000,000.00
R112	The amount required in the year ending 30th June, 2015 for salaries and expenses of Ministry of Land, Physical Planning and Urban Management & Lodwar town Management Committee.....	99,529,734.89	49,764,867.44
R113	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Liaison Office in Nairobi.....	43,233,786.72	21,616,893.36
R114	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Turkana County Public Service Board	85,176,051.44	42,588,025.72
R115	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Public Services, Decentralization and Disaster Management	351,094,611.76	175,547,305.88
CLUB SUB TOTAL		KSh. 3,302,302,253.91	1,651,151,126.95

SECOND SCHEDULE

(ss 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	A.I.A
	Development Expenditure	KSh.	KSh.
D101	The amount required in the year ending 30th June, 2015 the office of the Governor including official residence, Peace Initiatives, Communication, media, Donor/Investor Engagement.....	603,243,450.75	301,621,725.38
D102	The amount required in the year ending 30th June, 2015 for Turkana County Assembly for construction of offices and Chamber & Speaker's residence.....	475,000,000.00	237,500,000.00

No. 8

Turkana County Supplementary Appropriation

SECOND SCHEDULE—Cont'd

(ss 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	A.I.A
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D103	The amount required in the year ending 30th June, 2015 Ministry of County Treasury Finance and Planning for Capital expenditure including construction of County Headquarters, revenue collection, community resource centres, trucks for relief, Renovation of WFP offices.....	1,141,418,151.00	570,709,075.50
D104	The amount required in the year ending 30th June, 2015 for the Ministry of Water Services, Irrigation and Agriculture For construction and expansion of irrigation schemes, water development and TRP.....	969,720,000.00	484,860,000.00
D105	The amount required in the year ending 30th June, 2015 for the Ministry of Health and Sanitation for capital expenditure including upgrading Lodwar Hospital to a referral Hospital, Upgrading, renovation and maintenance of health facilities in each ward and DANIDA/WB HSSF.....	1,242,304,703.00	621,152,351.50
D106	The amount required in the year ending 30th June, 2015 for the Ministry of Tourism, Trade and Industrialization including SME, Cooperatives, market infrastructure and tourism.....	446,900,000.00	223,450,000.00
D107	The amount required in the year ending 30th June, 2015 Ministry of Education, HRD, Culture, Bursaries, Capital Expenditure including construction of infrastructure for ECD and village polytechnics, Youth and Women Empowerment, establishment of TTTC.....	1,392,202,417.03	696,101,208.52
D108	The amount required in the year ending 30th June, 2015 for the Ministry of Transport, Roads, Housing and Public Works to develop and maintain roads, preliminary works for storm water and international airport.....	1,030,078,573.04	515,039,286.52

SECOND SCHEDULE—Cont'd

(ss 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	A.I.A
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D109	The amount required in the year ending 30th June, 2015 for the Ministry of Pastoral Economy and Fisheries for capital expenditure including; livestock disease control, improvement of feed availability and fisheries development.....	643,541,560.00	321,770,780.00
D110	The amount required in the year ending 30th June, 2015 for the Ministry of Energy, Environment and Natural Resources For renewable energy, greening programme.....	361,237,417.20	180,618,708.60
D111	The amount required in the year ending 30th June, 2015 for the Ministry of Land, Physical Planning and Urban areas for capital expenditure Management and Lodwar Town Management Committee including Spatial Planning, Urban Areas.....	487,634,798.68	243,817,399.34
D112	The amount required in the year ending 30th June, 2015 the Ministry of Public Service, Decentralization and Disaster Management for capital expenditure including County Contingency Fund, Cash Transfer and Relief.....	1,026,000,001.00	513,000,000.50
CLUSTER SUB TOTAL..... KSh.		9,819,281,071.70	4,909,640,535.85
GRAND TOTAL.....KSh.		13,121,583,325.61	6,560,791,662.80