

SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Turkana County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TURKANA COUNTY ACTS, 2019

NAIROBI, 12th March, 2019

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE TURKANA COUNTY SUPPLEMENTARY
APPROPRIATION ACT**

No. 1 of 2019

Date of Assent: 10th March, 2019

Date of Commencement: 12th March, 2019

AN ACT of the County Assembly of Turkana to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum and a sum voted on account by the County Assembly for Certain public services and purposes

ENACTED by the County Assembly of Turkana, as follows —

1. This Act may be cited as the Turkana County Supplementary Appropriation Act, 2019. Short title
2. The Turkana County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2019, the sum of Kenya Shillings **Fourteen Billion, Nine Hundred and Twenty Four Million, Eight Hundred and Ten Thousand, One Hundred and Twenty- Seven Seventy Cents** and that sum shall be deemed to have been appropriated as from 1st July, 2018, for the services and purposes specified in the schedule (2). Issue of KSh.
14,924,810,127.70
out of the
Consolidated Fund
for service of the
year ending 30th
June, 2019 and
appropriation of
the money granted
3. In addition to the sum granted by section (2), there may be applied, for the several services and purposes specified in the schedule, the Sums specified out of any money.

FIRST SCHEDULE (SS. 2 AND 3)

<i>1</i>	<i>2</i>	<i>3</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Current Expenditure</i>	<i>(KSh.)</i>
R4111	The amount required in the year ending 30th June, 2019 for Operations and Maintenance of the Office of the Governor ..	397,940,772.50
R4112	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Office of the Deputy Governor ..	24,422,699.00
R4114	The amount required in the year ending 30th June, 2019 for Operations and Maintenance for the Departments of Finance and Economic Planning.....	487,193,456.00
R4115	The amount required in the year ending 30th June, 2019 for Operations and Maintenance for the Department of Water Services, Environment and Mineral Resources	225,890,151.00
R4116	The amount required in the year ending 30th June, 2019 for Operations and Maintenance for the Department of Health Services and Sanitation.....	1,040,282,133.28
R4117	The amount required in the year ending 30th June, 2019 for Operations and Maintenance for the Department of Trade, Gender and Youth Affairs.....	105,429,539.00
R4118	The amount required in the year ending 30th June, 2019 for Operations and Maintenance for the Department of Education, Sports and Social Protection.....	699,711,869.27
R4119	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Public Services, Administration and Disaster Management	4,559,225,104.00
R4120	The amount required in the year ending 30th June, 2019 for Operations and Maintenance for the Department of Infrastructure, Transport and Public Works	45,930,803.00
R4121	The amount required in the year ending 30th June, 2019 for Operations and Maintenance for the Department of Agriculture, Pastoral Economy and Fisheries.....	201,933,717.94
R4122	The amount required in the year ending 30th June, 2019 for Operations and Maintenance for the Department of Tourism, Culture and Natural Resources.....	158,526,816.49
R4123	The amount required in the year ending 30th June, 2019 for Operations and Maintenance for the Department of Lands, Energy, Housing and Urban Areas Management	138,412,333.00
R4124	The amount required in the year ending 30th June, 2019 for Operations and Maintenance of the County Assembly of Turkana	839,300,000.00
R4125	The amount required in the year ending 30th June, 2019 for Operations and Maintenance of the Turkana County Public Service Board.....	123,376,106.00
R4126	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Office of the County Attorney...	125,270,000.00
	CLUSTER SUB TOTAL.....	9,172,845,500.48

SECOND SCHEDULE		(Ss. 2 AND 3)
1	2	3
Vote No.	Service or Purpose	Supply
	Capital Expenditure	KSh.
D4111	The amount required in the year ending 30th June, 2019 for the Office of the Governor including official residence, Peace Initiatives and upgrade of Physical Security.....	205,138,265.00
D4114	The amount required in the year ending 30th June, 2019 Departments of Finance and Economic Planning for Capital expenditure including construction of County Headquarters, automation of revenue collection and Citizen Resource Centres.....	448,013,681.00
D4115	The amount required in the year ending 30th June, 2019 for the Department of Water Services, Environment and Mineral Resources including Water services, Environment Protection and Development of Mineral Resources	693,210,907.00
D4116	The amount required in the year ending 30th June, 2019 for the Department of Health Services and Sanitation for capital expenditure including construction, renovation and maintenance of health facilities.....	584,886,255.00
D4117	The amount required in the year ending 30th June, 2019 for the Department of Trade, Gender and Youth Affairs for capital expenditure including SME, Cooperatives, Market Infrastructure and Youth Affairs	481,250,199.00
D4118	The amount required in the year ending 30th June, 2019 Department of Education, Sports and Social Protection Capital Expenditure including construction of infrastructure for ECDE, village polytechnics, and completion of office Block	700,557,727.00
D4119	The amount required in the year ending 30th June, 2019 the Department of Public Service, Administration and Disaster Management for capital expenditure including Disaster Risk Management, Decentralized Services and Inspectorate Services	156,348,522.00
D4120	The amount required in the year ending 30th June, 2019 for the Department of Infrastructure, Transport and Public Works for capital expenditure including to develop and maintain roads	863,885,485.13
D4121	The amount required in the year ending 30th June, 2019 for the Department of Agriculture, Pastoral Economy and Fisheries for capital expenditure including; food security, livestock disease control, improvement of feed availability and fisheries development.....	757,375,825.22
D4122	The amount required in the year ending 30th June, 2019 for the Department of Tourism, Culture and Natural Resources for capital expenditure including greening programme, Culture and Tourism Development and Promotion	139,728,227.00

No. 1 *Turkana County Supplementary Appropriation* **2019**

<i>1</i>	<i>2</i>	<i>3</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Capital Expenditure</i>	<i>KSh.</i>
D4123	The amount required in the year ending 30th June, 2019 for the Department of Lands, Energy, Housing and Urban Areas Management for capital expenditure including Spatial Planning, Urban Areas Management, Renewable Energy and County Housing Projects.....	265,684,744.63
D4124	The amount required in the year ending 30th June, 2019 for the County Assembly of Turkana for capital expenditure including construction of Ward offices and Ultra-Modern Assembly Chamber and Speaker's Official residence	452,281,887.60
D4125	The amount required in the year ending 30th June, 2019 for the Turkana County Public Service Board for capital expenditure including planning and support services.....	3,602,901.63
CLUSTER SUB TOTAL		5,751,964,627.22
GRAND TOTAL		14,924,810,127.70