

SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Turkana County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TURKANA COUNTY ACTS, 2017

NAIROBI, 13th April, 2017

CONTENT

Act—

PAGE

The Turkana County Supplementary Appropriation Act, 2017 1

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE TURKANA COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2017**

No. 1 of 2017

Date of Assent: 13th April, 2017

Date of Commencement: 13th April, 2017

AN ACT of the County Assembly of Turkana to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2017 and to appropriate those sums for certain public services and purposes;

ENACTED by the County Assembly of Turkana, as follows—

1. This Act may be cited as the Turkana County Supplementary Appropriation Act, 2017.

Short title

2. (1) The Turkana County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2017, the sum of Kenya Shillings Fourteen Billion, Three Hundred Sixty Five Million, Nine Hundred Fifty Two Thousand, Five Hundred and Fifty and Forty Three Cents (14,365,952,550.43) and that sum shall be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the schedule (2).

Issue of Kshs.
14,365,952,550.43
out of the
Consolidated Fund
for service of the
year ending 30th
June, 2017 and
appropriation of the
money granted

3. In addition to the sum granted by section (2), there may be applied, for the several services and purposes specified in the schedule, the Sums specified out of any money.

Appropriation in
Aid

FIRST SCHEDULE (ss. 2 and 3)

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
R101	The amount required in the year ending 30th June, 2017 for Operations and Maintenance of the office of the Governor.....	338,836,914.20
R102	The amount required in the year ending 30th June, 2017 for Operations and Maintenance of the Office of the Deputy Governor.....	29,524,000.00
R103	The amount required in the year ending 30th June, 2017 for Operations and Maintenance of the Turkana County Assembly.	948,898,100.70
R104	The amount required in the year ending 30th June, 2017 for Operations and Maintenance of the Ministry of County Treasury - Finance and Economic Planning	364,915,615.60
R105	The amount required in the year ending 30th June, 2017 for Operations and Maintenance of Ministry of Water Services, Irrigation and Agriculture.....	65,331,358.21
R106	The amount required in the year ending 30th June, 2017 for Operations and Maintenance of the Ministry of Health and Sanitation.....	739,818,818.71
R107	The amount required in the year ending 30th June, 2017 for Operations and Maintenance of the Ministry of Tourism, Trade and Industrialization.....	170,563,077.32
R108	The amount required in the year ending 30th June, 2017 for Operations and Maintenance of the Ministry of State for Education, Culture and Social Services	56,384,648.53
R109	The amount required in the year ending 30th June, 2017 for Operations and Maintenance of the Ministry of Transport, Roads and Public Works	59,244,680.42
R110	The amount required in the year ending 30th June, 2017 for Operations and Maintenance of the Ministry of Pastoral Economy and Fisheries	225,962,099.14
R111	The amount required in the year ending 30th June, 2017 for Operations and Maintenance of the Ministry of Energy, Environment and Natural Resources.....	48,879,411
R112	The amount required in the year ending 30th June, 2017 for Operations and Maintenance of Ministry of Land, Physical Planning, Housing and Urban Management & Lodwar town Management Committee	85,534,134.78
R113	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Ministry of Public Services, Decentralization and Disaster Management.....	2,329,315,254.36
R114	The amount required in the year ending 30th June, 2017 for Operations and Maintenance of the Turkana County Public Service Board.....	69,455,474.51
	CLASS SUB TOTAL	5,532,663,587.24

No. 1 *Turkana County Supplementary Appropriation* **2017**

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>Ksh.</i>
D101	The amount required in the year ending 30th June, 2017 the Office of the Governor including official residence, Peace Initiatives, Communication/Media & ICT and Donor/Investor Engagement.....	267,263,730.39
D103	The amount required in the year ending 30th June, 2017 for Turkana County Assembly for construction of offices and Speaker's residence	314,260,000.00
D104	The amount required in the year ending 30th June, 2017 Ministry of Finance and Economic Planning for Capital expenditure including construction of County Headquarters, Revenue collection, Citizen Resource Centres...	550,667,754.61
D105	The amount required in the year ending 30th June, 2017 for the Ministry of Water Services, Irrigation and Agriculture for construction and expansion of irrigation schemes, water development and Agriculture	1,527,367,949.28
D106	The amount required in the year ending 30th June, 2017 for the Ministry of Health and Sanitation for capital expenditure including upgrading Lodwar Hospital to a Referral Hospital, Upgrading, Renovation and Maintenance of Health Facilities in each Ward and Conditional Grants	1,321,053,345.39
D107	The amount required in the year ending 30th June, 2017 for the Ministry of Tourism, Trade and Industrialization including SME, Cooperatives, market infrastructure and tourism	371,805,258.62
D108	The amount required in the year ending 30th June, 2017 Ministry of Education, Culture, Bursaries, Capital Expenditure including construction of Classrooms, Vocational Colleges, Youth and Women Empowerment Fund.....	1,365,781,725.99
D109	The amount required in the year ending 30th June, 2017 for the Ministry of Transport, Roads and Public Works to develop and maintain roads and Upgrade to Bitumen Standards of Ekalecs/A1 road	875,727,539.53
D110	The amount required in the year ending 30th June, 2017 for the Ministry of Pastoral Economy and Fisheries for capital expenditure including; livestock disease control, improvement of feed availability and fisheries development.....	325,148,911.00
D111	The amount required in the year ending 30th June, 2017 for the Ministry of Energy, Environment and Natural Resources for renewable energy, greening programme	269,717,901.00

2017

Turkana County Supplementary Appropriation

No. 1

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
D112	The amount required in the year ending 30th June, 2017 for the Ministry of Land, Physical Planning, Housing and Urban Areas Management for capital expenditure including Land Development Programme, Urban Areas Management, County Housing Programme and Lodwar Town Management Committee	367,687,872.54
D113	The amount required in the year ending 30th June, 2017 the Ministry of Public Service, Decentralization and Disaster Management for capital expenditure including Decentralized Services Programme, Human Resource Management and Humanitarian Relief Assistance	1,228,796,314.65
D114	The amount required in the year ending 30th June, 2017 the Turkana County Public Service Board for recruitment, shortlisting ,interviews ,vetting and selection process	48,010,660.19
SUB TOTAL		8,833,288,963.19
GRAND TOTAL		14,365,952,550.43