

SPECIAL ISSUE

Turkana County Gazette Supplement No. 7 (Acts No. 2)



REPUBLIC OF KENYA

**TURKANA COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

NAIROBI, 16th June, 2016

CONTENT

Act—

PAGE

The Turkana County Supplementary Appropriation Act, 2016..... 1

NATIONAL COUNCIL FOR
LAW REPORTING
LIBRARY

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE TURKANA COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2016**

No. 2 of 2016

Date of Assent: 15th June, 2016

Date of Commencement: 16th June, 2016

AN ACT of the County Assembly of Turkana to authorize the issue of sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Turkana, as follows—

1. This Act may be cited as the Turkana County Supplementary Appropriation Act, 2016. Short title.

2. (1) The Turkana County Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2016, the sum of Kenya Shillings **Thirteen Billion, Five Hundred Eighteen Million, One Hundred Fourteen Thousand, Eighty Three Shillings and Eighty Five cents** (13,518,114,083.85) and that sum shall be deemed to have been appropriated as from 1st July, 2015, for the services and purposes specified in the schedule. Issue of KSh. 13,518,114,083.85 out of the Consolidated Fund for service of the year ending 30th June, 2016 and appropriation of the money granted.

(2) Fund by subsection (1) includes the sum of Kenya Shillings Six Billion, Seven Hundred Fifty Nine Million, Fifty Seven Thousand, Forty One Shillings and Ninety Three Cents (6,759,057,041.93). Appropriation in Aid is KSh. 6,759,057,041.93

3. In addition to the sum granted by section (2), there maybe applied, for the several services and purposes specified in the schedule, the sums specified out of any money.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R101	The amount required in the year ending 30th June, 2016, for Operations and Maintenance of the office of the Governor.....	152,489,432.34	76,244,716.17
R102	The amount required in the year ending 30th June, 2016, for salaries and expenses of the Office of the Deputy Governor.....	29,536,608.66	14,768,304.33
R103	The amount required in the year ending 30th June, 2016, for Operations and Maintenance of the Turkana County Assembly.....	977,900,599.00	488,950,299.50
R104	The amount required in the year ending 30th June, 2016, for Operations and Maintenance of the Ministry of County Treasury Finance and Planning.....	146,649,680.02	73,324,840.01
R105	The amount required in the year ending 30th June, 2016, for Operations and Maintenance of Ministry of Water Services, Irrigation and Agriculture.....	43,746,567.97	21,873,283.98
R106	The amount required in the year ending 30th June, 2016, for Operations and Maintenance of the Ministry of Health and Sanitation.....	154,776,315.98	77,388,157.99
R107	The amount required in the year ending 30th June, 2016, for Operations and Maintenance of the Ministry of Tourism, Trade and Industrialization.....	47,675,957.24	23,837,978.62
R108	The amount required in the year ending 30th June, 2016 for Operations and Maintenance of the Ministry of State for Education, Culture and Social Services.....	33,932,338.73	16,966,169.37
R109	The amount required in the year ending 30th June, 2016 for Operations and Maintenance of the Ministry of Transport, Roads and Public Works.....	68,435,967.55	34,217,983.77
R110	The amount required in the year ending 30th June, 2016 for Operations and Maintenance of the Ministry of Pastoral Economy and Fisheries.....	50,610,545.83	25,305,272.91

2016

Turkana County Supplementary Appropriation

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

(1)	(2)	(3)	
Vote no.	Purpose or service	Supply	Appropriation in Aid
	Recurrent Expenditure	(KSh.)	(KSh.)
R111	The amount required in the year ending 30th June, 2016, for Operations and Maintenance of the Ministry of Energy, Environment and Natural Resources.....	45,052,351	22,526,175.66
R112	The amount required in the year ending 30th June, 2016 for Operations and Maintenance of Ministry of Land, Physical Planning, Housing and Urban Management and Lodwar town Management Committee.....	53,160,205.16	26,580,102.58
R113	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Ministry of Public Services, Decentralization and Disaster Management..	1,942,993,065.08	971,496,532.50
R114	The amount required in the year ending 30th June, 2016 for Operations and Maintenance of the Turkana County Public Service Board	63,728,420.00	31,864,210.00
SUB-TOTAL.....		3,810,688,054.87	1,905,344,027.00

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote no.	Purpose or service	Supply	Appropriation in Aid
	<i>Development Expenditure</i>		<i>(KSh.)</i>
D101	The amount required in the year ending 30th June, 2016, the Office of the Governor including official residence, Peace Initiatives, Communication/media, Donor/Investor Engagement.....	545,810,825.36	272,905,412.68
D103	The amount required in the year ending 30th June, 2016, for Turkana County Assembly for construction of offices and Chamber and Speaker's residence.....	207,979,634.53	103,989,817.30
D104	The amount required in the year ending 30th June, 2016 Ministry of County Treasury Finance and Planning for Capital expenditure including construction of County Headquarters, revenue collection, community resource centres, Renovation of former UN compound	965,873,597.49	482,936,798.70
D105	The amount required in the year ending 30th June, 2016 for the Ministry of Water Services, Irrigation and Agriculture for construction and expansion of irrigation schemes, water development and TRP.....	1,268,075,456.49	634,037,728.24
D106	The amount required in the year ending 30th June, 2016 for the Ministry of Health and Sanitation for capital expenditure including upgrading Lodwar Hospital to a referral Hospital, Upgrading, renovation and maintenance of health facilities in each ward and DANIDA HSSF	1,227,082,458.05	613,541,229.05
D107	The amount required in the year ending 30th June, 2016 for the Ministry of Tourism, Trade and Industrialization including SME, Co-operatives, market infrastructure and tourism.....	396,590,295.33	198,295,147.66
D108	The amount required in the year ending 30th June, 2016 Ministry of Education, Culture, Bursaries, Capital Expenditure including construction of infrastructure for ECD and village polytechnics, Youth and Women Empowerment, establishment of TTTC.....	1,931,492,219.63	965,746,109.83

2016

Turkana County Supplementary Appropriation

COUNTY ASSEMBLIES FORUM (CAF)
No. 2
P. O. Box 73552 - 00200,
NAIROBI, KENYA

(1)	(2)	(3)	
Vote no.	Purpose or service	Supply	Appropriation in Aid
<i>Development Expenditure</i>			(KSh.)
D109	The amount required in the year ending 30th June, 2016 for the Ministry of Transport, Roads and Public Works to develop and maintain roads and international airport	1,145,512,789.34	572,756,394.70
D110	The amount required in the year ending 30th June, 2016 for the Ministry of Pastoral Economy and Fisheries for capital expenditure including; livestock disease control, improvement of feed availability and fisheries development.....	328,550,648.02	164,275,324.01
D111	The amount required in the year ending 30th June, 2016 for the Ministry of Energy, Environment and Natural Resources for renewable energy, greening programme.....	278,729,739.22	139,364,869.61
D112	The amount required in the year ending 30th June, 2016, for the Ministry of Land, Physical Planning, Housing and Urban Areas Management for capital expenditure including Spatial Planning, Urban Areas Management and Lodwar Town Management Committee.....	591,378,735.10	295,689,367.55
D113	The amount required in the year ending 30th June, 2016, the Ministry of Public Service, Decentralization and Disaster Management for capital expenditure including County Contingency Fund, Cash Transfer and Relief.....	793,037,450.43	396,518,725.20
D114	The amount required in the year ending 30th June, 2016, the Turkana County Public Service Board for planning and support services.....	27,312,180.00	13,656,090.00
CLUSTER SUB-TOTAL.....		9,707,426,028.94	4,853,713,014.48
GRAND TOTAL.....		13,518,114,083.81	6,759,057,041.93

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA