

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Uasin Gishu County Gazette Supplement No. 32 (Acts No. 16)



REPUBLIC OF KENYA

UASIN GISHU COUNTY GAZETTE SUPPLEMENT

ACTS, 2015

NAIROBI, 4th August, 2015

CONTENT

Act—

PAGE

The Uasin Gishu County Appropriation Act, 2015 1

COUNTY ASSEMBLIES FORUM (CAF)

P. O. Box 73552 - 00200,

NAIROBI, KENYA

THE UASIN GISHU COUNTY APPROPRIATION ACT, 2015

No. 16 of 2015

Date of Assent: 22nd July, 2015.

Date of Commencement: 27th July, 2015.

AN ACT of County Assembly of Uasin Gishu to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2016 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Uasin Gishu, as follows—

Short Title

1. This Act may be cited as the Uasin Gishu County Appropriation Act, 2015.

Issue of KSh 7,520,751,836.45 out of the Consolidated Fund for the service of the year ending 30th June 2016

2. The County Treasury may issue the sum of **Kenya Shillings, Seven billion, Five Hundred Twenty million, Seven Hundred Fifty One Thousand, Eight Hundred Thirty Six, Forty five cents** out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2016.

Appropriation of the Money Granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriations in Aid

4. In addition to the sum granted by section 2, the sum specified in the Fourth Column of the First and Second Schedules shall be applied for the several services and purposes specified in the Second Column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1)(b) of the Constitution.

5. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Vote D1-432, in accordance with the Appropriation Act, 2015.

2015

Uasin Gishu County Appropriation

FIRST SCHEDULE

COUNTY ASSEMBLIES FORUM (CAF)
 P. O. Box 73552-00100
 No. 10
 NAIROBI, KENYA
 (ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation in aid (KSh.)
<i>Recurrent Expenditure</i>			
R0-4311	The amount required in the year ending 30th June, 2016 for salaries and expenses of Executive HQs' office; Including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators.....	76,051,085.99	
R0-4312	The amount required in the year ending 30th June, 2016 for the salaries and expenses for The department of Finance, and Economic Planning; including general administration and planning, Revenue collection services. The estimate also includes expenditure arising from data collection, policy analysis and research....	583,403,015.53	
R0-4319	The amount required in the year ending 30th June, 2016 expenses of the Department of Agriculture, Livestock, Veterinary and Fisheries, general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource.....	240,553,192.58	
R0-4318	The amount required in the year ending 30th June, 2016 for expenses of the Department of Public Health Services.....	1,176,886,116.89	
R0-4317	The amount required in the year ending 30th June, 2016 for expenses of the department of Environment and natural Resources and wildlife, including general administration and planning, mineral development, department of Resource Survey and mapping and Environmental Management and Protection.....	135,028,447.26	
R0-4320	The amount required in the year ending 30th June, 2016 for the expenses of the Department trade, tourism and industry development, Co-operative Development and Information including General Administration and Planning, co-operative supervision and promotional services, co-operative audit services, and co-operative training programme.	59,500,884.61	

No. 16

Uasin Gishu County Appropriation

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in aid (KSh.)</i>
R0-4315	The amount required in the year ending 30th June, 2016 for expenses of the department of roads public works and housing including general administration and planning, rehabilitation, county disaster operations, and disaster emergency response coordination.....	301,540,514.10	
R0-4321	The amount required in the year ending 30th June, 2016 for expenses of the department of Education including early childhood education training and development, vocational training and sports.....	256,535,022.97	
R0-4316	The amount required in the year ending 30th June, 2016 for expenses of the department of Physical Planning, Land and Housing.....	60,618,552.93	
R0-4313	The amount required in the year ending 30th June, 2016 for expenses of the Department of Public service.....	606,419,190.20	
R0-4314	The amount required in the year ending 30th June, 2016 for salaries and expenses of Information, communication and E-Government.....	22,219,282.19	
R0-4322	The amount required in the year ending 30th June, 2016 for salaries and expenses of County Public Service Board.....	45,362,080.75	
R0-4323	The amount required in the year ending 30th June, 2016 for salaries and expenses of County Assembly.....	502,451,352	
	SUB-TOTAL.....	4,066,568,738	
	<i>Development Expenditure</i>		
D1-4311	The amount required in the year ending 30th June, 2016 for the Governor's office for capital expenditure including construction of non-residential buildings.....	10,000,000	
D1-4312	The amount required in the year ending 30th June 2016, for the Department of Finance and Economic Planning for capital expenditure, including general administration and planning..	253,086,579	
D1-4319	The amount required in the year ending 30th June 2016, for the Department of Agriculture, Livestock and Fisheries for capital expenditure, including general administration and planning..	338,149,722.15	

2015

Uasin Gishu County Appropriation

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation in aid (KSh.)
D1-4313	The amount required in the year ending 30th June, 2016 for Department of Public Service Management for capital expenditure on Public Private Sector Partnership Framework.....	94,735,102	
D1-4314	The amount required in the year ending 30th June, 2016 for Department of ICT and E-Government for capital expenditure on Connectivity Provision on Public Utility, Expansion of Automated Services.....	89,247,636	
D1-4317	The amount required in the year ending 30th June 2016 for the Department of Water, Energy, Forestry and Natural resources for capital expenditure, including general administration and planning.....	299,981,885	
D1-4321	The amount required in the year ending 30th June, 2016 for the Department of Education, Culture, and Social Service for capital expenditure, including general administration and planning.....	431,311,550	
D1-4320	The amount required in the year ending 30th June, 2016 for Department of Trade, Cooperatives, Tourism and Wildlife for capital expenditure on Establishment of Ultra-Modern Shopping Mall for Access by Small and Medium Scale Traders in the County.....	310,103,397	
D1-4318	The amount required in the year ending 30th June, 2016 for the Department of Public Health Services for capital expenditure, including general administration and planning.....	361,531,181	
D1-4316	The amount required in the year ending 30th June, 2016, for the Department of Physical Planning land and housing for capital expenditure including for capital expenditure, including general administration and planning..	183,289,102.60	
D1-4315	The amount required in the year ending 30th June, 2016 for the Department of Public Works, Roads and Transport for capital expenditure including general administration and Planning.....	948,427,016.70	65,941,437
D1-4322	The amount required in the year ending 30th June 2016 for County Public Service Board for capital expenditure on Online Recruitment System Expansion for Undertaking Headcounts, skills inventory and staffs needs assessment.....	3,732,000	

No. 16

Uasin Gishu County Appropriation

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in aid (KSh.)</i>
D1-4323	The amount required in the year ending 30th June, 2016 for the Department of County assembly for capital expenditure including general administration and Planning.....	64,6 46,490	
	SUB-TOTAL.....	3,388,241,661.45	65,941,437
	GRAND TOTAL	7,520,751,836.45	

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