

SPECIAL ISSUE

Kenya Gazette Supplement No 12 (Uasin Gishu County Acts No 5)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

UASIN GISHU COUNTY ACTS, 2020

NAIROBI, 11th August, 2020

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THE UASIN GISHU COUNTY APPROPRIATION ACT, 2020

No 5 of 2020

Date of Assent 7th August 2020

Date of Commencement 11th August, 2020

AN ACT of the County Assembly of Uasin Gishu to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2021 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Uasin Gishu, as follows—

Short title

1 This Act may be cited as the Uasin Gishu County Appropriation Act, 2020

Issue of KSh 11,727,087,098 out of the County Revenue Fund for the service of the year ending 30th June, 2021

2 The County Treasury may issue the sum of **Kenya Shillings Eleven Billion, Seven Hundred and Twenty-Seven Million, Eighty Seven Thousand and Ninety Eight only** out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2021

Appropriation of the money granted

3 The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule

Appropriation in Aid

4 In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 207 (2) of the Constitution

5 The supply granted for the services of the year ending on the 30th June, 2021, in respect of Votes R0-4311, R0-4312, R0-4313, R0-4314, R0-4315, R0-4316, R0-4317, R0-4318, R0-4319, R0-4320, R0-4321, R0-4322, R0-4323, R0-4324, R0-4325, R0-4326, R0-4327, R0-4329, R0-4330, R0-4331 and D1-4314, D1-4315, D1-4316, D1-4317, D1-4318, D1-4319, D1-4320, D1-4321, D1-4323, D1-4325, D1-4326, D1-4327, D1-4329, D1-4330, D1-4331 in accordance with Appropriation Act, 2020

FIRST SCHEDULE

1	2	3	4
Vote No	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh	KSh
R0-4311	The amount required in the year ending 30th June 2021 for salaries and expenses of the Governor's office including expenses on general administration and financial management services of the county sub county administrators, and ward administrators	83 046,590	
R0 4312	The amount required in the year ending 30th June 2021 for the salaries and expenses for The department of Finance including general administration and planning Revenue collection services The estimate also includes expenditure arising from data collection, policy analysis and research	404 609 768	
R0-4313	The amount required in the year ending 30th June 2021 for expenses of the Department of Public Service Management	546 302 421	
R0-4314	The amount required in the year ending 30th June 2021 for salaries and expenses of Information, Communication and E-Government	41 848 541	
R0-4315	The amount required in the year ending 30th June 2021, for expenses of the department of Roads Transport, Energy and Public Works including general administration and planning rehabilitation, county disaster operations and disaster emergency response coordination	408,093,613	
R0-4316	The amount required in the year ending 30th June 2021 for expenses of the department of Lands and Housing Department	76 366 332	
R0-4317	The amount required in the year ending 30th June 2021 for expenses of the Water Environment Natural Resources Tourism and Wildlife Management, department of Resource Survey and mapping and Environmental Management and Protection	118,201 759	
R0 4318	The amount required in the year ending 30th June 2021 for expenses of the Department of Health Services	2,236 586 956	
R0-4319	The amount Required in the year ending 30th June 2021 expenses of the Agriculture Department regulatory management of inputs and outputs in		

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1	2	3	4
Vote No	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh	KSh
	agriculture promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource	234 160,047	
R0-4320	The amount required in the year ending 30th June 2021 for the expenses of the Trade Investment and Industrialization Department and promotional services co-operative audit services and co-operative training programme	13,006,144	
R0-4321	The amount required in the year ending 30th June 2021, for expenses of the department of Education, Culture and Social Services	406 495 482	
R0-4322	The amount required in the year ending 30th June 2021 for salaries and expenses of County Public Service Board	45 614 234	
R0-4323	The amount required in the year ending 30th June 2021 for salaries and expenses of county assembly	686 014 946	
R0-4324	The amount required in the year ending 30th June 2021, for the salaries and expenses for Economic Planning including general administration and planning The estimate also includes expenditure arising from data collection, policy analysis and research	68 605 271	
R0-4325	The amount required in the year ending 30th June 2021 for salaries and expenses of Devolution and Public Administration office, Including expenses on general administration, sub county administrators, and ward administrators	38 052 103	
R0-4326	The amount required in the year ending 30th June 2021 for expenses of the department of Youth Affairs Gender and Sports Development including training and development, vocational training and sports	16 016,915	
R0-4327	The amount required in the year ending 30th June 2021 for expenses of the department of Co-operatives and Enterprise Development includes training and development, Loans to co operative societies	4 151 502	
R0-4329	The amount required in the year ending 30th June 2021, for expenses of the department of Livestock Development and Fisheries		

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh</i>
	includes training Livestock and Fisheries development	4 374 227	
R0 4330	The amount required in the year ending 30th June 2021 for expenses of the department of Physical Planning and Urban Development includes training urban development, and planning	4,654,065	
R0 4331	The amount required in the year ending 30th June 2021 for expenses of the Eldoret Municipality includes training urban development, and planning	16 516 969	
	Sub-Total (Recurrent Expenditure)	5,452,717,885	

SECOND SCHEDULE

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D1-4313	The amount required in the year ending 30th June, 2021 for salaries and expenses of Public Service Management for capital expenditure, including general administration and planning	11 830 079	
D1-4314	The amount required in the year ending 30th June, 2021 for salaries and expenses of Information, communication and E-Government for capital expenditure including general administration and planning	38 308 950	
D1-4315	The amount required in the year ending 30th June 2021, for expenses of the department of Roads Transport, Energy And Public Works for capital expenditure, including general administration and planning	935,229 486	
D1-4316	The amount required in the year ending 30th June 2021 for expenses of the department of Lands and Housing Department for capital expenditure including general administration and planning	690,219,922	
D1-4317	The amount required in the year ending 30th June 2021 for expenses of the Water Environment, Natural Resources Tourism And Wildlife Management for capital expenditure including general administration and planning	599 688 631	

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1	2	3	4
Vote No	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh	KSh
D1-4318	The amount required in the year ending 30th June 2021 for expenses of the Department of Health Services for capital expenditure including general administration and planning	900 478 579	
D1-4319	The amount Required in the year ending 30th June 2021 expenses of the Agriculture Department for capital expenditure, including general administration and planning	528,939 963	
D1-4320	The amount required in the year ending 30th June 2021, for the expenses of the Trade Investment and Industrialization Department for capital expenditure on Establishment of Ultra-Modern Shopping Mall for Access by Small and Medium Scale Traders in the County	218 987 187	
D1-4321	The amount required in the year ending 30th June 2021 for expenses of the department of Education, Culture and Social Services for capital expenditure, including general administration and planning	147 627 518	
D1-4323	The amount required in the year ending 30th June 2021 for expenses of the County Assembly for capital expenditure including general administration and planning	120,000 000	
D1-4325	The amount required in the year ending 30th June, 2021 for salaries and expenses of Devolution and Public Administration office Including expenses on general administration, sub county administrators and ward administrators	98 358 355	
D1-4326	The amount required in the year ending 30th June 2021 for expenses of the department of Youth Affairs, Gender and Sports Development for capital expenditure, including general administration and planning	197 169 330	
D1-4327	The amount required in the year ending 30th June 2021 for expenses of the department of Co operatives and Enterprise Development for capital expenditure including general administration and planning and development Loans to co-operative societies	32 387 596	
D1-4329	The amount required in the year ending 30th June, 2021 for expenses of the department of Livestock Development and Fisheries for capital expenditure including general administration and Planning	155,717,168	

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D1-4330	The amount required in the year ending 30th June 2021 for expenses of the department of Physical Planning and Urban Development for capital expenditure includes training urban development planning, including general administration and planning	50 578 104	
D1-4331	The amount required in the year ending 30th June 2021, for expenses of the department of Eldoret Municipality for capital expenditure includes training, urban development planning including general administration and planning	1 548 848 345	
	SUB-TOTAL (Development Expenditure)	6,274,369,213	
	GRAND TOTAL	11,727,087,098	