COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

REPUBLIC OF KENYA

UASIN GISHU COUNTY

ANNUAL DEVELOPMENT PLAN
FY 2026-2027

AUGUST 2025

A County of Opportunities for All in Kenya and Beyond

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© Annual Development Plan (ADP) 2026 - 2027

The County Treasury P. O. Box 40-30100 ELDORET, KENYA

Email: info@uasingishu.go.ke

Website: www.uasingishu.go.ke

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FOREWORD

The FY 2026/27 County Annual Development Plan is the fourth annual plan in the implementation of the County Integrated Development Plan 2023–2027. Developed under Section 126 of the Public Finance Management (PFM) Act, 2012, the plan serves as a key tool for directing resource allocation and prioritizing development initiatives that advance the county's overall goals. The Annual Development Plan is being formulated during a period of cautious economic recovery in Kenya. The national economy is showing signs of stabilization, characterized by easing inflation and a relatively steady exchange rate. However, this positive trajectory remains vulnerable to persistent structural challenges, including a heavy public debt repayment burden, high unemployment rates, particularly among youth, and recurring climate-related shocks pose significant risks to this positive trajectory.

The County Annual Development Plan for the 2026/27 financial year outlines a targeted set of priority programmes and projects designed to accelerate progress toward the County's development goals. These initiatives are aligned with the guiding principles of *Nguzo Kumi* and are firmly embedded in the County Integrated Development Plan. The plan therefore, prioritizes resource allocation across the following transformative areas: advancing agriculture and strengthening food security; enhancing access to quality healthcare services; expanding digital infrastructure and improving service delivery through technology; promoting trade, cooperatives, and enterprise development; investing in education and vocational training; upgrading infrastructure and increasing access to clean water; supporting sustainable land use and physical planning; improving public service management; and modernizing municipalities and urban development.

The Annual Development Plan has also aligned the county development initiatives with Kenya Vision 2030, Sustainable Development Goals, among other plans. By incorporating programmes that reflect these commitments, the plan ensures county efforts contribute to national and international goals, fostering synergy and accelerating shared development outcomes.

The preparation of the plan was a participatory process, spearheaded by the Department of Economic Planning in close coordination with all county departments. This collaborative effort ensured that sectoral priorities were aligned with county overall goals. It also considered the insights from robust ward-based public participation conducted on 27th and 28th August, 2025. These engagements provided a platform for citizens to voice their concerns and aspirations,

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which have been incorporated into the Annual Development Plan. The priorities identified through this process will be given first consideration during the implementation phase of this plan.

The implementation of the Annual Development Plan will be subjected to continuous monitoring and evaluation to assess its effectiveness in achieving county development objectives. This iterative process will facilitate the early identification of emerging challenges and support timely interventions to optimize impact and service delivery. Further, the plan will offer a structured framework for resource mobilization as it will guide engagement with potential donors, investors, and other stakeholders, fostering partnerships that align with the county's development priorities.

MR. MICAH KIPKOSGEI ROGONY

CECM FOR FINANCE & ECONOMIC PLANNING

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ACKNOWLEDGEMENT

The Annual Development Plan for FY 2026/ 2027 was successfully completed as a result of collaborative effort of different individuals as well as entities. We are profoundly grateful to those who contributed their time and expertise to the production of this document.

First and foremost, I wish to express my sincere appreciation and gratitude to his Excellency the Governor and Deputy Governor for their exceptional leadership in the county's development. Your guidance and leadership have been instrumental in bringing this process to a successful conclusion.

I also thank the County Executive member for Finance and Economic Planning for his invaluable support and leadership during preparation of this plan. Special thanks also go to all the County Executive members for their contributions and guidance in preparing this plan.

Special recognition also goes to Chief Officers who together with their technical staff provided valuable input that added value to this document. Furthermore, i would like to express our heartfelt appreciation to all county departments and entities for their contributions, which have significantly enriched this document.

Finally, special thanks go to Economic Planning team for their tireless effort in producing this document. I also extend my appreciation to all the stakeholders who took their valuable time and provided feedback that contributed towards development of this plan.

MR. NIXON K. CHEPLONG

CHIEF OFFICER – ECONOMIC PLANNING

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

TABLE OF CONTENTS

FOREWORD iii
ACKNOWLEDGEMENT v
LIST OF TABLES viii
ABBREVIATIONS AND ACRONYMS ix
CONCEPTS AND TERMINOLOGIES xi
CHAPTER ONE 1
INTRODUCTION 1
1.1 Overview of the County 1
1.2 Rationale for preparation of the County Annual Development Plan 2
1.3 Preparation process of the County Annual Development Plan 3
1.4 Linkage of County Annual Development Plan and other development Plans 3
CHAPTER TWO 5
REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS CADP 5
2.1 Introduction 5
2.2 Analysis of Allocation in FY 2025/2026 CADP against Approved County Budget FY 2025/2026 5
2.3 Financial Performance Review for FY 2024/25 11
2.4 Sector Achievements in the FY2024/2025 14
2.4.1 Sector Programmes Performance 14
2.4.2 Status of Projects for FY 2024/2025 60
2.4.3 Issuance of Grants, Benefits and Subsidies for FY 2024/25 79
2.4.4 Challenges faced during implementation of the previous plan 81
2.4.5 Emerging Issues 81
2.4.6 Lessons Learnt 82
2.4.7 Recommendations 82
2.5 Development Issues 83
2.6 Contribution of Achievements to the National, Regional and International Aspirations/Concerns 94
CHAPTER THREE 105
COUNTY STRATEGIC PRIORITY PROGRAMMES AND PROJECTS 105
3.1Introduction 105
3.2 Sector Programmes 105
3.2.1 Administration and Governance Sector 105
3.2.2 Infrastructure and ICT Sector 111
3.2.3 Health Sector 117

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

3.2.4 Education and Social Protection Sector 122
3.2.5 Agricultural Rural and Urban Development (ARUD) Sector 127
3.2.6 General Economic and Commercial Affairs Sector 135
3.3 Sector Projects 138
CHAPTER FOUR 163
RESOURCE REQUIREMENT AND IMPLEMENTATION FRAMEWORK 163
4.1 Introduction 163
4.2 Implementation Framework 163
4.3 Implementation Modalities 164
4.4 Resource Mobilization and Management Framework by Sector and Programme 164
4.5 Risk Management 167
CHAPTER FIVE 169
MONITORING, EVALUATION AND REPORTING 169
5.1 Introduction 169
5.2 Performance Indicators 169
5.3 Data Collection, Analysis and Reporting Mechanism 182
5.4 Institutional Framework 182
5.5 Dissemination and Feedback Mechanism 184
WARD PROJECTS FOR THE FY 2026/27 185

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

LIST OF TABLES

Table 1: Analysis of Allocations in FY 2025/26 CADP against approved Budget FY 2025/26 6
Table 2: Review Performance Analysis 11
Table 3: Expenditure Analysis 12
Table 4: Summary of Programmes Performance – Adm. and Governors Sector 15
Table 5: Summary of Programmes Performance – Infrastructure and ICT Sector 22
Table 6: Summary of Programmes Performance – Health Sector 28
Table 7: Summary of Programme Performance – Education & Social Protection Sector 37
Table 8: Summary of Programmes Performance – ARUD Sector 44
Table 9: Sector Programme Performance - GECA 56
Table 10: Status of projects (Capital Projects) 60
Table 11: Issuance of Grants, Benefits and Subsidies 79
Table 12: Development Issues 83
Table 14: Summary of Programmes/Projects for FY 2026/27 – Administration and Governance Sector 107
Table 15: Summary of Sector Programmes – Infrastructure and ICT 112
Table 16: Summary of Sector Programmes – Health Sector 118
Table 17: Summary of Sector Programmes – E&SP Sector 123
Table 18: Summary of Programmes/Projects for FY 2026/267– ARUD Sector 128
Table 19: Summary of sector programmes – GECA 136
Table 20: Sector Projects for FY 2026/27 139
Table 21: Proposed Grants, Benefits and Subsidies to be issued 161
Table 22: Implementation Framework 163
Table 23: Summary of Resource Requirement by Sector and Programmes for FY 2026/2027 165
Table 24: Revenue Projections 167
Table 25: Resource Gap 167
Table 26: Risk, Implication, Level and Mitigation Measures 167
Table 27: County key outcomes/Output Indicators 170

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

ABBREVIATIONS AND ACRONYMS

AGPO	:	Access to Government Procurement opportunities
AIDS	:	Acquired Immune Deficiency Syndrome
ART	:	Antiretroviral Therapy
CADP	:	County Annual Development Plan
CAIP	:	County Aggregation and Industrial Park
CBROP	:	County Budget Review and Outlook Paper
CCPF	:	County Citizen Participation Fora
CCTV	:	Closed Circuit Television
CDMSP	:	County Debt Management Strategy Paper
CECM	:	County Executive Committee Member
CFSP	:	County Fiscal Strategy Paper
CHW	:	Community Health Promoters
CIDP	:	County Integrated Development Plan
CIH	:	County Indicator Handbook
CoMEC	:	County Monitoring and Evaluation Committee
CMED	:	County Monitoring and Evaluation Department
CIMES	:	County Integrated Monitoring and Evaluation System
CMTF	:	County Mechanical and Transport Fund
CSA	:	County Statistical Abstract
CYS	:	County Youth Service
EAC	:	East Africa Community
ECDE	:	Early Childhood Development Education
EPI	:	Expanded Programme on Immunization
FP	:	Family Planning
FY	:	Financial Year
GCP	:	Gross County Product
HF	:	Health Facility
HH	:	House Holds

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

HIV	:	Human immunodeficiency Virus
HR	:	Human Resource
ICT	:	Information Communication Technology
KPI	:	Key Performance Indicators
KSh	:	Kenya Shillings
MED	:	Monitoring and Evaluation Department
M&E	:	Monitoring and Evaluation
MHM	:	Menstrual Hygiene Management
NCD	:	Non Communicable Disease
NOREB	:	North Rift Economic Block
OSR	:	Own Source Revenue
REAP	:	Revenue Enhancement Action Plan
RMNCAH	:	Reproductive, Maternal, Newborn, Child, and Adolescent Health
ScMEC	:	Sub County Monitoring and Evaluation Committee
SDGs	:	Sustainable Development Goals
SME	:	Small and Medium Entreprises
SWG	:	Sector Working Group
TOC	:	Technical Oversite Committee
UHC	:	Universal Health Care
ViMEC	:	Village Monitoring and Evaluation Committee
VTC	:	Vocational Training Centres
WaMEC	:	Ward Monitoring and Evaluation Committee
WASH	:	Water, Sanitation, and Hygiene
WRA	:	Women of Reproductive Health

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

CONCEPTS AND TERMINOLOGIES

Annual Development Plan: s an operational plan that details specific development projects, programmes, and their associated priorities, objectives, and performance indicators for a particular year.

Outputs: These are tangible products of a process.

Outcomes: Is the measurable result, impact, or effect that an action, intervention, or product has on users, customers, or a broader system, representing the desired change or benefit that occurs.

Monitoring Plan: Is a detailed document outlining how a project's progress and performance will be systematically tracked and evaluated against its stated goals and objectives

Monitoring and Evaluation: Is the process of systematically tracking a project's progress (monitoring) and assessing its overall success and impact (evaluation) to inform improvements and decision-making.

Resource mobilization: Is the process by which organizations secure financial, human, and material resources to achieve their goals, involving both acquiring new resources and maximizing the use of existing ones.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

CHAPTER ONE

INTRODUCTION

This chapter presents the background information about the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units. It also provides justification for the preparation of the County Annual Development Plan as well as the linkages with other plans.

1.1 Overview of the County

Uasin Gishu County, one of Kenya's 47 counties, is situated in the Rift Valley region with its administrative headquarters in Eldoret city. It is part of the North Rift Economic Regional Bloc (NOREB), which comprises eight counties.

Geographically, Uasin Gishu lies between longitudes 34°50' East and 35°37' West, and latitudes 0°03' South and 0°55' North. It shares borders with Trans Nzoia County to the north, Elgeyo Marakwet County to the east, Baringo County to the southeast, Kericho County to the south, Nandi County to the southwest, and Kakamega County to the northwest. The total area of the county is 3,345.2 square kilometers.

Administratively, the county is divided into six sub-counties: Soy, Turbo, Moiben, Ainabkoi, Kapseret, and Kesses, which also serve as divisions. It is further segmented into 30 wards, 57 locations, and 105 sub-locations.

Uasin Gishu features a highland plateau with altitudes ranging from 2,700 meters above sea level in the east to 1,500 meters in the West. The landscape slopes gently from East to West. The county enjoys a relatively cool climate with temperatures averaging between 18°C and 21°C. It receives approximately 1,500 mm of annual rainfall divided into four distinct seasons: the warm dry season (January to March), the long-wet season (April to June), the cool dry season (July to September) and the short-wet season (October to December). These favorable climatic conditions support the cultivation of maize, wheat and cash crops such as vegetables, coffee, flowers and pyrethrum, among others. Further, the climate supports livestock, poultry and fish farming.

Economically, the County thrives on agriculture, agro-processing, manufacturing, trade and commerce, tourism and the service sector. According to the 2023 Gross County Product (GCP) report, the county contributed 2.3 percent to Kenya's national GDP. The services sector made

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

up 50 percent of this contribution, agriculture accounted for 39 percent and manufacturing 6.3 percent, highlighting the county's strong reliance on services and agriculture sectors, calling for strategic investments to enhance productivity and stimulate private sector growth.

According to the 2019 Population and Housing Census, the population for the county was 1,163,186. This population is projected to increase to 1,282,097 in 2024 consisting of 636,070 males and 646,027 females. This population is projected to rise further to 1,306,865 and 1,355,385 in 2025 and 2027 respectively. The inter-censual population growth rate for the county is 3.8 percent which is slightly higher than the national rate of 2.9 percent. The high population growth is largely attributed to natural increase and immigration, particularly from neighboring regions in Western Kenya. Uasin Gishu's appeal as an economic and educational hub, continues to attract individuals seeking employment, business opportunities, and access to services.

In addition, population projections by gender and age cohorts reveal a youthful population structure, with a significant proportion under the age of 30. This demographic profile presents both opportunities and challenges. While it offers a vibrant labor force and innovation potential, it also requires targeted investment in education, healthcare, housing, and infrastructure to support sustainable growth.

1.2 Rationale for preparation of the County Annual Development Plan

The CADP for the FY 2026/27 is the fourth plan towards the implementation of the County Integrated Development Plan (2023–2027), the third-generation five-year plan since the advent of devolution. This plan is being developed during a period of economic recovery in Kenya, marked by easing inflation and a relatively stable exchange rate. Despite these positive indicators, the country continues to grapple with persistent challenges, including a heavy debt repayment burden, high unemployment rates, and recurring climate-related shocks, that pose significant risks to sustainable development. This is compounded by county-specific challenges attributed to high demand for services against a constrained resource basket. In response, this plan will seek to offer practical and sustainable solutions to these development hurdles by creating a robust platform for socio-economic growth and transformation.

The plan outlines a set of strategic priority programmes and projects scheduled for implementation in the 2026/27 financial year. These initiatives seek to allocate resources towards achieving the County's development goals, as articulated in *Nguzo Kumi* and embedded within the County Integrated Development Plan (CIDP). The areas of focus include:

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI KENYA

advancing agriculture and strengthening food security; enhancing access to quality healthcare services; expanding digital infrastructure and improving service delivery through technology; promoting trade, cooperatives, and enterprise development; investing in education and vocational training; upgrading infrastructure and increasing access to clean water; supporting sustainable land use and physical planning; improving public service management; and modernizing municipalities and urban development. Together, these pillars form the backbone of the County's development agenda, aligning with the broader vision of making Uasin Gishu a county of opportunity for all.

1.3 Preparation process of the County Annual Development Plan

The preparation of the CADP was undertaken through a rigorous and participatory process, spearheaded by the Department of Economic Planning in close collaboration with all county departments. This coordinated effort ensured that the development priorities for the target year were firmly aligned with the Governor's *Nguzo Kumi* manifesto and the county's overarching strategic vision. The departments played a pivotal role by preparing and submitting their inputs, which were then consolidated into the final plan. This plan has also considered the issues identified through a vigorous ward-based public participation conducted on 27th and 28th August, 2025. The identified priorities will be given first consideration during the implementation phase of this plan.

The CADP was formulated with careful consideration of the priorities outlined in the County Integrated Development Plan (CIDP). It also aligns with key frameworks, including Kenya Vision 2030, the Sustainable Development Goals (SDGs), and other relevant national and sectoral policies. This approach ensures that the document is not only responsive to the needs of the county's residents but also contributes substantively to broader national and global development objectives.

1.4 Linkage of County Annual Development Plan and other development Plans

CIDP (2023 – 2027)

The CIDP 2023-2027 is the legal five-year development blueprint for the County. It reflects the medium-term priorities of the County Government. These priorities are implemented through the CADP, which translates the CIDP's broader goals into actionable programmes and projects on a yearly basis.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

County Annual Budget

The county budget is developed based on the priorities identified in the CADP. It outlines the allocation of financial resources and is expected to operationalize the development objectives envisioned in the CIDP, as prioritized through the CADP.

Vision 2030 & Medium-Term Plan IV

The CADP plays a vital role in aligning county development initiatives with Kenya Vision 2030, the national long-term strategy implemented through Medium Term Plans (currently MTP IV). By incorporating programmes that reflect Vision 2030's economic, social, and political priorities, the CADP ensures county efforts contribute to national goals, fostering synergy and accelerating shared development outcomes.

***Nguzo Kumi* Manifesto**

The CADP serves as a key instrument for translating the *Nguzo Kumi* Manifesto into tangible development outcomes. By integrating the manifesto's priorities into actionable programmes and projects, each CADP cycle identifies targeted interventions that reflect the Governor's ten-point agenda. This linkage guarantees that the manifesto is not just aspirational, but actively drives budget allocation and implementation at the county.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

CHAPTER TWO

REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS CADP

2.1 Introduction

This chapter presents a review of sector/sub-sector achievements, challenges encountered and lessons learnt during the implementation of the previous plan (FY 2024/25).

2.2 Analysis of Allocation in FY 2025/2026 CADP against Approved County Budget FY 2025/2026

This sub section provides the linkage between the running CADP and the county budget. Specifically, it provides specific assessment of the budget allocation between the planned programmes and projects in the ADP and the allocation in the approved budget for the financial year 2025/26 as indicated in table 1.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
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Table 1: Analysis of Allocations in FY 2025/26 CADP against approved Budget FY 2025/26

Planned projects/Programmes	Amount Allocated in CADP 2025/2026	Amount allocated in the approved Budget FY 2025/2026	Remarks
Administration and Governance Sector			
Programme: Public Service Management			
Digitization of HR services	2,500,000	100,000	
Operational One Stop Shop Service Delivery Centres	1,500,000	-	
Programme: Devolution Services			
Construction of offices at – (Kesses and Soy)	260,000,000	40,000,000	Multi-year project
Construction of Modern library and youth centre	100,000,000		Multi-year project
Infrastructure and ICT Sector			
Programme: Road and Transport Infrastructure			
Constriction of bridges and box culverts	90,000,000	97,000,000	Planned
Construction of Asphalt plant	150,000,000	90,000,000	Planned
Junctions' installation of traffic signals	30,000,000	0	Done
Construction walkways/ NMT	50,000,000	0	No budgetary allocation
Construction of Transport facilities	200,000,000	0	No budgetary allocation
Construction of roads	0	653,833,460	Planned
Programme: Public Works Services			
Maintenance of government offices/ buildings	65,000,000	18,000,000	
Programme: Water and Sanitation Services			
Equipping and distribution of community water projects	360,000,000.00	165,000,000	Planned for Cluster 3 water projects
Programme: Energy Services			
Energy Services	120,000,000	50,000,000	Planned
Climate change activities	59,000,000.00	120,000,000	Implemented under FLLoCA
ICT Services	81,500,000.00	40,000,000	Planned
Health Sector			

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Planned projects/Programmes	Amount Allocated in CADP 2025/2026	Amount allocated in the approved Budget FY 2025/2026	Remarks
Programme: Preventive, Promotive and RMNCAH Services			
Model ward health centres	300,000,000	0	No budgetary allocation
Primary health care networks	10,000,000	0	No budgetary allocation
Rehabilitation of 13 health centres	0	65,000,000	New
Programme: Curative and Rehabilitative Services			
Completion of Ziwa level V Hospital Phase II	150,000,000	0	No budgetary allocation
Completion of Ziwa level V Hospital Phase III	100,000,000	0	No budgetary allocation
Completion of Turbo level IV Hospital	200,000,000	0	No budgetary allocation
Construction of Moiben level 3B Hospital	150,000,000	60,000,000	Multi-year project
Uasin Gishu County Hospital & Diagnostic Centre	100,000,000	90,000,000	Multi-year project
Establishment of 3 youth friendly centres	3,000,000	0	No budgetary allocation
Establishment of Cold Chains for drugs and vaccines	6,000,000	0	No budgetary allocation
Establishment of 4 Optical units	20,000,000	0	No budgetary allocation
Establishment of 4 Rehabilitation centres	4,000,000	0	No budgetary allocation
Construction of Orthopedic rehabilitation centre at Burnt Forest Hospital	200,000,000	0	No budgetary allocation
Palliative care unit	100,000,000	0	No budgetary allocation
Proposed Naiberi level 4 sports, physio therapy and chiropractic hospital	0	25,000,000	New
Education and Social Protection Sector			
Programme: Early Childhood Development Education			
Modernize ECDE facilities	0	15,000,000	New
Programme: Vocational Training and Skills Development			
Girl Guide Centre	20,000,000	0	No budgetary allocation
Ngenyilel VTC	96,000,000	21,000,000	No budgetary allocation
Modernize Sogorik VTC	0	2,000,000	New

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Planned projects/Programmes	Amount Allocated in CADP 2025/2026	Amount allocated in the approved Budget FY 2025/2026	Remarks
Modernize Leinguse VTC	0	2,000,000	New
Modernize Kiwato VTC	0	2,000,000	New
Modernize Eldoret VTC	0	2,000,000	New
Modernize Kanetik VTC	0	2,000,000	New
Mutwot VTC	0	21,500,000	New
Kemelit VTC	0	21,500,000	New
Programme: Sports Development			
Chagaiya High Altitude Training Camp	149,000,000	0	No budgetary allocation
Programme: Youth Empowerment and Development			
Racecourse Multipurpose Hall	60,000,000	0	No budgetary allocation
Fanikisha Hustle	0	40,000,000	New
Programme: Social Development Services			
Home craft Training centre	3,300,000	4,000,000	Planned
Special Needs Assessment centre Chebolol	30,000,000	0	No budgetary allocation
Safe houses for the elderly and vulnerable population	30,000,000	0	No budgetary allocation
PWD fund	60,000,000	0	No budgetary allocation
Safety nets for vulnerable population	35,000,000	0	No budgetary allocation
Safe house/Safe space	100,000,000	0	No budgetary allocation
Kaptuktuk Social Hall	5,000,000	0	No budgetary allocation
Access to grant by the self-help groups	20,000,000	0	No budgetary allocation
Programme: Culture and Heritage			
Amphitheatre (Model cultural) centre in Eldoret town	250,000,000	0	No budgetary allocation
Modern library	150,000,000	0	No budgetary allocation
Promotion of Culture and Heritage	20,000,000	0	No budgetary allocation
Car shades	3,300,000	0	No budgetary allocation
Agriculture, Rural and Urban Development			
Programme: Crop production			

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Planned projects/Programmes	Amount Allocated in CADP 2025/2026	Amount allocated in the approved Budget FY 2025/2026	Remarks
Completion of a cereal store in Turbo	20,000,000	0	No budgetary allocation
Construction of pack houses in Kapseret & Moiben SC	60,000,000	0	No budgetary allocation
Construction and equipping of 1 ATC in each SC	300,000,000	0	No budgetary allocation
Completion of coffee processing plant - Kamagut	40,000,000	45,000,000	Multi-year project
Completion of the Moisoy milling plant - Soy	110,000,000	0	No budgetary allocation
Completion of potato processing facility - in Ainabkoi	30,000,000	50,000,000	Multi-year project
Construction of 1 incubation centre in each SC	150,000,000	0	No budgetary allocation
Construction of 1 agro-processing centre in each SC	100,000,000	0	No budgetary allocation
Programme: Livestock Development			
Completion of chicken abattoir – Kuinet Kapsuswa	15,000,000	15,000,000	Multi-year project
Abattoir - Kiplombe	0	5,000,000	New
Completion of milk packaging machine – Simat/ Kapseret	50,000,000	115,000,000	Multi-year project
Completion of Animal Feed Plant – Cheptiret/ Kipchamo	35,000,000	15,000,000	Multi-year project
Establishment of 6 feedlot	12,000,000	0	No budgetary allocation
Programme: Fish Production			
Establishment of 2 fingerling's hatchery	4,000,000	0	No budgetary allocation
Setting up of aqua shop	4,000,000	0	No budgetary allocation
Programme: Land Management and Administration			
Development of Valuation rolls	16,000,000	20,000,000	Planned
Land banking	250,000,000	31,424,140	Planned
Valuation of county property	200,000,000	0	No budgetary allocation
Geo referencing of Land parcels	10,000,000	0	No budgetary allocation
Development of GIS based County spatial/physical plans	132,000,000	0	No budgetary allocation
Programme: Housing Development Services			
Land Banking – Kipkenyo	0	70,000,000	New
Construction of Residential houses	45,000,000	30,000,000	Multi-year project
County estates regeneration	100,000,000	0	Not allocated funds

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Planned projects/Programmes	Amount Allocated in CADP 2025/2026	Amount allocated in the approved Budget FY 2025/2026	Remarks
Improvement of coordination in delivery of services in urban centres	35,000,000	0	Not allocated funds
Programme: Urban Development & Management Services – City of Eldoret			
Construction of Fire Stations	0	30,000,000	New
Land Banking – Kipkenyo	0	35,000,000	New
Delivery of assorted waste management equipment & machinery	7,500,000	20,000,000	Planned
Construction/ Upgrading of Sports facilities – 64 stadium	435,000,000	0	Multi-year project
Construction of New roads	230,000,000	0	No budgetary allocation
Construction of new drainages	140,000,000	0	No budgetary allocation
Construction of New NMT	130,000,000	0	No budgetary allocation
Installation of new traffic Signals	160,000,000	0	No budgetary allocation
Establishment of operational landfills	400,000,000	0	No budgetary allocation
Setting up a recycling plant	200,000,000	0	No budgetary allocation
Conservation /beautification of Water catchment areas	60,000,000	0	No budgetary allocation
General Economic and Commercial Affairs Sector			
Programme: Trade Development and Industrialization			
County Aggregation and Industrial Park (CAIP)	535,317,419.00	0	Multi-year project
Construction of markets	22,168,668.00	10,000,000	Planned
River Sosiani Nature & Amusement Park	2,299,681	0	No budgetary allocation
Kesses Dam	1,088,720	0	No budgetary allocation
Programme: Cooperative Development Services			
Coffee Pulping machine	40,000,000	0	Done under crop production programme

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.3 Financial Performance Review for FY 2024/25

2.3.1 Revenue Performance

Table 2: Review Performance Analysis

Revenue Source	Target Amount (KSh. Million)	Actual Amount realized (KSh.)	Variance (KSh)	Remarks
Equitable share	8,472,398,961	8,472,398,961	0	Target achieved
Own source	1,395,000,000	1,323,526,683.20	-71,473,316.74	The target was underachieved by 5%
Conditional grants	3,004,112,637	843,941,072.93	2,160,171,564.07	The anticipated funds were not received

2.3.2 Expenditure Analysis

During the reporting period, the County Executive incurred a total expenditure of KSh 10.53 billion, representing 74% of the approved budget of KSh 14.17 billion. Of this, development expenditure amounted to KSh 3.58 billion, against an allocation of KSh 6.16 billion, translating to a 58% absorption rate, which signals moderate progress in implementing development initiatives. Meanwhile, recurrent expenditure stood at KSh 6.95 billion, out of a budgeted KSh 8.01 billion, achieving a robust 87% absorption rate, indicative of effective support for operational and administrative functions. This performance underscores the need to strengthen development execution while maintaining efficiency in recurrent spending.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 3: Expenditure Analysis

Sector/Programme	Allocated amount (KSh.)	Actual Expenditure (KSh)	Absorption rate (%)	Remarks
Administration and Governance Sector				
General Administration, Planning and Support Services – Office of the GVN	131,124,355	112,209,983	86	Scheduled activities were implemented
Public Service Management	891,924,377	861,420,743	97	Programmes successfully completed
Office of the County Attorney	90,934,491	80,456,320	88	Some planned programmes faced delays due to delayed disbursements
Administration and Devolution	184,166002	158,046,705	86	
Partnership, Liason & Linkages	49,084,175	42,927,385	87	
Economic Planning	121,892,043	119,246,696	98	
Finance	763,914,144	772,252,453	101	
CPSB	73,950,456	71,053,626	96	
Infrastructure and ICT Sector				
Roads, Transport and Infrastructure	818,673,935	736,841,505	90	A number of programmes have been successfully completed
Water and Sanitation Services	933,982,808	674,737,106	84	There were delays in procurement and project implementation due to complex processes such as contractor selection and environmental assessments, these extended timelines contributed to partial absorption of development funds
Energy Services Environmental Conservation and Management	445,937,279	341,037,031	76	The department's reliance on external funding led to delays in project execution, affecting overall performance.
ICT Services & Digital Economy	30,032,040	20,405,000	72	Some programmes have been successfully completed, while others remain underway and are progressing as scheduled
Health Sector				
Clinical services	472,142,473	225,472,968	48	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector/Programme	Allocated amount (KSh.)	Actual Expenditure (KSh)	Absorption rate (%)	Remarks
Preventive and Promotive	110,492,204	50,055,813	45	
Education and Social Protection Sector				
Education, and Vocational Training	236,009,487	78,223,969	33	The department prioritized key projects due to scarce resources
Gender Social Protection Culture and Library Services	51,790,742	33,007,593	64	Due to limited resources the department implemented key projects
Youth And Sports	93,855,540	62,923,602	67	The department prioritized key projects due to scarce resources
Agriculture, Rural and Urban Development				
Agriculture and Agri-business	425,852,875	243,477,488	57	The low rate of absorption was attributed to slowed projects implementation by the contractors
Livestock Development and Fisheries	158,263,835	87,801,812	55	The low absorption rate was occasioned by late awarding of contracts and decline by suppliers to supply goods and services
Lands and Physical Planning	179,113,159	92,005,239	51	Slow procurement process led to late starting of projects. Some project implementation was still ongoing
Housing and Urban Development	1,356,249,911	556,272,122	41	Late disbursement of funds affected the implementation of donor-funded projects
City of Eldoret	169,673,660	101,307,392	60	Slow process of implementing donor funded projects due to conditions given such as citizen Participation in the entire project cycle
General Economic and Commercial Affairs Sector				
Trade, Investment, Industrialization and Tourism	543,181,779	339,639,021	63	Some planned projects faced delays due to lengthy procurement processes leaving allocated funds unspent.
Cooperatives and Enterprise Development	163,443,568	156,358,078	96	Construction of stores at Megun, Ngeria and Tembelio are ongoing.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.4 Sector Achievements in the FY2024/2025

This section provides milestones realized during the implementation of programmes and projects in the financial year 2024/2025

2.4.1 Sector Programmes Performance

2.4.1.1 Administration and Governance Sector

The sector comprises the Office of the Governor; Finance and Economic Planning; Public Service Management, Administration and Devolution Units; County Public Service Board; and County Assembly. Its core mandate includes entrenching good governance, providing quality services, and ensuring prudent management of public finance.

During the period under review, the sector realized outputs and outcomes as indicated in table 4

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 4: Summary of Programmes Performance – Adm. and Governors Sector

Sub Programme	Key outputs	Key Performance Indicators	Baseline	Target		Remarks
				Planned	Achieved	
Programme: General Administration, Planning and Support Services **Objective: To enhance effectiveness and efficiency in service delivery** **Outcome: Enhanced effectiveness and efficiency in service delivery**						
Administrative Support Services	Operations, activities and programmes in the office of the Governor facilitated	% levels of facilitation offered	100	100	90	Scheduled activities were implemented
CEC Affairs	CEC operations and activities facilitated	% levels of facilitation offered	100	100	100	All activities implemented
Programme: Devolution Services **Objective: To transform the quality and enhance public service delivery** **Outcome: Effective public service delivery**						
Devolution services	Ultra-modern library constructed	Functional Ultra-modern library	0	1	0	Site handed over to the contractor
	Ward offices constructed	Functional ward offices (cluster 3)	0	5	Project is at 35% complete	Construction of Kapkures, Kipsomba, Tapsagoi, Huruma and Moisbridge ward offices ongoing
		Functional ward offices (cluster 4)	0	6	Project is at 85% complete	Construction of Langas, Kipkenyo, Megun, Ngeria,

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key outputs	Key Performance Indicators	Baseline	Target		Remarks
				Planned	Achieved	
						Kapsoya and Cheptiret/Kipchamo ward offices ongoing
	Segero/Barsombe Ward offices fenced	% Completion	0	100	100	Fencing of Segero Barsombe Ward office with chain link, gate, sentry boxes, VIP latrines and 10,000L completed
	Security system installed/ customer care offices renovated	% Completion	0	100	100	Renovation of customer care offices completed with security system installed
Programme: Public service management **Objective: To transform the quality and enhance public service delivery** **Outcome: Effective public service delivery to employees**						
Human Resource Management	HR Services Digitized	% HR Services Digitized	40	30	20	Target not achieved due to budgetary constraints
	Performance Contracting Cascaded	% Completion of Performance Contracting	100	100	100	Performance Contracts developed
	HR Policies and Guidelines Reviewed	No. of HR Policies and Guidelines Reviewed	1	1	1	Target Achieved

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key outputs	Key Performance Indicators	Baseline	Target		Remarks
				Planned	Achieved	
Human Resource Development	Staff Trained	No. of Staff Trained	331	724	769	Target surpassed due to increased budget
Public Awareness	Communication Strategy Developed	No. of Strategies Developed	0	2	3	Three Policy drafts awaiting cabinet approval
Medical Cover	Medical Insurance Scheme for Staff	No. of County Staff Medically Covered	3029	4201	4520	Target surpassed due to hiring of new staff
Programme: Legal Services **Objective: To promote rule of law and good governance** **Outcome: Enhanced rule of law and good governance**						
Legal Services	Legal aid and awareness forums conducted	No. of legal aid and awareness forums conducted	0	5	1	Targets not achieved due to limited resources
	Inter-agency collaboration forums conducted	No. of Inter-agency collaboration forums conducted	0	10	15	Targets achieved
	statutes reviewed	No. of statutes reviewed	0	10	10	Targets achieved
	Municipal archives established	% completion of Municipal archives	0	20	0	Not implemented due to limited resources
Programme: Partnerships, Liaisons and Linkages **Objective: To Strengthen Partnerships, Liaisons and Linkages** **Outcome: Strengthened Collaborations with development partners**						
Partnerships, Liaisons and Linkages	Partnerships, Liaisons and Linkages	No. of inter-governmental consultative forums operationalized	0	1	0	The department has made plans to operationalize inter-

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key outputs	Key Performance Indicators	Baseline	Target		Remarks
				Planned	Achieved	
						governmental consultative forums in the FY 2025/26
		No. of Inter-governmental sector working groups established	0	1	6	The department has arranged to undertake this in the financial year 2025/26.
		No. of frameworks and policies developed	0	0	1	
		No. of collaborations, networks and linkages executed	0	20	16	To be achieved fully in the FY 2025/2026
Programme: Public policy formulation, planning, budgeting and M&E **Objective: To improve public policy formulation, planning, budgeting and M&E** **Outcome: Improved public policy formulation, planning, budgeting and M&E**						
Development, planning	Budget policy documents	No. of annual Budgets prepared/ revised	2	2	2	Supplementary Budgets (1st & 2nd), Annual Budget approved by County Assembly
	CDMSP prepared	No. of CDMSP prepared	1	1	1	2025 CDMSP prepared and approved
	ADPs prepared	No. of ADPs prepared	1	1	1	ADP FY 2025/26 prepared and approved

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key outputs	Key Performance Indicators	Baseline	Target		Remarks
				Planned	Achieved	
	CBROP prepared	No. of CBROP prepared	1	1	1	2025 CBROP prepared and approved
Budget Services	CFSPs prepared	No of CFSPs prepared	1	1	1	2025 CFSP prepared and approved
Statistical Services	Statistical publications	No. of County Statistical Abstracts (CSAs)	0	1	0	Ongoing – Final Draft awaiting design & publishing.
	Public Participations	No. of rounds of public participation conducted for budget process	3	3	2	Conducted 3 rounds of PP on Identification of Ward projects for FY 2025/26, preparation of 2025 CFSP & Budget estimates for FY 2025/26
M&E Services	M&E Exercises	Reviewed M&E policy	0	1	0	Planned for FY 25/26
		No. of evaluations conducted	-	1	0	Planned for FY 25/26
		No. of M&E exercises conducted	4	4	1	Budgetary constraint
	Progress Reports	No. of county progress reports produced	4	4	4	The reports included annual

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key outputs	Key Performance Indicators	Baseline	Target		Remarks
				Planned	Achieved	
						progress report and quarterly reports
		No. of projects implementation status reports produced	4	8	8	PISRs were produced to track projects performance
	CIMEs	Operational M&E System	1	1	1	Ongoing
		No. of M&E committee meetings conducted	-	20	0	Budgetary constraint
	Staff capacity building	No. of staff trained	-	80	0	Budgetary constraint

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.4.1.2 Infrastructure and ICT Sector

The sector comprises four subsectors, thus: Roads, Transport and Public works; Water, Sanitation and Irrigation; Energy, Environment, Natural Resources and Climate Change; and ICT, E-government and Innovation.

During the period under review, the sector realized outputs and outcomes as indicated in table 5

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 5: Summary of Programmes Performance – Infrastructure and ICT Sector

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/ 2024	Target 2024/ 2025		Remarks
				Planned	Achieved	
Programme: Road and Transport Infrastructure **Objective: To improve road and transport infrastructure** **Outcome: Improved Road network and connectivity**						
Roads Infrastructure Development	Roads Graded	No. of Km Graded	6748.97	1350	1138.70	Some contracted grading & gravelling /drainage programs are ongoing. Increased machinery and early procurement assisted in meeting targets
	Roads Graveled	No. of Km Graveled	1530.86	300	294.11	
	Roads Opened	No. of Km of roads opened by dozing	434.45	50	37.30	Most roads were opened last year
	Culverts Installed	Length of culverts Installed	12,329.25	1000 meters	1152.90	Target surpassed, Culvert installation is ongoing. 165 lines of culverts installed
	Bridges/ box culverts construct ed	No. of Km Bridges/box culverts constructed	69	21	6	13No. have already been awarded, 1No. pending land acquisition and 1No retendered.
	Survey of roads	No. of Km roads demarcated	250.6	100	78	Lack of funding for marker posts purchase
	Road Maintenance	No. of Km of roads Maintained	2165.12	300	296.58	All graveled roads and spot patching
	Asphalt construction plant established	% Completion of Asphalt construction plant	0	50	45	Procured, shipping of the plant in progress
Transport Infrastructure Development	Boda Boda shades constructed	No. of Boda Boda Shades constructed	167	38	22	All the remaining 16 have been awarded and currently ongoing
Programme: Public Works Services **Objective: To improve safety and condition of government buildings** **Outcome: Improved safety and condition of government buildings**						

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/ 2024	Target 2024/ 2025		Remarks
				Planned	Achieved	
Fire and emergency services	New Fire stations construct ed and equipped	No. of fire stations constructed and equipped	5	1	0	Renovation at the HQ Fire station ongoing at about 40%. 5 New budgeted for in the FY 2025/2026
Public works services	Maintenance of Governments Buildings	No of Government Buildings Maintained and Rehabilitated	462	30	1	Renovations are ongoing
Programme: Water and Sanitation Services **Objective: To increase access to potable water and sanitation services** **Outcome: Increased access to potable water and sanitation services**						
Water Services Development	community water projects developed	No. of community water projects developed	54	81	80	A total of 80 community water projects were successfully constructed and completed, comprising boreholes, protected springs, and river abstraction systems
	Boreholes drilled & equipped	No. of boreholes drilled and equipped	25	30	20	Twenty boreholes were successfully drilled, despite encountering challenges such as fuel shortages and equipment breakdowns.
	Water supplies rehabilitated	No. of water supplies rehabilitated	7	7	7	Routine operation and maintenance continued during the year.
	Dams / water pans rehabilitated	No. of dams / water pans desilted and rehabilitated	2	10	12	12 dams desilted
	Solar-powered water pumps installed	No. of solar powered water points installed	52	80	67	A total of 67 water projects including boreholes, river abstractions and springs protection were fitted with solar pumping systems.
	Sewer lines extended	Km of sewer lines extended	6	8	5	5 km sewer-line was done by ELDOWAS.
Programme: Energy Services						

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/ 2024	Target 2024/ 2025		Remarks
				Planned	Achieved	
Objective: To enhance access to clean and affordable energy **Outcome: Enhanced access to clean and affordable energy**						
Energy Services	New street lights installed and maintained	No. of new street light lamps installed and maintained	900	1100	1069	The remaining units are scheduled for implementation in the next phase, subject to resource availability
	Demonstrations on use of green energy conducted	No. of demonstrations on use of green energy	6	6	2	Of the six planned demonstrations aimed at promoting green energy adoption, two were successfully executed
	New high masts installed	No. of high masts installed	13	14	6	The department successfully installed 6 new high masts across designated locations, enhancing public lighting infrastructure and contributing to improved security
Programme: Environmental Conservation and Management **Objective: To enhance environmental conservation and management** **Outcome: Clean and sustainable environment**						
Environmental Conservation Services	Wetlands protected, restored and conserved	Acreage of wetlands protected, restored and conserved	20	25	3	2 wetlands have been conserved 1currently in progress
	Riparian areas protected, restored and conserved	Acreage of riparian areas protected, restored and conserved	5	10	4	Conservation done in 4 projects with riparian areas
	Water catchment areas conserved	No. of water catchment areas conserved	0	5	4	Currently in progress
Afforestation, Re-	Afforestation, re-afforestation and	No. of tree seedlings planted	363,288	2,000,000	98,500	51,950 seedling distribution is ongoing

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/ 2024	Target 2024/ 2025		Remarks
				Planned	Achieved	
Afforestation and Agroforestry	agroforestry done					
		No. of fruit trees distributed to the community	0	30,000	171,714	The target was exceeded primarily due to the successful implementation and momentum of the ongoing FLoCCA program
Climate Change Services	Community and other stakeholders trained on climate change adaptation and mitigation	No. of community members and stakeholders trained on climate change adaptation and mitigation	600	600	2,500	The target was exceeded primarily due to the successful implementation and momentum of the ongoing FLoCCA program
Nature Based Enterprise Services	Bee hives established	No. of bee hives established	0	600	950	Trainings were successfully conducted, culminating in the timely delivery of beehives to targeted beneficiaries
Programme: ICT Services & Digital Economy **Objective: To improve access to ICT services and Digital Economy** **Outcome: Improved access to ICT services and Digital Economy**						
ICT Services	ERP System installed	No. of ERP modules implemented/Integrated	1	1	1	Target Achieved
	Cloud computing storage	No. of systems hosted in cloud	10	3	8	Target Achieved
	Internet Connectivity	No. of offices connected to internet	25	25	25	Target Achieved
Digital Economy Services	ICT capacity building	No. of citizens mentored on ICT solutions	72	100	294	Target Achieved
	ICT Innovation	No. of ICT innovation	1	2	0	Under Procurement process

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/ 2024	Target 2024/ 2025		Remarks
				Planned	Achieved	
	hubs and training Centres	hubs developed				

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.4.1.3 Health Sector

The sector is comprised of two departments: Clinical Services and Promotive and Preventive Health. Its core mandate is the provision of accessible and affordable healthcare of the highest attainable standards to all residents.

During the period under review, the sector realized outputs and outcomes as indicated in table 6

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 6: Summary of Programmes Performance – Health Sector

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/ 2024	Target		Remarks
				Planned	Achieved	
Programme: Preventive, Promotive and RMNCAH Services **Objective: To increase access to quality preventive, promotive and RMNCAH health care Services** **Outcome: Reduced morbidity and mortality due to preventable causes**						
Immunization services	Children under 1 year fully immunized	Proportion of under 1-year old children fully immunized	83.8	90	89.3	On target due to increase in immunizations services.
Reproductive maternal, neonatal, child and adolescent health (RMNCAH)	RMNCAH Services improved	Maternal Mortality rate	127/100,000	116/100,000	95/100,000	On target due to increase in public awareness.
		Under 5 mortality rates	37	32	18	Target reached due to increase in public awareness.
		Infant mortality rate	31	26	17.6	Facility target met due to increase in public awareness.
		Facility Neonatal mortality rate	17	11	10.5	Facility target reached due to increase in public awareness.
		HIV prevalence rate	5.1	4.2	3.2	On target, KHIS HIV Prevalence Reduced.
		No. of PLHIV on ARVs	32434	289	313	Target surpassed due to intensive HIV Interventions
		No. of new Adult HIV infections	2734	155	149	HTS scale up activities on going
		% Of child infections from HIV infected women	10.8	9	10.2	Target not achieved, PMTCT rate still high, Intensify e-MTCT intervention
		TB incidence per 100,000 population	11.9	8	8	Target achieved due to involvement of CHPs
		TB treatment success rate	85.9	89	89.6	Target reached due to reach and outreach intervention

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/ 2024	Target		Remarks
				Planned	Achieved	
		% Of 4th ANC coverage	51.8	56	58	Target surpassed due to increase in reach activities
		Malaria prevalence rates	13	6	6	Target reached due to involvement of CHPs
		% Reduction of NCDs incidences	70	70	69	On target, good progress on reduction of NCDs
	Deliveries by skilled health personnel	% Of deliveries by skilled health personnel	88	85	87.8	Surpassed the target due to increase in reach activities
	WRA receiving FP commodities	% Of WRA receiving FP commodities	40	48	40.1	Target not achieved Scale up in reach activities,
Nutrition Services	Children of 0-59 months screened for stunting	No. of children of 0-59 months screened for stunting	14680	2800	22885	Uploading data on growth monitoring is on progress date line on 15th September 2025
	Children of 0-59 months screened for underweight	No. of children of 0-59 months screened for underweight	14680	2800	22885	Uploading data on growth monitoring is on progress date line on 15th September 2025
	Children of 0-59 months screened for wasting	No. of 0-59 months screened for wasting	14680	2800	22885	Uploading data on growth monitoring is on progress date line on 15th September 2025
	Children of 12-59 months dewormed	% of children of 12-59 months dewormed	72	84	90	Target surpassed due to school health programme and community health promoters' intervention

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/ 2024	Target		Remarks
				Planned	Achieved	
	School going children dewormed	No. of school going children dewormed	175463	25000	29745	Surpassed the target due to ongoing school health programme
	Children of 6-59 months supplemented with vitamin A	% of children of 6-59 months supplemented with vitamin A	78	85	89.7	Target surpassed due to Vitamin A Interventions in health facilities
Environmental Health and Sanitation Services	Schools sensitized on MHM	No. of schools sensitized on MHM		550	370	Target not met due to limited budget
Non-Communicable Disease Control	Persons screened for diabetes	No. of persons screened for diabetes	14160	1900	4387	Target surpassed due to Outreaches and referrals conducted at community
	Persons screened for hypertension	No. of persons screened for hypertension	145870	25000	4387	All patients seeking healthcare service are Mandatory screened at Outpatient
	Persons screened for mental health	No. of persons screened for mental health	41750	4800	2563	Target not reached. Scale up mental health awareness.
	Women screened for cancers	No. of women screened for cervical cancer	37880	6000	4668	Not met the target, need to create awareness and conduct outreaches
		No. of women screened for breast cancer	37880	6000	4668	Not met the target, need to create awareness and conduct outreaches
	Men screened for cancers	No. of men screened for prostate cancer	852	2000	1023	Not met the target, need to create awareness and conduct outreaches

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/ 2024	Target		Remarks
				Planned	Achieved	
	Persons screened for lung cancer	No. of persons screened for lung cancer	0	2500	1670	Not met the target, need to create awareness and conduct outreaches
	Clients screened for other NCD	No. of clients screened for other NCDs	1400	3000	2830	Not met the target, need to create awareness and conduct outreaches
	Disaster and emergency response unit established	% Completion of disaster and emergency response unit	0	5	4	Target not achieved but on progress
Integrated Disease Surveillance & Response	HIV/AIDS testing	No. of people tested for HIV	13590	17500	25170	Target surpassed due to outreaches conducted at community
	Youths sensitized on HIV/AIDS	No. of youths sensitized on HIV/AIDS	-	20000	64589	Surpassed the target, Due to Outreach activities
	HIV positive individuals linked to ART treatment	No. of HIV positive individuals linked to ART treatment	30,142	146	34860	On Target due to support of more facilities by Ampath to offer care and treatment
	HF offering ART treatment	No. of HF offering ART treatment	29	47	49	Ampath to support more facilities to offer care and Treatment
Programme: Curative and Rehabilitative Services **Objective: To improve access to curative and rehabilitative health services** **Outcome: Improved access to curative and rehabilitative health services**						
Health Services	Population accessing healthcare services	Proportion of population accessing specialized healthcare (cancer, diabetes and renal diseases)	12	20	12	There is need to increase operationalization of specialized clinics at sub county level

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/ 2024	Target		Remarks
				Planned	Achieved	
Specialized Health Care Services	HF with modern laboratories providing diagnostic services	No. of HF providing basic laboratory services per level	60	70	79	Target achieved attributable to adequate budgetary allocation
	HF providing modern radiology services	No. of HF offering radiology services per level	2	4	3	Operationalization of radiology clinics ongoing
	Rehabilitation centres established	No. of rehabilitation centres established	0	1	1	Target achieved attributable to adequate budgetary allocation
	Isolation centre for highly infectious diseases established	Operational isolation centre	1	1	1	Target achieved, Kamale isolation centre operationalized
	Orthopedic rehabilitation centre constructed	No. of orthopedic rehabilitation centre constructed	1	1	1	Target achieved attributable to adequate budgetary allocation
	Palliative care unit	% Completion of palliative care unit	0	20	0	Target not achieved, not yet started
Health Services	Health facilities constructed and	No. of dispensaries constructed/renovated/ equipped	116	120	143	Target achieved attributable to adequate budgetary allocation

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/ 2024	Target		Remarks
				Planned	Achieved	
	equipped per level	No. of health centres constructed/renovated/ equipped	16	20	18	Target not reached but in progress
		No. of sub county hospitals constructed/equipped	5	6	5	Target not reached but in progress
	UG County Diagnostic Centre and external hospital constructed and equipped	% Construction of UG County Diagnostic centre hospital	0	25	05	Target not achieved, ongoing, at foundation bases. Slowed works due to change of design and adverse weather
	Public health reference laboratory	% Completion of PHRL	0	50	100	Completed due to adequate budgetary allocation
	Sub County biomedical workshops	No. of sub county biomedical workshops	0	0	0	Not funded due to budgetary allocation
	Youth friendly centres established	No. of youth friendly centres established	-	2	0	Not achieved, County to allocate funds
	Oxygen plants installed	No. of oxygen plants installed	-	1	0	Not achieved, County to allocate funds
	Incinerators constructed	No. of incinerators constructed	0	5	0	Not funded due to budgetary allocation
	Cold chain storage for drugs and vaccines	No. of cold chains for drugs and vaccines established	0	0	0	Not yet due to limited budget

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/ 2024	Target		Remarks
				Planned	Achieved	
	Optical unit established	No. of optical units established	1	0	1	Target achieved attributable to adequate budgetary allocation
	Revolving pharmacies established	No. of revolving pharmacies established	0	7	6	Not on target but ongoing
	Health Product and Technologies Unit (HPTU) equipped	Completion rate	0	1	1	Target achieved attributable to adequate budgetary allocation
Programme: General Administration, Planning and Support Services **Objective: To strengthen governance and leadership in the health sector** **Outcome: Effective governance and leadership mechanisms strengthened**						
Health Policy Planning & Financing	Policy and legal frameworks for health strengthened	No. of policies and laws formulated	0	0	1	Achieved due to adequate budgetary allocation
Health Products & Technologies	HFs offering telemedicine services	Proportion of health services provided through telemedicine	0	40	3	Not achieved due to limited budget
	Health facilities digitized	% Of health facilities digitized	10	100	3	Below target due to limited budget
	Health products and technologies available in public health facilities	% Order fill rate for Health Products and Technologies	48	100	44	Below target Low KEMSA fill rate

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/ 2024	Target		Remarks
				Planned	Achieved	
Research & Innovations on Health	Health Research & Development conducted	No. of medical research conducted	0	1	0	Not yet due to limited budget
Human Resource for Health	Doctors recruited	No. of doctors recruited	0	0	4	Target not met but ongoing
	Health personnel recruited	No. of health personnel recruited	0	40	160	Target not met but ongoing
	Specialized health workers trained	No. of specialized health workers trained	0	10	0	Target not met but on progress
		No. of CHPs recruited and trained	0	2030	2030	On target good progress
Emergency Response	Emergency response call centre completed	Completion rate of call centre	10	100	70	Target not met but on progress

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.4.1.3 Education and Social Protection

The sector comprises three departments, thus; Education and Vocational Training; Gender and Social Protection; Culture and Library Services and Youth Affairs and Sports.

During the year under review the sector realized outputs and outcomes as indicated in the table 7

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 7: Summary of Programme Performance – Education & Social Protection Sector

Sub Programme	Key Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/2024	Target 2024/ 2025		Remarks
				Planned	Achieved	
Programme: ECD Education **Objective: To improve access and quality of ECDE** **Outcome: Improved access and quality of ECDE**						
ECDE Services	Modern ECDE facilities constructed & equipped	No. of new classrooms constructed	0	90	29	The target was not achieved as a result of change of procurement procedures from labor base to full contract
		No. of Ablution Constructed	0	17	7	The target was not achieved as a result of change of procurement procedures from labor base to full contract
		No. Administration Blocks constructed	0	6	2	The target was not achieved as a result of change of procurement procedures from labor base to full contract
		No. of classrooms completed	0	36	35	The target was not achieved as a result of change of procurement procedures from labor base to full contract
		No. of classroom Renovated	0	4	4	The project is complete in Ngeria(2), Kapsoya (1) and Kipkenyo (1)

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/2024	Target 2024/ 2025		Remarks
				Planned	Achieved	
Quality Assurance and Standards	Improved Standards of ECDE Education	No. of ECDE Centres assessed	674	692	692	Targets were achieved due to timely facilitation
Newly Established ECDE Centres	inspection of Newly Established ECDE Centres	No. of ECDE centres Inspected	100	60	60	Targets were achieved due to proper planning
Monitoring and Evaluation	Monitoring and Evaluation of ECDE funded projects	No. of ECDE centres monitored	0	60	40	The process is ongoing
School Feeding Programme	ECDE School Milk	No. ECDE learners benefited	33000	36,000	38,000	The achievement is attributed to availability of resources
Programme: Vocational Training and Skills Development **Objective: To increase access to quality vocational training and skills development** **Outcome: Increased access to quality vocational training and skills development**						
Vocational training services	Administration Block/Office	No. of administration blocks constructed	2	1	1	Project Completed
	Tools and Equipment	No. of VTCs equipped	12	12	13	Target met
Programme: Culture and Heritage **Objective: To preserve cultural heritage** **Outcome: Preserved Cultural heritage**						
Cultural and Heritage Services	County and National Level Kenya music and cultural festivals competition	No. of festivals held	15	2	2	National music was conducted in Taita Taveta and Home craft
	SISIBO cultural festivals on cohesion and integration	No. of cohesion festival conducted	2	1	1	Sisibo festivals held at Zion mall

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/2024	Target 2024/ 2025		Remarks
				Planned	Achieved	
	Enhanced Cultural and Heritage activities	No. of elders' meetings held	4	5	4	Target was not achieved due to budget constrains
	Capacity building workshops for artists	Workshops conducted and talent Artist identified	2	1	0	No budgetary allocation
Programme: Social Development Services **Objective: To increase access to social protection and safety nets** **Outcome: Increased access to social protection and safety nets**						
Social Protection and Safety Nets	Sensitization of PWDs on access to affirmative funds	Number of PWDs sensitized	383	500	530	Targets were achieved
	Reunification and placement of vulnerable and street children	No. of vulnerable children re-integrated to the society	537	200	156	Targets not achieved due to budget constrains
	Capacity building for HIV supports groups	No. of support groups capacity built and trained	82	20	0	Targets not achieved due to budget constrains
	Procurement of PWD assistive devices	No of assistive devices procured	0	2	2	Assistive devices delivered procured for Ziwa and Sergoit
	Child protection and PWD groups registration policy	Number of Policies in place	0	1	1	Draft policy available
	Capacity building on gender Mainstreaming	No. of training session held, sensitization and publicity	0	75	30	Targets not achieved due to budget constrains
	Capacity building of women and men for economic development	No. of men and women trained	0	1,000	1,500	Target was achieved

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/2024	Target 2024/ 2025		Remarks
				Planned	Achieved	
Special Needs Education	Special Needs Assessment and Training Centre - Chebolol	% Completion of Chebolol special needs assessment and training centre	15	25	0	Discussion on extension of contract ongoing
Gender Main streaming	Mainstreaming of Persons with Disabilities	Assistive devices provided, Identity cards issued and increased awareness on Persons with Disabilities rights and opportunities	383	500	150	Targets were not achieved due to insufficient funding
Programme: Youth Empowerment and Development **Objective: To increase access to youth empowerment and development opportunities** **Outcome: Youth empowerment and development**						
Youth Empowerment	Youth Empowerment Centres (YEC) established	No. of YECs (talents and innovation hubs) established and operationalized	1	2	1	Construction work at Racecourse Multipurpose Hall is ongoing
Youth Development	Integrated skills database and market information system established	Integrated skills database system	0	0	0	Consolidation of data ongoing
		Market information system established (labor)	0	0	0	Consolidation of data ongoing
	Youth placed on apprenticeship/mentorship/internship programme	No. of Youth placed on apprenticeship / mentor ship / internship programme	11,640	600	0	Delayed disbursement of funds
	Youth supported with affordable credit	Amount disbursed (KSh.)	0	100,000,000	0	No budgetary allocation
		No. of youth supported with affordable credit	0	2,000	0	No budgetary allocation
	County Youth Service (CYS) established	No. of youth engaged in county youth service	0	600	0	Awaiting cabinet approval

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/2024	Target 2024/ 2025		Remarks
				Planned	Achieved	
	Acquisition of tools and equipment	No. of Youth Groups benefitting	340	200	250	Tools and equipment supplied and delivered to beneficiaries
Programme: Sports Development **Objective: To promote sports development in the county** **Outcome: Enhanced sporting activities in the county**						
Sports Facilities	Sports facilities constructed / upgraded	% Completion of Chagaiya High Altitude Training Camp	67	100	70	The Contractor on site. Work is ongoing
		% Completion of a swimming pool	0	100	0	No budgetary allocation
	Youth sports talent centres established	No. of youth sports talent centres established	0	6	0	No budgetary allocation
Sports Activities	County sports and talent fund established	Operational County Sports and Talent Fund	0	0	0	No budgetary allocation
	Sports activities supported	No. of teams supported	0	15	16	Target met
		No. of competitions hosted	104	10	60	Target was surpassed because of partnerships with sports federations and associations
		No. of Para sports events held	3	10	3	Additional allocation of funds required to host more competitions
		No. of Sports tourism activities promoted	8	3	5	Target was surpassed because of partnerships with sports federations and associations
		No. of Sports awards programmes established	92	1	4	Target was surpassed because of partnerships with

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/2024	Target 2024/ 2025		Remarks
				Planned	Achieved	
						sports federations and associations
Capacity Building	Sports officials trained	No. of Sports officials trained	435	10	30	Target was surpassed because of partnerships with sports federations and associations

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.4.1.5: Agriculture, Rural and Urban Development Sector

The sector comprises Agriculture and Agribusiness, Livestock Development and Fisheries, Lands and Physical Planning, Housing and Urban Development, and the Municipality of Eldoret Sub-Sectors. The sector is central to attaining food security and nutrition, proper land administration and control, and delivery of affordable and decent housing.

During the period under review, the sector realized outputs and outcomes as indicated in table 8

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 8: Summary of Programmes Performance – ARUD Sector

Sub Programme	Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/24	Targets 2024/2025		
				Planned	Achieved	Remarks
Program: Crop Production **Objective: To increase crop productivity** **Outcome: Increased crop yield**						
Value addition and Agribusiness	Agro- processing centres	No. of agro-processing centres established	0	2	2	Construction of coffee processing plant & milk packaging plant ongoing
		No. of Agriculture Transformation Centres established	0	1	1	ATC established at Ainabkoi/ Olare with equipping ongoing
	Warehouse receipt system promoted	No. of farmers sensitized on warehouse receipt system	100	200	200	Target realised and farmers now bringing maize to warehouse stores
Post-harvest management Services	Post-harvest facilities constructed and equipped	No. of cereal stores constructed	1	2	2	Sugutek and tuiyotich cereal stores completed
		No. of cold storage facilities constructed	0	1	1	Ainabkoi cold store completed awaiting equipping
Crop Pests and Disease control services	Crop pests and diseases controlled	Acreage sprayed with pesticides	8,400	10,000	10,000	Farmers issued with pesticides through SCAOs
	Crop pests and disease surveillance conducted	No. of crop pests and disease surveillance conducted	10	16	16	WAO conducted pests and disease surveillance throughout the cropping season
Soil management	Soil testing lab established	Operational soil testing lab	0	1	1	Equipping ongoing at AMS
	Farmers trained on soil management	No. of farmers trained on soil management	8,200	10,000	10,000	Target achieved

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/24	Targets 2024/2025		
				Planned	Achieved	Remarks
Agricultural Extension Services	Model farms established	No. of model farms established	18	10	10	Project implemented through NAVCDP
	Extension linkages promoted	No. of extension linkages promoted	3	3	3	Target achieved
	Trade shows and exhibitions conducted	No. of trade shows and exhibitions conducted	4	4	4	Target achieved
	Exchange tours conducted	No. of exchange tours conducted	4	4	4	Target achieved
	Field days conducted	No. of field days conducted	6	6	6	Target achieved
	Farmers reached through extension services	No. of farmers reached through extension services	10,000	10,000	10,000	Target achieved
	County famers' day held	No. of county famers' day held	1	1	2	Target realized
	Youth Agri talk held	No. of youth Agri talks held	1	1	2	Target achieved
Climate smart agriculture	Land under irrigation	Acreage of land under irrigation	60	80	80	Target achieved
	Irrigation equipment acquired	No. of assorted irrigation equipment purchased	30	10	0	Target not met due to budgetary constraints
	Irrigation demo plots established	No. of irrigation demo plots established	6	6	0	
	Farmers supplied with farm input subsidies	No. of farmers supplied with subsidized seeds	20,000	30,000	30,000	Target achieved

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/24	Targets 2024/2025		
				Planned	Achieved	Remarks
Crop specialization and Diversification	High value crops promoted	No. of high value crops promoted	3	3	1	1 million coffee seedlings procured and distributed to farmers across the county
		No. of nurseries registered and certified	4	6	6	Target achieved
Programme: Livestock Development **Objective: To increase livestock production** **Outcome: Increased livestock production**						
Livestock development services	Subsidized AI services provided	No. of animals artificially inseminated	20,000	27,000	12,520	Target was not met due to late delivery of semen
		No. of Embryo Transfers	1	1	0	No budgetary allocation
		No. of Breeding centres established	0	6	0	No budgetary allocation
	Livestock census conducted	No. of Livestock census conducted	0	1	0	No budgetary allocation
	Livestock subsidized feeds provided	No. of livestock farmers provided with subsidized feeds	20,000	30,000	578	Target not realized attributable to budgetary constraints. Partially supported by Ward fund
	Feedlots established at sub counties	No. of feedlots established at sub counties	0	2	0	No budgetary allocation
Livestock diversification	Apiculture Promotion	No. of hives issued	600	600	920	30 beehives units successfully allocated to identified farmer groups supported by ward fund and 890 units funded by FLoCCA. This initiative boosted honey production

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/24	Targets 2024/2025		
				Planned	Achieved	Remarks
						and strengthened group-based agribusiness ventures
	Inua mama na kuku	No. of women groups benefiting	450	450	443	The targeted number of beneficiaries was almost reached, reflecting effective implementation and outreach
	Incubations	No. of incubators distributed	30	30	29	Target met with 22 units funded by ward fund and 7 supported by FLoCCA. This intervention enhanced hatchery capacity and supported improved poultry production
	Dorper Ram rotation/ exchange programme operationalized	No. of dorpers distributed	649	914	914	Target achieved with the intervention supporting genetic improvement and livestock productivity
	Dairy Goats distributed	No. of dairy goats distributed	0	300	0	No budgetary allocation
Climate smart agriculture	Climate smart technologies and innovations promoted	No. of modern technologies promoted	6	8	8	Various fodders and pastures promoted through the support of NAVCDP
		Acreage of climate smart fodder established	3000	500	578	Project was funded by FLoCCA
		No. of livestock model farms promoted	2	3	3	Target achieved
		No. of improved breeding stock promoted	3,156	1,956	36,838	Breeding stock among them improved kienyeji chicken, improved dorper and pigs were issued to farmers supported by ward development fund
	Livestock innovation centres established	No. of livestock innovation centres established	0	2	0	No budgetary allocation

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/24	Targets 2024/2025		
				Planned	Achieved	Remarks
Livestock extension services	Farmers trained using various extension methodologies	No. of male farmers trained	45,996	57,000	58,600	Training done in partnership with NAVCDP and FLoCCA
		No. of female farmers trained	14,064	22,000	24,230	Training done in partnership with NAVCDP and FLoCCA
	Common Interest Groups trainings conducted	No. of CIG trainings conducted	660	660	820	Training done in partnership with NAVCDP and FLoCCA
Value addition and marketing services	Milk processing and packaging plant established	Milk processing and packaging plant	0	1	0	Contract awarded with construction works yet to start
	Modern animal slaughter facilities constructed and rehabilitated	No. of modern animal slaughter facilities constructed and rehabilitated	0	1	1	The Eldoret main slaughterhouse was renovated and in recommended standards
Livestock disease control	Livestock disease surveillance conducted	No. of disease surveillance conducted	3,900	4,400	4,400	Surveillance (active and passive) was conducted across the county
	Notifiable diseases controlled	No. of Notifiable diseases controlled	450,000	440,000	440,000	Vaccination was done on FMD, BQ and Rabies
	Veterinary ambulatory service provided	No. of ambulatory facilities provided	0	2	0	No budgetary allocation
	Pest and parasite-borne diseases controlled	No. of cattle dips constructed and rehabilitated	125	125	40	Continuous as other dips were rolled over to the current financial year
		No. of dips facilitated with acaricides	125	125	125	Target realized
		No. of animals vaccinated against	18,000	10,000	48,000	The vaccination campaign was ongoing targeting high-risk areas and livestock populations to minimize outbreaks

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/24	Targets 2024/2025		
				Planned	Achieved	Remarks
		foot and mouth disease				
		No. of Blanthax vaccine doses supplied	100000	85,000	85,000	Vaccine doses delivered, with no discrepancies reported
	Animals vaccinated against rabies, Rabisin	No. of animals vaccinated against rabies	2,050	6,500	8,300	Target surpassed attributable to the increased campaigns and awareness programs
Programme: Fish Production **Objective: To increase fish production** **Outcome: Increased fish production**						
Fisheries Production Services	Breeding units for fingerlings established	No. of fish ponds and dams restocked with fingerlings	0	280	4	Project was funded by FLoCCA with Sosiani FCS, Ngenyilel FCS, Chepsaita & Sikika benefiting
		No. of new pond systems established	0	6	4	
		No. of climate smart technologies established	0	6	4	Acqua phonic pond system established at Sosiani FCS and line pond system at Ngenyilel FCS, Chepsaita & Sikika
	Demonstration fish ponds established and equipped	No. of Demonstration fish ponds established and equipped	1	6	4	Project was funded by FLoCCA with Sosiani FCS, Ngenyilel FCS, Chepsaita & Sikika benefiting
	Fish feeds supplied	Quantity of fish feeds supplied (Kgs.)	18,000	14,000	8,000	Fish feeds were distributed among the 4 fish ponds (Sosiani FCS, Ngenyilel FCS, Chepsaita & Sikika)
Community sensitizations/ trainings	Eat-more-fish-campaign conducted	No. of eat more fish campaigns conducted	6	12	12	Target met due to increased demand for nutrition and dietetics

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/24	Targets 2024/2025		
				Planned	Achieved	Remarks
Fish farming technologies	Alternative protein sources technologies promoted	No. of alternative protein sources technologies promoted	0	5	0	No budgetary allocation
Fisheries extension Services	Farmers trained on fisheries management practices	No. farmers trained on fisheries management practices	150	244	610	Targets were largely surpassed as more people/ farmers embraced fish farming technologies
	Farmers visited	No. of farmers visited	2000	3,168	4,300	
Programme: Land Management and Administration **Objective: To strengthen land administration and management** **Outcome: Improved land management and administration**						
Land Management and Administration Services	Valuation roll developed	No. of valuation rolls developed	5	1	0	Under procurement stage
	Land banking	Acreage (Ha) of land purchased	210	30	0	Land banking at various stages; some under procurement while others are at negotiations and contract stage
	Valuation of county property	No. of properties valued	200	200	0	The project is ongoing
	County land registration processes digitized	% digitization of lands office	100	100	59	The project is ongoing 59 utilities to be surveyed
	Integration with the National Land Registry (Ardhi Sasa)	% of integration	100	20	0	Target not achieved due to lack of funds
	GIS lab established	No. of GIS labs established	1	1	1	A GIS lab was established through a partnership with FAO but is yet to be fully operationalized due to inadequate staff
	County land policies and legislations developed	No. of land management policies	1	1	1	Subdivision policy is to be submitted to County Executive for its recommendation

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/24	Targets 2024/2025		
				Planned	Achieved	Remarks
		No. of development control policies	1	1	0	Target not achieved due to lack of funds
		No. of land use policies developed	1	0	0	Target not achieved due to lack of funds
		No. of county buildings inspection enacted	100	100	0	Inadequate reporting making tracking difficult. Need funds to incorporate GIS within the development control and surveillance processes
	Land parcels geo-referenced	% of all land parcels georeferenced	50	10	0	Target not achieved due to lack of funds
Programme: Physical Planning Services **Objective: To provide a framework for development control** **Outcome: Coordinated physical developments**						
Physical Planning Services	County spatial/physical plans developed	No. of spatial plans developed	1	1	1	Inception report for the Uasin Gishu County Physical and Land Use Development Plan has been submitted
		No. of urban and peri-urban master plans developed	3	12	0	Inadequate funds allocated to the Physical Planning section
		No. of LPDPs developed	36	12	2	Inadequate funds allocated to the Physical Planning section
		No. of plans developed and approved	36	12	0	Inadequate funds allocated to the Physical Planning section. Plans approved are 17 and were prepared between 2015 and 2022
Programme: Housing Development Services **Objective: To provide decent and affordable housing** **Outcome: Increased access to decent and affordable housing**						

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/24	Targets 2024/2025		
				Planned	Achieved	Remarks
Housing Development Services	Deputy Governor's residence constructed	% Completion of Deputy Governor's residence	0	100	70	Construction was ongoing
Programme: Urban Development & Management Services **Objective: To provide a framework for coordinated Urban development and management** **Outcome: Improved governance in municipalities and towns**						
Urban Development & Management Services	Local and Physical Lands Use plan developed	No. of drafted Local Physical and Land use plan developed	1	1	0	Target not achieved due to delay in procurement process
	Road Section Constructed	% Completion of road section	0	100	100	complete
City of Eldoret						
Programme: Sports Development **Objective: To promote sports development in the county** **Outcome: Enhanced sporting activities in the county**						
Sports Facilities	Upgrading of Sixty-Four (64) Stadium in Huruma Neighborhood	% Completion of 64 stadium	73	85	74	Target not achieved but plans have been set to ensure the project is completed on time
Programme: Road and Transport Infrastructure **Objective: To improve road and transport infrastructure** **Outcome: Improved Road network and connectivity**						
Roads Infrastructure Development	Proposed road marking and painting works for road Kerbs and Bollards	% Completion	0	100	100	Work successfully completed
	Proposed maintenance of KISIP roads in Kimumu area, Munyaka estate &Hill school	% Completion	0	100	100	Work successfully completed

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/24	Targets 2024/2025		
				Planned	Achieved	Remarks
Roads Infrastructure Development	Proposed spot patching of Kimumu, Munyaka, hill school, KISIP roads Chinese CBD Sogomo NMT	% Completion	0	100	100	Work successfully completed
	Proposed drainage maintenance of Kamukunji	% Completion	0	75	0	Target not achieved but plans have been set to ensure the project is completed on time
	Proposed drainage maintenance of Pioneer, Panvilla and Langas	% Completion	0	75	100	Work successfully completed
	Proposed drainage maintenance of Arap Kitongo road storm water KPLC to west market	% Completion	0	100	100	Work successfully completed
	Proposed drainage maintenance of drainage of Kapsaos	% Completion	0	100	100	Work successfully completed
	Proposed patching of central bank to Arap Kitongo	% Completion	0	75	0	Target not achieved but plans have been set to ensure the project is completed on time.
	Proposed patching of Moi street -Somali road	% Completion	0	100	100	Work successfully completed
	Proposed patching of Kimalel street, Sosiani and Kidiwa road	% Completion	0	75	90	Works ongoing and still within the contract period

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Outputs/ Outcomes	Key Performance Indicators (KPI)	Baseline 2023/24	Targets 2024/2025		
				Planned	Achieved	Remarks
	Proposed drainage maintenance of Huruma Estate KISIP roads	% Completion	0	75	95	Works ongoing and still within the contract period
	Proposed repair works and painting of perimeter wall and installation of road kerbs	% Completion	0	100	100	Work successfully completed
Transport Infrastructure Development	Proposed NMT Maintenance of Chinese Eldoret town Chepkoilel	% Completion	0	100	100	Work successfully completed
	Supply and delivery of lanterns	% Completion	0	100	100	Work successfully completed
Programme: Environmental Management and Conservation **Objective: To enhance environmental conservation and management** **Outcome: Clean and sustainable environment**						
Waste Management services	Proposed Fabrication of skip containers	% Completion	0	100	100	Work successfully completed
	Proposed road works at Kipkenyo dumpsite	% Completion	0	100	100	Work successfully completed
	Supply and delivery of branded items	% Completion	0	100	100	Work successfully completed

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.4.1.6 General Economic and Commercial Affairs Sector

The Sub – sectors under GECA are Trade, Industry, Investment and Tourism; and Cooperatives and Enterprise Development. The sector is a significant player on development of trade and industrialization, promotion of tourism, and strengthening cooperative movement and regional integration.

During the period under review, the sector realized outputs and outcomes as indicated in table 9

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 9: Sector Programme Performance - GECA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/2024	Targets 2024/2025		Remarks
				Planned	Achieved	
Programme: Trade Development and Industrialization **Objective: To promote trade and industrialization** **Outcome: Increased contribution of trade and industrialization to the growth of the County economy**						
Market Development	Market's facilities constructed/ rehabilitated	Construction of 64 ultra-modern market	0	1	1	Construction ongoing at 35% completion rate.
		No. of retail markets constructed/ rehabilitated	10	12	13	Target achieved. Markets constructed across the county
		No. of wholesale markets constructed/ rehabilitated	1	1	1	Construction of sheds and rehabilitation of Kimumu/ Bahati wholesale market done.
		No of apparel markets developed/ rehabilitated	0	1	0	Target not achieved due to inadequate funds
		No. of Curio markets constructed	0	2	0	Target not achieved due to inadequate funds
	Industrial/ SME parks developed	No. of SME Parks established	0	2	0	Target not achieved due to inadequate funds
		Functional industrial parks established	0	1	1	Construction of County Aggregation and industrial park in Moiben Ongoing at 57%.
	Industrial Development Centres (IDCs) established	No. of IDCs established	0	3	0	Target not achieved due to inadequate funds
	SME Business Incubation centres established	No. of functional incubation centres established	0	6	0	Target not achieved due to inadequate funds
	SEZs developed	No. of SEZs operationalized	0	1	1	The construction of the Export processing zone in conjunction with Export Processing Zone Authority ongoing at 68%

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/2024	Targets 2024/2025		Remarks
				Planned	Achieved	
	Livestock sale yards constructed/ rehabilitated	No. of livestock sale yards constructed/developed	0	2	0	Target not achieved due to inadequate funds
	Modern Garage constructed	No. of garages constructed	0	0	0	Target not achieved due to inadequate funds
	Jua Kali shades constructed	No. of *Jua Kali* shades constructed	0	1	0	Target not achieved due to inadequate funds
Business Financing and Development Services	MSMEs financing (Inua Biashara Fund)	Amount of loans disbursed (KSh.)	35,000,000	45,000,000	38,000,000	Target not achieved due to inadequate funds
	MSMEs/ entrepreneurs trained	No. of SMEs trained	800	900	960	Target surpassed
		No. of documentations published	0	2	0	Target not achieved due to inadequate funds
	e-commerce promoted	No. of market software installed	0	1	0	Target not achieved due to inadequate funds
Value Addition and Agro-Processing	Value Addition and Agro-Processing initiative promoted	No. of export linkages established	0	20	35	MSMEs in value addition trained on export opportunities and linkages with export markets in partnership with DHL and KAM.
Industrial Development and investments	Investment unit established	A one-stop county investments unit established	0	1	1	County investment unit/directorate in place
Programme: Tourism Development and Promotion **Objective: To promote and diversify tourism in the county** **Outcome: Increased number of tourist arrivals in the county**						

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/2024	Targets 2024/2025		Remarks
				Planned	Achieved	
Tourism Promotion and Marketing	Sosiani River Nature Park developed	% Completion of Sosiani River Nature Park	0	60	65	The project is nearly complete
	Diverse tourism products developed	No. of tourism products developed	0	1	0	Development of the County Museum on Course. Feasibility study, ESIA done. Construction to commence in the FY 25/26
	International Exhibition and Convention centre Established	No. of International Exhibition and Convention centres Established	0	1	0	Funding required for the same/inadequate funds.
Programme: Cooperative Development Services **Objective: To enhance cooperative movement** **Outcome: Robust cooperative movement**						
Cooperative Governance	Cooperative capacity built	No. of Co-operative societies trained	88	30	17	Target not achieved due to budgetary constraints
		No. of Member Education Programs Held (MEPs)	93	150	123	Target not attained due to budgetary constraints.
		No. of management trainings conducted	40	150	185	Target surpassed
		No of mobilization forums organized	50	40	137	Target attained with the help of NAVCDP
		No. of Annual General meetings done, invitation letters	175	150	159	Target attained due to enhanced stake holder engagement
		No. of special general meetings done, invitation letters.	74	150	78	Budgets read and approved by members special resolutions passed

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/2024	Targets 2024/2025		Remarks
				Planned	Achieved	
		No. of Pre-cooperatives trainings conducted	80	43	50	Members of the public enlightened
		No. of Benchmarking tours	9	6	32	Target surpassed
		No. of international cooperative day sessions participated	1	1	1	Attained best performing societies were awarded
	Conflict resolved	% of Restored harmony achieved	85	100	85	Work in progress
Cooperative Development Services	Cooperative societies revamped	No. of cooperative societies revived	6	6	22	Target attained
		No. of Routine spot checks done	0	62	147	Report read to members
		No. of feasibility reports conducted	1	1	0	Not attained due to low budgetary allocation
		No. of cooperative societies audited	154	300	200	Target not attained due to logistical challenges.
	Cooperative societies registered	No. of cooperative societies registered	38	30	31	Target attained
Cooperative Credit	Revolving fund upscaled	Amount of funds disbursed (KSh.)	76,300,000	50,000,000	23,300,000	Target not attained due to low budgetary allocation.
		Amount of loan repaid (KSh.)	28,900,000	48,000,000	48,000,000	Target Achieved due to enhanced enforcement
		Amount of Audit and supervision fees collected.	3,741,300	3,500,000	3,800,000	Target surpassed due to enhanced enforcement

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.4.2 Status of Projects for FY 2024/2025

Table 10: Status of projects (Capital Projects)

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Administration and Governance Sector								
Construction of Sub County offices (Soy and Kesses)	Construction and completion	222,000,00	2	Ongoing	-	-	0	Inadequate funding
Completion of ward offices (Cluster 3 and 4)	Completion of ward offices cluster 3 Kapkures, Kipsomba, Tapsagoi, Huruma and Moisbridge	231,000,000	11	Ongoing	140,573,109.70	20,651,420	35	Contractor on site Kipsomba-Roofing stage; Moisbridge-Roofing stage; Huruma-Roofing stage; Kapkures-Not started, rerouting of power; Tapsagoi- Not started, Land issue.
	Completion of ward offices cluster 4 Langas, Kipkenyo, Megun, Ngeria, Kapsoya Cheptiret/Kipchamo				164,905,152	84,238,370	85	Contractor at site

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Infrastructure and ICT Sector								
Construction of Olare-Chepng'oror Box Culvert in Ainabkoi/Olare Ward	Construction of box culvert	200,000,000	100	Ongoing	5,464,582.32	0.00	0	Awaiting commencement
Routine maintenance and spot improvement of Chepkong'ony Bridge Road	Construction of a bridge		100	Ongoing	3,992,815.49	0.00	0	Handed over
Construction of Kapnyangi Kapchemelil Bridge in Sergoit Ward	Construction of a bridge		100	Ongoing	-	0.00	0	Design stage/ Land acquisition process ongoing
Construction of Ziwa Machine - Cheplelaibei Bridge in Ziwa Ward	Construction of a bridge		100	Ongoing	25,927,657.70	0.00	50	Ongoing. 1st certificate raised
Construction of Kapsumbeiywet-Kampi Chonjo Box Culvert in Kapkures Ward	Construction of box culvert		100	Ongoing	0	0.00	0	Cancelled - Unresponsive contractors
Construction of Tuigoin-Murgor	Construction of box culvert		100	Ongoing	19,303,098.89	6,782,004	30	Ongoing

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Bridge in Tapsagoi Ward								
Construction Of Mogobich- Seiyo Box Culvert in Cheptiret/Kipchamo Ward	Construction of box culvert		100	Ongoing	5,770,403.96	0.00	0	Awarded
Routine maintenance and spot improvement of Kerita - Chepkitiny Bridge Road	Construction of box culvert		100	Ongoing	3,984,983.14	0	0	Handed Over
Completion of Kipsano-Cheptabach Footbridge in Megun-Cheptiret/Kipchamo Wards Border.	Construction of box culvert		100	Ongoing	2,899,814	0	0	Handed Over
Construction Of Kamuyu-Barekeiywo Box Culvert In Tarakwa Ward	Construction of box culvert		100	Ongoing	5,400,000.00	0.00	90	Ongoing
Supply, Delivery and Installation of	Construction of an Asphalt plant	-	100	Ongoing	139,178,500	61,500,000	0	Procured, shipping of the

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Complete Unit of New Stationery Asphalt Drum Mix Plant at Chemalal in Kiplombe Ward								plant in progress
Water, Sanitation and Irrigation								
Soy-Navillus Water project	Construction of Dam, water treatment works, distribution	1,000,0000,000	1	0	0	0	0	Due to the substantial budgetary requirements, the implementation of these projects will be undertaken by the National Government
Moi's Bridge Water Project	Construction works for water supply and sewerage Project	1,900,000,000	1	0	0	0	0	
Two Rivers Dam Project	Construction of Dam, water treatment works, distribution	18,000,000,000	1	0	0	0	0	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Ziwa Machine water project	Construction of a tank and distribution	37,000,000	100	100	31,198,440	17,500,000	100	Complete
Bombo water project	Construction of gravity main line and ancilliary works	20,000,000	100	100	19,095,891	19,095,891	100	Complete
Nabkoi-Chereber Water Project	Construction of gravity main pipeline, tank construction and pipeline repairs	67,000,000	100	100	62,565,547	41,689,500	100	Complete-
Meibeki water project	Gravity water pipeline	70,000,000	100	100	61,187,150	0	100	Complete-payment stage
Kambi Simba water project	Equipping and tank	8,000,000	100	100	7,156,596	0	100	Complete-Payment Stage
Leseru Water Supply Project	Supply of pipes	2,500,000	100	100	2,497,098.91	0	100	complete-payment stage
Sambut Water Project	Intake works, pump, solar, tank, pipeline	32,000,000	100	70	28,664,509	0	70	Ongoing-contractor on site
Kaptich Dairy Water Project	Spring protection, sump, Tank, Distribution line, intake works, pump, distribution, cattle trough	30,000,000	100	60	27,414,804	0	60	Ongoing-contractor on site

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Ngeria south dispensary	Spring protection, intake works, pumping system, storage tank, rising main, Distribution Pipeline	30,000,000	100	76	26,796,287	20,360,810	76	Ongoing-contractor on site
Chepchabai	Spring protection, intake works, pumping system, storage tank, rising main, Distribution Pipeline	15,000,000	100	100	13,383,910	13,381,703.97	100	Complete
Kapteldet Flagship project	Spring protection, intake works, pumping system, storage tank, rising main, Distribution Pipeline	15,000,000	100	40	13,500,598	0	40	Ongoing-contractor on site
Bombo II Water Project	Rehabilitation & Water distribution	12,000,000	100	80	10,646,264	0	80	Ongoing-contractor on site
Kaptugen-Saito water project	Spring protection, sump, Distribution line, intake works, pump, distribution, cattle trough	19,000,000	100	85	15,851,212	0	85	Ongoing-contractor on site

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Moiben Town	Intake works, pump, solar, tank, pipeline	30,000,000	100	100	27,000,001	0	100	Complete-Payment Stage
Koitoror Koshin	Intake works, pump, solar, tank, pipeline	30,000,000	100	55	26,901,442	0	55	Ongoing-contractor on site
Tumoge Spring Water Project	Spring protection, sump, Distribution line, tank, pump	15,000,000	100	70	14,745,628	0	70	Ongoing-contractor on site
Sigilai Bombo Water Project	Well protection, sump, Distribution line, tank, pump	15,000,000	100	70	13,760,604	0	70	Ongoing-contractor on site
Kapchepkwony Water Project	Spring protection, sump, Distribution line, tank, solar.	30,000,000	100	35	24,510,277	0	35	Ongoing-contractor on site
Energy, Environment, Natural Resources and Climate Change								
Lorwa Landfill	Consultancy services; Civil Works.	500,000,000	1	0	0	0	0	Project did not receive any budgetary allocation, this is primarily due to competing development priorities and constrained fiscal space

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Stima Mashinani phase II	Rural Electrification	106,875,000	100	30	106,875,000	0	30	Awaiting funds transfer to REREC. Designs completed.
Stima Mashinani phase I	Rural Electrification	60,000,000	6	1	60,000,000	0	95	Metering ongoing in 5 wards
Angaza Mashinani	Supply, installation, and commissioning of 60 street lighting networks and 6 high masts	48,000,000	18	10	48,000,000	0	90	Installation in 8 wards ongoing
ICT, E-government and Innovation								
CCTV System Installed	CCTV installation works at the County Offices and streets	25,000,000	100	0	0	0	0	Given the constrained resource envelope, funding was directed towards priority projects
Digitalization of county departmental services	Digitization of services in the department	50,000,000	1	0	0	0	0	Given the constrained resource envelope, funding was

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
								directed toward priority projects
Internet Connectivity	Installation of Internet services in the county offices	80,000,000	30	25	4,000,000	3,098,324	100	Out of the targeted 30 public offices earmarked for Wi-Fi connectivity, 25 were successfully connected
System Security	Installation and configuration of Security Software	15,000,000	15	0	0	0	0	Given the constrained resource envelope, funding was directed toward priority projects
Cloud Computing and Storage	Hosting of county systems on the cloud storage	10,000,000	20	1	5,000,000	5,088,384	1	The county successfully initiated cloud migration by hosting one core system on cloud storage infrastructure

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Disaster Recovery and Business Continuity System developed	Supply, Installation, Configuration and Commissioning	25,000,000	1	1	47,800,000	42,800,000	0	The supply, installation, configuration, and commissioning of the county's revenue collection system—Sisibo Pay—was been successfully completed
ICT Capacity Building	Training of Youth, and general citizens on digital space	12,000,000	600	0	00	0	0	Given the constrained resource envelope, funding was directed toward priority projects
ICT Innovation hubs and training Centres	Supply and delivery and installation	40,000,000	1	0	1,000,000	999,995	0	The establishment of the ICT Innovation Hub at Kapteldon is currently at the procurement stage

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Health Sector								
Ziwa level V Phase II	Construction of sections of ground, 1st, 2nd and 3rdfloor, slabs, columns, Ramps and roofing.	806,562,179	1	1	806,562,179	311,445,626	45	At roofing trusses. Slowed progress due to non-payment to contractor
Ziwa level V Phase III	Construction of chapel, kitchen, mortuary, laundry, boundary wall and equipping	415,317,248	1	1	415,317,248	147,068,408	65	Ongoing, at internal finishes work.
Construction of Kesses level 4 Hospital Phase II	Completion of main hospital to 2rd floor and laundry, kitchen, morgue, incinerator,	450,567,250	1	1	450,567,250	427,491,496	84	Ongoing, work at internal plastering, Flooring and painting.
Construction of Turbo level IV Hospital	Construction of main hospital block, laundry, kitchen, morgue and incinerator,	705,710,330	1	1	705,710,330	111,051,894	21	Ongoing at ground floor walling level and 2nd floor slabs.
Proposed Erection and completion of outpatient unit, ICU & HDU block	Proposed Erection and completion of outpatient unit, ICU & HDU block	60,000,000	1	1	60,000,000	57,537,740	100	Complete to be furnished and equipped.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Burnt Forest Hospital	Burnt Forest Hospital							
Proposed Moiben Sub County hospital	Construction and equipping of the hospital	205,000,000	1	1	205,000,000	0	0	Handed over on June 2025, ongoing at foundation bases.
	Construction of X-Ray block	4,490,318	1	1	4,490,318	2,281,266	90	Mutually terminated. Ne w requisition awarded
Proposed Construction and completion works of X-Ray at Kapteldon Hospital	Construction and completion of X-Ray block.	4,490,318	1	1	4,900,000	4,884,745	100	Complete. Awaiting installation of Transformer and Imaging machines by supplier prior to commissioning.
Proposed construction of Diagnostic Centre at UGDH	Construction of 4 storey block at UGDH.	500,000,000	1	1	436,413,802	0	05	Ongoing. At foundation bases.
Education and Social Protection Sector								
VTCs - Kiwato, Sergeok, Mugundoi,	Purchase of workshop tools	25,000,000	13	13	15,000,000	14,804,442	Complete d	Target achieved due to timely

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Kanetik, Ngenyilel, Megun, Lainguse, Eldoret, Sogorik, Sesia, Kwenet, Ainabkoi and Rescue Centre Across the county								allocation of resources
Ngenyilel VTC-Ngenyile Ward	Construction of Administration block	40,000,000	1	1	40,000,000	40,000,000	95	Ongoing. Additional resources required for completion
Special Needs Assessment and Training centre - Chebolol, Cheptiret/Kipchamo	Construction of assessment block, ablution block, Sentry box, transforma/ Generator house, boarding wall, and chain link fence	1,400,000	1	1	172,814,642	175,000,000	15	Discussion ongoing on contract extension
Car shades for Gender, Social Protection and Culture	Construction of Canopy car parking shades	5,000,000	1	1	4,998,359,227	5,000,000	100	Project completed and handed over to the department
Kitchen and furniture equipment at Homecraft Hall	Equipping Hall and Kitchen with	3,000,000	1	1	2,994,500	3,000,000	100	Tools and equipment supplied

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
	furniture & equipment's							
Supply and delivery of gas cylinders	Procurement of gas cylinders for Megun and Moi's Bridge wards	3,000,000	1	1	2,999,200	3,000,000	100	Gas cylinders supplied and disbursed
Procurement of PWD assistive devices	Procurement of assistive devices for Ziwa and Sergoit wards	1,000,000	1	1	994,120	1,000,000		Tools and equipment delivered and disbursed
Chagaiya High Altitude Training Camp - Tarakwa Ward	Construction of hostel, conference facilities, gymnasium and catering facilities.	150,000,000	100	67	150,965,570	32,869,030	67	Work in progress
Youth Empowerment Centre - Race Course Ward	Construction of Youth Multipurpose Hall, gate and gate house, ablution block and boundary wall	70,000,000	100	50	70,379,410	13,030,990	50	Work is ongoing
Agriculture, Rural and Urban Development Sector								
Agriculture and Agri-business								
Coffee Processing Plant - Kamagut	Construction and equipping	90,000,000	1	1	95,000,000	0	10	Site Handed over.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
								Construction works ongoing
Potato processing Plant - Ainabkoi/ Olare	Construction and equipping	65,000,000	1	1	65,000,000	21,200,000	98	Main structure of the cold room completed with equipping ongoing
Livestock Development and Fisheries								
Rehabilitation of Eldoret main slaughter house - Kuinet/ Kapsuswa	Rehabilitation of slaughter house	2,023,590	1	1	2,023,590	581,130	100	Installation of new doors, tilling, trippary works, contamination pit, base water tank and contamination box done
Chicken abattoir - Soy	Construction of specialized plant chicken abattoir	35,000,000	1	1	34,619,300	5,061,150	65	Construction of the main structure completed (walling); Installation of steel truces and construction of

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
								perimeter wall ongoing
Animal feed milling and packaging plant - Cheptiret/ Kipchamo	Construction of Animal feed milling and packaging plant	30,000,000	1	1	56,333,411	0	49	Main structure (walling) ongoing
Milk packing machine - Simat Kapseret	Construction of specialized milk packing plant	35,000,000	1	0	285,740,604	0	0	Contract awarded, contractor not on site
Housing and Urban Development								
Construction of Governor`s Residence in Eldoret Municipality	Civil, Structural, Mechanical & Electrical Works	70,000,000	1	0	-	-	-	Land issue
Construction of Deputy Governor`s Residence in Eldoret Municipality	Civil, Structural, Mechanical & Electrical Works	50,000,000	1	0	65,000,000	34,666,470	70	The project is ongoing
Upgrading of a road to bitumen standards Racecourse Ward	Civil, Structural & Mechanical Works	20,000,000	0.3km	0.3km	17,947,000	14,800,200	100	Completed
City of Eldoret								

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Proposed Upgrading of 64 Stadium in Municipal of Eldoret	Civil works	435,000,000	1	0	1,163,563,925.50	754,620,331	74	Ongoing
General Economic and Commercial Affairs Sector								
Department of Trade, Industry, Investment and Tourism								
County Aggregation and Industrial Park (CAIP. Moiben Ward	Construction of the County aggregation and industrial park (Warehouses, office block, perimeter wall, gate house, power house, mechanical works)	500,000,000	60%	57%	535,000,000	238,500,000	57.9	Construction ongoing
Snake Park Arboretum	Development of a snake park.	5,000,000	1	1	4,880,000	-	15	Ongoing
County Museum	Development of a county Museum	25,000,000	1	0	-	0	0	Construction to commence in the FY 25/26
	ESIA	3,000,000	1	1	2,798,400	2,798,400	100	Completed
	Feasibility study for the County Museum	5,000,000	1	1	4,495,000	4,495,000	100	Completed
	Temporary exhibition	2,000,000	1	0	-	0	0	Procurement stage.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Kimumu/ Bahati Market Kimumu ward	Construction of sheds.	4,000,000	1	1	3,999,980	3,999,980	100	Completed
Ziwa Sirikwa market. Ziwa ward	Construction of stalls	2,000,000	1	0	1,997,780	0	50	Ongoing
Kahoya market Huruma Ward	Construction of Boundary Wall	2,000,000	1	1	1,999,475	1,999,475	100	Completed
Ziwa machine Market Ziwa Ward	Construction of Market sheds	4,000,000	1	0	3,992,400	0	40	Ongoing
Ziwa machine Market Ziwa Ward	Construction of Pit Latrine	800,000	1	6	798,930,000	0	60	Ongoing
Cheptiret Market Cheptiret/Kipchamo Ward	Mechanical and electrical works.	1,000,000	1	1	999,450	999,450	100	Completed
Moiben Market	Construction of Market stalls	2,500,000	1	4	2,497,200	0	40	Ongoing
Kapseret Market Simat/ Kapsaret Ward.	Demolition of market.	1,000,000	1	1	999,940	999,940	100	Completed
Kerita Market Cheptiret/ Kipchamo Ward.	Market completion	1,500,000	1	0	-	0	0	Procurement stage
Kahoya market Huruma ward	Construction of Market sheds	2,000,000	1	1	2,106,600	2,106,600	100	Completed

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name and Location	Description of activities	Estimated cost (KSh) Millions)	Target	Achievements	Contract sum	Actual Cumulative Cost	Status (%)	Remarks
Rehema Cheptiret/Kipchamo Ward	Construction of Market shed	1,500,000	1	3	1,498,000	0	30	Ongoing
Kipkorgot Market Kapsoya ward	Construction of Market sheds	2,000,000	1	4	1,994,280	0	40	Ongoing
Kapsoya Market Kapsoya ward	Installation of High mast	2,500,000	1	6	2,499,086	0	60	Ongoing
Kesses dam Tulwet/Chuiyat Ward.	Procurement of motor boats and live Jackets	2,900,000	1	0	2,698,600	0	0	Awaiting delivery
Cooperatives and Enterprise Development								
Construction of store and office Tembelio ward	Construction of store and office	3,500,000	1	0	3,500,000	0	50	Work in progress
Construction of Multi-purpose Store Ngeria ward	Construction of Multi-purpose Store	3,000,000	1	0	3,000,000	0	60	Work in progress
Construction of Multi-purpose Store Megun ward	Construction of Multi-purpose Store	2,000,000	1	0	2,000,000	0	50	Work in progress

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.4.3 Issuance of Grants, Benefits and Subsidies for FY 2024/25

Table 11: Issuance of Grants, Benefits and Subsidies

Type of issuance	Purpose of issuance	Key performance Indicator	Target	Achievement	Budgeted amount (KSh in Millions)	Actual Amount paid (KSh. Millions	Remarks
Education and Social Protection Sector							
County Bursary	To support needy and vulnerable students	No of Students Benefited	30,000	0	177 ,000,000	0	Not disbursed
VTC Capitation	To support trainees in VTCs	No of Trainees benefited	4,000	2,667	40,000,000	40,000,000	Target was achieved as timely disbursement was done.
Trade							
Inua biashara	To promote and support the establishment and growth of micro and small enterprises within the county	Amount of funds disbursed (KSh.)	40,000,000	15,800,000	36,750,000	15,800,000	Target not achieved due to limited resources. A total of 1,524 beneficiaries benefitted from the fund.
Loans	To enhance cooperative members'	Amount of funds disbursed (KSh.)	50,000,000	23,300,000	20,000,000	23,300,000	Target not attained due to low budgetary allocation.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Type of issuance	Purpose of issuance	Key performance Indicator	Target	Achievement	Budgeted amount (KSh in Millions)	Actual Amount paid (KSh. Millions	Remarks
	economic activity						

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.4.4 Challenges faced during implementation of the previous plan

- Delayed and unpredictable disbursement of funds by the National Treasury hindered timely implementation of programmes and projects
- Failure to meet Own Source Revenue (OSR) targets has resulted in resource shortfalls, thereby constraining the county's ability to finance planned programmes
- Damage to infrastructure due to intense rainfall during the reporting period inflated maintenance costs, and delayed service delivery across affected regions
- Rising incidents of vandalism targeting street lighting and other county installations increased maintenance costs, and disrupted essential services, particularly in urban and peri-urban areas
- Inadequate mobility adversely affected the efficiency of service delivery and operations, resulting in delayed response times
- Inadequate technical personnel in key areas impeded effective implementation of programs
- Lack of proper coordination between county departments affected planning and led to duplication of efforts, delaying project implementation
- Inadequate office space constrained operational efficiency and hindered optimal service delivery across departments
- Delays in the maintenance and servicing of county machinery and equipment adversely impacted the timely execution of planned projects
- Inadequate project planning by departments led to delays in implementation, primarily due to the absence of critical documentation such as feasibility studies, title deeds, and other prerequisite approvals

2.4.5 Emerging Issues

- Lack of meaningful opportunities for youths contributing to rising unemployment and social disenfranchisement
- Inadequate supervision of county projects has contributed to poor workmanship and non-compliance with technical specifications eroding value for public investment
- Impacts of climate change continue to affect agricultural productivity and strain water resources further increasing the vulnerability of households across the county
- Scope and volume of planned projects exceeded the available financial resources, resulting in implementation delays and partial fulfillment of development objectives across sectors.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI KENYA

- Dwindling donor funds and changing donor priorities has significantly impacted the effectiveness and sustainability of development initiatives

2.4.6 Lessons Learnt

- Engaging local communities in the implementation of projects is essential to fostering a sense of ownership and long-term sustainability.
- Strengthening partnerships and collaborations with development actors improves the implementation and mobilization of resources.
- Ensuring availability of the necessary approvals before project initiation is key in implementation, and
- Strengthening M&E mechanisms during project implementation significantly improves performance.

2.4.7 Recommendations

- Enhance realistic cash flow planning to avert cash crunches
- Enhance resource mobilization and seek alternative financing mechanisms
- Adopt alternative materials less prone to vandalism
- Procure and equitably allocate utility vehicles across departments based on service demand
- Conduct a skills gap assessment and align recruitment and training with strategic priorities
- Enhance proper coordination amongst departments
- Establish a centralized maintenance schedule and tracking system.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.5 Development Issues

Table 12: Development Issues

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
Public Administration & Governance	Policy formulation, planning and M&E	Low public participation Inadequate technical staff and skills Inadequate data for planning Weak linkages and feedback mechanism Changing priorities in budget making process Weak M&E structures Gaps in policy and legal frameworks	Inadequate financial resources Inadequate human resource	Existing Policy and legal framework
	Public service delivery	Inadequate human resource management and development systems Low level of information among citizens Weak liason linkages and partnerships and intergovenmental relations	Policy/legal gaps; Inadequate budgetary allocations Low levels of awareness amongst the public;	Public participation act Presence of institutions of higher learning providing trainings; Existence of HR policy & manuals; PC system in place Presence of institutions fighting corruption & oversight role;

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
		Weak complaints handling mechanism Inadequate office space at all levels Inadequate legal representation		
	Public Financial Management	Low absorption rate High pending bills Inadequate risk management skills Weak internal control systems Weak asset management systems	Late exchequer releases Late approvals of appropriation bills Regular amendments and public notices as well as circulars on finance and public procurement	Presence of institutions fighting corruption & oversight role; Established County Budget Economic Forums Existence of Audit Committee;
	Low own source revenue	Low institutional capacity to collect revenue Most revenue streams are manual Lack of resource mobilization strategy Inadequate revenue streams	Policy/legal gaps; Lack of adequate staff and technical skills Inadequate finances	Availability of development partners; Existence of potential revenue streams New technology in revenue collection Existence of regional economics blocs

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
Agriculture, Rural & Urban Development	Low crop production	Declining soil fertility; High cost of agricultural inputs; Crop pests and diseases Inadequate extension services Climate change; Land fragmentatation; High post-harvest losses;	Inadequate human resource and technical skills Inadequate financial resources	Agricultural potential for large scale farming; Favourable climatic conditions; Availability of land for farming; Presence of institutions of higher learning providing training on agriculture: Presence of NCPB, AFC, etc; Existing climate smart technologies.
	Low livestock production	Inadequate quality feed; High prevalence of livestock parasite and diseases High cost of feeds; Effects of climate change Inadequate adoption of improved fodder and feed conservation technologies.	Inadequate human resource and technical skills; Inadequate financial resources;	Existing climate smart technologies; Appropriate policy and legal frameworks; Mechanization in production; Diversification of Livestock enterprises; AI subsidy programmes;

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
				Livestock insurance and registration; Existence of ATCs and other government institutions.
	Low fish production	Low consumption of fish High costs of fish feeds Inadequate fingerlings	Inadequate human resource and technical skills; Inadequate financial resources;	Cosmopolitan nature of the county Existince of water bodies Existing fish research institutions
	Low access to decent and affordable housing	Inadequate decent & affordable housing; High cost of land Rapid urbanization;	Lack of basic infrastructure services in the housing areas; High cost of construction materials	Availability of land; Availability of development partners – KISIP, HF, private developers
	Informal settlements and uncontrolled development	High urbanization rates; Uncoordinated spatial development; Undefined urban growth limits; Poor planning and land use development control;	Inadequate human resource Inadequate financial resources Delay on implementation of existing spatial plans	National policies and plans on land, land use, and spatial development; Existence of a county spatial plan (draft); On-going integrated development planning initiative

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
		Weak implementation of existing land use development plans; Weak enforcement of existing zoning regulations		
General Economic & Commercial Affairs	Trade development and industrialization	Inadequate market infrastructure; Limited market access; High cost of credit; Lack of entrepreneurial skills; Unfair trade Practices.	Poor access roads infrastructure; Weak market linkages both local and international; Low level of awareness and uptake of AGPO Stringent lending conditions by FIs; Inadequate financial support for local SMEs; Lack of collateral amongst women & youth; Undiversified financial services	Presence of the Eldoret International Airport, Railway, and extensive road network provides an opportunity for trade; Location of the county NOREB Increasing number of new entrants into the retail market; Cosmopolitan nature of the county Presence of FIs & Saccos offering loans; Existence of governments credit programmes – Inua Biashara, CEDF, WEF, CYEF, Uwezo

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
	Unexploited tourism potential	Inadequate marketing of tourism Inadequate tourism facilities	Inadequate technical and human cpapcity Inadequate financial resources	International airport Beautiful sceneries Favourable climate for sports Rich culture
	Weak cooperative movement	Poor governance of cooperatives Low awareness on cooperatives Low access to credit	Inadequate technical and human cpapcity Inadequate financial resources	Existence of cooperative enterprise development fund Agriculture potential of the county
Infrastructure & ICT	Inadequate Road network and connectivity	Poor roads infrastructure Inadequate routine maintenance of roads	Inadequate budgetary allocation; Geological and geographical condition of the county; Encroachment; Expansive nature of the county	Collaboration and partnerships with National Government (KeNHA, KURA & KeRRA) and development partners
	Public Works services	Inadequate maintenance of government buildings Inadequate capacity to respond to fire and other emergencies	Inadequate financial resources Inadequate human resource	
	Inadequate access to potable water and sanitation services	Undeveloped water sources; Inadequate water infrastructure;	Inadequate financial resources High salinity;	Availability of water resource; Partnerships with national government (through the

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
		Inadequate distribution network Poor water service management Inadequate sanitation infrastructure		North Rift Water Works Development Agency - NRWWDA), KVDA, NIB and other development partners
	Irrigation services	Inadequate irrigation infrastructure	Inadequate budgetary allocation Inadequate technical skills	Partnership with national government (National Irrigation Board)
	Access to clean and affordable energy	Unexploited renewable energy sources Inadequate awareness on clean energy	Inadequate financial resources Inadequate technical skills	
	Increased environmental degradation	Effects of climate change; Destruction of forests Encroachment Insufficient solid waste manegemnt infrastructure	Inadequate budgetary allocation Inadequate technical skills	Partnerships in solid waste management; Partnership with national government (Kenya Forest Services, among others) in environmental conservation and management, and climate change mitigation and adaptation
	Inadequate access to ICT services and digital economy	Inadequate ICT infrastructure Inadequate capacity on digital economy	Inadequate budgetary allocation Inadequate technical skills	Partnership with National Government, private sector and development partners in ICT development
Education & social protection	In adequate access to quality ECDE	In adequate ECD centres	Inadequate budgetary allocation;	Existing ECDE policy

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
		Inadequate ECD caregivers Low retention rate Inadequate teaching and learning materials	Lack of school feeding programme	Qualified and well-trained care givers
	Inadequate access to Vocational Training and Skills Development	In adequate fully equipped VTC centres Inadequate VTC instructors Low retention rate Inadequate teaching and learning materials	Poor perception and recognition of VTC; Inadequate resources	Capitation by national government Existing VTC policy Qualified VTC instructors
	Youth unemployment and skills development	Skills gap; Mismatch between skills and labour market demands; Low uptake of tertiary education; Increased drugs and substance abuse; Inadequate economic opportunities;	Low level of awareness on opportunities on 30 percent in AGPO;	Existence of ICT centres; Talent nurturing and development; Presence of tertiary institutions; Existence of local processing industries; Existence of internship, apprenticeship & mentorship

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
				programmes supported government; AGPO opportunities
	Sports and art development	In adequate sports facilities; Doping Inadequate skilled sports officials Focus on limited sporting activities	Inadequate resources	Existence of world class athletes Public private partnership opportunities
	Preservation of cultural heritage	Inadequate development of existing cultural sites Unexploited potential for cultural practices Encroachment of cultural sites	Inadequate resources Limited cultural sites	Rich culture Exiting cultural sites
	Social protection	Limited economic opportunities; Inadequate access to affordable credit; Inadequate access to social amenities	Inadequate budgetary provisions; Retrogressive socio-cultural and religious practices	Social safety net programmes; pro-poor policies and programmes (hustler fund, PWD fund, Biashara fund); Empowerment programmes target special interest groups
Health Services	Access to quality and affordable health care	Inadequate health facilities; Low immunization coverage	Inadequate budgetary allocation; Emerging strains of diseases	Partnerships with national government (MOH), private sector and development partners in

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
		Inadequate access to reproductive health Insufficient nutritional coverage Low disease surveillance High TB incidence High cost of health services Inadequate specialized medical personnel and equipment; Weak referral systems Inadequate drugs and medical supplies; Inadequate specialized medical equipment	Inadequate human resource for health; Inadequate adoption of emerging technologies	training and provision of health care services Preence of well-trained medical personnel Existence of MTRH
	Access to preventive and promotive health care services	Low capacity to manage NCDs Inadequate equipment Insufficient specialized personnel Lifestyle behaviors	Increasing incidences of NCDs Inadequate budgetary allocation; Increase in lifestyle diseases	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
		Inadequate screening services for lifestyle diseases; Inadequate research on NCDs		
	Acces to curative and rehabilitative health care services	Inadequate public sensitizations and advocacy; High stigma towards HIV and AIDS positive persons; Limited socio-economic empowerment; Poor treatment adherence and management of co-morbidities; Late detection and diagnosis of HIV; Inadequate youth friendly centres	Reduced financing due to change in policies of development partners; High risk sexual behaviors	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.6 Contribution of Achievements to the National, Regional and International Aspirations/Concerns

This section provides a summary of achievements for linkages with the National Development Agenda, Regional and International Development Frameworks

Table 2.9 Linkages with National Development Agenda, Regional and International Development Frameworks

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/interventions in the last CADP
Kenya Vision 2030	A global, competitive and prosperous nation with a high quality of life by 2030	Established an asphalt plant and constructed bridges/box culverts; Mapped Wi-Fi hotspots' location and rollout, created ICT hubs and installed CCTV cameras in county buildings and streets; Developed valuation roll, GIS based County spatial/physical plans and purchased land for government use across the sub counties; Constructed cereal store and cold storage room; Enhanced value addition; Established feedlots; Developed Irrigation projects/schemes; Distributed coffee seedlings; Rolled out crop pest disease control; Implemented artificial reproductive technologies; Established fingerling's hatchery; Developed diverse tourism products; Constructed and rehabilitated wholesale and retail markets; Provided credit and training to businesses.
	Economic and Micro Pillar	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/interventions in the last CADP
	Social Pillar	Developed ECDE centres; Upgraded VTCs to centres of excellence; Implemented school feeding programme; Enhanced County Education Revolving Fund and bursary; Developed and upgraded health facilities; Strengthened referral systems; Provided drugs and medical supplies to health facilities; Developed human resources for health; Integrated ICT to enhance telemedicine; Rolled out disease surveillance and control; Developed sports facilities, nurtured sports/talent, and trained sports officials; Established incubation centres for the youth; Developed community water projects, and distribution; Constructed/rehabilitated dam; Constructed/rehabilitated water supplies, and expanded piped water supply; Constructed /rehabilitated sewer systems; Constructed sanitation facilities; Protected, restored and conserved wetlands, riparian and water catchment areas; Improved solid waste management; Regenerated and developed housing estates;
SDGs	*SDG 1*- No poverty	Constructed Agro-processing centres and enhanced value addition; Upscaled empowerment programmes targeting women, youth and vulnerable; Enhanced enterprise development and support services; Upscaled skills development to enhance employability;
	SDG 2- Zero hunger	Increased crop and livestock production and productivity;

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/interventions in the last CADP
		Distributed coffee seedlings; Promoted fish production and consumption.
	SDG 3- Good health and wellbeing	Developed and upgraded health facilities; Provided drugs and medical supplies to health facilities; Integrated ICT to enhance telemedicine;
	SDG 4- Quality Education	Developed ECDE centres; Upgraded VTCs to centres of excellence; Enhanced School feeding programme; Enhanced County Education Revolving Fund and bursary;
	SDG 5- Gender equality	Upscaled Gender mainstreaming.
	SDG 6- Clean water and sanitation	Developed community water projects, and distribution; Constructed/rehabilitated 1 dam; Constructed/rehabilitated water supplies, and expansion of piped water supply; Constructed /rehabilitated sewer systems; Constructed sanitation facilities;
	SDG 7- Affordable and clean energy	Enhanced Renewable energy programmes
	SDG 8- Decent work and economic growth	Sensitized on HR Policies, Regulations and Laws; Enhanced skills and talent development; Improved transport connectivity and market linkage; Widened ICT connectivity; Increased enterprise development and support;
	SDG 9- Industry, innovation and infrastructure	Developed road and transport Infrastructure; Developed ICT infrastructure for enhanced connectivity and digital economy; Upscaled Fire and Emergency Services;

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/interventions in the last CADP
		Linked large, small and medium scale industries to financial services; Promoted village-based agro-processing industries and value addition centres.
	SDG 10- Reduce inequalities	Harmonized scheme of service; Improved gender mainstreaming; Enhanced skills development and training;
	SDG 11-Sustainable cities and communities	Developed beautification and recreational services; Established solid waste management including construction recycling plant; Protected, restored and conserved wetlands, riparian and water catchment areas; Developed basic infrastructure for roads, water and sanitation, streetlighting, ICT connectivity etc.; Surveyed trading centres and Informal settlements;
	SDG 12- Responsible consumption and production	Enhanced climate action; Improved post-harvest management; Constructed Agro-processing plants;
	SDG 13- Climate action	Protected, restored and conserved wetlands, riparian and water catchment areas; Improved afforestation, re-afforestation and agroforestry; Enhanced climate smart technologies and innovations.
	SDG 15- Life on land	Enhanced environmental conservation and management including protection, restoration and conservation of wetlands, riparian and catchment areas; Enhanced afforestation and re-afforestation;
	SDG 16- Peace, justice and strong institutions	Formulated policy and legal frameworks to entrench good governance; Conducted public participation and citizen engagements; Completed sub-county and ward offices to strengthen devolution and service delivery; Enhanced legal Services.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/interventions in the last CADP
	SDG 17-Partneships for the goals	Partnered with the national government, private sector, development partners, among others in the county development discourse
AU Agenda 2063	*Aspirations:* Prosperous Africa based on inclusive growth and sustainable development; An integrated continent politically united and based on the ideals of Pan-Africanism and the vision of Africa's Renaissance; An Africa of good governance, democracy, respect for human rights, justice and the rule of law; A peaceful and secure Africa; An Africa with a strong cultural identity, common heritage, shared values and ethics;	Formulated policy and legal frameworks to entrench good governance; Increased agricultural production and productivity; Constructed Agro-processing plants; Developed trade; Developed and upgraded health facilities; Enhanced skills development and training; Developed sports, arts and culture; Enhanced gender mainstreaming; Developed infrastructure in roads, transport and ICT; Upscaled social protection services; Increased empowerment programmes targeting women, youth and vulnerable; Conducted public participation and citizen engagement.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/interventions in the last CADP
	An Africa whose development is people-driven, relying on the potential of African people, especially its women and youth, and caring for children; Africa as a strong, united and influential global player and partner.	
Paris Agreement on Climate Change, 2015	To strengthen the global response to the threat of climate change, in the context of sustainable development and efforts to eradicate poverty	Developed energy policy and strategy; Conducted afforestation and re-afforestation; Enhanced greening programme; Implemented climate smart technologies and innovations.
EAC Vision 2050	*Vision:* To become a globally competitive upper-middle income region with a high quality of life for its population based on the principles of inclusiveness	Developed transport and communication network including Integrated transport system; Developed ICT infrastructure and digital economy; Developed energy policy and strategy, and promotion of use of renewable energy; Constructed Agro-processing plants;

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/interventions in the last CADP
	and accountability. *Goals:* Improved access to affordable and efficient regional transport, energy and communication network for increased competitiveness; Increased investment and enhanced agricultural productivity for food security and a transformation of the rural economy; Leveraging industrialization for structural transformation and improved intra-regional and global trade; Sustainable utilization of natural resources, environment management	Developed trade; Promoted tourism development; Formulated policy and legal frameworks to entrench good governance; Upscaled skills development, training and linkage; Empowered women, youth and vulnerable;

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/interventions in the last CADP
	and conservation with enhanced value addition; Enhance tourism, trade in goods and other services within the EAC region and with the rest of the world; A peaceful and secure East Africa Democratic values, human rights, access to justice and the rule of law entrenched in all East African partner states	
ICPD25 Kenya Commitments	*Commitments:* On the Essential Reproductive Health Package of Interventions and UHC; In Creating Financing Momentum for the outstanding promises in the PoA;	Developed and upgraded health facilities; Rolled out HIV management and care; Entrenched RMNCAH services; Conducted Public participation and engaged citizens on planning and projects implementation; Increased budgetary allocation to health; Supported skills development, offered training and education;

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/interventions in the last CADP
	Demographic Diversity and Sustainable Development; On Gender Based Violence and Harmful Practices; Provision of Reproductive Health Services and information in Humanitarian and Fragile Contexts; To ensure Kenya accelerates the promise of ICPD Programme of Action.	Established safe spaces for GBV survivors;
Sendai Framework for Disaster Risk Reduction (2015 – 2030)	To prevent new and reduce existing disaster risk through the implementation of integrated and inclusive economic, structural, legal, social, health, cultural, educational, environmental, technological, political and institutional measures that prevent and reduce hazard exposure and vulnerability	Increased agricultural production and productivity; Constructed Agro-processing plants and enhanced value addition; Developed trade and enhanced empowerment programmes targeting women, youth and the vulnerable; Implemented climate smart technologies and innovations; Enhanced environmental conservation and management, and focused on protection, restoration and conservation of wetlands, riparian and catchment;

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/interventions in the last CADP
	to disaster, increase preparedness for response and recovery, and thus strengthen resilience. It aims to achieve the substantial reduction of disaster risk and losses in lives, livelihoods and health and in the economic, physical, social, cultural and environmental assets of persons, businesses, communities and countries. *Priorities:* Understanding disaster risk; Strengthening disaster risk governance to manage disaster risk; Investing in disaster reduction for resilience; and Enhancing disaster preparedness for effective	Developed ccompliant road infrastructure, with unblocking and strengthening of the drainage systems; Entrenched disaster management – fire and other emergencies (accidents and recoveries); Planned settlements and controlled developments; Partnered with the national government and other stakeholders to control demographic changes – family planning commodities;

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/Regional/ International Obligations	Aspirations/Goals	County Government contributions/interventions in the last CADP
	response, and to "Build Back Better" in recovery, rehabilitation and reconstruction.	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

CHAPTER THREE

COUNTY STRATEGIC PRIORITY PROGRAMMES AND PROJECTS

3.1 Introduction

This chapter presents sector/sub-sector strategic priorities, programmes and projects for the 2026/27 financial year.

3.2 Sector Programmes

3.2.1 Administration and Governance Sector

The sector comprises the Office of the Governor, Finance, Economic Planning, Public Service Management, Devolution and Public Administration, County Public Service Board, Partnership, Liaison and Linkages, and County Assembly. The sector provides the overall leadership in the county by strengthening partnerships, liaisons and inter-governmental relations; promoting quality service delivery and devolution; and ensuring prudent management of public finance and economic affairs.

Sector Objectives

The sector identifies four strategic objectives which include:

- To entrench good governance;
- To provide effective and efficient services;
- To ensure prudent resource mobilization and management;
- To promote effective economic planning and project management.

Sector Strategies

During FY2026/27, the sector will strengthen its internal controls and strengthen asset management by conducting valuation of all county assets. It will also focus on completing and operationalization of the county central stores. This will go a long way in strengthening public finance management. It will also roll out the newly signed Revenue Enhancement Action Plan (REAP). This will help increase its own source revenue and promote more County/Taxpayers engagements. It will also enhance voluntary payment of all county fees and charges. The sector will also focus on improving Public Service Delivery by strengthening human resource management, enhance more public awareness and strengthen liaison linkages, partnership and intergovernmental relations. The sector will strengthen M&E systems, budgeting, data

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

collection capacity and develop al planning documents. This will enhance public policy formulation and planning.

In FY2026/27, the sector will prioritize strengthening internal controls and enhancing asset management through a comprehensive valuation of all county assets. Efforts will also be directed toward completing and operationalizing the County Central Stores, a move expected to significantly bolster public finance management. Additionally, the sector will implement the newly signed Revenue Enhancement Action Plan (REAP) to boost own-source revenue. This will foster ties between the county and taxpayers, encouraging voluntary compliance in the payment of county fees and charges.

To improve public service delivery, the sector will focus on devolving services to sub counties and wards as well enhancing citizens engagement. Further, the sector will strengthen planning and budgeting processes, monitoring and evaluation systems, and data collection capacity to improve public finance management and public policy formulation.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 14: Summary of Programmes/Projects for FY 2026/27 – Administration and Governance Sector

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2024/25	Planned Target	Resource Requirement (KSh)
Office of the Governor					
Programme: General Administration, Planning and Support Services **Objective: To enhance effectiveness and efficiency in service delivery** **Outcome: Enhanced effectiveness and efficiency in service delivery**					
Administrative Support Services	Operations, activities and programmes in the office of the Governor facilitated	% levels of facilitation offered	90	100	20,000,000
CEC Affairs	CEC operations and activities facilitated	% levels of facilitation offered	100	100	50,000,000
Programme: Devolution and Public Administration **Objective: To transform the quality and enhance public service delivery** **Outcome: Effective public service delivery**					
Devolution Services	Services devolved to Ward	No. of ward offices completed	11	11	306,000,000
	Library services	No. of functional library	1	1	499,000,000
Civic Education and Public Participation	Public participation policies reviewed	No. of Public participation policies reviewed	2	2	15,000,000
Programme: Public Service Management **Objective: To transform the quality and enhance public service delivery** **Outcome: Effective public service delivery to employees**					
Human Resource Management	Performance Contracting Cascaded	% Completion of Performance Contracting	100	100	5,000,000
Human Resource Development	Staff Trained	No. of Staff Trained	769	724	5,000,000
Medical Cover	Medical Insurance Scheme for Staff	No. of County Staff Medically Covered	4520	5200	500,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2024/25	Planned Target	Resource Requirement (KSh)
Programme: Legal Services **Objective: To promote rule of law and good governance** **Outcome: Enhanced rule of law and good governance**					
Legal Services	Legal aid and awareness forums conducted	No. of legal aid and awareness forums conducted	5	5	1,000,000
	Inter-agency collaboration forums conducted	No. of inter-agency collaboration forums conducted	10	10	500,000
	Statutes reviewed	No. of statutes reviewed	10	10	500,000
	Municipal Legal Library established	% completion of legal library	0	30	600,000
	Municipal Archives established	% completion of municipal archives	20	75	3,750,000
Programme: Partnerships, liaisons and Linkages **Objective: To Strengthen Partnerships, Liaisons and Linkages** **Outcome: Strengthened collaborations with development partners**					
Partnership, Liaisons and Linkages	Partnership, liaisons and linkages	No. of inter-governmental consultative forums operationalized	0	1	5,000,000
		No. of Intergovernmental sector working groups established	1	6	7,000,000
		No. of frameworks and policies developed	1	1	2,000,000
		No. of collaborations, networks and linkages executed	16	20	25,000,000
	Resources mobilized from development partners	External resources mobilized as % of total budget	0	7	12,000,000
Programme: General Administration, Planning and Support Services **Objective: To build Board's internal capacity** **Outcome: Enhanced Board's capacity**					

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2024/25	Planned Target	Resource Requirement (KSh)
County Public Service Board Management Services	Effective organizational structures	% of departmental structures established, reviewed and approved by CPSB	100	100	60,000,000
Programme: Public Financial Management **Objective: To Strengthen Public Finance Management** **Outcome: Strengthened Public Finance Management**					
Asset Management	Valuation of county assets	% of county assets valued	0	100	30,000,000
	Central Store	No. of stores constructed	1	1	10,000,000
Own Source Revenue Services	Resource mobilization strategy reviewed	Revenue strategy reviewed	1	1	25,000,000
Internal controls	Audit & risk management services digitized	% digitization of audit process	-	100	127,120,962
		No. of risk management registers updated	-	1	125,720962
Program Name: Economic policy formulation, planning, budgeting and M&E **Objectives: To Improve Economic Policy Formulation, Planning, Budgeting and M&E** **Outcome: Improved economic policy formulation, planning, budgeting and M&E**					
Economic Planning Services	Planning documents	No. of ADPs prepared	1	1	3,000,000
		No. of SWG sessions conducted	6	6	5,000,000
		No. of sectoral plans developed	4	2	20,000,000
Budget Services	Budget documents	No. of CBROP prepared	1	1	3,000,000
		No. of CDMSP prepared	1	1	3,000,000
		No of annual budgets prepared	3	3	9,000,000
		No of supplementary budgets prepared	2	2	10,000,000
		No of CFSPs prepared	1	1	3,000,000
Statistical Services	Statistical Publications	No. of CSAs prepared	1	1	15,000,000
		No. of surveys conducted	1	1	5,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2024/25	Planned Target	Resource Requirement (KSh)
M&E Services	County progress reports compiled	No. of county progress reports compiled	4	4	22,000,000
	PISRs compiled – Including UGEDA projects	No. of PISRs compiled	8	8	26,000,000
	M&E exercises conducted	No. of M&E exercises conducted	1	4	25,000,000
	Project evaluations conducted	No. of project evaluations conducted	0	1	5,000,000
	M&E structure operationalized	% of M&E structure operationalized	-	100	15,000,000
	Staff trained	No. of staff trained	0	30	4,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

3.2.2 Infrastructure and ICT Sector

The sector comprises four subsectors, thus: Roads, Transport and Public works; Water, Sanitation and Irrigation; Energy, Environment, Natural Resources and Climate Change; and ICT, E-government and Innovation. The sector is responsible for: provision of a holistic and integrated transport system; rural electrification and renewable energy establishment; provision of water, sewerage & sanitation services; development and maintenance of water infrastructure; coordination of the county water sector; protection of local water catchment areas; solid waste management; environmental conservation and management, and climate change adaptation and mitigation; and facilitate development of county ICT, innovation and promotion of e-government.

Sector Objectives

The sector identifies four strategic objectives which include to:

- Improve road and transport infrastructure;
- Increase access to potable water and sanitation services;
- Restore, protect and conserve the environment;
- Enhance climate change adaptation and mitigation including promotion of adoption and use of green energy;
- Improve County's capacity in Disaster management;
- Improve safety and condition of government buildings; and
- Improve ICT infrastructure and innovation

Sector Strategies

In the FY 2026/2027, the sector will prioritize the county's road infrastructure through acquisition of land for burrow pits to support graveling works, upgrading six roads to bitumen standard, and constructing six box culverts alongside two bridges. In addition, efforts will be directed towards expanding access to clean water by extending distribution pipelines in rural areas, as well as strengthening ICT service delivery as outlined in the sectoral priorities

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 15: Summary of Sector Programmes – Infrastructure and ICT

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (2024/25)	Planned Targets	Resource Requirement (KSh.)
Programme: Road and Transport Infrastructure **Objective: To improve road and transport infrastructure** **Outcome: Improved Road network and connectivity**					
Road Infrastructure Development	Bridges constructed and maintained	No. of new bridges constructed	8	9	73,000,000
		No. of bridges maintained	2	8	32,000,000
	Roads constructed to bitumen standards and maintained	No. of Km of new roads constructed to bitumen standards	3	6	60,000,000
		No. of Km of roads constructed to bitumen standards maintained	2	6	20,000,000
	Roads graded, graveled and opened	No. of Km of roads graded	1,138.70	1350	150,000,000
		No. of Km of roads graveled	295.2	300	350,000,000
		No. of Km of roads opened	37.4	35	30,000,000
	New culverts installed	Length in metres of culverts installed	1,152.90	1200	86,000,000
	New roads surveyed and demarcated	No. of Km of roads surveyed and demarcated	62	300	5,000,000
	Drainage systems rehabilitated/constructed	No. of Km of drainage opened	37.95	40	10,000,000
		system rehabilitated/constructed	0	20	2,000,000
	Asphalt construction plant established	% Completion of Asphalt construction Plant -Operationalization	0.5	1	30,000,000
Transport infrastructure Dev.	Boda boda shades constructed	No. of boda boda shades constructed	38	20	10,000,000
	Mechanical workshops rehabilitated and equipped	No. of mechanical workshops rehabilitated and equipped	1	1	5,000,000
	County Mechanical and Transport Fund (CMTF) established	% Operationalization	0	100	1,000,000
Programme: Public Works Services **Objective: To improve safety and condition of government buildings**					

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (2024/25)	Planned Targets	Resource Requirement (KSh.)
Outcome: Improved safety and condition of government buildings					
Public works Services	Government offices/buildings rehabilitated and maintained	No. of government offices/buildings maintained	6	30	6,000,000
	New buildings inspected	No. of buildings inspected	0	20	5,000,000
Programme: Water and Sanitation Services **Objective: To increase access to potable water and sanitation services** **Outcome: Increased access to potable water and sanitation services**					
Water Services Development	Water and sanitation sector policy reviewed and strategy developed	Water and sanitation policy and strategy	0	2	10,000,000
	Rural water and sanitation company established	Operational Rural Water and Sanitation Company	1	1	117,000,000
	Water Quality Testing Laboratory established	Water Quality Testing Laboratory	0	1	20,000,000
	Water supplies operated, maintained and rehabilitated	No. of water supplies operated, maintained and rehabilitated	7	7	100,000,000
	Distribution pipeline laid	Kilometers of water distribution pipelines laid	207	210	420,000,000
	Community water projects	No. of boreholes Drilled	20	30	45,000,000
		No. of springs protected	16	30	270,000,000
		River/ stream abstraction developed	6	10	50,000,000
	Water for ECDs	No. of ECDs connected to a water source.	7	10	50,000,000
	Water for Health Facilities	No. of Health facilities connected to a water source.	9	10	50,000,000
	Equipping of community water projects	No. of community water projects equipped	81	120	840,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (2024/25)	Planned Targets	Resource Requirement (KSh.)
	In-situ water treatment	No. of projects fitted with water treatment systems	0	30	30,000,000
	Rain water harvesting systems	No. of rain water harvesting systems installed	10	60	60,000,000
	Adoption of green energy for water supply	No. of water projects fitted with solar powered systems	67	150	600,000,000
	New dams constructed	No. of new dams constructed	0.5	1	100,000,000
	Dams and water pans desilted	No. of dams and water pans desilted	12	12	180,000,000
	Ancillary works (spillway, rip-rap, off-take /scour pipework) constructed	No. of dams with ancillary works constructed	0	6	90,000,000
Sanitation services	Construction of centralized sewer systems	No. of centralized sewer systems constructed	1	3	15,000,000
	Sewer-line extension	Km. of sewer lines extended	5	20	100,000,000
	Public sanitation facilities constructed	No. of Public sanitation facilities constructed	0	5	10,000,000
Programme: Irrigation Services **Objective: To enhance irrigation services** **Outcome: Enhanced irrigation services**					
Irrigation Services	Irrigation projects and schemes developed	No. of irrigation projects/schemes developed	0	5	250,000,000
		Km. of distribution channels for irrigation	0	150	450,000,000
Programme: Environmental Conservation and Management **Objective: To enhance environmental conservation and management** **Outcome: Clean and sustainable environment**					
Environmental Conservation services	Wetlands protected, restored and conserved	Acreage of wetlands protected, restored and conserved	6	125	125,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (2024/25)	Planned Targets	Resource Requirement (KSh.)
	Riparian areas protected, restored and conserved	Acreage of riparian areas protected, restored and conserved	5	50	50,000,000
	Water catchment areas conserved	No of water catchment areas conserved	4	25	25,000,000
Afforestation, Re-Afforestation and Agroforestry	Afforestation, re-afforestation and agroforestry done	No of tree seedlings planted	150,450	1,000,000	100,000,000
		No of fruit trees distributed to the community	171,714	150,000	13,000,000
Climate Change services	Community and other stakeholders trained on climate change adaptation and mitigation	No of community members and stakeholders trained on climate change adaptation and mitigation	2,500	3000	6,000,000
Nature Based solutions	Bee hives established	No. of bee hives established	950	3000	15,000,000
	Indigenous tree and fruit tree nurseries established by vulnerable groups	No of indigenous tree nurseries established by vulnerable groups	1	10	15,000,000
		No. of fruit tree nurseries established by vulnerable groups	1	10	15,000,000
Waste management services	Assorted waste management equipment and machinery acquired	No of waste management equipment and machinery acquired	0	500	65,000,000
Nature Based solutions	Bee hives established	No. of bee hives established	950	3000	15,000,000
Programme: Energy Services **Objective: To enhance access to clean and affordable energy** **Outcome: Enhanced access to clean and affordable energy**					

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicator	Baseline (2024/25)	Planned Targets	Resource Requirement (KSh.)
Energy Services	Transformer maximization and Stima Mashinani	No. of transformers installed	6	30	75,500,000
	Streetlights installed	No. of streetlights installed	12	20	75,000,000
	Biogas project implemented	No. of biogas implemented	0	1	10,000,000
	Solarization project implemented	No. of projects solarized	0	1	50,000,000
	County Energy Laboratory established	No. of laboratories established	0	1	20,000,000
	Eldoret City Solar Powered Streetlighting PPP project implemented	No. of solar powered streetlighting	0	1	1,500,000,000
Programme: ICT Services & Digital Economy **Objective: To improve access to ICT services and Digital Economy** **Outcome: Improved access to ICT services and Digital Economy**					
ICT Services	ERP System installed	No. of ERP modules implemented/Integrated	1	1	5,000,000
	Cloud computing storage	No. of systems hosted in cloud	10	15	5,000,000
	Internet Connectivity	No. of offices connected to internet	25	25	16,000,000
Digital Economy Services	Provision of Public Wi- Fi Hotspots	No. of Public Wi- Fi Hotspots Installed	5	10	30,000,000
	ICT Innovation hubs and training Centres	No. of ICT innovation hubs developed	5	9	50,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

3.2.3 Health Sector

The sector is comprised of two departments, thus; Clinical Services and Promotive and Preventive Health. The goal of the sector is to provide accessible and affordable healthcare of the highest attainable standards to all residents. The sector is an important contributor to the county's economic progress, as healthy people live longer, are more productive, and save more.

Sector Objectives

The sector identifies five strategic objectives which includes to:

- Increase access to quality health care services;
- Enhance efficiency and effectiveness in service delivery;
- Increase access to quality, promotive and preventive health care services;
- Offer informed diagnostic and better treatment; and
- Reduce exposure to health risk factors.

Strategic Strategies

The sector intends to undertake the following capital projects in the FY 2026/27: Establish primary health care networks under preventive and promotive services; Completion of Moiben level 3B Hospital and UG County ultra-modern pathological and diagnostic center operational under clinical services.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 16: Summary of Sector Programmes – Health Sector

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (2024/25)	Planned targets	Resource Requirement (KSh)
Programme: Preventive, Promotive and RMNCAH Services **Objective: To increase access to quality preventive, promotive and RMNCAH health care Services** **Outcome: Reduced morbidity and mortality due to preventable causes**					
Immunization Services	EPI refrigerators purchased	No. of EPI refrigerators purchased	50	50	20,000,000
	Children under one year fully immunized	% of children under one year fully immunized	90	90	6,000,000
Reproductive maternal, neonatal, child and adolescent health (RMNCAH)	Deliveries by skilled health personnel	% of deliveries by skilled health personnel	90	95	80,000,000
	WRA receiving FP commodities	% of WRA receiving FP commodities	52	56	10,000,000
Nutrition Services	Children of 0-59 months screened for stunting	No. of children of 0-59 months screened for stunting	32000	37000	4,000,000
	Children of 0-59 months screened for underweight	No. of children of 0-59 months	32000	37000	4,000,000
	Children of 0-59 months screened for wasting	No. of 0-59 months screened for wasting	32000	37000	4,000,000
	Children of 12-59 months dewormed	% of children of 12-59 months dewormed	85	88	4,000,000
	School going children dewormed	No. of school going children dewormed	220,000	230,000	4,000,000
	Children of 6-59 months supplemented with vitamin A	% of children of 6-59 months supplemented with vitamin A	85	88	2,700,000
Environmental Health and Sanitation Services	Communities sensitized on WASH	No. of wards sensitized on WASH	30	30	7,000,000
		No. of schools with hand washing facilities	210	210	4,000,000
	Schools sensitized on MHM	No. of schools sensitized on MHM	250	250	4,000,000
	Community units established	No. of community units established	50	50	20,000,000
	Food premises inspected	Proportion of food premises inspected	100	100	2,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (2024/25)	Planned targets	Resource Requirement (KSh)
Non- Communicable Disease Control	Persons screened for diabetes	No. of persons screened for diabetes	22000	24000	4,000,000
	Persons screened for hypertension	No. of persons screened for hypertension	2,600,000	2,700,000	4,000,000
	Persons screened for mental health	No. of persons screened for mental health	52,000	54,000	4,000,000
	Screening and categorization of disabilities	No. of persons screened and categorized	2500	2000	1,000,000
	Women screened for cancers	No. of women screened for cervical cancer	70,000	75,000	7,000,000
		No. of women screened for breast cancer	70,000	75,000	2,000,000
	Men screened for cancers	No. of men screened for prostate cancer	300,000	350,000	2,000,000
		No. of men screened for breast cancer	300,000	350,000	2,000,000
	Persons screened for lung cancer	No. of persons screened for lung cancer	300,000	350,000	5,000,000
	Clients screened for other NCD	No. of clients screened for other NCD	350,000	400,000	8,000,000
	Disaster and emergency response unit established	% completion	60	80	100,000,000
Integrated Disease Surveillance & Response	HIV/AIDS testing	No. of people tested	200000	225000	24,500,000
	Youths sensitized on HIV/AIDS	No. of youths sensitized on HIV/ AIDS	250,000	300,000	4,000,000
	HIV positive individuals linked to ART treatment	Proportion of HIV positive individuals linked to ART treatment	36,000	38,000	31,500,000
	HF offering ART treatment	No. of HF offering ART treatment	44	48	2,000,000
	Households/ institutions/ markets/ stalls mapped and sprayed	Proportion of HH/ institutions/ markets/ stalls mapped and sprayed	60	80	4,000,000
	Spraying equipment & protective gear	No. of spraying equipment & protective gears purchased	6	6	5,000,000
Programme: Curative and Rehabilitative Services **Objective: To improve access to curative and rehabilitative health services**					

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (2024/25)	Planned targets	Resource Requirement (KSh)
Outcome: Improved access to curative and rehabilitative health services					
Specialized Health Care Services	HF with modern laboratories pro-viding diagnostic services	No. of HF providing basic laboratory services per level	100	120	120,000,000
	HF providing modern radiology services	No. of HF offering radiology services per level	10	16	22,000,000
	Rehabilitation centres	No. of rehabilitation centres established	4	5	4,000,000
	Isolation center for highly infectious diseases established	Operational isolation centre	1	2	200,000,000
	Orthopedic rehabilitation centre	No. of centres constructed	1	0	5,000,000
	Palliative care unit	% Completion	4	6	100,000,000
Health Services	Health facilities constructed and equipped per level	No. of dispensaries constructed/renovated/equipped	120	120	60,000,000
		No. of health centres constructed/ renovated/ equipped	25	30	30,000,000
		No. of sub county hospitals constructed/ equipped	6	6	150,000,000
	Uasin Gishu County Hospital & Diagnostic Centre	% Completion	5	100	200,000,000
	Public health reference laboratory	% Completion	1	1	2,000,000
	Sub county bio- medical work-shops	No. of sub county biomedical work-shops established	1	2	10,000,000
	Staff clinics and wellness centre established	No. of staff clinics and wellness centre established	0	1	10,000,000
	Youth friendly centres	No. of youth friendly centres established	3	4	3,000,000
	Oxygen plants installed	No. of oxygen plants installed	1	1	20,000,000
	Incinerators con- structed	No. of incinerators constructed	1	1	5,000,000
	Cold chain storage for drugs and vaccines	No. of cold chains for drugs and vaccines established	6	0	2,500,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (2024/25)	Planned targets	Resource Requirement (KSh)
	Optical unit established	No. of optical units established	6	8	2,000,000
	Health Product and Technologies Unit (HPTU) equipped	Completion rate	1	1	4,000,0000
Programme: General Administration, Planning and Support Services **Objective: To strengthen governance and leadership in the health sector** **Outcome: Effective governance and leadership mechanisms strengthened**					
	Health products and technologies available for public health facilities	% order fill rate	45	100	350,000,000
Research & Innovations on Health	Health Research & Development conducted	No. of medical research conducted	1	1	2,000,000
Human Resource for Health	Doctors recruited	No. of doctors recruited	10	10	15,000,000
	Specialized health workers trained	No. of specialized health workers trained	10	10	2,000,000
		No. of CHWs recruited and trained	60	60	3,000,000
Emergency Response	Emergency response call centre	Completion rate of call centre	0	1	5,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

3.2.4 Education and Social Protection Sector

The sector comprises three departments, thus; Education and Vocational Training; Gender, Culture and Social Protection, and Youth Affairs and Sports. The responsibility of the sector include: provision of quality ECD education and skills development, talent nurturing and development in the areas of sports and arts, gender mainstreaming and community development in an effort to build a just and cohesive society.

Sector Objectives

The sector identifies five strategic objectives which include:

- Improve access to quality ECDE;
- Preserve cultural heritage;
- Improve access to social protection services;
- Enhance access to quality vocational training and skills development; and
- Promote sports development.

Sector Strategies

The sector will prioritize improving the quality of ECDE by modernizing ECDE centres, scaling up the school feeding programme, and integrating digital learning in ECDE. It will also modernize VTCs and work to increase student enrollment at VTCs by subsidizing vocational training centres grants and establishing on demand driven vocational courses to be taught. We will also establish Youth Empowerment Centres, establish Fanikisha Hustle Programme, complete the Chagaiya High Altitude Training Center, organize sporting activities throughout the county, promote cultural events, and establish homes for the elderly, as shown in Table 17

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 17: Summary of Sector Programmes – E&SP Sector

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (2024/25)	Planned targets	Resource Requirement (KSh.)
Programme: ECDE Education **Objective: To improve access and quality of ECDE** **Outcome: Improved access and quality ECDE**					
ECDE Services	Modern ECDE facilities	No. of classrooms constructed	125	110	125,000,000
		No. of ablution block constructed	12	100	68,000,000
		No. of ECDE centres equipped with furniture	100	100	30,000,000
	ECDE caregivers	No. of ECDE caregivers recruited	76	100	70,000,000
ECDE Policy	Formulation of County ECDE Policy	No. of policies domesticated	0	1	5,000,000
Teaching and Learning Materials	Learning & instructional materials	No. of ECDE Centres supplied with learning materials	653	692	30,000,000
		No. of ECDE centres provided with playing materials	0	50	15,000,000
School Feeding Programme	School feeding programme	No. of ECDE children benefitting	38,000	38,000	95,000,000
e-Learning	Digital learning	No. of ECDE centres offering digital learning	150	100	30,000,000
Programme: Vocational Training and Skills development **Objective: To increase access to quality vocational training and skills development** **Outcome: Increased access to quality Vocational Training and skills Development**					
Vocational Training Services	VTCs upgraded and equipped	No. of VTCs upgraded to centres of excellence	2	2	105,000,000
	VTCs instructors recruited	No. of VTC instructors recruited	33	73	33,000,000
	Subsidized vocational training centres grants	No. of beneficiaries	6500	6,000	90,000,000
e-Learning	e-learning courses established	No. of e-learning courses established	6	6	14,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (2024/25)	Planned targets	Resource Requirement (KSh.)
Programme: Culture and Heritage **Objective: To preserve cultural heritage** **Outcome: preserved cultural heritage**					
Culture and heritage services	Cultural heritage preserved	No. of cultural centres/museums established	1	1	10,000,000
	Cultural festivals/trade shows held	No. of cultural festivals held	6	4	25,000,000
		No. of cultural trade shows and exhibitions hosted	4	3	9,000,000
	Peace, integration and cohesion meetings conducted	No. of peace, integration and cohesion meetings conducted	4	4	5,000,000
Programme: Social Development Services **Objective: To increase access to social protection and safety nets** **Outcome: Increased access to social protection and safety nets**					
Community Development Services	Social amenities	No. of social halls constructed/rehabilitated	2	1	2,000,000
Social Protection and Safety Nets	Rescue Centres rehabilitated /upgraded	No. of rescue centres rehabilitated/upgraded	1	1	30,000,000
	Safety nets provided	No. of PWDs provided with assistive devices	500	2,000	20,000,000
		No. of vulnerable persons supported	1800	1600	5,000,000
	Safe spaces for SGBV established	No. of safe spaces established	2	1	10,000,000
Gender Main streaming	Frameworks, tools and methodologies of gender mainstreaming developed	No. of frameworks developed	3	3	5,000,000
		No. of tools and methodologies developed	3	3	5,000,000
	Access to finance and financial linkages	No. of persons accessing affirmative funds	600	800	15,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (2024/25)	Planned targets	Resource Requirement (KSh.)
Socio-economic and Financial Inclusion		No. of persons accessing financial services	500	700	14,000,000
	Persons trained on agri-preneuership and entrepreneurship	No. of persons trained on agri-preneuership and entrepreneurship	1200	1600	5,000,000
Programme: Youth Empowerment and Development **Objective: To increase access to youth empowerment and development opportunities** **Outcome: Youth empowerment and development**					
Youth Development	Youth placed on apprenticeship/mentorship/internship programmes	No. of Youth placed on apprenticeship/mentorship/internship programmes	0	600	7,200,000
	Youth supported with affordable credit	No. of youth supported with affordable credit	0	20,000	100,000,000
	Youth trained on entrepreneurship	No. of Youth trained on entrepreneurship	0	600	6,000,000
	County Youth Service (CYS) established	No. of youth engaged in county youth service	0	600	60,000,000
Programme: Sports Development **Objective: To promote sports development in the county** **Outcome: Enhanced sporting activities in the county**					
Sports facilities	Sports facilities constructed/ upgraded	% Completion of Chagaiya High Altitude Training Camp	67	100	0
		No. of sports facilities equipped	0	2	70,000,000
		No. of playgrounds upgraded at the Sub-counties and Wards	1	6	17,000,000
	Youth sports talent centres established	No. of youth sports talent centres established	0	6	12,000,000
Sports Activities	County sports and talent fund established	No. of teams supported	0	30	15,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (2024/25)	Planned targets	Resource Requirement (KSh.)
	Sports activities supported	No. of competitions hosted	164	10	80,000,000
		No. of Para sports events held	6	10	10,000,000
		No. of sports teams supplied with sports equipment and uniforms	1,120	120	15,000,000
		No. of Sports tourism activities promoted	13	3	10,000,000
		No. of Sports awards programmes established	96	1	20,000,000
Capacity Building	Sports officials trained	No. of Sports officials trained	465	600	10,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

3.2.5 Agricultural Rural and Urban Development (ARUD) Sector

The Agriculture Rural and Urban Development (ARUD) sector comprises five sub-sectors namely; Agriculture and Agribusiness; Livestock Development and Fisheries; Lands and Physical Planning; Housing and Urban Development; and the City of Eldoret.

Sector Objectives

The sector identifies three strategic objectives, thus:

- Enhance food security through crop diversification, cash crop production, mechanized agriculture and livestock production and management;
- Provide adequate and affordable housing; and
- Strengthen land administration, urban development and management

Sector Strategies

During FY 2026/27 and the medium term, the sector will focus on completing and equipping the agro-processing centres that are currently being constructed. The sector will also promote edible oil crops such as canola and sunflower, as well as French beans, pulses, and vegetables for export. It will set up a seedling production at ATC Chebororwa to provide farmers with certified seedlings and put more land in irrigation to support agribusiness. The sector will also establish aggregation centres for contract farming on selected value chain crops, establish model demo farms, and continue to empower youths through the Fanikisha programme, which includes mentorship and the provision of equipment. The sector will further continue with subsidized AI services as well as revamping extension services.

The Lands sub-sector will implement titling programmes in areas with prolonged untitled lands; complete the spatial plan; complete valuation rolls for the city and the six to be chartered municipalities; and secure all public utilities. The sector will also improve solid waste management within the city and major urban centres; beautification and placemaking within the city and its environment; complete the 64 Stadium; and modernize fire equipment by acquiring new fire engines for Eldoret, Burnt Forest, and Maili Nne fire stations and constructing additional fire stations at Moi's Bridge, Kesses, Cheramei, and Ziwa. Additionally, the sector will complete the Deputy Governor's residence, and land scaping the four entry points of the city (along with Cheplaskei, Eldoret Airport, Maili Tisa, and Chepkoilel Junction) as shown in table 18

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 18: Summary of Programmes/Projects for FY 2026/267– ARUD Sector

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2024/25	Planned Target	Resource Requirement (KSh.)
Programme: Crop Production **Objective: To increase crop productivity** **Outcome: Increased crop yield**					
Value Addition and Agribusiness	Value addition initiatives	No. of agro processing centres established	1	1	100,000,000
	Agricultural Transformation centres (ATC) established	No. of ATCs constructed	0	3	300,000,000
	Incubation centre	No. of incubation centres established	0	6	150,000,000
Post-harvest Management Services	Post-harvest facilities constructed and equipped	No. of pack houses constructed	0	2	60,000,000
		No. of pack houses constructed at Moiben (CAIPS)	1	1	20,000,000
Crop Pest and Disease control services	Crop pests and diseases controlled	No. of crop pest and disease surveillance conducted	16	16	500,000
Agricultural Extension services	Extension services revamped	No. of model farms established	12	24	1,000,000
	Extension linkages promoted	No. of extension linkages promoted	2	2	3,000,000
	Trade shows and exhibitions conducted	No. of trade shows and exhibitions conducted	5	5	4,000,000
	Exchange tours conducted	No. of exchange tours conducted	5	5	4,000,000
	Field days conducted	No. of field days conducted	6	6	2,000,000
	Farmers reached through extension services	No. of farmers reached through extension services	10,000	10,000	6,000,000
	County farmers day held	No. of County farmers day held	1	1	5,000,000
	Potato seed multiplication sites established	No. of multiplication sites established	0	6	600,000
	Climate Smart Agriculture promoted	Acreage of land under irrigation	70	100	25,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2024/25	Planned Target	Resource Requirement (KSh.)
Climate Smart Agriculture		No. of irrigation demo plots established	0	6	2,000,000
Crop Specialization and Diversification (NAVCDP)	High value crops promoted	No. of high value crops promoted – Coffee, Avocado, Macadamia	3	10	70,000,000
NAVCDP	Access to value chain financial services	No. of value chain actors accessing financial services	20	30	20,000,000
		Amount (KSh) of loans disbursed to value chain actors			5,000,000
	Value chain innovations with special focus on woman and youth empowerment supported	No. and type of value chain innovations promoted - Dairy, Coffee, Potato & Avocado	4	4	7,000,000
	Market access linkage for priority value chain actors improved	No. of value chain actor groups aggregated (CAIPs)	0	30	4,000,000
		No. of market linkage instruments signed and operational (Contracted farming)	0	10	5,000,000
Programme: Livestock Development **Objective: To increase livestock production** **Outcome: Increased livestock production**					
Value Addition and Marketing Services	Milk processing and packaging plant established	Milk processing and packaging plant	0	1	200,000,000
		No. of dairy products processed	0	2	10,000,000
	Modern animal slaughter facilities constructed and rehabilitated	No. of modern animal slaughter facilities constructed and rehabilitated	1	1	10,000,000
	Livestock census conducted	No. of livestock census conducted	0	1	20,000,000
		No. of breeds registered	0	11	3,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2024/25	Planned Target	Resource Requirement (KSh.)
Livestock Development Services	Livestock subsidized feeds pro- vided	No. of livestock farmers provided with subsidized feeds	578	3000	10,000,000
	Feedlots established at sub counties	No. of feedlots established at sub-counties	0	1	3,000,000
	Subsidized AI services provided	No. of animals artificially inseminated	12,520	30,000	5,000,000
		No. of Embryo- Transfers	0	1	1,000,000
		No. of Breeding and AI units established	0	6	5,000,000
Livestock Diversification	Apiculture promotion	No. of hives issued	920	600	6,000,000
	Inua mama na kuku (Indigenous) programme scaled up	No. of women groups benefiting	443	450	40,000,000
	Incubation centres	No. of incubators distributed	29	30	4,000,000
	Dorper Ram rotation/ exchange programme scaled up	No. of dorpers distributed	914	3,000	90,000,000
	Dairy Goats distributed	No. of dairy goats distributed	0	300	6,000,000
	Other emerging livestock	No. of other emerging livestock distributed	3	6	6,000,000
Livestock Disease Control	Livestock disease surveillance conducted	No. of disease surveillance conducted	4,400	4600	90,000,000
	Notifiable diseases controlled	No. of notifiable diseases controlled	440,000	460,000	82,000,000
	Veterinary ambulatory service provided	No. of ambulatory facilities provided	0	1	15,000,000
	Pest and parasite-borne diseases controlled	No. of cattle dips constructed and rehabilitated	40	125	25,000,000
		No. of cattle dips facilitated with acaricides	125	125	8,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2024/25	Planned Target	Resource Requirement (KSh.)
		No. of animals dewormed/ treated against parasites	48,000	60,000	9,000,000
Livestock Extension Services	Farmers trained using various extension methodologies	No. of male farmers trained	58,600	62,000	9,000,000
		No. of female farmers trained	24,230	26,000	
	Common interest groups trainings conducted	No. of CIG trainings conducted	820	660	
Climate Smart Agriculture - Livestock	Climate smart technologies and innovations promoted	No. of modern livestock management technologies promoted	8	8	12,000,000
		Acreage of climate smart fodder established	578	3000	15,000,000
		No. of livestock model farms promoted	3	3	3,000,000
		No. of improved breeding stock promoted	36,838	1356	19,000,000
		No. of livestock innovation centres established	0	1	12,000,000
Programme: Fish production and consumption **Objective: To increase fish production and consumption** **Outcome: Increased fish production and consumption**					
Fisheries Production Services	Breeding units for fingerlings established	No. of breeding units established	0	1	5,000,000
	Fish ponds and dams re- stocked with fingerlings	No. of fish ponds and dams re-stocked with fingerlings	4	4	4,000,000
	Fingerlings shop established	No. of fingerlings shops established	0	1	2,000,000
	Demonstration fish ponds established and equipped	No. of demonstration fish ponds established and equipped	4	6	2,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2024/25	Planned Target	Resource Requirement (KSh.)
	Fish feeds supplied	Quantity of fish feeds supplied (Kgs.)	8,000	12,000	2,000,000
	Farmer groups supplied with fishing equipment's	No. of farmers supplied with fishing equipment's	0	260	8,000,000
Community Sensitizations/ Trainings	Eat more fish campaign conducted	No. of eat more fish campaigns con- ducted	12	12	1,000,000
Fish Farming Technologies	Alternative protein sources technologies promoted	No. of alternative protein sources technologies promoted	0	5	10,000,000
	New ponds systems established	No. of new pond systems established	4	6	10,000,000
		No. of climate smart technologies established	4	6	1,000,000
Fisheries Extension Services	Farmers trained on fisheries management practices	No. farmers trained on fisheries management practices	610	600	1,000,000
	Farmers visited	No. of farmers visited	4300	4000	2,000,000
Programme: Land Management and Administration **Objective: To strengthen land administration and management** **Outcome: Improved land management and administration**					
Land Management and Administration Services	Valuation roll developed	No. of valuation rolls developed	1	1	16,000,000
	Land Banking	Acreage of land acquired (Ha)	5	30	250,000,000
	Valuation of county property	No. of properties valued	0	200	20,000,000
	Integration with the National Land Registry (Ardhi Sasa)	% of integration	0	20	2,000,000
Survey services	Public utilities and Trading centres surveyed	No. of public utilities and trading centres surveyed	10	10	10,000,000
Programme: Physical Planning Services					

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2024/25	Planned Target	Resource Requirement (KSh.)
Objective: To provide a framework for development control **Outcome: Coordinated physical developments**					
Physical Planning Services	County Spatial / physical Plans Developed	No. of LPDPs developed	0	12	36,000,000
		No. of urban and peri-urban master plans developed	0	12	36,000,000
		No. of LPDPs developed	0	12	36,000,000
Programme: Housing Development Services **Objective: To provide decent and affordable housing** **Outcome: Increased access to decent and affordable housing**					
Housing Development Services	County housing development fund developed	No. of houses renovated	0	100	25,000,000
	Establishment of alternative building technology workshop	No. of alternative building technology workshop	0	1	35,000,000
	Governor's'/Deputy Governors'/Speakers' Residence	No. of residential houses for Governor/ Deputy Governor/ Speaker constructed	0	1	90,000,000
Programme: Urban Development & Management Services **Objective: To provide a framework for coordinated Urban development and management** **Outcome: Improved governance in municipalities and towns**					
Urban Development and Management Services	Informal settlements upgraded	No. of informal settlements upgraded	0	300	2,000,000,000
	Municipal houses constructed	No. of offices constructed	0	2	80,000,000
	Place making	No. of places beautified	0	10	50,000,000
City Roads Infrastructure Development	New roads constructed	No. of Kms of road constructed	7.866	2.6	230,000,000
	New drainages constructed	No. of Kms of drainages constructed	2.337	1	140,000,000
	Roads and drainage maintained	No. of Roads, NMTs and drainages maintained	11	10	50,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2024/25	Planned Target	Resource Requirement (KSh.)
City Transport Infrastructure Development	New Non- Motorized Transport (NMT) Constructed	No of Kilometers of NMT constructed	10.493	6	130,000,000
	New traffic Signals installed	No. of traffic signals installed	0	25	160,000,000
Programme: Sports development **Objective: To promote sports development in the county** **Outcome: Enhanced sporting activities in the county**					
Sports Facilities	Sports facilities constructed/ Upgraded	% Completion of 64 stadium	65	100	408,943,594.50
Programme: Environmental Management and Conservation **Objective: To enhance environmental conservation and management** **Outcome: Clean and sustainable environment**					
Waste Management services	Assorted waste management equipment and machinery	No. of standard litter bins purchased	0	200	7,600,000
		No. of Skip containers Purchased	7	20	10,000,000
	Operational landfills established	No. of operational landfills established	0	1	600,000,000
Beautification and Recreational Services	Water catchment areas conserved/beautified	No. of Water catchment areas conserved/beautified	0	1	60,000,000
	Beautification of Eldoret CBD	% Completion	0	100	50,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

3.2.6 General Economic and Commercial Affairs Sector

The Sub – sectors under GECA are Trade, Industry, Investment and Tourism; and Cooperatives and Enterprise Development. The sector is a significant player on development of trade and industrialization, promotion of tourism, and strengthening cooperative movement and regional integration.

Sector Objectives

The sector identifies three strategic objectives which include:

- Enhance trade development, investment and industrialization;
- Promote tourism development; and
- Promote cooperatives and enterprise development.

Sector Strategies

During 2026/27FY, the sector will enhance trade development and industrialization by completing all market projects and operationalizing those not in use by providing the requisite infrastructure. It will also revamp business development services for MSMEs to access credit, coaching and mentorship programmes; develop flexible licensing plans to foster trade in the county; and establish a database for MSMEs. It will also roll-out Fanikisha Fund to deepen financial inclusion for women and youth, establish a business incubation centre to promote the growth of cottage industries, and fast-track completion of 64 Ultra-Modern Market and CAIPs to realize the benefits to the residents. To enhance tourism development the sector will focus on completion of museum and River Sosiani Nature Park. To enhance cooperative movement, the sector will strengthen the cooperative movement to act as a central hub for all socio-economic activities including enhancing markets access for smallholder farmers, providing financial solutions, extension services and delivering information for informed decision-making across the value chains. The sector will also develop strategies to improve recovery of loans advanced to residents through various established funds to also benefit others.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 19: Summary of sector programmes – GECA

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline 2024/2025	Planned Targets	Resource Requirement (KSh)
Programme: Trade Development and Industrialization **Objective: To promote trade and industrialization** **Outcome: Increased contribution of trade and industrialization to growth of the county economy**					
Market Development	Operational markets	No of wholesale markets constructed/ rehabilitated.	1	1	20,000,000
		No of retail markets constructed/ rehabilitated	13	15	40,000,000
		No of apparel markets developed/ rehabilitated	0	1	10,000,000
		No. of Curio markets constructed	0	10	5,000,000
	Industrial/ SME park	Functional industrial parks established	1	1	200,000,000
	SME Business Incubation centre	No. of functional incubation centres established	0	1	50,000,000
	Operational livestock sale yards	No. of livestock sale yards constructed/developed	0	2	8,000,000
	Jua Kali shades	No. of Jua Kali shades constructed	0	3	30,000,000
Business Financing and Development Services	MSMEs financing (Inua Biashara Fund)	Amount of loans disbursed (KSh.)	60,000,000	100,000,000	100,000,000
	MSMEs/ entrepreneurs trained	No. of SMEs trained	900	2000	10,000,000
		No. of documentations published	0	3	5,000,000
	e-commerce	No. of market software installed	0	1	5,000,000
Value Addition and Agro-Processing	Value Addition and Agro-Processing initiatives accessing export markets	No. of export linkages established	10	30	3,000,000
Industrial Development and investments	Operational investment units	A one-stop county investments unit established	0	1	2,000,000
Programme: Tourism Development and Promotion **Objective: To promote and diversify tourism in the county**					

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline 2024/2025	Planned Targets	Resource Requirement (KSh)
Outcome: Increased number of tourist arrivals in the county					
Tourism Promotion and Marketing	Sosiani River Nature Park	% Completion of Sosiani River Nature Park	50	100	15,000,000
	Diverse tourism products	No of tourism products developed	1	1	25,000,000
	International Exhibition and Convention Centres	No. of International Exhibition and Convention centres established	0	1	300,000,000
Programme: Cooperative Development Services **Objective: To enhance cooperative movement** **Outcome: Robust cooperative movement**					
Cooperative Governance	Capacity building	No. of cooperative societies trained	250	300	35,000,000
		No. of cooperative societies audited	300	320	7,000,000
		No. of tax compliant cooperative societies	200	320	8,000,000
Cooperatives Development Services	Operational Cooperative societies	No. of cooperative societies revived	25	30	5,000,000
		No. of new cooperative societies registered	80	100	2,000,000
	Digitization of Cooperative societies	% of cooperatives societies digitized	50	75	8,000,000
Cooperative Credit	Co-operative Entreprise Fund	No. of value addition initiatives supported	12	10	50,000,000
		Amount of funds disbursed (KSh.)	23,300,000	150,000,000	150,000,000
		No. of cooperatives financed	105	250	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

3.3 Sector Projects

This sub section provides details of all county projects with high impacts and as contained in the CIDP as shown in table 20

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 20: Sector Projects for FY 2026/27

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
Programme: Devolution Services										
Devolution Services	Construction of modern library, youth and innovation center	Construction of modern library, youth and innovation center	499,000,000	CGUG	FY2025/2026-26/27	% of completion	100	New	Devolution and Public Administration Department	Gender equality; Inter sectoral collaboration
	Construction of Cluster 3 Ward Offices	Construction of Cluster 3 Ward Offices	140,573,109.70	CGUG	FY2025/2026-26/27	% of completion	100	On going	Devolution and Public Administration Department	Gender equality; Inter sectoral collaboration
	Construction of Cluster 4 Ward Offices	Construction of Cluster 4 Ward Offices	164,905,152	CGUG	FY2025/2026-26/27	% of completion	100	On going	Devolution and Public Administration Department	Gender equality;

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
										Inter sectoral collaboration
Programme: Road and Transport Infrastructure										
Road's infrastructure development	Proposed construction of Tuiyobei-Kapbotikita Box culvert in Simat/Kapseret Ward	Construction of box culvert	10,000,000	CGUG	FY 2026/2027	No. of box culverts installed	1	New	Department of roads, transport and public works	Social equity; environmental concerns
	Proposed Construction of Kimuri-Mimosa Box culvert in Ngeria Ward	Construction of box culvert	8,000,000	CGUG	FY 2026/2027	No. of box culverts installed	1	New	Department of roads, transport and public works	Social equity; environmental concerns
	Proposed construction of Box culvert at Soy centre behind	Construction of bridge/box culvert	8,000,000	CGUG	FY 2026/2027	No. of box culverts installed	1	New	Department of roads, transport and public works	Social equity; environmental

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
	Police station in Soy Ward									concerns
	Proposed construction of Matunda Box culvert in Kapkures Ward	Construction of box culvert	8,000,000	CGUG	FY 2026/2027	No. of box culverts installed	1	New	Department of roads, transport and public works	Social equity; environmental concerns
	Proposed construction of Kitoroch Box culvert in Ainabkoi/Olare Ward	Construction of box culvert	10,000,000	CGUG	FY 2026/2027	No. of box culverts installed	1	New	Department of roads, transport and public works	Social equity; environmental concerns
	Proposed construction of Mugundoi Sach4-Chemenei Box culvert in Cheptiret/ Kipchamo Ward	Construction of box culvert	9,000,000	CGUG	FY 2026/2027	No. of box culverts installed	1	New	Department of roads, transport and public works	Social equity; environmental concerns

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
	Proposed construction of Ngeny-Tinet Box culvert in Tulwet/Chuiyat Ward	Construction of bridge/ box culvert	10,000,000	CGUG	FY 2026/2027	No. of box culverts installed	1	New	Department of roads, transport and public works	Social equity; environmental concerns
	Proposed construction of Ng'enyilel-Cheplasgei Bridge in Ng'enyilel Ward	Construction of bridge	10,000,000	CGUG	FY 2026/2027	No. of bridges constructed	1	New	Department of roads, transport and public works	Social equity; environmental concerns
	Proposed construction of Kibogy bridge in Sergoit Ward	Construction of bridge	12,000,000	CGUG	FY 2026/2027	No. of bridges constructed	1	New	Department of roads, transport and public works	Social equity; environmental concerns
	Purchase of bulk Bitumen	Production of asphalt	30,000,000	CGUG	FY 2026/2027	Tons purchased	-	Ongoing	Department of roads, transport and public works	Social equity; environment

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
										al concerns
	Purchase of paving equipment	Purchase of construction equipment's	100,000,000	CGUG	FY 2026/2027	% Completion	100	Ongoing	Department of roads, transport and public works	Social equity; environmental concerns
	Proposed construction of roads to bitumen standard in 6 wards	Upgrade of roads to bitumen standard	60,000,000	CGUG	FY 2026/2027	No. of roads constructed	6	New	Department of roads, transport and public works	Social equity; environmental concerns
	Borrow pits for graveling works	Graveling of roads	60,000,000	CGUG	FY 2026/2027	Acre of land for burrow pits	-	New	Department of roads, transport and public works	Social equity; environmental concerns
Programme: Water and Sanitation Services										

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
Sanitation Services	Kimumu sewer line	Sewerage line extension	15,000,000	CGUC	FY 2026/2027	Km. of sewer lines extended	3	New	Dept. of Water, Sanitation and Irrigation	Green Economy, Youth, PWDs
	Langas sewer line	Sewerage line extension	15,000,000	CGUC	FY 2026/2027	Km. of sewer lines extended	3	New	Dept. of Water, Sanitation and Irrigation	Green Economy, Youth, PWDs
	Huruma sewer line	Sewerage line extension	15,000,000	CGUC	FY 2026/2027	Km. of sewer lines extended	3	New	Dept. of Water, Sanitation and Irrigation	Green Economy, Youth, PWDs
	Kipkenyo sewer line	Sewerage line extension	30,000,000	CGUC	FY 2026/2027	Km. of sewer lines extended	3	New	Dept. of Water, Sanitation and Irrigation	Green Economy, Youth, PWDs
Programme: Environmental Conservation and Management										
Climate change services	Establish County Tree Nursery	Establishment of a tree seedling nursery for afforestation	20,000,000	CGUG	FY 2026/27	No. of seedlings raised	200,000	New	Dept. of Energy, Environment Natural	Climate change mitigat

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Tar gets	Status	Implementin g Agency	Link to cross-cuttin g
									Resources and Climate Change	ion, Green jobs
	Nyawera Water distribution project	Intake works Rising main Distribution	30,000,00 0	CGUG	FY 2026/2 7	Length of distribution		New	Dept. of Energy, Environment Natural Resources and Climate Change	Climat e action/ PWDs inclusi on
	Kilima water project	Equipping of existing water supply Distribution Construction of a composite filtration unit	30,000,00 0	CGUG	FY 2026/2 7	Length of distribution	250	New	Dept. of Energy, Environment Natural Resources and Climate Change	Climat e action/ PWDs inclusi on
	Chesogor irrigation project	Intake works Conservation Drip lines Elevated tanks	30,000,00 0	CGUG	FY 2026/2 7	No. of irrigation lines	300	New	Dept. of Energy, Environment Natural Resources and Climate Change	Climat e action/ PWDs inclusi on

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
	Kapsubere water project	Installation of pump and solarization distribution	30,000,000	CGUG	FY 2026/27	Length of distribution	150	New	Dept. of Energy, Environment Natural Resources and Climate Change	Climate action
Beautification and recreational services	Beautification & Landscaping	Landscaping and beautification of urban spaces	10,000,000	CGUG	FY 2026/27	No. of sites landscaped	5	New	Dept. of Energy, Environment Natural Resources and Climate Change	Green economy, Aesthetics
	Urban Greening Projects	Planting trees and greening urban areas	15,000,000	CGUG	FY 2026/27	Area greened (Ha)	100	New	Dept. of Energy, Environment Natural Resources and Climate Change	Climate action, Green economy
Afforestation, Re-Afforestation and	Afforestation & Tree Growing	Large-scale tree planting initiatives	20,000,000	CGUG	FY 2026/27	No. of trees planted	1,000,000	New	Dept. of Energy, Environment Natural	Climate change mitigat

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Tar gets	Status	Implementin g Agency	Link to cross-cuttin g
Agroforestr y									Resources and Climate Change	ion, PWDs
Natural Resources	Mapping wetlands and conservation	Surveying and protection of public wetlands	15,000,00 0	CGUG	FY 2026/2 7	Hectares	50	New	Dept. of Energy, Environment Natural Resources and Climate Change	Enviro nment al conser vation
Programme: Energy Services										
Energy Services	25 Electrification Projects across the County	Rural/urban electrification under Stima Mashinani	75,500,00 0	CGUG	FY 2026/2 027	% of projects implemented	100	New	Dept. of Energy, Environment Natural Resources and Climate Change	Access to energy , Securit y
	50 Streetlighting Projects across the County	Installation of streetlights under Angaza Mashinani	75,000,00 0	CGUG	FY 2026/2 027	% of projects implemented	100	New	Dept. of Energy, Environment Natural Resources and Climate Change	Safety, Green econo my

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
	Biogas Project at Slaughterhouse	Implementation of 1 Biogas Project	10,000,000	CGUG	FY 2026/2027	% of project implemented	100	New	Dept. of Energy, Environment Natural Resources and Climate Change	Renewable energy, Climate action
	Solarization Project at the County Headquarters	Implementation of 1 Solarization Project	50,000,000	CGUG	FY 2026/2027	% of project implemented	100	New	Dept. of Energy, Environment Natural Resources and Climate Change	Renewable energy, Climate action
	County Energy Laboratory at the County Energy Offices	Establishment of 1 County Energy Laboratory	20,000,000	CGUG	FY 2026/2027	% of project established	100	New	Dept. of Energy, Environment Natural Resources and Climate Change	Research, Innovation
Programme: ICT Services & Digital Economy										
ICT Services	Inventory management system	Development functional Inventory	12,000,000	CGUC	FY 2026/2027	No. of functional Inventory	1	New	Dept. of ICT, Innovation & e-government	Green Economy,

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
		management system				management systems installed				Youth, PWDs
	Installation of CCTV	Installation of cameras in buildings and streets	55,000,000	CGUC	FY 2026/2027	No. of cameras installed in buildings and streets	200	New	Dept. of ICT, Innovation & e-government	Green Economy, Youth, PWDs
	Systems security	Development stable and secure systems	50,000,000	CGUC	FY 2026/2027	No. of stable and secure systems	1	New	Dept. of ICT, Innovation & e-government	Green Economy, Youth, PWDs
	Disaster Recovery and Business Continuity System	Construction and equipping Disaster Recovery site	40,	CGUC	FY 2026/2027	No. of fully functional disaster recovery and business continuity sites developed	1	New	Dept. of ICT, Innovation & e-government	Green Economy, Youth, PWDs
	Installation of Information dissemination platforms	Installation of screens and platforms	30	CGUC	FY 2026/2027	No. of screens and platforms installed	1	New	Dept. of ICT, Innovation & e-government	Green Economy, Youth, PWDs

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
	Development of Municipal digital system	Development of Municipal digital system	3	CGUC	FY 2026/2027	Municipal digital system	1	New	Dept. of ICT, Innovation & e-government	Green Economy, Youth, PWDs
	ICT innovation hubs and training centres	Installation of ICT innovation hubs	50	CGUC	FY 2026/2027	No. of ICT innovation hubs developed	2	New	Dept. of ICT, Innovation & e-government	Green Economy, Youth, PWDs
Digital Economy Services	ICT capacity building	Training of citizens on ICT knowledge, applications and mentoring	12	CGUC	FY 2026/2027	No. of citizens mentored on ICT solutions	500	Ongoing	Dept. of ICT, Innovation & e-government	Green Economy, Youth, PWDs
Programme: Curative and Rehabilitation Services										
Health services	Proposed construction of Diagnostic centre at UGCH and external works	Construction and equipping	436,413,802	CGUG	FY26/27	% Completion	100	Ongoing	Clinical services	Disability friendly

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
	Proposed construction of Moiben subcounty hospital	Construction of OPD, Operating Theatres, Emergencies, radiology section, Laboratory and Wards	205,000,000	CGUG	FY26/27	% Completion	100	Ongoing	Clinical services	Disability friendly
Health Services	Rehabilitation of 13 Health facilities	Rehabilitation of health facilities	65,000,000	CGUG	2026/2027	No of health facilities rehabilitated	13	New	Preventive and Promotive	
Programme: EDC Education										
ECDE Services	Modernization of ECDE Centres	Renovation, completion and equipping ECDE centres	25,000,000	CGUG	2025/2028	No. of classrooms, ablution block, kitchen and administration block constructed		Ongoing	Department of Education and Vocational Training	
e-Learning	e-Learning for ECDE	Establishment of e-learning platform	76,000	CGUG	2026/2027	No. Of e-learning courses established	100	New	Department of Education and Vocational Training	
School feeding programme	School feeding Programme	Distribution of milk to ECDEs centres	105,000,000	CGUG	2026/2027	No. of ECDE children benefitting	35,000	Ongoing	Department of Education and	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
									Vocational Training	
Administration Services	Administration Block	Construction of administration block and offices at Home craft	100,000	CGUG	2026/2027	% completion	100	New	Department of Education and Vocational Training	
Social Protection and safety Nets	Home craft Training centre Kipkenyo ward	Construction of canopy parking shades phase 2	3,500,000	CGUG	2026/2027	% completion	1	New	Gender and Social Protection	
	Eldoret Children's Rescue centre Kiplombe ward	Construction of a hall and homecraft centre	40,000,000	CGUG	2025/2027	% completion	2	New	Gender and Social Protection	
	Safe houses for the elderly and vulnerable population	Establishment of safe houses	30,000,000	CGUG	2025/27	No. of safe homes established	2	New	Gender and Social Protection	
	PWD fund	Establishment of UGC PWD fund	60,000,000	CGUG	2025/27	Amount of PWDs funds disbursed (KSh)	1	New	Gender and Social Protection	
Special Needs Education	Special Needs Assessment centre Chebolol Cheptiret/	Construction of integrated ECD, VTC and health centre	172,000,000	CGUG	2025/2027	% completion	1	Ongoing	Gender and Social Protection	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
Programme: Vocational Training and Skills Development										
Vocational Training Services	Modernizing of VTCs	Equipping	105,000,000	CGUG	2025/2028	No. of administration block constructed	5	Ongoing	Department of Education and Vocational Training	
	Construction of Mutwot and Kemelit VTCs	Construction and equipping	43,000,000	CGUG	2026/2027	No. of Administration blocks, classrooms, Library and ablution blocks constructed	2	Ongoing	Department of Education and Vocational Training	
Programme: Youth Empowerment and Development										
Youth Empowerment	Youth Empowerment Centre - Racecourse Ward	Construction of Youth Multipurpose Hall, gate and gate house, ablution block and boundary wall.	70,379,410	CGUG	Q1-Q4	% Completion of Youth Multipurpose Hall	1	On going	Youth Affairs and Sports	Disability friendly, Landscaping and beautification

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
	Fanikisha Hustle	Empowerment of youth through skills development	40,000,000	CGUG	Q1-Q4	No. of youths supported	1,500	Ongoing	Youth Affairs and Sports	Gender and disability mainstreaming
Programme: Sports Development										
Sports Facilities	Chagaiya High Altitude Training Camp - Tarakwa Ward	Construction of hostel, conference facilities, gymnasium and catering facilities.	149,000,000	CGUG	2026/2027	% Completion	100	On going	Youth Affairs and Sports	Disability friendly, Landscaping and beautification
Programme: Crop Production										
Post-harvest management Services	Pack houses	Construction of pack houses	60,000,000	CGUG	2026/2027	No. of pack houses constructed	2	New	Agriculture & Agri-business	
Value addition and agribusiness	Agricultural transformation centres	Establishment of Agricultural transformation centres	300,000,000	CGUG	2026/2027	Operational ATC	3	New	Agriculture & Agri-business	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
	Agro- Processing centres	Establishment of Agro- Processing centres	100,000,000	CGUG	2026/ 2027	No. of agro-processing centres established	1	New	Agriculture & Agri-business	
Programme: Livestock Development										
Value addition and marketing services	Milk processing & packaging plant	Completion of milk processing and packaging plant	200,000,000	CGUG	2026/ 2027	Milk processing and packaging plant	1	Ongoing	Livestock Development	
	Modern animal slaughter facilities constructed and rehabilitated	Construction/ rehabilitation of slaughter houses	10,000,000	CGUG	2026/ 2027	No. of modern animal slaughter facilities constructed and rehabilitated	1	New	Livestock Development	
Programme: Land Management and Administration										
Land management and administration	Preparation of Valuation Rolls in 6 Municipalities and Eldoret City	-Public participation -Preparation of valuation draft -Inspection of valuation draft	20,000,000	CGUG	2025 to 2027	No. of valuation rolls prepared	7	Ongoing	Lands and Physical Planning	
Programme: Physical Planning Services										
Physical Planning Services	Preparation of Uasin Gishu County Physical	-Notice of intention to plan, -Stakeholder engagements,	288,043,312	CGUG	2025-2026	No. of spatial plans developed	1	Ongoing	Lands and Physical Planning	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
	and Land Use Development Plan	- Draft Reports - Draft Plans - (Map) - Publication and advertisement -Publication								
Programme: Housing Development Services										
Housing Development Services	Construction of Governors Residence	Civil, Mechanical and Structural works	90,000,000	CGUG	2026/27-2027/28	No. of buildings constructed	1	New	Housing and Urban Development	
	Refurbishment of Residential buildings	Civil, Mechanical and Structural Works	25,000,000	CGUG	2026/27-27/28	No. of buildings refurbished	20	New	Housing and Urban Development	
	Establishment of Alternative Building Technology Workshop	Civil, Mechanical and structural works. Equipping	35,000,000	CGUG	2026/2027-2027/28	No. of workshops established	1	New	Housing and Urban Development	
	Improvement of Informal Settlements	Road works, drainage, lighting	2,000,000,000	Donor Funding	2026/27-2027/28	No. of Settlements improved	5	New	Housing and Urban Development	
Programme: Urban Development and Management Services										

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
Urban Development & Management Services	Place Making	Beautification of CBD	50,000,000	CGUG	26/27	No. of places beautified		New	Housing and Urban Development	
	Traffic Lights	Installation of Traffic Lights	50,000,000	CGUG	26/27	No. of lights installed		ongoing	Housing and Urban Development	
	Establishment of Municipal and Urban Committees		12,000,000	CGUG	26/27	No. of Committees Established	3	New	Housing and Urban Development	
	Construction and Equipping of Municipal Offices	Civil Works, Structural and Mechanical Works	80,000,000	CGUG	27/27-27/28	No. of Offices Established	2	New	Housing and Urban Development	
	City County	Construction of city county	100,000,000	CGUG	27/27-27/28	% completion	100	New	City of Eldoret	
Road Infrastructure Development	Construction to bitumen standards of Central bank-Arap Kitongo road	Civil works	90,000,000	KUSP/CGUG	2026-2027	No. of Kms of road tarmacked	1km	New	City of Eldoret	
	Tarmacking of Diesel power – Kodhek estate road, Paul's bakery- Lochab road	Civil works	120,000,000	KUSP/CGUG	2026-2027	No. of Kms of road tarmacked	1.2km	New	City of Eldoret	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
	Development of a bus terminal on the land 0.8ha opposite Sosiani Primary school	Civil works	50,000,000	KUSP/CGUG	2026-2027	% completion of works	100 %	New	City of Eldoret	
	Laying of Cabro at CBD main stages	Civil works	80,000,000	KUSP/CGUG	2026-2027	% completion of works	100 %	New	City of Eldoret	
	Construction of a bridge at Sosiani River	Civil works	50,000,000	KUSP/CGUG	2026-2027	% completion of works	100 %	New	City of Eldoret	
Environmental Management and Conservation	Purchase of waste management equipment	Acquisition of equipment for solid waste management	17,600,000	CGU	2026-2027	No. of Skip containers Purchased No. of standard litter bins	20 200	To start	City of Eldoret	
	Beautification of River Sosiani	Beautification	60,000,000	CGUG/KUSP	2026-2027	% completion	100 %	To start	City of Eldoret	
	Beautification of Eldoret CBD	Beautification	50,000,000	CGUG/KUSP	2026-2027	% completion	100 %	To start	City of Eldoret	
	Development of landfills	Civil works	300,000,000	CGUG/KUSP	2026-2027	% completion	100 %	To start	City of Eldoret	
Sports Development	Upgrading of 64 stadium at Eldoret City	Construction of stadium	408,943,594.50	CGUG/KUSP	2026-2027	% completion	100	73	City of Eldoret	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
Programme: Trade Development and Industrialization										
Market Development	Kimumu/ bahati Market Kimumu ward	Construction of market sheds and stalls	20,000,000	CGUG	2026/2027	No of Wholesale markets constructed and rehabilitated	1	Ongoing	Trade Department	
	Retail markets in selected wards within the county	Construction and rehabilitation of market shades, fencing, water towers and lock up shops	40,000,000	CGUG/ Donors	2026-2027	No. of retail markets developed	15	New	Trade Department	
	West Apparel Market Kiplombe Ward	Rehabilitation and modernizing of the market	10, 000,000	CGUG/ Donors	2026-2027	No. of apparel markets developed	1	New	Trade Department	
	Curio shops at the CBD	Construction of Curio Shops	5,000,000	CGUG/ Donors	2026-2027	No. of Curio Shops constructed	10	New	Trade Department	
	CAIP at Moiben	Construction and equipping of CAIP	200,000,000	CGUG/ Donors	2026-2027	Functional industrial parks established	1	Ongoing	Trade Department	
	Livestock sale yards constructed/ rehabilitated in Moiben and Turbo Sub- Counties	Construction and rehabilitation of livestock sale yards	2,000,000	CGUG/ Donors	2026-2027	No. of livestock sale yards constructed/developed	2	New	Trade Department	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
	Jua Kali shades in a place to be identified.	Construction of Jua kali sheds	30,000,000	CGUG/ Donors	2026-2027	No. of Jua Kali shades constructed	3	New	Trade Department	
Business Financing and Development Services	MSMEs financing (Inua Biashara Fund) County Wide	Funding of MSMEs	100,000,000	CGUG/ Donors	2026-2027	Amount of loans disbursed (KSh.)	100,000,000	New	Trade Department	
	Capacity building of MSMEs County wide	Capacity building of traders drawn from the six Sub Counties in Marketing, finance and export markets	10,000,000	CGUG	2026-2027	No. of traders trained	2000	New	Trade Department	
		Documentations published	5,000,000	CGUG	2026-2027	No. of documentations published	3	New	Trade Department	
	Market Software at 64 ultra-modern market	Development of a market software	5,000,000	CGUG	2026-2027	No. of market software installed	1	New	Trade Department	
Value Addition and Agro-Processing	Export linkages for MSMEs County Wide	MSMEs capacity build on export markets access.	3,000,000	CGUG	2026-2027	No. of export linkages established	30	New	Trade Department	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame (FY)	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting
Industrial Development and investments	Establishment and operationalization of an Investment Unit.	Investment unit established and equipped.	2,000,000	CGUG	2026-2027	A one-stop county investments unit established	1	New	Trade Department	
Programme: Tourism Development and Promotion										
Tourism Promotion	Sosiani Nature Park. Kapsaret ward	Development and completion of sosiani nature park	15,000,000	CGUG	2022-2023	% Completion of Sosiani River Nature Park	100	Ongoing	Trade Department	
	County Museum Kapsoya Ward	Development of a County Museum	25,000,000	CGUG	2026-2027	% Completion of Museum	100	New	Trade Department	
	International Exhibition and Convention Centre Location within the CBD	Construction of a County Convention Centre	300,000,000	CGUG	2026-2027	NO of International Exhibition and Convention centres Established	100	New	Trade Department	

3.2.3 Proposed Grants, Benefits and Subsidies to be issued

Table 21: Proposed Grants, Benefits and Subsidies to be issued

Type of payment	Purpose	Key Performance Indicator	Target	Amount (KSh.)
Inua Biashara	To promote trade and support MSMEs through access to capital, market linkages and enterprise growth.	No. of MSMEs benefitting from the fund	1,000	40,000,000
Fanikisha hustle	To strengthen rural and peri urban PWDs and women entrepreneurs	No. of groups benefiting	500	50,000,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Revolving fund	To provide affordable, low interest loans to dairy cooperatives	No. of farmers benefitting	30,000	50,000,000
NAVCDP	To support various value chain actors	Amount issues in KSh	93,042,717	72,508,717

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

CHAPTER FOUR

RESOURCE REQUIREMENT AND IMPLEMENTATION FRAMEWORK

4.1 Introduction

This chapter provides a summary of the proposed budget by programmes and sector/sub-sector. Further, it highlights a description of how the county government will respond to changes in the financial and economic environment.

4.2 Implementation Framework

The proposed plan will be implemented by various stakeholders and partners whose duties and responsibilities are as indicated in Table 22.

Table 22: Implementation Framework

S/No.	Institution	Role in Implementation of the ADP
1	County Executive Committee	Ensure the discharge of any function within the county and the provision of related services to the people as captured in the plan, Set policy, standards, goals, and objectives and direct the county departments and agencies
2	County Assembly	Exercise oversight over the county executive committee and any other county executive organ on the implementation of the plan, Approve the ADP among other plans and policies, Approve the borrowing by the county government in accordance with Article 212 of the CoK and PFM Act 2012, Approve the budget and expenditure of the county government in accordance with Article 207 of the Constitution, and the legislation contemplated in Article 220(2) of the Constitution, guided by Articles 201 and 203 of the Constitution, Pass bills, motions and questions that will aid the implementation of the plans and policies
3	County Government Departments	Execute devolved functions provided in Article 186 of the CoK and assigned in the Fourth Schedule for respective departments, Monitor and assess progress made towards the achievement of the goals, objectives, and target
4	National Government	Provide policy guidelines and regulations, Coordination of intergovernmental relations, Build the capacity of County Governments, Compliment County government efforts through budgetary support and technical assistance
5	Institutions of learning	Coordinate research as well as the translation of its results into policy and practice within the county departments; Coordinate the development and implementation of innovation initiatives; Develop high-quality human resource capital necessary for developing and implementing investments
6	Development Partners	Compliment government efforts through budgetary support and technical assistance

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No.	Institution	Role in Implementation of the ADP
7	Civil Society Organizations	Promote good governance in development and other decision-making processes; Support investment initiatives through promotion, research, monitoring and evaluation, and dissemination of information
8	Private Sector	Complement the government efforts in the implementation of programmes/projects; Identification and selection of investment opportunities and execution

4.3 Implementation Modalities

Before and during the implementation of the plan the county government shall carry out due diligences that shall involve the following measures among others:

- Ensure all projects are identified through stakeholders' consultation process using a top-down or bottom-up process
- Ensure any project identified is aligned to the National and or County development plans, sector plans and strategic plans
- All projects, irrespective of the mode of financing, shall require a Project Concept Note prepared in accordance with the prescribed format using internal capacity within the government
- All medium, large and mega projects shall require a pre-feasibility study to identify and appraise the available alternative interventions
- Ensure any new project presented for funding has received the necessary approvals from the County Treasury, as the case may be, at Project Concept Note, Pre-Feasibility Study stage and or Feasibility Study stage
- Ensure that all ongoing multi-year projects are allocated adequate funds in accordance with the signed contract and within the projected ceilings

4.4 Resource Mobilization and Management Framework by Sector and Programme

This sub section highlights the resource requirement of all the county programmes and projects as provided for in chapter 3, revenue projects for the financial year 2026/2027 and estimated resource gap.

4.4.1 Resource Requirement by Sector and Programme

The planned programmes and projects outlined in Chapter 3 will require an estimated total cost of KSh 10,692,926,924 as indicated in Table 23

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 23: Summary of Resource Requirement by Sector and Programmes for FY 2026/2027

Sector	Amount (KSh)
ADMINISTRATION & GOVERNANCE	**1,445,350,000.00**
Office of the Governor	**120,000,000.00**
Programme 1: General Administration, Planning and Support Services	120,000,000.00
County Public Service Board	**60,000,000.00**
Programme 1: General Administration, Planning and Support Services	60,000,000.00
Public Service Management	**318,000,000.00**
Programme 1: Public Service Management	318,000,000.00
Devolution and Public Administration	**385,000,000.00**
Programme 1: Devolution Services	385,000,000.00
Partnerships, Liaisons and Linkages	**110,000,000.00**
Programme 1: Partnerships, Liaisons and Linkages	110,000,000.00
Office of the County Attorney	**406,350,000.00**
Programme 1: Legal Services	406,350,000.00
Finance	**297,841,924.00**
Programme 1: Public Financial Management	297,841,924.00
Economic Planning	**136,000,000.00**
Programme 1: Economic policy formulation, planning, budgeting and M&E	136,000,000.00
INFRASTRUCTURE & ICT	**1,321,500,000.00**
Roads, Transport and Public Works	**701,000,000.00**
Programme 1: Administration and support services	16,000,000.00
Programme 2: Road transport infrastructure	620,000,000.00
Programme 3: Public works services	65,000,000.00
Water, sanitation and irrigation	**360,000,000.00**
Programme 1: water and sanitation services	360,000,000.00
Energy, Environment Natural resources and climate change	**179,000,000.00**
Programme 1: Energy services	120,000,000.00
Programme 2: Environmental conservation and management	59,000,000.00
ICT, E-government and Innovation	**81,500,000.00**
Programme 1: ICT services & digital economy	81,500,000.00
HEALTH	**1,279,700,000.00**
Promotive and Preventive	**349,200,000.00**
Programme 1: Preventive, Promotive and RMNCAH Services	349,200,000.00
Clinical Services	**930,500,000.00**
Programme 1: Curative and Rehabilitative Services	837,500,000.00

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Amount (Ksh.)
Programme 2: General Administration, Planning and Support Services	93,000,000.00
EDUCATION SOCIAL PROTECTION	**2,437,660,000.00**
Education and Vocational Training	**936,660,000.00**
Programme 1: ECD Education	371,160,000.00
Programme 2: Vocational Training and Skills Development	565,500,000.00
Youth Affairs and Sports	**1,202,000,000.00**
Programme 1: Youth empowerment and development	715,000,000.00
Programme 2: Sports development	487,000,000.00
Gender, Social Protection and Culture	**299,000,000.00**
Programme 1: Culture and Heritage	51,000,000.00
Programme 2: Social Development Services	248,000,000.00
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	**3,198,500,000.00**
Agriculture and Agri business	**385,000,000.00**
Programme 1: Administration and Support Services	25,000,000.00
Programme 2: Crop Production	360,000,000.00
Livestock Development and Fisheries	**163,000,000.00**
Programme 1: Livestock Production	152,000,000.00
Programme 2: Fish Production	11,000,000.00
Lands and Physical Planning	**608,000,000.00**
Programme 1: Land Management and Administration	476,000,000.00
Programme 2: Physical Planning Services	132,000,000.00
Housing and Urban Development	**280,000,000.00**
Programme 1: Housing Development Services	145,000,000.00
Programme 2: Urban Development & Management Services	135,000,000.00
CITY OF ELDORET	**1,762,500,000.00**
Programme 1: Road and Transport Infrastructure	660,000,000.00
Programme 2: Sports Development	435,000,000.00
Programme 3: Environmental Conservation and Management	667,500,000.00
GENERAL ECONOMIC & COMMERCIAL AFFAIRS	**622,375,000.00**
Trade, Tourism, Investment and Industrialization	**604,500,000.00**
Programme 1: Administration and Support Services	10,000,000.00
Programme 2: Trade Development and Industrialization	563,000,000.00
Programme 3: Tourism Development and Promotion	31,500,000.00
Co-operative and Enterprise Development	**17,875,000.00**
Programme 1: Cooperative Development Services	17,875,000.00
Total	**10,692,926,924.00**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.4.2 Revenue Projections

The total revenue projection for the financial year 2026/2027 is estimated at KSh 10,592,926,924 as indicated in Table 24

Table 24: Revenue Projections

Revenue Streams	Projected Amount KSh
Own Source Revenues	1,339,000,000
Equitable Sharable Revenue	8,881,021,786
Conditional Grants from National Government	
Roads Maintenance Fuel Levy	305,834,869
Community Health Promoter	61,980,000
Allocations for 20% Share of Mineral Royalties	5,090,269
Total Revenue Collection	**10,592,926,924**

4.4.3 Estimated Resource Gap

The total resource requirement for the plan is estimated at KSh. 10,692,926,924.00 against a total revenue projection of KSh. 10,592,926,924 leaving a funding gap of KSh. 100,000,000 as indicated in Table 25.

Table 25: Resource Gap

Requirement KSh	Estimated Revenue KSh	Variance KSh
10,692,926,924	10,592,926,924	100,000,000

4.5 Risk Management

There are risks emanating from within that may hinder the implementation of the ADP. Table 26 provides the risks, their potential implications and levels, and proposed mitigation measures to enhance sustainable development.

Table 26: Risk, Implication, Level and Mitigation Measures

Risk Category	Risk	Risk Implication	Risk Level	Mitigation measures
Financial	Inadequate financial resources	Stalled projects/incomplete projects	Medium	Improve Resource mobilization Strategies
Climate Change	Drought	Loss of livestock and reduced crop productivity	High	Climate smart agriculture practices
Organizational	Inadequate Human Resource Capacity	Inefficiency in service delivery	Medium	Timely recruitment
Health	Pandemics	Widespread morbidity and mortality as well	Medium	Adopt all pandemic preparedness measures

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Risk Category	Risk	Risk Implication	Risk Level	Mitigation measures
		as social, political, and economic disruption;		
International	Unstable political environment	Delay in implementation of international development projects	Medium	Employ local banks to mitigate financial political risk and also use political risk insurance
Terrorism	Terror attack within the county	Economic, social and political disruptions as well as deaths	Low	Employ all capabilities necessary to reduce loss of life and property by lessening impact of disaster and assist affected areas to recover effectively

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

CHAPTER FIVE

MONITORING, EVALUATION AND REPORTING

5.1 Introduction

This chapter presents the monitoring and evaluation framework, outlining how the ADP for FY 2026/27 will be monitored and evaluated during its implementation. The M&E processes, methods, and tools will be guided by Section 232 of the Constitution and all the legal provisions that provide for M&E; National M&E Policy; the County M&E Policy; Kenya Norms and Standards for M&E; and Kenya Evaluation Guidelines. The chapter highlights Performance Indicators; Data Collection, Analysis and Reporting Mechanism; Institutional Framework; and Dissemination and Feedback Mechanism.

5.2 Performance Indicators

This section presents key performance indicators (KPIs) by sector. It summarizes output indicators for each department.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 27: County key outcomes/Output Indicators

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2024/25	Target for the FY 2026/27
Administration and Governance Sector			
Office of the Governor	% levels of facilitation offered	90	100
	% levels of facilitation offered	100	100
Partnerships, liaisons and Linkages	No. of inter-governmental consultative forums operationalized	0	1
	No. of Intergovernmental sector working groups established	6	6
	No. of collaborations, networks and linkages executed	16	20
	External resources mobilized as % of total budget	5	5
Office of the County Attorney	No. of legal aid and awareness forums conducted	5	5
	No. of inter-agency collaboration forums conducted	10	10
	No. of statutes reviewed	10	10
	% completion of legal library	0	30
	% completion of municipal archives	20	75
Finance	% digitization of audit process	-	100
	No. of risk management registers updated	-	1
	% of county assets valued	0	100
	No. of stores constructed	1	1
	Revenue strategy reviewed	1	1
Partnerships, liaisons and Linkages	No. of inter-governmental consultative forums operationalized	0	1
	No. of Intergovernmental sector working groups established	6	6
	No. of collaborations, networks and linkages executed	16	20
	External resources mobilized as % of total budget	5	5
CPSB	% of departmental structures established, reviewed and approved by CPSB	100	100
Economic Planning	No. of ADPs prepared	1	1
	No. of SWG sessions conducted	6	6
	No. of sectoral plans developed	4	2
	No. of CBROP prepared	1	1
	No. of CDMSP prepared	1	1

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2024/25	Target for the FY 2026/27
	No of annual budgets prepared	3	3
	No of supplementary budgets prepared	2	2
	No of CFSPs prepared	1	1
	No. of CSAs prepared	1	1
	No. of surveys conducted	1	1
	No. of county progress reports compiled	4	4
	No. of PISRs compiled	8	8
	No. of M&E exercises conducted	1	4
	No. of project evaluations conducted	0	1
	% of M&E structure operationalized	-	100
	No. of staff trained	0	30
Infrastructure and ICT Sector			
Roads, Transport and Public Works			
Roads and Transport Infrastructure	No. of new bridges constructed	8	9
	No. of bridges maintained	2	8
	No. of Km of new roads constructed to bitumen standards	3	6
	No. of Km of roads constructed to bitumen standards maintained	2	6
	No. of Km of roads graded	1,138.70	1350
	No. of Km of roads gravelled	295.2	300
	No. of Km of roads opened	37.4	35
	Length in metres of culverts installed	1,152.90	1200
	No. of Km of roads surveyed and demarcated	62	300
	No. of Km of drainage opened/ rehabilitated/constructed	37.95	60
	% Completion of Asphalt construction Plant -Operationalization	45	100
	No. of boda boda shades constructed	38	20
	No. of mechanical workshops rehabilitated and equipped	1	1
	% Operationalization County Mechanical and Transport Fund	0	100

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2024/25	Target for the FY 2026/27
Public works services	No. of government offices/buildings maintained	6	30
	No. of buildings inspected	0	20
Water, Sanitation and Irrigation	Water and sanitation policy and strategy	0	2
	Operational Rural Water and Sanitation Company	1	1
	Water Quality Testing Laboratory	0	1
	No. of water supplies operated, maintained and rehabilitated	7	7
	Kilometers of water distribution pipelines laid	207	210
	No. of boreholes Drilled	20	30
	No. of springs protected	16	30
	River/ stream abstraction developed	6	10
	No. of ECDs connected to a water source	7	10
	No. of Health facilities connected to a water source	9	10
	No. of community water projects equipped	81	120
	No. of projects fitted with water treatment systems	0	30
	No. of rain water harvesting systems installed	10	60
	No. of water projects fitted with solar powered systems	67	150
	No. of new dams constructed	0.5	1
	No. of dams and water pans desilted	12	12
	No. of dams with ancillary works constructed	0	6
	No. of centralized sewer systems constructed	1	3
	Km. of sewer lines extended	5	20
	No. of Public sanitation facilities constructed	0	5
Energy, Environment Natural Resources and Climate Change	Acreage of wetlands protected, restored and conserved	6	125
	Acreage of riparian areas protected, restored and conserved	5	50
	No of water catchment areas conserved	4	25
	No of tree seedlings planted	150,450	1,000,000
	No of fruit trees distributed to the community	171,714	150,000

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2024/25	Target for the FY 2026/27
	No of community members and stakeholders trained on climate change adaptation and mitigation	2,500	3000
	No. of bee hives established	950	3000
	No of indigenous tree nurseries established by vulnerable groups	1	10
	No. of fruit tree nurseries established by vulnerable groups	1	10
	No of waste management equipment and machinery acquired	0	500
	No. of bee hives established	950	3000
	Acreage of wetlands protected, restored and conserved	6	125
	No. of transformers installed	6	30
	No. of streetlights installed	12	20
	No. of biogas implemented	0	1
	No. of projects solarized	0	1
	No. of laboratories established	0	1
	No. of solar powered streetlighting	0	1
ICT, Innovation & e-government	No. of ERP modules implemented/Integrated	1	1
	No. of systems hosted in cloud	10	15
	No. of offices connected to internet	25	25
	No. of Public Wi- Fi Hotspots Installed	5	10
	No. of ICT innovation hubs developed	5	9
Health Sector			
Preventive and promotive	No. of EPI refrigerators purchased	50	50
	% of children un- der one year fully immunized	90	90
	% of deliveries by skilled health personnel	90	95
	% of WRA receiving FP commodities	52	56
	No. of children of 0-59 months screened for stunting	32000	37000
	No. of children of 0-59 months	32000	37000
	No. of 0-59 months screened for wasting	32000	37000
	% of children of 12-59 months dewormed	85	88

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2024/25	Target for the FY 2026/27
	No. of school going children dewormed	220,000	230,000
	% of children of 6-59 months	85	88
	supplemented with vitamin A		
	No. of wards sensitized on WASH	30	30
	No. of schools with hand washing facilities	210	210
	No. of schools sensitized on MHM	250	250
	No. of community units established	50	50
	Proportion of food premises inspected	100	100
	No. of persons screened for diabetes	22000	24000
	No. of persons screened for hyper- tension	2,600,000	2,700,000
	No. of persons screened for mental health	52,000	54,000
	No. of persons screened and categorized	2500	2000
	No. of women screened for cervical cancer	70,000	75,000
	No. of women screened for breast cancer	70,000	75,000
	No. of men screened for prostate cancer	300,000	350,000
	No. of men screened for breast cancer	300,000	350,000
	No. of persons screened for lung cancer	300,000	350,000
	No. of clients screened for other NCD	350,000	400,000
	% Completion of disaster and emergency response unit	60	80
	No. of people tested	200000	225000
Preventive and promotive	No. of youths sensitized on HIV/ AIDS	250,000	300,000
	Proportion of HIV positive individuals linked to ART treatment	36,000	38,000
	No. of HF offering ART treatment	44	48
	Proportion of HH/ institutions/ markets/ stalls mapped and sprayed	60	80
	No. of spraying equipment & protective gears purchased	6	6
Clinical Services	No. of HF providing basic laboratory services per level	100	120
	No. of HF offering radiology services per level	10	16
	No. of rehabilitation centres established	4	5

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2024/25	Target for the FY 2026/27
	Operational isolation centre	1	2
	No. of centres constructed	1	0
	% Completion of palliative care unit	4	6
	No. of dispensaries constructed/renovated/equipped	120	120
	No. of health centres construct- ed/renovated/ equipped	25	30
	No. of sub county hospitals con- structed/equipped	6	6
	% Completion of UG County Ultra-modern level IV hospital	5	100
	% Completion of PHRL	1	1
	No. of sub county biomedical work- shops	1	2
	No. of staff clinics and wellness centre established	0	1
	No. of youth friendly centres established	3	4
Clinical Services	No. of oxygen plants installed	1	1
	No. of incinerators constructed	1	1
	No. of cold chains for drugs and vac- cines established	6	0
	No. of optical units established	6	8
	% order fill rate for Health Products and Technologies	45	100
	No. of medical research conducted	1	1
	No. of doctors recruited	10	10
	No. of specialized health workers trained	10	10
	No. of CHWs recruited and trained	60	60
	Completion rate of call centre	0	1
Education & Social Protection Sector			
Education, vocational training, culture and library services	No. of classrooms constructed	125	110
	No. of ablution constructed	12	100
	No. of ECDE centres equipped with furniture	100	100
	No. of ECDE caregivers recruited	76	100
	No. of ECDE Centres supplied with learning materials	653	692
	Play materials provided in the ECDE centres	0	50

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2024/25	Target for the FY 2026/27
	No. of ECDE children benefitting	38,000	38,000
	No. of e-learning courses established	6	6
	No. of policies domesticated	0	1
	No. of VTCs upgraded to centres of excellence	2	2
	No. of VTC instructors recruited	33	73
	No. of beneficiaries	6500	6,000
	No. of cultural centres/museums established	1	1
	No. of cultural festivals held	6	4
	No. of cultural trade shows and exhibitions hosted	4	3
	No. of peace, integration and cohesion meetings conducted	4	4
Gender and Social Protection	No. of social halls constructed/rehabilitated	2	1
	No. of rescue centres rehabilitated/upgraded	1	1
	No. of PWDs provided with assistive devices	500	2,000
	No. of vulnerable persons supported	1800	1600
	No. of safe homes established	2	1
	No. of frameworks developed	3	3
	No. of tools and methodologies developed	3	3
	No. of persons accessing affirmative funds	600	800
	No. of persons accessing financial services	500	700
	No. of persons trained on agri-preneuership and entrepreneurship	1200	1600
Youth Affairs and Sports	No. of YECs (talents and innovation hubs) established and operationalized	1	0
	No. of Youth placed on apprenticeship/mentorship/internship programmes	0	600
	No. of youth supported with affordable credit	0	20,000
	No. of Youth trained on entrepreneurship	0	600
	No. of youth engaged in county youth service	0	600
	% Completion of Chagaiya High Altitude Training Camp	67	100
	No. of sports facilities equipped	0	2
	No. of playgrounds upgraded at the Sub-counties and Wards	1	6

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2024/25	Target for the FY 2026/27
	No. of youth sports talent centres established	0	6
	No. of teams supported	0	30
	No. of competitions hosted	164	10
	No. of Para sports events held	6	10
	No. of sports teams supplied with sports equipment and uniforms	1,120	120
	No. of Sports tourism activities promoted	13	3
	No. of Sports officials trained	465	600
Agriculture, Rural and Urban Development ARUD			
Agriculture and Agri-business	No. of agro processing centres established	1	1
	No. of ATCs constructed	0	3
	No. of incubation centres established	0	6
	No. of pack houses constructed	0	2
	No. of pack houses constructed at Moiben (CAIPS)	1	1
	No. of crop pest and disease surveillance conducted	16	16
	No. of model farms established	12	24
	No. of extension linkages promoted	2	2
	No. of trade shows and exhibitions conducted	5	5
	No. of exchange tours conducted	5	5
Agriculture and Agri-business	No. of field days conducted	6	6
	No. of farmers reached through extension services	10,000	10,000
	No. of County farmers day held	1	1
	No. of multiplication sites established	0	6
	Acreage of land under irrigation	70	100
	No. of irrigation demo plots established	0	6
	No. of high value crops promoted – Coffee, Avocado, Macadamia	3	10
	No. of value chain actors accessing financial services	20	30
	Amount (KSh) of loans disbursed to value chain actors		
	No. of value chain innovations promoted	4	4

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2024/25	Target for the FY 2026/27
	No. of value chain actor groups aggregated (CAIPs)	0	30
	No. of market linkage instruments signed & operational (Contracted farming)	0	10
Livestock Development	% completion of milk processing and packaging plant	0	100
	No. of dairy products processed	0	2
	No. of modern animal slaughter facilities constructed and rehabilitated	1	1
	No. of livestock census conducted	0	1
	No. of breeds registered	0	11
	No. of livestock farmers provided with subsidized feeds	578	3000
Livestock Development	No. of feedlots established at sub-counties	0	1
	No. of animals artificially inseminated	12,520	30,000
	No. of Embryo- Transfers	0	1
	No. of Breeding and AI units established	0	6
	No. of hives issued	920	600
	No. of women groups benefiting	443	450
	No. of incubators distributed	29	30
	No. of dorpers distributed	914	3,000
	No. of dairy goats distributed	0	300
	No. of other emerging livestock distributed	3	6
	No. of disease surveillance conducted	4,400	4600
	No. of notifiable diseases controlled	440,000	460000
	No. of ambulatory facilities provided	0	1
	No. of cattle dips constructed and rehabilitated	40	125
	No. of cattle dips facilitated with acaricides	125	125
	No. of animals dewormed/ treated against parasites	48,000	60000
	No. of male farmers trained	58,600	62,000
	No. of female farmers trained	24,230	26,000
	No. of CIG trainings conducted	820	660
	No. of modern livestock management technologies promoted	8	8

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2024/25	Target for the FY 2026/27
	Acreage of climate smart fodder established	578	3000
Livestock Development	No. of livestock model farms promoted	3	3
	No. of improved breeding stock promoted	36,838	1356
	No. of livestock innovation centres established	0	1
	No. of breeding units established	0	1
	No. of fish ponds and dams re-stocked with fingerlings	4	4
	No. of fingerlings shops established	0	1
	No. of demonstration fish ponds established and equipped	4	6
	Quantity of fish feeds supplied (Kgs.)	8,000	12,000
	No. of farmers supplied with fishing equipment's	0	260
	No. of eat more fish campaigns con- ducted	12	12
	No. of alternative protein sources technologies promoted	0	5
	No. of new pond systems established	4	6
	No. of climate smart technologies established	4	6
	No. farmers trained on fisheries management practices	610	600
	No. of farmers visited	4300	4000
Lands and Physical Planning	No. of valuation rolls developed	1	1
	Acreage of land acquired (Ha)	5	30
	No. of properties valued	0	200
	% of integration	0	20
	No. of public utilities and trading centres surveyed	10	10
	No. of LPDPs developed	0	12
	No. of urban and peri-urban master plans developed	0	12
	No. of LPDPs developed	0	12
Housing and Urban Planning	No. of houses renovated	-	100
	No. of workshops established	0	1
	No. of residential houses (Deputy Governor/ Speaker) constructed	0	1
	No. of informal settlements upgraded	0	300

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2024/25	Target for the FY 2026/27
	No. of offices constructed	0	2
	No. of places beautified	0	10
City of Eldoret	No. of Kms of road constructed	7.866	2.6
	No. of Kms of drainages constructed	2.337	1
	No. of Roads, NMTs and drainages maintained	11	10
	No of Kilometers of NMT constructed	10.49	6
	No. of traffic signals installed	0	25
	% Completion of 64 stadium	65	100
	No. of standard litter bins purchased	0	200
	No. of Skip containers Purchased	7	20
	No. of operational landfills established	0	1
	No. of Water catchment areas conserved/beautified	0	1
	% Completion	0	100
General Economics & Commercial Affairs Sector			
Trade, Industry, Investment and Tourism	% Completion of 64 iconic market	38	70
	No of retail markets constructed/ rehabilitated	13	15
	No of apparel markets developed/ rehabilitated	0	1
	No. of Curio markets constructed	0	10
	Functional industrial parks established	1	1
	No. of functional incubation centres established	0	1
	No. of livestock sale yards constructed/developed	0	2
	No. of Jua Kali shades constructed	0	3
	Amount of loans disbursed (KSh.)	60,000,000	100,000,000
	No. of SMEs trained	900	2000
	No. of documentations published	0	3
	No. of market software installed	0	1
	No. of export linkages established	10	30
	A one-stop county investments unit established	0	1

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2024/25	Target for the FY 2026/27
	% Completion of Sosiani River Nature Park	50	100
	No. of International Exhibition and Convention centres Established	0	1
	No. of tourism products developed	1	1
Cooperatives and Enterprise Development	No. of cooperative societies trained	250	300
	No. of cooperative societies audited	300	320
	No. of tax compliant cooperative societies	200	320
	No. of cooperative societies revived	25	30
	No. of new cooperative societies registered	80	100
	% of cooperatives societies digitized	50	75
	No. of value addition initiatives supported	12	10
	Amount of funds disbursed (KSh.)	23,300,000	150,000,000
	No. of cooperatives financed	105	250

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

5.3 Data Collection, Analysis and Reporting Mechanism

Data collection will be guided by the county indicator handbook (CIH), supported by a data management plan which defines the data collection tools for the indicators, the data collection methods, and the data processing and analysis methods. This will help coordinate the M&E function and organize the collection, analysis, and dissemination of information needed for effective implementation of the Plan. The M&E Directorate (MED) will prioritize continuous training and adoption of technology in the data management processes to make them simpler, faster, more reliable, and more transparent.

The county will utilize primary and secondary methods to collect quantitative and qualitative data. The data collection tools will be developed by the M&E Directorate in collaboration with the departments and tailored to meet the needs of each department/sector. They will include questionnaires, structured, semi-structured, and unstructured interviews, focus group discussions, photography, videography, and observation, among others. The MED will undertake capacity building on data quality issues to ensure that the data collected meets the required quality standards. The data collected will be analyzed and reports generated to help inform decision-making.

The county will prepare quarterly and annual progress reports, project implementation status reports, and annual and quarterly M&E reports, based on the guidelines developed by MED. These reports will provide the overall status of the ADP implementation.

5.4 Institutional Framework

The county M&E function is supported by the systems and structures developed within the framework of the County Integrated Monitoring and Evaluation System (CIMES). CIMES aims to strengthen coordination of M&E, ensure timely and reliable data to track the implementation of policies, programmes and projects; provide feedback mechanism for policy, planning and budget; build partnerships with stakeholders towards desirable outcomes and strategies; and feed into the National Integrated Monitoring and Evaluation System (NIMES). The county has an M&E Policy whose implementation is ongoing.

The M&E Policy outlines the county M&E structure which comprises the County Assembly (CA) committee responsible for Finance and Economic Planning, County Intergovernmental Forum (CIF), County Citizen Participation Fora (CCPF), County Executive Committee (CEC), County Monitoring and Evaluation Committee (CoMEC), County M&E Directorate (CMED), County M&E Technical Oversight Committee (ToC), and the Sector M&E Committee

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI KENYA

(SeMEC). At the devolved units, the county will have Sub-County M&E Committee (SCoMEC), Ward M&E Committee (WaMEC), and Village M&E Committee (ViMEC) on need basis.

CMED is domiciled in the Department of Economic Planning, and headed by the Director M&E and supported by a Principal M&E Officer, M&E officers and trained departmental M&E champions. The Directorate is responsible for providing strategic guidance, vision, and management for the successful monitoring and evaluation of all county policies, plans, programmes and projects, and ensuring the strategic and functional integration of all M&E activities and active collaboration with other stakeholders. The Directorate oversees all M&E activities, provides technical direction, and support, and ensures the accurate reporting of results for county policies, plans, programmes and projects.

The CA Committee responsible for Finance & Economic Planning receives County M&E reports, reviews and presents to the County Assembly for approval, and authorizing the governor to present the report at the summit. The CA will also provide relevant legislations and other forms of direction on behalf of the citizenry.

The CEC will deliberate on and set the agenda on all policy and legislative matters regarding M&E in the County. The committee will receive, review and ratify any cabinet memos on M&E issues, and receive M&E reports for review and appropriate policy directions.

The CIF will be responsible for harmonization of services delivered in the county; coordination of development activities in the county; coordination of inter-governmental functions; receipt of M&E reports from CoMEC, review, endorse and pass to the CA Committee responsible for Finance & Economic Planning; and give policy directions on M&E at the county level. The CoMEC will oversee delivery, quality, timeliness and fitness for purpose of M&E reports. It will also drive service delivery through performance management, and M&E and reporting.

On the other hand, TOC will prescribe methodologies on evaluation and provide expert advice and review of the M&E report before it is submitted to CoMEC for endorsement. SeMEC will champion all M&E activities at the sector level, with key responsibilities being production of sector M&E reports, development of sector indicators, undertake sector evaluations and presentation of sector M&E reports to ToC.

CCPF will provide a platform for citizens to participate in the development of M&E indicators to monitor and evaluate, and give feedback to M&E reports. At the devolved units, SCoMEC

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

will coordinate M&E activities in the sub-County up to the Ward level. The committees will be chaired by the Sub-County Administrator or his/her designate.

The committees will have quarterly meetings, with CMED providing secretariat services.

5.5 Dissemination and Feedback Mechanisms

The county government will develop an effective communication strategy to guide dissemination of M&E results information to both internal and external stakeholders. The M&E results information will be disseminated via the various channels including written reports, oral presentations, press releases and fact sheets to reach a wide and varied audience. Other channels will include social and new media platforms, county website and e-CIMES; e-mail, text messages and mobile notification messages; and citizen participation fora. The County Citizen Participation Fora will be used to enable citizens participate in the development of M&E indicators to monitor and evaluate policies, programmes and projects, and give feedback to M&E reports.

The M&E results information will inform policy, planning and budget, and used for evidence-based decision making in the county. The reports will be presented to the various structures of M&E (for review and necessary action) including the CA through its relevant committee and CEC, and will also inform the State of County Address and peer to peer learning, among others.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

ANNEX 1:

WARD PROJECTS FOR THE FY 2026/27

S/No	Department	Activities	Physical Location
KESSES SUB COUNTY			
Race Course Ward			
1	Roads, Transport and infrastructure	Opening of roads	Blue pipelines road and Kimweno
		Drainage works	Ethan school-Mia park-Show ground, Royal 3-Showground
		Grading and Gravelling	Oasis-Royaltone,Tele view estates roads,Metameta,Mara Inn,Leche road,Maoiyo Supermarket,Marriot estates,Pastrol Center-Kapkechui,Sukunanga roads,Berur-Angani roads
2	Water, Irrigation and sanitation	Extension of sewer line	Sukunanga estates, Hill school, Race course and Annex
3	Energy, Environment, Natural Resources and Climate Change	Installation streetlights	Oasis-Nyariki,Kimare school-Ward office,Kenya Power-Junction,Sukunanga Estates area,Chinese
4	Health Services	Construction of Staff houses	Kamalel Health centre
5	Cooperatives and enterprise development	Issuance of loans	All across the ward
6	Youth Affairs and sports	Provision of Wifi	Ward office and Chelilim Hall
7	Education and Vocational Training	Issuance of Bursary	Across the Ward
		Construction of Ablution block	Oasis ECDE
Tarakwa Ward			
1.	Roads, Transport and Public Works	Grading and gravelling	Spotman Kerero road, Emitik – Teldet road, Kondoo- Kipkaen, Asis- Cheboror dip- Kapchepkelio, Barkeiwo – Kapkilbert Kapkoros, Chereber-Kaptaragon, Muchorwe Kamugubi, Matharu dip- Silaga St Cornellius, Kamuse Kiptega- Polytechnic road,

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Kitemben- Kapchigil road, Sambul - Kipkaren-Tot-Kapchoge
		Culvert installation	Across the ward
		Construction of *boda boda* shades	Barkeywo' market, Soliat market, Biseria, Asis Market
2.	Water, Irrigation and Sanitation	Distribution works	Kipkaren Kabein, Sambul and Kamaiyeti, Barkeiwo area, Koiluget, Lorian, Cheptigin borehole
		Desilting of Dams	Kadonge dam, Bayete Dam, Chagaiya dam
		Spring protection	Kerero -Lorien farm
3.	Cooperatives and Enterprise Development	Capacity building	Chereber co-operative society
4.	Education and Vocational Training	Construction of ECDE	Kabuson ECDE, Chemane,Muchorwe,Bishop Muge,Kipkorosyo,Chirchir ,Matharu ,Koiluget ,Teldet, Sambul, Toror, Kimarus, Lapkeiyet,Kiptaragon, Kaplum, Kipkaren
5.	Health Services	Renovation and Equipping of Health Facility	Barekeiwo, Cheboror, Cengalo, Teldet Dispensary
6.	Youth Affairs and Sports	Supply of sports equipment	Provision of sports equipment and kits across the ward
		Driving School	Driving school to youth sponsorship across the ward
7.	Agriculture and Agribusiness	Purchase and distribution of promotional crops	Coffee, Avocados, and Pyrethrum across the ward
8.	Livestock Developmen t and Fisheries	Distribution of acaricides	Dips across the ward
		Renovation of Dips	Kaptalian cattle dip, Kiptega dip
9.	Energy, Environment , Natural Resources and Climate Change	Installation of street lights	Bondeni, Koiluget secondary and centre, Kamuyu centre, Nabkoi Kap Haron centre, Kahuho centre and matharu

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
Cheptiret/Kipchamo Ward			
1.	Roads, Transport and Public Works	Grading and gravelling	-Koitebes – Kaprono road -Koitebes - Seiyo Road -Kerita - Tulwet road -Chesegem center – kapkeiyo road -Cheptiret – kaptumo road -Seretwet – Ug farm – senaroses road -Rehema feedee roads 1- 8 lane -Seiyo – mokobich road from seed school -Chemenei – sach 4 road -Mugundoi center- kapchebii lessos road -Koitebes – chebolol special school through Nebes
		Opening of roads	-Koitebes Emkwen new road
		Opening of Drainages Culvert installation	-Rehema feeder roads and Mkt -Koitebes Emkwen new road -Isaac kosgei road -Mugundoi-chepkigen road (bridge) -Nariri-kapsorgor -Mugundoi from polytechnic road -Koitebes-chebolol special school -Seiyo-kapterigin Road box culvet or foot bridge -Chemenei box culvert toward chemenei road -Kapsiria village -Kapyakoron bridge sach 4 – kenjese -Kambi chura area
		Boda-boda shades	-Baraka center -Koitebes center -Kerita koshin -Kapkoiga center
2.	Water, Irrigation and Sanitation	Drilling of boreholes	-Rehema mkt -Kerita mkt -Kapchebos -Kalyet primary
3.	Land and Physical Planning	Acquisition of land	-Koitebes emkwen new road joining tarakwa -Kapndege road
4.	Education and Vocational Training	Completion of ECDE	-Mokobich – ablution block -U.G Tuiyobei- Ablution block -Chebii – class room -Chemenei classroom -Rehema – classroom -Koitebes Emkwen – ablution block

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			-Mugundoi class room
		Skill development	VTC Mugundoi -Increase to 1M
5.	Health Services	Equipping of Health Facility	Koitebes dispensary, kaptumo dispensary and kaptumo dispensary allocation should increase to 1M each, for upgrading to health center.
6.	Youth Affairs and Sports	Supply of Sports Equipment	Registered groups in cheptiret/ kipchamo allocation to be increase to 1.5m
7.	Trade, Industry, Investment and Tourism	Construction of Market	Rehema market shade extension
8.	Energy, Environment, Natural Resources and Climate Change	Streetlights	-Koitebes dispensary -Chepkigen dispensary -Kambichura along main road- rehema mkt
		High mast installation	chepkigen center
Tulwet /Chuiyat ward			
1	Roads Transport & Public works	Grading, Gravelling and Drainage Works	AIC Mesis Primary School-Muraming 400m long (Emergency Due to small ECDE pupils using it) Chuiyat Centre - Moi Chuiyat Secondary School Junction requires murraming and Culvert - 1 Sigilai - Masaba road culvert-1 Kapsingaa - Culvert -1 Kapchemochet - Completion of a Culvert. - Kaproburu - Completion of a Culvert Chuiyat Dip road- Needs dozing, grading and murraming - Koisolia primary- Murraming - Saos-Kapsosio- Requires a Bridge. Lingwai Sublocation- All dozed roads requires grading and murraming Kapchomber-Kaproburu - Kapchemalan- requires grading, Murraming and Culverts- 9. Kapchemaigut road needs murramig and culvert-1 . Lolmugusi road - requires Survey works. Kapkiche -Masaba - Dozing, Grading- Murruming Kapmathayo- Kapcheror - Survey Works

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Kapngetuny to Kapkaronei -requires Culvert - 1 Kapkaronei Kaplelach road- land Banking - Kaplelach- Mtafutaji- Culvert Koisogat-Kapribai-Survey works. Tumoge - Kapmanyengok- Grading, Murraming and Culvert -1. Kap Alexander-Kapmibei - Chuiyat Cattle Dip- needs Grading, Murraming and Culvert-2. - Kapchesanyo- Bindura- Grading & Murraming Kaplombere- Grading, Murraming and Culvert-2. Kap Oria- Kapnyogi- Nukiat Dam- Grading, Murraming and Culvert-1.
2	Water, Irrigation and Sanitation	Drilling of Borehole, Equipping and Distribution of Water	Chuiyat water project- County to do only main line distribution to residents and Chuiyat dispensary. Sigilai water Project - Piping Masaba Phase II water project needs a steel tank. Sigilai Bombo- Requires a BQ to be followed to ascertain the works done. Tumoge Springs - BQ to be followed to certain the work done and distribution. Kaplelach Tumoge Dam – Desilting. Nukiat Dam - Desilting. Equipping of Water Projects-Kapserton, Tuiyobei, Ngeny and Lelmokwo
3	Livestock and fisheries	Renovation of Cattle Dips	Lingwai Cattle Dip-requires a water tank
4	Energy, Environment, Natural Resources and Climate Change	Street lighting	Lingwai Centre - Lingwai Primary - Lingwai Secondary needs 5 streetlights . Chuiyat junction - Moi Chuiyat Secondary School requires 7 Streetlights, Chuiyat Centre- Police Centre- Zachary - Kapchomber- 6 Streetlights, Tumoge Secondary - chief office- Tumoge Centre 7 streetlights.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Soweto centre - Tulon Centre- 7 streetlights Koisagat Centre - Koisagat Store-5 streetlights.
5	Trade, Industry, Investment and Tourism	Construction of market	Kaplelach Market requires the construction of the market since they have land
6	Health Services	Construction of Dispensary	Lingwai Dispensary- Employ a lab Technician to operationalize lab services Chuiyat Dispensary to be upgrade to Health centre and equip the maternity Wing
7	Education and Vocational training	Construction of Classrooms	Lingwai Primary ECDE AIC Mesis ECDE, Chuiyat primary ECDE, Masaba Lekeroni ECDE,
		Construction of Administration Block	Lingwai Primary ECDE, AIC Mesis ECDE,
		Construction of Ablution Block	Lingwai Primary ECDE, Masaba Lekeroni ECDE, LeLmokwo ECDE
8	Lands and Physical Planning	Land Banking	Koisagat B ECDE Chuiyat Centre needs a physical planning and Title deeds Application
AINABKOI SUB COUNTY			
Kapsoya ward			
1.	Roads, Transport and Public Works	Grading and gravelling	Roadthev road, Feeder roads across the ward, feeder roads in Munyaka
		Opening of roads	Kapchelel-Limo-kao la Amani Rd, Kabartinga -Kapchelel road
		Drainage improvement	Illula West Maenze road, Olives- Ziwa line
		Culvert installation	St. Teresa, Olives Street, ECDE Border Farm primary School -Kapsoya Primary School
		Upgrading to Bitumen standards	Beliomo-Kipsinende road, Kapsoya to Munyaka linking road (chini ya mlima), Mariakani to Kapsoya Secondary, Silas to Prisons (Chini ya Mima)
		Construction of *boda boda* shade	Rehab junction, Munyaka area
2.		Distribution works	Kenya service market,

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
	Water, Irrigation and Sanitation	Drilling and equipping of Borehole	Drilling of Borehole in Illula Primary/Secondary, Kapsoya Secondary School,
		Construction of Sewer lines	Connect to Border Farm Primary School, Kao la Amani, IEBC and Administration police lin
3.	Land and Physical Planning	Physical planning	Fencing of Public Utilities
4.	Education and Vocational Training	Construction of ECDE classroom	Beliomo ECD, Koibarak Primary, Border Farm ECDE
		Construction of Ablution blocks	Kapsoya Primary School, Border Farm primary School ECDE
5.	Health Services	Equipping of Health Facility	New out- patient/emergency wing four consultation rooms, two nursing station rooms, Pharmacy room, Expansion of maternity wing to have eight new bed capacity at Kapsoya Health Centre
		Fencing of Health facility	Kipkorgot dispensary
6.	Youth Affairs and Sports	Levelling of playground	Illula primary school playing field
7.	Agriculture and Agribusiness	Distribution of high value crops	Coffee, Avocado
		Distribution of chicks and equipment	Chicks, chick incubators,
		Distribution of Dorper sheep	dorper sheep
		Provision of subsidized A.I services	Across the ward
8.	Livestock Developmen t and Fisheries	Renovation and Equipping of Cattle dip	Beliomo Cattle dip
		Empowerment Programmes	Inua mama na kuku, Vijana programme, goat project for PWDs
9.	Trade, Industry, Investment and Tourism	Expansion of Market	Kapsoya market, construction of market stalls at Kapsoya Mkt
10	Energy, Environment , Natural Resources and Climate Change	Installation of Street lighting	Beliomo-Kipsinende, Kipkorgot Estate, Illula West Maenze road, Dakitu, Cheptin , Cheboin dispensary to Dairy, Kapsaos welding through Murkomen to Larry Road, Sambu from St Teresa through Muira to Esther Koimet Road, Munyaka feeder roads, Border farm Estate, mt

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Olives Street, Mariakani, A.I.C Fellowship, Bush area, Booster area, Kwa Sipala/Kihuga Street-Market and Kao la Amani
		Installation of high mask lights	Munyaka, Olives school street
		Garbage Collection	Provide dumping bins in Kapsoya
Kaptagat Ward			
1	Roads, Transport and Public Works	Grading, Gravelling and curlverts	Sogorik-Lamaon road, Chepkongony-Katuiyo-Sogorik-Chororget-Keriob Mzee roads, Transformer to Lotonyok Primary, Patapata, Laini Moja to Naiberi Feeder roads [Naiberi] ACK Road [Ngelel Tarit], Chirchir, Cheptigit-Mereon and Mvita, Bonde, Kapsitet, Strawbag Centre[5], Kanisa UPEC Singore[4], Kongasis Sunrise [4], Lamaon-murram and [2] culverts, Chebaon[3],Kaoni[3],chesogor, Chesogor sub location roads, Sumbeiywo, Chepkero, Irong, Kapsundei, Kabitoi-Tendwo-Koita roads. Chamyet road 1.5 km, Murgor-Judea road 2.5km, Kabitoi-Gorofa road 2km, Mawe Moja-Judea road 1.5km, Box culvert-Kapkoimur dip 2 pieces and Kapkurgat-Kapcheplong-1km, Kiburer-Kipkoriony-Kileges-Kiluka roads. Kapombo-Gitau, Railway roads to Kapkilach roads, Kapgitau roads, Kapsongony-Chepkendi-Bingwa[Philip Kigen] /murram kwa Songoro. Senior Charles Teldet Primary Kiluka roads, SDA –Seron –Kapchependo, Kapchemasas-Biwott gate,
		Drainage works	Kaoni , Chebaon, Chesogor roads, Chelugui and Songich roads, Chepnoet-Berur
		Box culvert/Bridge	Chesogor /Chebaon, Sirwo-Songich
2	Water, Irrigation and Sanitation	Drilling	Chuiyat ECD Centre, Lotonyok Primary, Chepnoet
		Distribution	Katuiyo, Sogorik, Chebaibai, Rotugaa, Naiberi Centre, Ainet water project, Lesuiye-Nyawer- Irong, Ngatit water project, Kapkok water project, Chelugui-Songich, Kapmasit area, Chepnoet Primary from Biwott gate, Chepkero - Kapsundei, Rotuga-Chepkongony,

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
		Desilting of dams	Katuiyo dam/chuiyat, Kahungura and Katuiyo dam.
3	Education and Vocational Training	Completion of ECDE and ablution blocks	Chororget, Chepkongony and Chuiyat ECDE, Lotonyok Primary, Naiberi ECDE, Strawbag ECDE, Chebaon and Chesogor ECDE, Kaoni, Lesuiye and Sumbeiywo ECDE, Kiburer, Teldet and Kapgitau ECDE
		Construction of VTC	Brockley Primary,
4	Livestock and fisheries	Renovation of cattle dip	Ng'elel Tarit, Tendwo, Kaptich, Uhuru, Kapsirwo, Kapsemwo, Songich, Kipsinende dip
5	Youth and sports	Driving school	Across the ward
6	Energy, Environment, Natural Resources and Climate Change	Installation of transformers	Chesogor/Chebaon, Chelugui, Kapmorna
		Installation of streetlights	Kambi Nyasi, Flax Centre, Sumbeiywo and Chepkero
7	Cooperatives and enterprise development	Construction of stores	Plateau Lelit
Ainabkoi/Olare ward			
1	Roads, transport and public works	Grading, graveling and dozing	Tingwo cooler – taachasis roads, zephania – koiluget road, kapkeno signpost through dispensary kitoroch road, kahuho estate roads, sangal roads, sambut – chesumbai road, milimani – chepkendi road, ngala – ainabkoi center road, chebon – kibos road, ainabkoi center – cereal major road, buigui – korongoi road,
		Culvert installation	Koiluget
2	Water, irrigation and sanitation	Distribution	Chepngoror water project, kipkabus water project
		Solar equipping and distribution	Kipsigirio water project,
		Desilting	Saisi dam, kapnoah dam, chepyamat dam
3	Health Services	Purchase of lab equipment's	Baharini dispensary
		Construction of fence, gate and landscaping	Kipkabus health center
		Completion of maternity wing	Chemusian dispensary,
4	Trade, Industry,	Construction of pit latrines, fencing	Waunifor market

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
	Investment and Tourism		
5	Lands and Physical planning	Physical planning of kipkabus center	Kipkabus center
6	Youth Affairs and Sports	Leveling of field	Olare Primary
7	Education and Vocational Training	Construction of ablution	Olare ECDE, ndanai ECDE, skyline ECDE,
		Construction of classrooms	Kewet ECDE
SOY SUB COUNTY			
Kapkures ward			
1.	Roads, Transport and Public Works	Grading and gravelling	Kapkures Centre via cooler -Chekata Road, John Kiberenge – Letting Road, Seurei – Anthony Road, Kapkures dip – Kapkures Primary Road, Cheboson – Mukonyi Road , Chukura dispensary – Kapchek road , Kabianga primary road , Lemunge – Chemumbe Road, Chukura – Saisi Road, Kipketieng'wet Primary – Kipsinai road, Kipketieng'wet – Chemin road, PAG – Kware road, Lamaiywet – Simit road, Soko Mjinga – Shirachi road, • Lamaiywet – Tindiret road,
		Installation of culverts	3 at Kaptaunet Kimnai, Kendagor – Kapkures, Kazi bure – Chepng'asuret Road, 2 at Seurei – Kosilei road, Kapkures dip – Kimurgor Road, Matunda mission – SDA Road, Tahmed road, Sach angwan – Nyamanjo road
		Construction of boda boda shades	Matunda Mission, Matunda Rural, Mlimani, Kapkures Centre
2.	Water, Irrigation and Sanitation	Distribution works	Chukura water project,
3.	Land and Physical Planning	Acquisition of land	Kabianga ECDE , Cheptarit ECDE, Lamaiywet ECDE, Sigaon ECDE, Kolonget ECDE, Farmtec Co-operative, Mumetet ECDE
		Physical planning	Chukura, Chebarus, Mlimani, and Matunda centers

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
4.	Education and Vocational Training	Completion of ECDE	Mogoon ECDE, Ndabarnach ECDE, Katianga ECDE, Lamaiyet ECDE
		Construction of Ablution block	Mogoon ECDE, Kapkures ECDE, Katianga ECDE, Ndabarnach ECDE, Cheptarit ECDE, Lamaiyet ECDE, Kapkoren ECDE
		Construction of Classroom and Office	Kapkures ECDE - 1 classroom & office, Kapkoren ECDE
		Renovation of classroom	Sigaon ECDE
5.	Health Services	Equipping of Health Facility	Ndabarnach dispensary (Construction of septic tank and burning chamber), Chukura dispensary (MCH & Children's Ward), Mogoon dispensary (Construction of Maternity Ward, Construction of a lab, Renovation of all structures)
6.	Youth Affairs and Sports	Provision of driving school lessons	Driving school
		Supply of Sports Equipment	Purchase of sports kits
7.	ICT e-Government and Innovation	Construction of ICT hub	Kapkures ward
8.	Trade, Industry, Investment and Tourism	Construction of Market	Chukura Centre
		Empowerment	Inua biashara Across the ward
9.	Energy, Environment, Natural Resources and Climate Change	Transformer Maximization	Chukura, Kabala area
		Installation of street	Mogoon Centre
Soy Ward			
1	Water, Irrigation and Sanitation	Rehabilitation of boreholes	Kiwato,Sinonin and Bombo,St.Cicilia
		Drilling and equipping	Keith ECDE,
		Distribution	Kapsurur,Chebuk dam,Kisabei borehole,
2	Energy, Environment, Natural Resources and Climate Change	Installation of streetlights	Sinonin junction,Sinonin Primary
		Installation of transformer	Kapkahawa ECDE,Budalangi, Ngobitwa-Simbi,Nguti farm,Chebosta HF,Mutwol-Kong'asis,Kisabei
3		Drainage works	Kenyeloi,Budalangi,Ripmoy,

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
	Roads, Transport and Public Works	Construction of boda boda shades	Kipsangui junction,Kaaboi bridge,
		Grading and Gravelling	Chepkaro,Hekima-Kili road,Sinonin,Chebosta -Lorwa,Kisabei roads,Catholic-Chewirwir,kapmisoi-Kibor road
		Installation of culverts	Kili-Budalangi road,AIC-Serena,Lalakin,Budalandi centre 1,Ctholic -Kesio road,Egule-Jeremiah,Kuri-Killy,Jeremiah-Yusuf,Amiani-Killy
		Box culvert/Bridge	Kimilili-Sinonin ,Amiani-Kili,Jeremiah road,Hamisi -Chebosta
4	Health services	Construction of laboratory	Sinonin,
		Provision of drugs	Across the ward
		Construction of staff houses	Chebosta HF
5	Livestock and fisheries	Provision of AI services	Across the ward
		Construction of cattle dip	Ngobitwa,Bulungui
6	Lands and Physical Planning	Land banking	Hekima road,Josphat-Stephano road, Keith,Kapkahawa ECDE,Nguti farm ECDE,Vumilia playground
7	Youth and sports	Provision of uniforms	All groups across the ward
		Bee hives	Youth Groups
8	Education and Vocational Training	Construction of ablution blocks and classroom	Chebosta ECDE,Kong'asis ECDE,
Kipsomba ward			
1	Health services	Upgrading of dispensary to health facility	Tarakwa Dispensary
		Completion/Fencing of dispensaries	Kamoiywo dispensary, Mobet dispensary
2	Education and Vocational Training	Construction/Equipping of ECDE classroom	Mobet Cheplasgei ECDE, Teldet ECDE, Ndalat simatwo ECDE, Kipsomba farm ECDE, Kosirai North ECDE, Cheplelaibei ECDE, Kapchan ECDE, Emqwen ECDE Kamoiywo ECDE , Mogoiywet ECDE
		Construction of ablution block	St. Barnabas Kipyegen ECDE, Teldet ECDE, Ndalat simatwo ECDE, Kipsomba farm ECDE, Kosirai North ECDE, Kapchan ECDE, Emqwen ECDE
		Construction of VTC	Kuresok VTC
3		Drilling of borehole	Mobet cheplasgei ECDE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
	Water, Irrigation and Sanitation		
		Distribution works	Kapsumbeiywet Water Project, Kaplolo water projects, Siriat water project
		Completion/Desilting of dam	Mobet dam, Ndalat dam
4	Energy	Installation of transformers	Kapsumbeiywet , Yum farms Chemoset Dispensary, Sacho Kombatich
		Transformer maximization	Ndalat simatwo,
		Streetlighting	Mobet cheplasgei, Kosirai North ECDE, Chemoset stage, Kipsomba centre
5	Roads, Transport and Public Works	Grading and gravelling	Kapsumbeiywet – kap Nancy road, Cheplelaibei roads, Kimilili Cattle Dip – Chemengen, Kuresok roads, Roberts to Railway road needs grading and gravelling, Ndalat – Simatwo road, Simatwo – Kap Nancy road Misoi road to Sacho needs Kap murei – daraja mbili road, Catholic junction-kosirai-ziwa bridge , Cheplelaibei -kona mbaya road, Tarakwa road at the cooler plant, S.D.A Ndalat road to Kap Wilson
		Drainage improvement	Kapsumbeiywet – kap Nancy road, Arap Misoi (kipsambu) Road kapkoros, Misoi road to Sacho
		Construction of bridges	Kapsumbeiwet connecting Kipsomba and kapkures ward, road connecting Kuresok and Chemoset
		Opening of new road	Kapkoros E.c.d.e(Bore road), Lengut AIC road (kaptingei)
6	Lands and Physical Planning	Land banking	Kapkatet Soin ECDE, Chemoset Township ECDE, Kuresok VTC
7	Livestock and fisheries	Renovation/Fencing of cattle dips	Ndalat Simatwo cattle dip, Kapkatet Soin Cattle, Kuresok Cattle Dip
		Distribution of dorper sheep	Groups
8	Youth and sports	Upgrading of playfields	Kapsumbeiywet Primary
		Governor's cup	Across the ward
		Driving school programme	Across the ward
9	Agriculture and agribusiness	Inua mama na beans	Groups
		Establishment of a coffee store	lower Kapkoros
Ziwa Ward			
1	Education and	Completion of ECDE classroom	Lemoru, Mafuta, Chebinyiny, Emdit, Kosyin, Kapkatet, Kabobo, Saniak,

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
	Vocational Training		Kapsang, Kipkeikei, Lamaywet, Noah Ngeny, Kapchepsir, Sachor, Ziwa, Murkuywo, Ainabmoi, Kerotet, Kimolwet, Kipnyigei, Kapchorwa.
2	Roads, Transport and Public Works	Grading and gravelling	Richo–Kamungei–Nyalilbei, Narc Corner–Kapjondeer, Kabarno–Kapekchibei, JJ Road, Mlimani–Kwa Mbiu–Kionge, Telut–Kapsambu Bridge, Kapbabu–Budalangi Dip–Kapkomindany–Chief's Office, Kapbii–Kapchebkelat, Maraba–Suter, Kabobo–Kapkesio, Chemamul Centre–Kenya Mpya, Kapkures–Kaptarus, Kimolwet–Kapchelemei, Kapkwis–Kenken, Baliach , Japanese, Chepkoiyo–Kapchemwan–Saos, Kapchorwa–Ainabmoi, Main Road–Chebo Bundi, Kapwaya–Kaprichard, Kibusie–Kapsambai, Kapoliver–Kapcharles, Tamboiyot–Kapkaungulo, James Moiben–Kapjomo, Legebet SDA–Kabitok, Venezuela–Kipngetket, Kapremy–Kapkolen–ACK, Kaptireko–Kapmzuri–Mugun–Kapsumbeiywet, Kapmetto–Kapsambai, Kapchondis–Chelabal, Kipngetket–London, Kapsingirana–Kapkamau
		Installation of culverts	Across the ward
		Construction of bridges	Kapchemase–Saramek footbridge
		Construction of boda boda shades	Sirikwa, Kipsigak, Lemoru, Kapsang, Richo
3	Health services	Construction of gates and fencing	Lemoru Trinity, Kipsigak, Kabobo, Kimurgo
4	Water, irrigation and sanitation	Equipping of water projects	Kapmaina Dam, Kapkatet Water Project
		Distribution	Ziwa Dam, Saniak Water Project, Kabobo Water Project, Sakamwet Dam
		Drilling of bohehole	Richo
5	Energy	Streetlighting	Richo, Startuka, Daraja Mbili, New Light, Kabobo, Ziwa Polytechnic, Ziwa High School
6	Agriculture and Agribusiness	Distribution of coffee seedlings	Farmers across the ward
7		subsidized sexed semen	Across the ward

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
	Livestock and Fisheries	Renovation of cattle dips	Sisyobei, Saramek (reduce size of dip), Teldet, Legebet, Tuyomoi
8	Trade, Industry, Investment and Tourism	Dumpsite	Ziwa and Ziwa Machine Market
		Fencing of market	Ziwa Machine Market
		Construction of stalls	Mafuta, Ziwa Machine, Kipsigak
9	Lands and physical planning	Land Banking	Kipnyigei ECDE, Taunet ECDE, St. Veronica Health Centre, Aldai Gaa Project, Kapchepsir, Tungururwet
1	Gender and social protection	Supply of assistive devices	Groups
Kuinet/Kapsuswa Ward			
1	Education and vocational training	Construction of Toilet and fencing	Kuinet ECDE, Chepkongi ECDE, Limyomoi ECDE
		Fencing and Gate	Kapchan ECDE
		Proposed construction of classrooms Tungururwet feeder	Tungururwet feeder ECDE
		Completion of classrooms/office	Kapkuis ECDE, Lelboinet , St. Peter Kamukunji, Kidiwa primary, Green fields feeder
2	Health	Completion of lab and maternity	Kibulgeny Dispensary
		Completion of health facility	Shirika dispensary, kuinet dispensary
		Construction of lab	Moses kiptanui dispensary
3	Youths and sports	Purchase of assorted equipments/game kits	Across the ward
		Leveling of playgrounds	Across the ward
		Driving schools, passports, computer training	Youths across the ward
		Sports empowerment	Grannies, women groups
4	Water, Irrigation and Sanitation	Distribution line extension	Sigen water project,
		Tank connection and piping	Mwasi water project
		Construction of steel tank	Kuinet, limyomoi, mikwen water projects
5	Roads, transport and public works	Grading and graveling	Baraka academy, Kapkwis primary - PMCA -kip arap kogo, Marakwet farms roads, Sigen centre -sigen dip, Theluji road, ACK church-PAG roads (Ngelo farm), Catholic -Kaptich, Kapchan olare AIC Kamuchore, TamboyotAIC - Chepsioror road-Kwa reuben, Tarmac (Stage)-kuinet Priamry, Kamela sego road, Green gate-kapkobilo -Kitili road, Kosgei-Kibwarei road, Barak AIC -MDG,

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Kampi Teso B road, White -majimaji road, XY-Chepkwony road, Salina to john road, Longmnet petrol-Chesire road
		Dozing	Kapwaziri-Arap Agui Tartar
5	ICT, e Government and Innovation	Construction of ICT Hubs	Kuinet center, st. peters kamukunji
6	Lands and physical planning	Land banking	Kapchan – olare road
		Fencing of all public utilities	Across the ward
Moi's Bridge Ward			
1.	Roads, Transport and Public works	Grading and graveling	Kilima: Kilima sda –Kilima Pri – Chemsha Mawe –Arap Kogo –Moiben, Barno –Chema gogo –Manguayi – Moiben, Kanda –Arap Kogo Ex gallan: Maru Maru –Bulinya –Dr. Lelei –Mtiriki –Kk road, Dr. Lelei –Tenai –Community, Marindich –Keiyo –Sila Sang –Tena, Pst. Elisha –Choge – Misoi(Kiptoo) –Sareto –Wakhungu road, Samtel –Jose Dadayo Natwana: Yaola –Sitienei –Patrice – Bondeni Bridge, Kiptoo –Metto –Maiyo road –Natwana sec, Natwana Centre – Peter Kosgei –Saina, Natwana PCU Church –River Mukunga, Sitiyot – Makanda –Kilimani –Bondeni Bridge Mukunga: Mwanganu JCT –Pakawa – Moiben, Mzee –Mukunga Centre, Githenya –Ngoro –Moiben road Rungui: AIC Koimugul –R. Moiben, Chepkongony A.C.K –Moiben river, Ki – Rotich –Rutto road, Rungui –John Songok –Sayuni –Maji Mazuri Jabali: Jabali centre –Jabali Secondary 0-Moiben river, Jabali centre –Kingasis, Pointi mbili –Miti mbao –Enock –Sabini road, Miti mbao –Greenland –Point mbili –Bagdad. Natwana AFC,Tuiyobei farm and Elare farm: Bondeni pri –Chebarus P.A.G,

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Mukuyuni E.C.D.E –Namonge Road, Mukuyuni –Ford K – Chepkwony road, Sayuni –Tireito road –Transformer –Bore road, Kapkatet Dip –Lazaro –Kapkatet centre –Baharini, Lamaywet –Chif Sirma –Baharini, Katutwet –Keron –Kapkatet Dip, T.M.C –Katutwet –Chorwet –Small town, Tinego –Kwenet centre –Melly Bunei –Kalyet, Mejja –Bomet road –Nabiswa –Bwayi, Duka moja –suam –kirate scrape
2.	Education and Vocational Training	Construction of classroom	Tenai ecde, Bwayi ecde
		Construction of kitchen and administration block	Chepkongony ECDE
		Bursary	Across the ward (5,000,000)
3.	Lands and physical planning	Land banking	Mukuyuni ECDE, Sayuni ECDE
4.	Water, Irrigation and Sanitation	Drilling and equipping of boreholes	Pointi mbili E.C.D.E, Nabiswa primary, Ex gallan E.C.D.E, mukuyuni ECDE, Bondeni ECDE, kwenet vocation water projects
5.	Health	Land banking and construction	Natwana health center
		Upgrading	Moisbridge Health Center
		Expansion of health facility	Jabali dispensary (maternity and wards)
6.	Energy	Construction of flood lights	kilima
7.		Installation of streetlights	T.M.C –small town –Bondeni, Kapkatet, Namonge, Suam, Catholic, Miti mbao, Nabiswa, Kambi amani, Cerials, umoja
8.	Youths and Sports	Purchase of assorted items	Across the ward
		Empowerment	Across the ward
9.	Trade	Issuance of loans inua biashara	Across the ward
		Women empowerment supply of cylinders	Across the ward
10.	Agriculture and Agribusiness	Supply of certified coffee seedlings	Across the ward
11.	Livestock development	Supply of acaricides	Across the ward
Segero/Barsombe Ward			
	Roads Transport and Public Works	Grading, Gravelling and Murramming	Koisagat _Kiborokwa; Kap Andrea-Kapwilliam road ;Kapkios Moiben River road;Kaptarakwa -Moiben River road;Sitiyot-Kamariko road;Toyota road-Daraja mbili road;Kapchumot-Kapludia

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Sawe road;Kapzimba-kapcheptugen road;Koisagat Kiborokwa;Kap Andrea-Kapwilliam road;Kapkios Moiben River road;Kapbarchike-Lemoru Ngeny water project road;Kaptorgoi-Kamaindia road; Kapmolit-Kapmase road;Kapchief -Ngeny centre road ;Kapgari-Kaptot road ;Kaprodgers-Kapleu road;Kapborborei-Kapboiwo roadChemiron -cheukta road;Kapchengetich-kaptembech road;Kaptamim -Kaplolgerim road ;Chesundert-Kaprowo road ;Sugutek-Lemoru Ngeny dispensary road.Kapcherus -little angles road;Moiben gaa dip-Kaplimo road;Corner centre-Kap Arap Yego road;kapAbraham Rongit-Koibarak road;Kapkalya water point road;Kapngetich-Cheukta cattle dip road;Kapsabuldip-Bondeni road;Barack-kokwet centre road;Shemase-cheptuon road; Tachasis-Kaplel road;Kapcherono-Kiborom road;Kaplaurendi-bridge-Kapchepsigari road;Kapmichael -kapchergweny road;Kaptoroisi, Kapsikuku, sakalumiet, chebinyiny, kapngetuny, secondary, sakalamiet, kapkiryongi, chebinyinyRoads;Pentacostal, Kapchematin, kapchepkulei, kamanjeiwa, kongasis, kapmosi, kaptuwei;Kapchemenjo,-kapchebochok Roads;Loima-kapkatet;Sosyo-mogoiywe;tEquator-Algo;Tuiyobei-Tegeiyat
		Installation of culverts	Kapchumot;Kapchumo;Kapchebaibeny-Kapludia Road;Kapmurunga; Kaplemuturan;Kaptarakwo;Kapkapyego; Baba kangaa Roads;Kapcherus -little angles road;Corner centre-Kap Arap Yego road;kapAbraham Rongit-Koibarak road;Kapngetich-Cheukta cattle dip road;Kapsabul dip-

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Bondeni;kapseem;Kapsikukuu; kamosi; kaphillary Roads
	Education Vocational Training, Culture and Library Services	Construction of classrooms	Cheukta ECDE;SDA segero ECDE;Emdin ECDE;Lamaiywet ECDE;Kokwet ECDE
		Construction of ablution blocks	SDA segero ECDE;Emdin ECDE;Lamaiywet ECDE;Kokwet ECDE
	Water Irrigation and sanitation	Equipping and distribution of water	Sitiyot water project; Cheukta water project; Cheplaskei; St. Paul water project; Lamaiywet water project; Kaplinus -water tank; Kapsabul.
		Drilling of bore hole	Kapmoso water project
		Desilting	Kapchege -Kiptenden Dam
	Youth Affairs and Sports	Construction of social hall	Kapsabul social hall
	Energy	Installation of High mast	Segero centre; Kapmark centre; Kuresiet centre ;Kapkatet centre
	Lands and Physical Planning	Land banking	Tebeswet ECDE ;Kapngetuny VTC;Kagorwet ECDE
KAPSERET SUB COUNTY			
Megun Ward			
1	Roads Transport and Public Works	Grading and Gravelling	Mama tula – Stroback , Abu – Ruth , DC- ,Matelong -Kaptoror dip, PK –Mama Winnie, Kipsimo -Kim Kipendo - Chepkorio center, Chepkorio center - Kapkaro- , Kapnyalala – Pturgot , Kipyego Ketingo -David Tanui, Barmasai – Bargoria, Tanui- Kaprichard , Transformer (Laxmana) –AIC Fellowship , St. Paul – Kapserem , Marindany - officer road, ACK St. Paul – barnotik primary, Man man –Madam Tanui, Barnotik Primary-Ongata Bridge , Kapkazi –Kap William road, Mugundoi - Kapsamson road , Kapyaga – Perimeter wall, Kapnyaga - Kisumu , Songoliet junction – Konyit , Konyit – Forester road, Kap Hosea -St Marys road , Kap

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			ndururu – Konyit road , Kap Forester - Cheptabach junction , Ndubeneti , Kapbandek road , Petero road , Kap Aroso road, Sylvia – chiefs road, Barnaba –Mariko – Shokoti road, Leketeet Signpost - Mark too road, Cooler – D.O road, Keregut Catholic , Keregut bridge /Tulwopng'etuny, Sawawei- Kapkorio dip road, Zulu road to Chemichemi, Squarter bodaboda shades –Kosirai road, Lelach - Elias road, Kaptum dip-squarter road, Chief –SDA road, Transformer chief Kering road –Philip Matonyei, Kaptum – Chepkatit road, Kaptum - Karua road,Kirongo Hotel – Ndubeneti boarder road, Kingwal - Francis Langat Kingwal primary road, Transformer - kijiji road, AIC Kingwal church Ngara falls, Kipsigei road, Bulldozen road, Kaptonje Basenga road, Kabongwa cattle dip, Tonje barsoi road, Corner C- grading and murraming, Milimani sign post Kiwal primary, Kabongwa cattle dip Chemungara, Chemina Ongatta road, Kap Mwangi Paul road, Joh Kebbeni road Kap Kurkuton Road,
		Construction of bridges	Chepkorio -Airads – Ngeria centre footbridge, Chepkorio -stawback footbridge, water zone box culvert, Kapchemweno /Kapchemjor culvert, Sach four Kap Kuna road
		Installation of culverts	Kapjohana – 1 culvert, Kap Mukienei -2 culverts, Kap Machakos – 1 culvert, Kapsegoi - 1 culvert, Kapseronei - I culvert, Kaprichard - 1 culvert , Kwa Sila – 1 culvert , Kap Laban - 1 Culvert, Kap Bozeki – 1 Culvert, Kap Simeon Corner - 1 culvert, St peter Catholic – ACK Konyit - 1 culvert, Corner - 1 culvert, Kap Ng'erek- 1 culvert, Kap Joash -1 culvert, Junction – 1 culvert, Kap Nyalala – 1 Culvert, Kap Barmasai AIC church, Kibabet -Tilatiliat polytechnic, Kaptangus Kibabet primary, Katanin polytechnic,

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Chesokor ACK Murei road, Barnaba Siwo road
2	Energy	Installation of streetlights	Barnotik primary, AIC Kaptuiyot, Chepkoiya ECD, Songoliet School, Transformer -Lazximana, Kaprichard, Kap engineer, Kaptanui, Kapserem, Corner, Chepkorio center behind, Ngeria dispensary – Momoniat Ngeria dispensary –kaptum Leketeet centre, Songoliet Sub, Barnaba shop
		Installation of transformers	Leketeet centre, Keregut, Musco
3	Water, Irrigation and Sanitation	Equipping/Distribution works	Chebarus water project, Ngeria South Water projects, Kibabet borehole, Kingwal water project, Chesogor water project , Songoliet Borehole , Cheptabach water project
		Drilling of borehole	Barnotik primary school,
4	Lands and physical planning	Land banking	Chepkoria water project, Wendani dispensary, Barnotik ECDE
5	Health Services	Renovation of dispensaries	Ngeria GK Prison dispensary, Ongata dispensary, Ngeria South dispensary
6	Education and Vocational Training	Construction/completion/equipping of ECDE	All ECD's across the ward
		Construction of Ablution block	All ECD's across the ward
7	Youth and Sports	Empowerment programmes	Youth groups
8	Cooperatives and Enterprise Development	Construction of multipurpose stores	Megun FCS, Ndubeneti FCS
9	Agriculture and Agribusiness	Empowerment programmes	Inua mama na kuku
1(	Livestock and Fisheries development	Renovation of cattle dips	Across the ward
1	Trade, Industry, Investment and Tourism	Completion of market	Momoniat Market
Simat/Kapseret Ward			
1.	Roads, Transport	Grading and gravelling	Chepkatet-Airport road, Nganiat - Kapkakaron road, Kapkachero - Felison

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
	and Public Works		- Mti mbao road, St Joseph -Randich - Bondeni road,, St. Georges – Tuiyobei road, Kericho Ndogo - Chepkonga road, Tuiyo SDA – Tuiyo ACK road, Tuiyo-Kapkakaron road, Spring valley - Kapteldet ICT road, Kokwatai - Kasarani road, Dagoreti - Chepkongi road, Duka moja -Kap Sitin road, Kap Councilor - Simat centre road, Tuiyobei Kap Johan – Kap Nganio Kaibeyot spring road, Mutwot -Simat Secondary school road, Kapkemboi- Tiret road.
		Opening of Drainages	St Joseph -Randich - Bondeni road; Dagoreti - Chepkongi road; Duka moja - Kap Sitin road; Kisumu road; Green light - Lobo road.
		Culvert installation	Dagoreti - Chepkongi road; Tuiyobei Kap Johan – Kap Nganio Kaibeyot spring road; Tuiyobei -Kapseret forest primary road.
		Boda boda shades	Simat centre; Inder junction; Tuiyo centre; St. Georges junction.
		Construction of parking lot	Kapseret centre near Sub- County headquarters.
2.	Water, Irrigation and Sanitation	Distribution works	St. Georges and Tuiyo
		Spring protection, steel tank erection, solarization and distribution	Bondeni /Chebisas and Kapkeben
		FLLOCA water projects needed	Across the ward.
3.	Lands and Physical Planning	All public utility lands to be fenced	Across ward
		Land banking	Kapkiruk ECDE; By pass dispensary; kapseret centre ECDE; Sewer line for Kapseret centre; Kapseret – Maili 9 road for lockup shops; Kapseret centre for open air market.
4.	Education and Vocational Training	Completion of ECDE classes	St. Georges ECDE, Kokwatai ECDE and all others across the ward.
		ECDE construction	Kapkiruk ECDE
5.	Health Services	Equipping to Level 4 hospital and supply of sufficient drugs.	Kapteldon Sub- County Hospital.
		Equipping and supply of sufficient drugs.	Kapteldet dispensary

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
		Construction of a new dispensary/hospital	Kapseret by pass
		Operationalization of a hospital	Inder
		Fencing	St. James dispensary
6.	Youth Affairs and Sports	Affordable credit to youth and women	Across ward
		Supply of Sports kits/balls and uniform	
7.	ICT	Construction of ICT hubs	Tuiyo cnetre; Simat centre; St Georges; St James.
		Operationalization of ICT hubs	Kapseret Sub-County headquarters and all others across the ward.
8.	Agriculture and Agribusiness	Distribution of coffee and passion fruits seedlings	Across ward
		Giving the locals tender to grow coffee seedlings	Across ward
9.	Livestock Developmen t and Fisheries	Renovation of cattle dip	St Georges dip
10.	Trade, Industry, Investment and Tourism	Installation of a milk processing plant.	Tuiyo cooperative
11.	Energy, Environment , Natural Resources and Climate Change	Transformer installation	St georges -Tuiyobei; Tuiyo - Inder; Ndemu – Inder; Kapteldon – Kapkeben; Nairii – Tuiyo.
		Street lights	Kapchero - Emmouse;Kapseret centre; St Georges junction - ST Georges primary;Lemook Soko – Tuiyobei cnetre road; Miti Mbao - William road; Simat Booster – Simat secondary road; Soko Lemook -Simat centre; Chepkongi shopping centre; Flyover Kapseret by pass.
Kipkenyo Ward			
1.	Roads, Transport and Public Works	Grading and gravelling	Across the ward.
		Opening of Drainages	Across the ward
		Box Culvert installation	Kipkaren
2.	Water, Irrigation and Sanitation	Erection of 10,000 litre plastic tank and solarization	Kipkenyo health centre
		Equipping of borehole	Kipkenyo
3.	Education and	ECDE classrooms construction	Kaptoro; Nyakinywa; Kimoson; West Farmers; Koilebel.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
	Vocational Training		
4.	Health Services	Construction of ablution block and staff toilet.	Kipkenyo health centre
		Purchase of furniture and modern patient's beds	Pioneer health centre.
5.	Youth Affairs and Sports	Football and volleyball tournaments	Across the ward
		Youth empowerment by purchase of assorted tools and motorbikes	Across the ward
6.	Agriculture and Agribusiness	Distribution of coffee and avocado seedlings	Across ward
7.	Livestock Developmen t and Fisheries	Renovation of cattle dips and purchase of acaricides	Across ward
8.	Energy, Environment , Natural Resources and Climate Change	Street lights	Fortune; Chebarus dispensary to Tawakal; Kaptoro; Kisor Thomas to main road; AIC Kipkenyo to dip; Hurlinghum; Kapsala; Solo; Samutet-Kisor; Shamba ndogo; Kiptebe to Biashara street; Kapsaos to weigh bridge; Kapsegem road.
		Extension of sewer line.	Sambul to Chebarus primary.
Langas Ward			
	Roads, Transport and Public works	Grading and gravelling	**BLOCK 1&2:** Buffalo to PAG road, Off Kisumu Ndogo road to kwa Macharia, Golden Gate to Cherunya road, Kwa Mama Rahab to Cherunya Road, Kwa Mama Rahab to Kamunu road 1, Kwa mama Rahab to Kamunu road 2, Kwa Mama Rahab to Cherunya road 3, Kwa Njenga to Kamunu road, Ark Academy road, AIPCEA road, Kanyinge to Kamitiini, Chuki Plaza to Pipeline, Rexona to Segero road 1, Rexona to Segero road 2, Elfema to Rexona road 1, Elfema to Rexona road 2, Kwa Ruth to Cherunya road, Christian Community church to Baptist road, Queens Garden to SDA Starehe road, Off Polytechnic road to Stabex road 1, Off Polytechnic road to Stabex road 2, Off Polytechnic road to Queens road 1, Off Polytechnic road to

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Queens road 2, Mwisho wa fence to Nyali estate road, Testai kwa mama Dennis road.Rexona B road (dream timber yard), Opening of Mama Lichungu to Nyarombe road. **BLOCK 3&4:** Gituiya to Kambi Nyoka road**,** Off Kambi Nguruwe thru' Kwa Murichu to SDA church road**,** Off Kambi Nguruwe road to SDA church road, AIPCEA Boomers road**,** Madam Kidweya Boomers road, Mulika Mwizi(Panama) to Duka Mbili road, Mzee Chepkwony to SDA church road, Kwa Cowboy to Mandago road, Kwa Danjo to kwa Cowboy road Kwa Orwenyo road waterway opening & stonepitching, Kingstar to Mulika mwizi, Mandago to Legio Maria road, New Mulika mwizi to Mosque, Market Kambi Nguruwe road, From Soko Cabros to Mandago road, Mswahili road, Jambo kenya road, Elimu Academy Mwangi wa Kairo, Duka Mbili road, Salvonia to Chemichemi, Armunet Academy, Behind Starbucks Mwanzo road, Arap Chumo to Chepkwony road, Panama Langas Primary road, Elgon Heights Sagara area link, Panama Langas Primary road, Smartcom to Elgon Heights road **BLOCK 5&6:** Off kwa Nyika thru' Kwa Salim road, Kwa Nduati thru' kwa Mwoho to border road, Colon City to transformer at Kasarani road, The Rock mirror School to PAG Miti Mbao road, Off Minister road to St. Andrews ACK church road, Off Kapkenduiywa Kasarani Junction to Dam road, Round the Dam at Moturi road, Mlika Mwizi to Holly wood, Hollywood to Moturi dam, Kwa Karanja to Glrious Academy, Colon City thru' Kasarani Centre, Off kwa Omosh thru' kwa Munene to Kasarani road, Off Kona Panya route crossing Munene road to Madiaba road, Behind GreenPark thru' Full Gospel church to Salvation Army

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			road, Off Salvation Army thru' kwa Mbatia to Bluesky filling station, Off Studio road to kwa Waruinge road, Off Omosh road to Kiwanja road 1, Off Omosh road to Kiwanja road 2, Old Edma to Evergreen Mulika mwizi road, Off Kasarani thru'Kwa Chuma(plot 10) to Madiaba complex.(opening and grading), Dyron Howell School to Kasarani road, Gorofa Mbili to Talent kids academy, Great rift school thru' Waruinge to Kinyago road(opening), Genesis to Green park road, Mulika Mwizi to Old Edma road. **YAMUMBI:** St. Elizabeth to Mtumishi Road, Kwa Kabete to Njuguna Muya junction, Kwa Mama Kahoro to Kwa Mama Mumbi road, Kwa mama Kahoro to Kwa Kamangu road, Jijenge Quarry Junction to Royal border Academy road, Kwa Kararahu to Kwa Jack road, Kwa Mama Ndung'u thru' Kwa Baba George to Mwiruti road, Kwa Mtumishi to kwa Kinyanjui road, Kwa Hannah wa Ngugi thru' kwa Baba George to kwa Miano road, Gitwe Dispensary to Kwa Mzee Gathitu road Off kwa Njenga Kamunu road to Ngando estate road, Off Kanyoi Mwiruti road to Kwa Thuku road, Goldengate to Mwiruti Centre from Miti Mingi junction, Kwa Jack to Yamumbi Cemetry, Kwa Ndonga to Yamumbi Cemetry, Kwa mzee Gathitu to ndovu quarry, Kwa Miano to Kwa Thiong'o road, Kwa Mama Gathaiya to Tai Mwiruti Centre road, Kwa Ndichu to Kwa Kinyanjui road, Kwa Mama Muchiri to Quarry road, Vision Church to Warwathe, Kanyui to Mwiruti Centre road, Kwa Mmeru to EBC road, Rehab centre junction, Karubiu to EBC road, Mosque to Police Yamumbi.
		Installation of culverts	**BLOCK 1&2:** Kamunu road, Goldengate to Pipeline, Buffalo to PAG church, At St. Mark Opayo road, St. Mark PAG, St.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Michael, Cherunya at Kwa Daktari, Elfema road at Shamalite Academy, Mama Lichungu Langasta moonlight, At Chuki Plaza, At Mkulima Kieni SDA road **BLOCK 3&4:** Ndanjo Legio Maria road, New Mulika Mwizi to Msikiti road, SDA church Chepkwony junction, St. Teresa road at Kwa mama June, Panya route Kieni, KK to Racecourse Hospital, Arap Chumo, Coast butchery, Disciple church road, Catholic Hospital to Njoki road, At Winyamax, At Bebeto road, At Elgon Heights police junction, Savannah Muthengera, Moturi Dam to Minister road, Royal border to Musa road, Charles road to Nduati, Mwoho road to border, Kapkenduiywa to Kasarani centre, Rock PAG, At Green shield, At Wathiomo, Kwa Charles off Kwa Karanja, Kapkenduiywa border Box culvert. **BLOCK 5&6:** Greatrift to booster, Kwa Alfayo Box culvert, Kinyago kwa Gituiya, Baptist kwa Jomba junction **YAMUMBI:** Yamumbi police to kwa Mmeru, Yamumbi police to Kamunu, Mureithi Mahugu to St. Marys catholic, Kinyanjui to Mtumishi, Kwa Hanna wa Ngugi to Miano, Kwa Thiong'o
	Energy	Installation of streetlights	**BLOCK 1&2:** Kamutiini Chuma 90 road, AIPCEA road, Kwa Macharia road, Golden Gate thru' Chuma 90 to pipeline, Chuma 90 Kamunu road 1, Chuma 90 Kamunu road 2, Chuma 90 Kamunu road 3, SDA starehe to Brilliant Academy, Kieni Starehe road, Chuki Plaza Duka moja, Macedonia church to Chesire road, Kwa George to Baba Mary road 1, Kwa George to St.Mark **BLOCK 3&4:** Panama SDA road, KAG KK to Legio Maria, Kambi Nyoka area, Kambi Wagema to Githambo area, Mandago road to Mwangi wa cucu, St. Teresa to Sauti ya Ingine road, Langas Police to Stabex, Ngomongo area, Off

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Mwanzo road to Bebeto road, Behind Starbucks to Mwanzo Yellow line road, Around Worldwide area, Mwisho wa fence to Langas Racecourse Hospital, Mulika mwizi to yellow line to kwa Mwai. **BLOCK 5&6:** Royal border road, St. Andrews thru'kwa Musa to Mandago road, Rock Mirror school to PAG church Miti Mbao, Raila road to kwa Mwoho, Kwa Mama Penina to Kasarani Centre, Mwoho road, Kasarani Centre to border, Salim border, Mama Shiku to Dam, Wathiomo Dam, Precious Academy, Wathiomo to Karanja, Greenpark to Full Gospel road, Salvation Army to Dam, Greenpark road off Corner road, Waruinge road, Off Studio road at Munene's to Kasarani road, Around booster at Kiwanja Mwanzo, Off Salvation Army thru' kwa Mbatia to Bluesky filling station, Judea area/estate, Greepark field to Jerusalem, Alfayo to Gituiya **YAMUMBI:** Yamumbi Police thru' kwa Waithanua to Kamunu road, Kwa Mmeru thru' Yamumbi Police to the Mosque. - Kwa Mmeru thru' Hannah wa Ngugi to EBC Church, Transformer at Berur road to Jijenge, Kwa Mama Kahoro to kwa Mama Mumbi, Kwa Mama Kahoro to kwa Mama Mbatia, Mwiruti centre lights, Mwiruti to Gitwe to Eldoret quarry
	Water, Irrigation and Sanitation	Extension of sewer lines	All blocks where necessary
	Education and Vocational Training	Furnishing and construction of playgrounds/playkits	In all public ECDEs
	Gender, Culture and Social Services	Group empowerment (tents and chairs)	Groups across the ward

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
	Youths and sports	Leveling of play fields	Across the ward
		Supply of sports kits	Across the ward
		Construction of social hall	Langas
Ngeria Ward			
	Roads, Transport and Public Works	Grading and gravelling	-Golden seed-Kaptien kamuzee -Kosirai road -Chepkong'ong tuiyobei road -Kiambaa Chebarus road -Kimuri -Riveroad -Barcelona road -Kimuri river road -Raphael road -Kiboit Chinese road -Murefu Kermetio school road -Kwareto-Kogoo tabarno road
		Culvert installation	-Golden seed-Kaptien kamuzee -Kosirai -Kipkaren Sugutek box culverts /drainage -Chepkong'ong tuiyobei -PAG road -Chelulus -Kimuri -Kipkaren box culvert -Nairiri Chepkong'ony -DCC Chebarus -3 Culverts -Buigut ECDE Chesumein
	Water, Irrigation and Sanitation	Distribution works	-Kimuri water project Extension -5km -Ancila/Ouspan (Eldowas)5km -Kipsamoo ward office -Sugutek extension -5km
		Drilling of borehole	-Chepyakwai Secondary
	Land and Physical Planning	Acquisition of land	-Proposed Kipsamoo Dispensary -Outspan Ecde
	Education and Vocational Training	Completion of ECDE	-ECDE Kimuri kitchen -ECDE Kipsamoo office
	Health Services	Equipping of Health Facility	-Chepyakwai dispensary be upgraded to ward referral hospital
	Youth Affairs and Sports	Supply of Sports Equipment	-proposed that budget increase to 2million on empowerment kits
		Sports and Development	-2 million for empowerment
	Livestock Developmen	Renovations of cattle dips	-Government should focus on renovations through allocation of 3million

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
	t and Fisheries		
	Energy, Environment, Natural Resources and Climate Change	Highmast	-D block, Outspan, Cheplasgei/Ngeria, Kipsamoo trading center,
		Streetlights	Kimuri, Kipsamoo PAG, Bottom-Up Street Kipkaren, Kipsamoo Sinendet, Catholic Chepyakwai,Kolangei Mashruu Chinese, Kipkaren/Ng'eny,Kipsimu street lights Suzzy Peakok-Kimuri dispensary
	Cooperatives	cooperative societies be added 2million each for completion.	Lamaywet and Kimuri cooperative societies
MOIBEN SUBCOUNTY			
Tembelio ward			
1.	Roads, Transport and Public Works	Grading and gravelling	Kaptigoi-Kaptiony, Sorngetuny, Manyim, Kaptuktuk primary-Kaptuktuk dip rd, Elpharm-Komol, Salim rd, Kapchesire, Kapnguron-milimani-Chirchir-Soimo rd, Jacob-Chelimo-Kapbarmasaird, Kapsangul rd, Toting rd, Kamwogong-Kaplogoi rd, Chelimo-Jogoo-Manyim rd, Kapkobis-Kimoning rd, Kaptuktuk primary-Kokwet rd, Kaptuli-St. Paul rd, Chembulet centre-Fundi wa planter rd, Koitoror primary-Kapngetuny rd; kapche-teket-chesesio-sumbeiywo road; , centre kwanza –Rerende road.
		Opening of Drainages	Across ward
		Culvert installation	Kaplogoi-Kabusienei, Sorngetuny, Elpharm-Komol, kimoning-Kamukono, Rokocho-Kipchawat, AIC Kapkei secondary, Kapche-Kaibeiyo,
2.	Water, Irrigation and Sanitation	Steel water tank and distribution works	Seiyo water project
		Dam distilling	Kapkigen dam.
		Drilling	Sorngetuny
3.	Land and Physical Planning	Acquisition of land	Soin-Koitoror ECDE, Muyengwet.
		Physical planning	Chembulet shopping centre.
4.	Education and Vocational Training	Completion of ECDE	Kapsoen, Kamore, Timsolia. Koitoror, Sorngetuny and all ECDEs across the ward
5.	Health Services	Construction of lab and incinerator	Kapkei dispensary.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
		Completion of lab and incinerator construction	Kapkei dispensary.
		Request for Ambulance	Chembulet health centre and Muyengwet health centre.
6.	Youth Affairs and Sports	Levelling of playground	Sergoit primary, Kimware primary, kipleketet primary and kaplogoi primary
		Supply of Sports kits/balls and uniform	Across ward
7.	ICT	Construction of ICT hubs	Across ward
8.	Agriculture and Agribusiness	Distribution of coffee seedlings	Across ward
9.	Livestock Developmen t and Fisheries	Distribution of acaricides	Across ward
		Provision of AI services and sexed semen	Across word
		Renovation of cattle dips	Across word
10.	Trade, Industry, Investment and Tourism	Renovation of a store	Koitoror cooperative.
		PWDs to be given lockup shops	Across the ward
11.	Energy, Environment , Natural Resources and Climate Change	Transformer installation	Kamasai; Kimoning; Kaplogom; Kapteren; Peru- kapkaramai; Sorngentuny.
		Street lights	Budalangi; Koshin TTI, Koshin centre; Soin-Koitoror.
Moiben Ward			
1	Roads Transport & Public works	Grading, Gravelling	Kabenes – Simba Hills Dip – Chepkurl Road Kapesa – Kapkebenei (Bondeni area) Lelaibei Primary – Simba Hills Dip route Kapriango – Telint route Toilet Primary – Search Four Road Moiben Township Road Simotwo – Manyatta – Chemursoi Road Chemelil – St. Mary's School link road Dam – Mr. Ferris home link road Raymoi Grade playfield access road Kap Dc – Kap Keiyo Kulei-Matiba Kap Cheriri -Kapsirin Dip – Merewet centre Pet church -chepsiror Kamotho – Abraham rd Charar – Nanchu

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Simba hills – Imaniet primary Arbubuch Dip- Cheposislut – Kaplochiba Arbubuch Primary – Kapgideon Sach IV -Kaplemiso- kaptile Kaptendui- kapsubere Center
2		Drainage Works	Kabenes – Kapsoget Corrie Kapbore Lelabei – Kap Mururu Kapmarmaba Kapkirorei Rice (Gabions) Kapchemur – Gabions & Culvert Ranymoi / Lelaibei road (at Mr. Koech's, teacher) Kabiyet – Kose road (to ECDE) Kabiyet- Kogo Chebit Kabiyet- Kabutiei Kabiyet- Teresa / Lelei Rd Spring Valley Road – to Chesiya Sesia – at Kaptuiyot Simotwo – at Kapkiyai Kapkichwa culvert – Manyatta Asis chief Eliud Cheserek Kapkulei
3	Water, Irrigation and Sanitation	Drilling of Borehole, Equipping and Distribution of Water	Twiga Dispensary (piping) Lelaibei Primary (piping) Lelaibei – Kabiyet Bondeni Dam Toleita Dam Ranymoi Dam (at dip) Kose Dam project Sesia – Kaptuiyot Dam Manyatta – at Kimeli Kapchemtum water project distribution Ranymoi Dam – supply by piping Kabiyet Bidii Dam Ranymoi spill outlet Ndalat Dam (at Tachasis) Charar primary water Kapsiri dam disilting
4	Livestock and fisheries	Renovation of Cattle Dips	Kose Dip repair Kilimo dip toilet

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
		Inua mama na Dorper	Dorper sheep project for women groups
5	Energy & Environment	Street lighting	Moiben center, Kabiyet electrification (maximization) Sesia Ranymoi Tachasis lower – Rodesia Kose area lighting Transformers at: Kabenes, Mumetet, Bondeni Kapsiri transformer maximization Kolana Transformer
6	Trade	Construction of market	Chepkendi Lelaibei Twiga Kabenes
		Empowerment	Supply umbrellas to vendors
7	Health	Construction of Dispensary, Equipping	Reviving Twiga Maternity (currently non-functional) Chepkoiyo Dispensary support
8	Education	Construction of Classrooms	Kalyet ECDE Toloita ECDE
		Construction of Administration Block	Ranymoi School
		Construction of Ablution Block	Chepkoiyo ECDE Kabati ECDE Telent ECDE Lelaibei ECDE Ranymoi School Chemweno Chebur St. Mary's Tachasis
9	Lands	Land Banking	St. Mary's Tachasis Chemweno Chebur Ranymoi Feeder School
1	Youth & Sports	Sports Kits/Balls	Lelaibei & Toloita teams Registered teams across the ward and to include women.
Karuna /Meibeki Ward			
1	Roads Transport and Public Works	Grading and gravelling	Magrina – Chepkechoi road, Lee-Tabarin road, Kapndimwa -Scheme road (Musumo), Kipsambu junction – Mafuta-Karuna primary road, Kimoso- Sosiyo

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			primary road, Poster- Sach angwan road, Mararori road, Kapmwaiwai Kaipmera road, Forester road, Malakwen – Sarmoi road, Kamatira road, Savannah road, Duka moja- Lamaon road, Kapnasu – Bondeni road, Chief office – Kapkoros road, Marko – Kibelgo road (Shamba Mpya), Land banking – Shamba mpya Kapkoros, Kapsiliot primary- Katamet road, Footpath – Marmar- Chepkesenen, Roads in Kapchekenya- Muget/Chalres road, Kaplis road and culvert, Kisorio road and lanbanking, Kaptik – Chepsaigot- Kabirong, Kanys- Karani road, Father- Moiben river, Kemeliet- Sasitwa, Nyalim culvert, Kwakanus culvert, Greenic culvert, Saistwa- Kaputiet – Wycliff road/Culvert- Tunoi road, Saistwa road, Sugut- Lasaro – Sugut road, Sugut- Kapelko road/Culvert, Makamu road/Culvert, Kondabilet- Kapkitoji culvert, Seretyo Kaplato culvert, Kapsoni- Koibarak -Kitiangong – Mindilila road, Bondeni – Tuiyobei- Benon ECDE road, Kapuiwa- Koibarak road, Kapiuwa -Sugut road, Kapchesiror – Kitiangong , Skoko-Embomakira road, Chebirmok- Tuibei dip road, Kaptosha- Kapnondos road, Kapsoni – Kapsoni- Kose roads/culverts, Meibeki- Seretyo culvert/grader, County council -Meibeki road, Sepkunur road/culvert, Moiben- Sach 4 Ketilit road
		Foot path	Tabarin (Arap Lagat)
		Drainage improvement	Karuna centre – Kapwaiwai – Kapmasai- Kaprange road, Mawe tano- Mwalimu Chepkonga road, Kapjohana – Kimwatit road, matunda road, Kapnasu- Kabero, Bondeni Ereng, Kapmariko dam, Kapchebelieny , Kaphydro. Kapkoros dispensary and Tuiyobei (Kapnasu)
		Opening of new road	Kamwal Soiyo

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
2	Energy, Environment and Climate Change	Transformer maximization/installation	Moiben East/ Central, Tuiyobei, Kapnasu-Ann Kiptum, Tongasir-Chepkulbei/Ngenyilel, Major- Bell-Wizzo , Mitei Kireson – Tac
		Installation of street lights	Konyalil trading centre, Maua trading centre and Kaplolo junction, Tongasir dispensary/ TC, Kapchekenya- Komoras-Kipsumbei Muget, Kabomoi- Mizito transformer,Sasitwa- Sasitwa primary, Kondabilet – Koibarak , Kitiangong
3	Water, Irrigation and Sanitation	Equipping and distribution	Tabarin water project, Chewirwir, Mukurkoin water project, Chepkiun tank, Kwa block, shamba mpya, Sinai, Kapkoros tank- Karandili centre, Cyril-Chepkiuni, Chepokok tank – Chebonei-Katamet, Kapnasu -Tuiyobei, Desiltation – Kapkoros dam, Kapsiliot dam, Kisumbei dam, Koisagat, Chebinyiny, Kosirio, Kabara mining, Kapkures, Kaptik, Sasitwa, Kapsoni, Kapsoni health centre
		Distribution/ Equipping	Kapmashurubu, Seya dam, Tendenei dam,
		Desilting of dams	Seya dam
		Drilling of boreholes	Kapchesimbol water project
4	Lands and physical planning Health Services	Land banking	Kapchepkonga/Hillary, Bondeni ECDE, Kapkeyo ECDE
		Physical planning	Tongasir trading centre, Kapsiliot trading centre, Kaptik centre, Sugut centre, Kapsoni centre, Kapchekenya centre, Sasitwa Centre
		Completion/Construction/Renovation of dispensaries	Cheplaskei dispensary, Tilattil dispensary, Uswo dispensary, Kapsoni-Kapsoni, Kondabilet – Koibarak
		Construction of fence and gate	Kapkoros dispensary, Kapkekenya – Muget
		Construction of laboratory	Kapkoros dispensary
5	Education and Vocational Training	construction of ECDEs	Sosiyo primary, Maua ECDE, Uswa ECDE, Kapnasu ECDE, Karandili ECDE, Chepsekenen ECDE, Benon ECDE, Katiangong ECDE centre construction, Seretyo ECDE, Sasitwa

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			ECDE, Endao ECDE, Meibeki, Kapkures Kabomoi ECDE, Koibarak, Kapkures ECDE, Baraka ECDE centre
		Construction of ablution block	Karandili ECDE, Chepsekenen ECDE
6	Youth and Sports	Empowerment programmes	Youth groups
7	Trade, Industry, Investment and Tourism	Construction of stalls	Cheplaskei market
8	Cooperatives and Enterprise Development	Construction of farmers store	Cheplaskei farmers cooperatives
9	Agriculture and Agribusiness	Delivery of subsidized potato seeds/ promotional crops	Uswo cooperative society
1	Livestock and fisheries development	Inua mama na dopper	groups
		AI Subsidy sexed semen	Across the ward
		Supply of acaricides	Across the ward
		Renovation of cattle dips	Kapsoni -Sasitwa dip, Muget Kabirong dip, Kaptik Kabomoi dip
1	ICT, e-government and innovation	Construction of fence and gate	Kapnasu ICT centre
		Construction of ICT hub	Karandili
Kimumu Ward			
1.	Roads Transport and Public Works	Grading, murraming and gravelling	Chips road ;kansime- Murung roadPlacid hardware- wayside hospital;Factory – kichinjio- Bahati;Kwa Daniel feeder roads;Ndovu – landi;Sajama road;Tarmac –chips road;Ndovu – landi;Tarmac –chips road;Chips road all drives;Mutitu –kiptoo road;Baraba pili- koima road;Kanunga – barabara kwanza;Chebarus primary feeder road;Nderitu- Sinai road (Bellways);Bahati market feeder road
		Installation of Culverts	Berur (kwa Vigedi)-Mwangaza;Chips road;Mwaura shopping centre –barabara kwanza;Kimumu primary road;Ainabtich primary;

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
		Opening of new Road	Ngomongo-SDA road-link;Ngomongo-juniorate;
		Drainage Works	Berur road;Placid hardware- wayside hospital;Cheptilis road-Landi-madaraka;kansime- Murung road(index one);Ainet –berur;Chebisaas kensei road;Madaraka -shinners road;Jerusalem –Ngomongo;Nderitu- Sinai road (Bellways);Mutungi- Chebarus murrum;Bahati market feeder road
2.	Health	Construction and equipping of Maternity Wing	Kimumu Health Center
3.	Water Irrigation and Sanitation	Extension of Sewer line	Hill School, Sugunanga; Chinese Estates
		Installation of Street Lights	Kimare -ward office road
			SugunangaEstate
4.	Lands And Pyhsical Planning	Land banking	NgomongoECDE; Prison and Ngomongo Road link;Chips road and Prof Solo road (Philemon and Cheruyot) Farms
5.	Energy Environment ; Natural Resources and Climate Change	Installation of High mast	Bahati stage;Rock centre;Marura market;Shalom Center
6.		Installation of street lights	Berur –Mwangaza;Shalom-NgomongoHawaii- Nderitu road ;Chips road- Baraka;Kimumu Bahati market;Ngomongo- Factory –ActionEMSEA feeder roads;Kibet forest road –Mwangaza;IVC;Shalom-Prison;Opande-Probation;Shibiriti ;Mwalimu Chemase (2nd avenue road ;Bellways ;Placido-Wayside hospital-kichinjio-Bahati
Sergoit Ward			
1.	Roads Transport & Public works	Grading, Gravelling and Drainage Works	-Culverts, Murraming of Kapkoin-Kapkulunga rd, -Grading and Gravelling to be done on all roads across the ward(Along Kapkisorio road, Kaplelei junction to Kapkisorio road.Other roads proposed are Chamanywes road, Kapriwo-Kapsambul, Kapchesurut- Kabereiyo road, Kapkorio-Kaptuwa road, Soin-Situk road, Lelit-

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Kalacha road, Kapsimba-Kapserser, and Lebo road. -Construction of bridges (Kapsaos-Kuinet and KapNgelo bridge)
2.	Water	Drilling of Borehole, Equipping and Distribution of Water	-Extension of ELDOWAS water for Kapnyangi, Kapkorio, Kapsinende, Chemarmar, and Tugen Estate. -Fuel for Desilting of dams across the ward, ie Negetelas dam, Chemarmar dam, -Piping of Sugutek water. Project to Sach 4, -Equipping and distribution of Kapkario and Karo water projects and Kapsaos Dam, - Equipping of Kapnyangi and Chemanywes water project as well as Sosiot water project. - Drilling and equipping of boreholes at Kapkoin/Kapkulunga dip land.
3.	Livestock	Renovation of Cattle Dips	-Renovation of cattle dips especially Sugutek and Chemarmar, Kapkorio and Sinendet Cattle dip, Lelit Dip, Kapsinende Cattle dip. - Construction of ablution blocks at all the dips, - Renovation of Chapkongony Vaccination Crush -AI equipment to be provided and kept at Sugutek and Tuiyotich cooperatives -Provision of a day old chicks for women groups -Purchase of incubators for youth groups -Continuation of Inua Junui na dorper -Completion of Sugutek and Tuiyotich. Cereal Stress - Distribution of high value crops (Avocado & Coffee). -The high value crop seeds and tubes to be given to registered youth groups
4.	Energy & Environment	Street lighting	-Street lighting all its trading centers across the Ward -Extension of streetlights to public institutions which are near to the trading centers

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			-Repairs of all Street lighting bulbs that are not working Transformers for Sokonin, Kapnyangi,, Lower Kipnyigei, Lelit(Chepmwotie), Chemarmar, Kapsinende Primary school and for drier in Tugen Estate. -Maximization to be done at Kaptuwei, Moiben Junction Centre
5.	Trade	Construction of market	
6.	Health	Construction ,Equipping of Dispensary	**a. - Chepkanga Health Centre**. Equipped Kitchen, Drug Store, Food Store, laundry offices (for records, nutritionists and dispensing rooms) **b. Cheplaskei Dispensary** Septic tank, flush toilet, 3 rooms for outpatient, Dry store, kitchen and completion and equipping of 3 ODP rooms **c. Sisiwa/Chepkoilel Dispensary** Completion of fencing and golf construction **d. Kaprobu Dispensary** Septic tank, Staff toilet, Modern Kitchen, Construction of maternity and renovation of the facility roof. **e. Tugen Estate** Construct a Modern drug store
7.	Education	Construction of Classrooms,	Kaburgei, Kriswa, Emsilies, Karo-Cheptebo, Kriswa SDA, Chepngochoch, Kapsinende,
		Construction/ Renovation/Partitioning of Administration Block	Kiburgei, Lelit, Rockfarm, kaprobu, Kriswa, Chemina, Kimuchi, Emsilies, Kapkorio, GreenHill, Karo-Cheptebo, Chepkoilel North, kriswa SDA, Kaptich, Tugen Estate, Chepngochoch, Chemarmar, Kapsinende,
		Construction of Ablution Block	Chemaluk, Lelit, Kriswa, Simatwet, Sosiot, Kimuchi, Emsilies, Kapkorio, Karo-Cheptebo, Tugen Estate,

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Chemarmar, Kapsinende, Kongasis
		Modern kitchen	Chemaluk, Kiburgei, Lelit, Rockfarm, kongasis, Kaprobu, Kriswa, Chemina, Simatwet, Koibeiyot, Sosiot, Kimuchi, Emsilies, Kapkorio, GreenHill, Karo-Cheptebo, Chepkoilel North, kriswa SDA, Kaptich, Tugen Estate, Chepngochoch, Chemarmar, Kapsinende,
8.	Lands	Land Banking	Sachangwan ECDE, Kaptich ECDE, Rockfarm ECDE, Kapsaos-Cheptebo road, Ainabmoi dip road, Cooperative Society for Coffee Seedling growers
TURBO SUB COUNTY			
Huruma ward			
1.	Roads Transport and Public Works	Construction of foot path	Nokia – Kimbo.
		Sport patching	Yellow red gate and Pilot.
		Drainage improvement	Gatanga, Mwenderi, Sungura King'ong'o daraja, King'ong'o dip, Osiepe, Kokwas, Big five, Chikago, Kambi mawe, Shauri B, Matokeo road, Baptist and Kahoya
		Construction of boda boda shades	Kahoya market, Kokwas, King'ong'o daraja, Kambi mawe and Ug Kogo flats.
2.	Energy, Environment and Climate Change	Installation/Repair of streetlights	Across the ward
		Recycling of waste	Huruma dumpsite
3.	Water, Irrigation and Sanitation	Water harvesting	All primary schools
		Drilling of borehole	Huruma primary.
		Construction of sewer line	Kahoya, Shauri, Kokwas ,kamanda and Albertos
4.	Lands and physical planning	Land banking	Kahoya market, St. Gabriel ECDE, Kahoya market
		Issuance of tittle deeds	Mwenderi, Shauri B and Kokwas.
5.	Health Services	Construction of perimeter wall	Huruma hospital.
		Construction of drug store	Huruma hospital.
		Construction of in-patient ward	Huruma hospital.
6.	Education and Vocational Training	Renovation of ECDEs	Across the ward
		Construction of kitchen	Huruma primary
		Construction of perimeter wall	Mwenderi ECDE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
7.	Youth and Sports	Construction of resource center	Mwenderi ECDE.
		Driving school	Youth across the ward
8.	Trade, Industry, Investment and Tourism	Extension of shades	Eastleigh fish point
		Construction of stalls	Raiply ground
Ng'enyilel Ward			
1	Roads, Transport and Public works	Grading and graveling	N.C.P.B – Murgusi Sec- Murgusi Dispensary- Stage Muge, Murgusi dispensary – Sinendet, Lami- Kapanzi road, Murgusi –P.A.G – Murgusi primary, Murgusi dispensary – Kenya Two, Landmark road, Bandari – Tuigoi primary, Bukwo – Rehabilitation – Cheplaskei, Kipkarren – Lauywet- Chepkatet- Lower Kipkarren Kiptended Kiplem road, Kiplen- Kapsalim Road, Kapchesoi- Kapkemei road, Cooler- joyland, Lower kipkarren – Joyland, Kaptendon – St.. Marys, Kimalel – Tebeson, Kapsjulius – Tebeson primary, Emgwen primary- Kapkoi Poly- Bondeni, Osorongai cooler- Chepterwai, Bukwo – living room – Chebaiywo, Living room – Kapkures, Silvano – arap sitie, Labuywet primary- Lbuywet cattle dip, Brick road – Kapsebeni, Kapkisawai- Arap Misoi, Mama Jebet – P.I
		Opening of new roads	Chebaiywa – Kaptoo, Tebeson – Kaplelach, Siriat – Chepkatetd) Siriat Catholic, Chepkemel dispensary – Kitar dip, Chepkemel – lower, Chepkemel junction – Siriat – Kaplelach dip, Koibarak – lower, Singilet – Chepsaita, St. Marys- Catholic – P.I, Kaprael – Kapsitienei, Osorongai dispensary – P.I
2	Education and Vocational Training	Construction of classroom	Tuiyobei ECDE, Chebaiywa E.C.DE, St. Stephen Singilet
		Construction of kitchen and ablution block	Chebaiywa E.C.DE, Chepkemel ECDE, Lower Kipkaren ECDE, Kipnyonget Hills ECDE, Kipnyonget AIC ECDE, Kapkures ECDE, Kapkures ECDE, St. Stephen Tuigoin, St. Stephen Singilet
		Completion of Classroom	Labuywet ECDE,

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
4	Health Services	Renovation and equipping of Health Facility	Murgusi dispensary –- Equipping maternity, Staffing – Clinical officers, nurses, lab tech and ICT Chepkemel dispensary – Staffing P.HO, Lab tech, Nurse - Equipping lab Osorongai Dispensary – Staffing, Nurses - Equipping maternity
		Construction of Health Facility	Labuywet Dispensary
5	Energy, Environment, Natural Resources and Climate Change	Installation of Transformer	Ngenge in Ngenyilel
		Installation of streetlights	Kipkaren catholic –water, Kipkaren catholic –cereals, Kuryot ECDE line, Chepkemel primary –shopping Centre, Chepsaita sec –dispensary, Chebarus – musembe, Mlimani primary and electrification, Bukwo center- primary school, Kapkechui primary, Mogoiywet shopping center, Kipyenget hills primary, Kipyeget Aic Primary, Mwangaza primary, Tebeson gaa
6	Youths and Sports	Levelling of Playfield	Osorongai and Labuywet ,Chepkemel primary
7	Trade, Tourism, Investment and Industrialization	Building of Farmers Cooperative	Ngenyilel F.C.S to be built at plot 49
8	ICT, Innovation and e government	Establishment and Equipping of ICT hub	Labuywet P.I Resource centre
9	Lands and Physical planning	Land Banking	Kuriot ECDE, Kuriot ECDE,St. Mary's ECDE, Tuiyobei ECDE, Jonathan Bii ECDE, Kunguna, Chepkemel Dip, Kipnyonget Dip-
10	Livestock Development and Fisheries	Renovation, equipping and Supply of acaricides	Kuriot- Renovation of tanks, roofing, drying race and supply acaricides, Murgusi- Renovation, fencing, tank, drying race, floor and supply of acaricides Chebaiywa – Reduction, roofing, drying race, floor and supply of acaricides Osorongai - Renovation of tanks, roofing, drying race and supply of acaricides

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
			Kitar Dip – Accaricides, and Construction of Toilet h. Kaplelach – Accaricides
		Provision of A.I services	A.I Services to be provided across the county
Kapsaos Ward			
1.	Roads Transport and Public Works	Grading,Gravelling and Murramming	Bondeni, Kahoya, kapkoros, umoja, roadblock, Baringo, Africana, kolombo, Chepkumia, Emkoin, kapsaos, Teldet, Mailinne, Milimani, kapkeben and sirikwa quarry
		Installation of culverts	Kapkoros, chepkumia, daima estate and kiberen estate, carlifonia-st james
		Drainage works	Drainage improvement across the ward
2.	Health	Equipping	kapkeben dispensary
		Construction of lab and store	Kapsaos dispensary
3.	Education Vocational Training; Culture and Library Services	Construction of classrooms	katanin ecde, Africana ecde, Kapyemit ecde, Emsos Ecde
4.	Agriculture	Purchase of doper sheep's and completion of milk coolers and equipping farmers store with furniture	Across the ward
5.	Water Irrigation and sanitation	Equipping and distribution of water	Extension of water lines, Drilling and distribution across the ward
6.	Youth Affairs and Sports	Purchase of assorted items for sport and Training under organized groups	Across the ward
7.	Energy	Streetlights	Kapkoros, Chepkumia, Emkoin, kapsaos, Mailinne and kapkeben
8.	Lands and Physical Planning	Land banking	ECDE Bondeni Purchase of public utilities for Ecde schools and water sources
9.	Cooperatives	Empowerment of all saccos and training.	Across the ward
10.	Trade	Training and issuance of loans to groups	Across the ward
11.	Gender	Purchase of tools and equipment for women and PWDs	Across the ward
Kamagut Ward			

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
1.	Education and vocational training	Construction of classrooms	Kapkiruk, tangit, 97 ECDEs
		Completion of construction of classrooms	All ECDEs across the ward
2.	Health	Construction of male ward, lab extension, fencing, modern gate, staff quaters	Cheramei health center
3.	Youths and sports	Youth sports and development programmes	Across the ward
4.	Water, Irrigation and Sanitation	Distribution of water	Kap boit dam, kap willy dam,
		Installation of water pumps, extension of distribution lines	Sambut water project
		Drilling of borehole	Chemalal
		Solar equipping and piping	Mareba water project
5.	Roads, transport and public works	Grading, graveling and drainage improvement	Stage 3 – railway kaptoromoi, Seiyot pri – kaptoo tangit, kapchief – kapchebii – St. Jacobs, kaptich pri – kaptich dip, AIC Sambut – kapzaire, kapchepkwen – railway, kapchesaos – kapsugut – catholic chemalal, kapclement – ainapng'etik pri, kapkeben – kapkoei road sosiani, railways – catholic church seiyot, kapchief – railways – kapchepkelat, kapcleophas – kapchebii, kaptororei – chepkaitit, dip – kiptang, simba – maswai, sugutek – weigh bridge, kuresiet – kamswai, legebet chiefs office – saos, sosiani – cheptabach, chepkaitit – pst. Singoei, kap Elkanah – kap willy – kapkoei, seiyot pri – seiyot sec
6.	Energy	Installation of streetlights	Tangit – sosiani, parking – maili 9, mission – TTI – center kwanza, maraba - railway
7.	Agriculture and Agribusiness	Distribution of seedlings Coffee, vegetables, maize	Groups across the ward
		Distribution of beehives and harvesting gears	Groups across the ward
8.	Livestock development and fisheries	Establishment of pilot spray race	Areas with high cattle population in the ward
		Renovation of existing cattle dips	Across the ward
9.	Cooperatives and Enterprise development	Provision of loans	Across the ward

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
10.	Lands and physical planning	Land banking	Kapkiruk ECDE, Chepnego ECDE, tangit ECDE, 97 ECDE
11.	Trade	Construction of market	Sosiani center
		Construction of toilets	Cheramei market
Tapsagoi Ward			
1.	Roads, Transport and Public Works	Grading and gravelling	Kamaru – Pefa; Loliondo; Retuu's Road; Kosachei Pri – Chebarus Road; Chebarus – Siriat; Cheplaskei – Kosovo; Tarus – Dip; Murgor Road – Jona; Manzini Centre- PMCA Road; ACK Kapkuchurit – Cheplsgei Bridge Road; Kaptebee Secondary – Chemase Road; S.D.A Tiret – Sosiani Road; Kamagut – Tarus Pri Road; Kap Mugunya – Daraja Mbili
		Opening of new roads	Kapkoin Sosiani; Tiret -Tungurutwet; Kap Moro – Kapnyongio; Chebarus – Sosiani; Chebarus – ECDE; Karunda; Tarus Primary
		Opening of Drainages and bush clearing along the roads	Across the ward
		Culvert installation	ACK – Kakarwo; Koimugul – Kap Muteshi; Kamulat/Kolonget; Kapmurgor –Tuigoin
		Boda boda shades installation	Cheplasgei Centre; Kap Arap Mutai Centre; Waitaluk Centre
2.	Water, Irrigation and Sanitation	Distribution and pipping works	Kamulat; Kaptebee; Tuigoin; Manzini; EMSOS; Cheplasgei Water projects
		Construction of water projects	KapAmbani and Kapmakatei - Kapmaglus water projects
3.	Lands and Physical Planning	Land banking	Chemoru ECDE
4.	Education and Vocational Training	Completion of ECDE classes	AIC Tarus ECDE; Sokyot ECDE; Manzini ECDE; Murgor Hill ECDE
		ECDE classrooms construction	Kapkong ECDE; Tuiyobei Gaa ECDE; St. Columbans ECDE; Tapken ECDE; Tiret ECDE
		Construction of ECDE toilets	Sugoi ECDE
		Bursaries	Needy students across the ward
5.	Energy, Environment, Natural Resources	Street lights	Junction – Sugoi; Sugoi Centre; Mwisho wa forest; Manzini; Kap Mutai; Besiobor centre; Koimugul Centre; Cheplasgei Centre

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
	and Climate Change		
Kiplombe Ward			
1	Roads Transport & Public works	Grading, Gravelling and Drainage Works	-Sarasar Road -Kaaboi-Lalakin-Emkwen -Kapleketet road -Kaaboi- Asurur -Jerusalem-Songoliet-Chebarus-Tanzania (11 Kms) -Kap Koech-Kap Elijah Road (2Kms) -Kapchemogo-Kap Mwogoi (2 Kms) -Dan Melly-Sabasaba (1.5 Kms) -Kapng'etuny cattle dip - Julius Bett -Henry Nyangores-PMCA Church -Kap Mabasi-Chebarus via Cattle dip -Kingi road -Tebeswet-Songoliet -Songoliet-Rotich -Tebeswet (Bush)-Songoliet -Chebaibai road-Kiboji-Mwala-RTS -KOF-Chemoto-Tebeswet (3.5 kms) -Kapsiliboi-Lelei -Kambi Mwangi-Kibande -Gravelling of Dip-Transfomer in Kilimani Location -Tairi Mbili-Kotut -Fuel for grading and gravelling of roads across the ward -Culvert at Kap Ragor road (Tanzania junction) -Drainage works at Kilimani and Emkwen Locations -Culvert at Kap Mabasi-Kap Tirop -Footbridges- Lalakin-Asurur-Chobosta -Box Culvert- Chebisaas -Box Culvert-Kapchabil-Kaplelach
2	Water	Drilling of Borehole, Equipping and Distribution of Water	-Emkwen water project-Distribution lines -Water pump@Kaaboi water project -Distribute all drilled boreholes e.g.:Songoliet, -Kaplelach,Lalakin, Tebeswet, Kiplombe centre,Kolongei, Kapkeben Co-operative -Disilting of dams e.g. Kapng'etuny,Cheplasgei,Kiboji

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

S/No	Department	Activities	Physical Location
3	Livestock	Renovation of Cattle Dips	Construction of Spray race at lalakin cattle dip Acaricides for all cattle dips across the ward
4	Energy & Environment	Street lighting	-Stima mashinani-Transformer at Kap Mabasi,Kap Keno,songoliet -Street lights battery replacement at Kiplombe centre and Chebarus -Street lights at Lalakin, Lolosio-Ngechek,Dip-Transformer, Macharia and Mwanzo estates -Wet land protection in Kiplombe-Across the ward -High masts at Kambi keroka estates and Sirikwa quarry
5	Trade	Construction of market	-Fencing ablution block at Emkwen and Tanzania markets -Construction of Auctioneers slot at Sigowet Livestock yard (For auctioning of livestock) -Inua Biashara for Boda boda sacoo -Market stalls at West market
6	Health	Construction of Dispensary	-Emkwen dispensary fencing -Emkwen dispensary upgrading -Ainamoi dispensary Water/Electricity/Staffing -Lalakin dispensary new (Land available) - Upgrading Chebarus dispensary and - Kiplombe health centres
7	Education	Construction of Classrooms	- Bursary for needy students -Construction of classrooms at Kaplelach, -St.Marys,Cheplasgei,Kimisto,St.Mary's -(Kilimani Location),Rescue centre ECDES -Completion of classrooms at Eldoret union, EMC township and Eldoret township ECDE's
8		Construction of Ablution Block	-Construction of ablution block at St.Patricks ECDE
9	Lands	Land Banking	-Land banking for agricultural aggregation centre,

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

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			-Land banking Chebarus-Emkwen A.I.C -Land banking for Shirika, Lolosio, St. Marys and Kapkeno ECDES -Identification of public utilities and Fencing Emkwen centre plots-Titles -Beconing and survey of roads through Kiplombe 9 farms -Survey and Fencing of all cattle dips across the ward
1	Youth and Sport	Leveling of play fields	-Emkwen,Kaplelach, Kolongei and Chebarus Primary schools
1		Sports kits, Tools and equipment	-Tools and equipment for the youth -Sports kits for footballers, volleyballers and Athletes across the ward
1	ICT & Innovation	Construct ICT hubs	at Kapchumba and Kaplelach