COUNTY GOVERNMENT OF UASIN GISHU
THE CHAMPIONS

UASIN GISHU COUNTY

ANNUAL DEVELOPMENT PLAN
FY 2025-2026

AUGUST 2024

A County of Opportunities for All in Kenya and Beyond

The County Treasury P. O. Box 40-30100 ELDORET, KENYA

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FOREWORD

The 2025/26 Annual Development Plan is the third in a five-part series aimed at implementing the third County Integrated Development Plan. This document was created in accordance with section 126 of the Public Finance Management Act (PFMA) of 2012 to sustain the pace of CIDP implementation while optimizing public resource investments. This accelerates Uasin Gishu County's transformation into a county of opportunities for all, as envisaged in the CIDP (2023-2027). This plan aims to transform Uasin Gishu into a competitive county with a dignified quality of life for its residents, fueled by optimal public resource allocation. The ADP aligns with sector priorities, resident expectations, and the governor's *Nguzo Kumi* manifesto.

This plan assesses the county's current development challenges and proposes appropriate strategies to overcome them. Priority areas for all sectors are identified after analyzing their performance against the prior plan. A mechanism for tracking implementation is also provided. This document serves as both a planning and strategic decision-making tool, shaping the policy agenda for 2025/2026.

The medium-term development priorities of Uasin Gishu are designed to address the persistent challenges of water scarcity, youth unemployment, access to quality health services, agricultural production, and inadequate infrastructure in order to transform the county into a county of opportunities for all. Thus, key highlights for this plan for the coming year include: Continued investment in road networks, water supply systems, and energy projects to support economic growth and improve living standards; Expansion of healthcare facilities and services to ensure accessible and quality healthcare for all residents; Enhancing educational infrastructure and programmes to provide our youth with the skills and knowledge needed for a prosperous future; and Promoting sustainable agricultural practices and supporting farmers to increase productivity and food security.

Intensive consultation with county sectors and members of the public will result in the allocation of resources to the priority areas identified by this plan. While acknowledging the scarcity of resources compared to the enormous number of needs and proposals, our commitment and passion remain unwavering, and we remain visible to all potential partners who may be interested in assisting in the effective implementation of this plan.

MR. MICAH KIPKOSGEI ROGONY
CECM – FINANCE & ECONOMIC PLANNING

ACKNOWLEDGEMENT

The successful completion of the Uasin Gishu County Annual Development Plan for the fiscal year 2025/2026 is a result of the collective efforts and dedication of many individuals and organizations. We extend our heartfelt gratitude to all those who contributed to this important document.

First and foremost, we thank the residents of Uasin Gishu County for their active participation and valuable input during the consultative forums. Your insights and feedback have been instrumental in shaping a plan that truly reflects the needs and aspirations of our community.

We are deeply grateful to H.E. the Governor, His Deputy and the entire County Executive Committee Members for their unwavering support and commitment to the development agenda of this County. Your leadership and guidance have been crucial in steering this process to fruition. Additionally, we would like to express our heartfelt appreciation to all county departments and entities for their contributions, which have significantly enriched this document.

Special thanks to the Economic Advisor and the technical team from the Department of Economic Planning for their tireless efforts in compiling and drafting this plan. Your dedication, professionalism, and attention to detail are commendable.

Our appreciation also goes to the various development partners, non-governmental organizations, and private sector stakeholders who have collaborated with us. Your expertise, resources, and partnership have significantly enriched the planning process and will continue to be vital in the implementation of our development initiatives.

Lastly, we acknowledge the support of the national government and other governmental agencies for their cooperation and assistance. Your contributions have been invaluable in aligning our county's development priorities with national goals and policies.

We look forward to continued collaboration and collective action as we work towards achieving the goals outlined in this plan. Thank you all for your unwavering support and commitment.

CPA NATHAN K. KORIR
CHIEF OFFICER – ECONOMIC PLANNING

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I: BACKGROUND INFORMATION

1.1 Introduction

This chapter presents background information for the County, highlighting on the planning scenario for FY 2025/2026 and the linkage between the Annual Development Plan (ADP) and the CIDP, national development agenda, and other international development goals. The Uasin Gishu County Annual Development Plan is an annual component of the five-year CIDP that highlights the county's short-term priorities. It is a requisite planning tool that must be submitted to the County Assembly for approval by September 1st of each year and gives a road map for how the county will effectively carry out its mandate.

1.2 Overview of the County

Uasin Gishu County is one of the 47 counties in Kenya. It is situated of the Rift Valley region and is a member of the North Rift Economic Regional Bloc (NOREB), which comprises nine counties. Eldoret, which has just been elevated to the status of a city, serves as the headquarters of the county. With the Trans-African Highway traversing it and linking it to the capitals of Kenya, Uganda, and Rwanda as well as South Sudan through Kitale and Lodwar towns, the county is strategically situated and acts as a gateway to East Africa. Further, Eldoret International Airport and a railway connect it to the rest of the world.

The county has a mild and temperate climate that is ideal for large-scale maize and wheat production, and it is frequently referred to as the country's breadbasket, along with nearby Trans-Nzoia. It also produces large amounts of milk, horticultural produce, and a diverse range of other crops and livestock in smaller quantities. The county is home to a vibrant textile industry as well as East Africa's only manufacturer of small arms and ammunition, among other industries, due to the easy availability of raw materials, its strategic location to markets in Nairobi and Western Kenya, and good infrastructures such as transport routes and facilities. There is also a significant agribusiness sector that uses produce from the county and neighbouring counties.

The county's capital, Eldoret, is a key business hub in the region. There are numerous service sectors in and around the town, including wholesale and retail trade, auto repair, entertainment places, as well as IT services. Also, almost all Kenyan banks have a presence in town, which allows them to service the region. Several educational institutions are thriving in the county, notably Moi University and the University of Eldoret, which have main campuses. In addition, the county is home to several technical and vocational institutes. Moi Teaching & Referral Hospital, which serves a larger population primarily from North Rift and Western Kenya, is also located in the county.

The county also prides itself on being the "champion" because it is home to record-breaking world-class athletes who have helped to establish the county as an athletics superpower. This tremendous sporting potential, along with the country's beautiful scenery and distinct culture, can be used to promote tourism.

1.3 Rationale for Preparation of ADP

The County Annual Development Plan has been prepared in accordance with section 126 of the Public Finance Management (PFM) Act, 2012 which mandates the County Executive Committee Member responsible for Economic Planning to prepare and submit the plan to the County Assembly by 1st September of each year.

The ADP for FY 2025–2026 is the third annual plan and the third generation of five-year plans since devolution that will be used to implement the CIDP 2023–2027. This plan is developed in the face of various challenges at the global, regional, and county levels, including high inflation rates, debt distress, increasing interest rates, unemployment, and the humanitarian impact of climate change, among other factors. This is coupled with challenges specific to each county, resulting from a high demand for services and limited resources. This has been compounded further by the rejection of the Finance Bill 2024, necessitating cuts in crucial expenditures that will subsequently dampen the county's economy.

This plan will seek to provide amicable solutions to counter these development challenges through providing a platform for stimulating socio-economic development and growth. This ADP contains the strategic priority development programmes/projects that shall be implemented during the financial year 2025-2026. These projects/programmes will ensure that resources are allocated towards key *Nguzo Kumi* priorities: agriculture and food security, health services, ICT and e-Government, trade and industrialization, education, youths, sports and culture, infrastructure development, water and environmental conservation, land use, affordable housing, public service management, and municipality and urban development, within the county. All these programs are geared towards making the County a county of opportunities for all.

1.4 Annual Development Plan Linkage with CIDP

The CIDP 2023-2027 serves as the official five-year development blueprint for the County, highlighting the County Government's strategic long- and medium-term priorities. The CIDP priorities are implemented on an annual basis through the County ADP. The budget is expected to operationalize development objectives envisaged in the CIDP and as reviewed in the Annual Development Plan.

Kenya Vision 2030 is the long-term development strategy for Kenya covering the period 2008 to 2030. The Kenya Vision 2030 aims to transform Kenya into a modern, globally competitive, middle-income country providing a high quality of life to all its citizens by 2030. The Medium-Term Plan (MTP) IV, which is the implementation plan of the Kenya Vision 2030 will be implemented concurrently with the CIDP 2023-2027. This ADP will therefore bring on board all the programs to be implemented in the County in line with national development agenda highlighted in the Kenya vision 2030.

1.5 Preparation Process of the Annual Development Plan

The Annual Development Plan was developed through an intense and participatory approach. The Economic Planning department coordinated with all county sectors and agencies to lay out their development priorities for the target year, taking into account the Governor's manifesto. The sectors through sector working groups (SWG's) prepared their input for this plan, before analysis and compilation and subsequent submission. This plan has benefited from the thorough CIDP consultations, as the finalization process of this ADP was concurrent with the formulation of the CIDP.

The draft was prepared taking into consideration the priorities outlined in the CIDP 2023-2027, as well as existing County development plans, the Kenya Vision 2030, the Sustainable Development Goals (SDGs) and other strategies and policies.

II: REVIEW OF PREVIOUS IMPLEMENTED CADP

This chapter presents a review of sector/sub-sector achievements, challenges encountered and lessons learnt during the implementation of the previous plan (FY 2023/24).

2.1 Analysis of FY 2024/25 Allocation Against Approved Budget 2024/25

This sub section provides the linkage between the running CADP and the county budget. Specifically, it provides specific assessment of the budget allocation between the planned programmes and projects in the ADP and the allocation in the approved budget for the financial year 2024/25 as indicated in table 1.

Table 1: Analysis of (Current ADP) 2024/25 allocation against Approved Budget 2024/25

Planned Project/ Program as outlined in CADP 2024/25	Amount Allocated in CADP 2024/25	Amount allocated in the Approved budget 2024/25	Remarks
Administration and Governance Sector			
General Administration, Planning and Support Services – Office of the Governor	130,000,000	110,182,319	
General Administration, Planning and Support Services - CPSB	50,000,000	63,645,936	Amount approved is inclusive of PE cost
Public Service Management	160,989,000	866,611,766	Amount approved is inclusive of PE cost
Devolution Services	603,000,000	280,188,060	
Partnerships, Liasons and Linkages	135,000,000	53,474,235	
Legal Services	4,500,000	65,538,491	Amount approved is inclusive of PE cost
Public Financial Management	50,000,000	392,244,340	Amount approved is inclusive of PE cost
Economic policy formulation, planning, budgeting and M&E	60,000,000	115,085,896	Amount approved is inclusive of PE cost
Infrastructure and ICT Sector			
Road and transport infrastructure	4,965,000,000	1,138,863,841	Due to scarcity of resources priority projects were funded
Public works services	600,200,000	0	
Water and sanitation services	3,070,000,000	1,104,082,767	Due to scarcity of resources priority projects were funded
Irrigation services	700,000,000	0	
Energy services	129,900,000	65,000,000	Due to scarcity of resources priority projects were funded
Environmental conservation and management	762,000,000	183,598,038	
ICT services and digital economy	267,000,000	87,506,559	Due to scarcity of resources priority projects were funded
Health Sector			
Immunization services	33,000,000	10	Purchase of vaccines and sera
Reproductive maternal, neonatal, child and adolescent health (RMNCAH)	15,000,000	0	No allocation made

Planned Project/ Program as outlined in CADP 2024/25	Amount Allocated in CADP 2024/25	Amount allocated in the Approved budget 2024/25	Remarks
Nutrition Services	18,500,000	0	No allocation made
Environmental Health and Sanitation Services	32,000,000	0	No allocation made
Non-Communicable Disease Control	133,000,000	0	No allocation made
Integrated Disease Surveillance & Response	16,000,000	0	No allocation made
Specialized Health Care Services	283,000,000	10,400,000	Allocated for purchase of dental and medical equipment, 1M for Xray supplies
Health Services (clinical services)	819,000,000	240,000,000	Allocations as follows; Ziwa level V 30m, Kesses 100m, Turbo 50m, Moiben 30m, Burnt Forest 20m and UGCH Diagnostic Center 10m
Health Products &Technologies	60,000,000	230,000,000	Medical drugs was considered priority thus allocated 230m
Research & Innovations on Health	2,000,000	0	No funds allocated for research
Health Services (Preventive and Promotive)	80,000,000	74,900,000	54.9M allocated towards health facilities and 20M allocated to Kapteldon subcounty hospital
Education and Social Protection Sector			
ECDE Education	375,500,000.00	706,056,747	
Vocational Training and Skills Development	483,000,000.00	65,000,000	
Culture and Heritage	69,000,000.00	49,100,000	
Social Development Services	356,000,000.00	129,717,942	
Youth Empowerment and Development	234,200,000.00	122,100,000	
Sports Development	609,000,000.00	196,065,220	
Agriculture, Rural and Urban Development (ARUD)			
Crop Production	1,156,100,000	568,038,437	Due to scarcity of resources priority projects were funded
Livestock Development & Fisheries	1,552,596,000	173,423,410	

Planned Project/ Program as outlined in CADP 2024/25	Amount Allocated in CADP 2024/25	Amount allocated in the Approved budget 2024/25	Remarks
Land Management, Physical Planning & Administration Services	385,000,000	137,849,119	Due to scarcity of resources priority projects were funded
Housing & Urban Development Services	3,100,500,000	1,090,497,863	
Municipality	-	-	-
General Economic and Commercial Affairs Sector			
Trade. Industry, Investment and Tourism			
Trade Development and Industrialization	597,000,000	156,718,837	Due to scarcity of resources priority projects were funded
Tourism Development and Promotion	133,000,000.00	40,000,000	
Cooperative Development Services	186,500,000.00	76,715,854	

2.2. Financial Performance Review for FY 2023/2024

2.2.1. Revenue performance

During the period under review, the county realized an overall growth in revenues compared to the previous period attributable to increased revenues in all the three revenue sources as indicated in Table 2. Equitable shareable revenue allocation remained unchanged during the same period.

Table 2: Revenue Performance Analysis for FY 2023/24

Revenue Source	Target Amount (KSh)	Actual Amount Realized (KSh)	Variance (KSh)	Remarks
Equitable Shareable	8,426,072,635	7,751,986,826	-674,085,809	The shareable revenue for June 2024 was not received
Own Source Revenue	1, 578,147,614	1,404,777,904	-173,369,710	Unmet target was attributed to delayed deployment of revenue system
Grants	1,796,963,592	991,399,562.40	-805,564,029	Some allocations for the grants were not received

2.2.2. Expenditure Analysis

During the period under review, a total of KSh 9,299,765,743 was spent on both development and recurrent activities. Development expenditure amounted to KSh 2,362,536,274 against an approved budget of KSh. 4,875,576,450 translating to an absorption rate of 48 percent, while on the other hand, recurrent expenditure was KSh 6,937,229,469 against the budgeted amount of KSh 7,327,983,662 which translates to an absorption rate of 95 percent. Table 3 shows a summary of expenditures by department.

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Table 3: Expenditure Analysis for the period ending 30th June 2024

Vote	Title and Details	RECURRENT			DEVELOPMENT		
		Approved Estimate	Cumulative Expenditure	Absorption (%)	Approved Estimate	Cumulative Expenditure	Absorption (%)
4311	Governor's Office	123,334,200	116,985,604	95%	-	0	
4312	Finance	813,324,175	781,446,328	96%	0	0	
4313	Public Service Management	1,071,203,426	1,058,185,327	99%	-	0	
4314	ICT and E-Government	71,724,500	46,845,647	65%	54,669,444	49,062,912	90%
4315	Roads, Transport and Infrastructure	656,087,439	575,883,193	88%	810,767,203	434,504,842	54%
4318	Health Services	2,175,291,089	2,063,256,655	95%	532,322,065	323,179,592	61%
4319	Agriculture, Livestock and Fisheries	330,364,945	314,044,240	95%	189,788,763	71,822,084	38%
4320	Trade, Cooperatives, Tourism, Wildlife	68,137,410	67,420,152	99%	608,178,285	331,231,294	54%
4321	Education, Social, Cultural, Youths and Sports	705,830,581	701,742,656	99%	122,594,647	48,906,291	40%
4322	County Public Service Board	73,789,376	70,787,671	96%	0	0	0%
4324	Economic Planning	157,416,517	147,345,068	94%	0	0	0%
4325	Administration and Devolution	147,602,734	140,652,334	95%	267,189,984	70,036,765	26%
4326	Youth and Sports Development	126,325,828	123,933,127	98%	120,477,339	70,181,799	58%
4327	Co-Operatives and Enterprise Development	61,062,147	43,881,721	72%	44,479,440	44,479,440	100%
4329	Livestock Development and Fisheries	55,030,313	47,541,604	86%	100,296,425	33,455,693	33%
4331	Eldoret Municipality	117,261,567	98,855,539	84%	113,508,987	73,835,327	65%
4332	Promotive and Preventive Health	58,570,000	53,512,345	91%	40,592,204	0	0%
4333	Energy Environment Climate Change and Natural Resources	30,180,000	24,514,611	81%	337,804,700	102,991,958	30%
4334	Partnership Liaison and Linkages	68,550,000	64,857,192	95%	0	0	0%
4335	Gender Social Protection and Culture	81,370,000	78,594,110	97%	44,160,143	38,569,401	87%
4336	Housing and Urban Development	55,250,057	49,512,638	90%	667,045,624	332,435,317	50%
4337	Lands and Physical Planning	74,473,755	71,191,939	96%	321,207,680	137,681,419	43%
4338	Water, Irrigation and Sanitation	174,077,746	166,794,031	96%	500,493,517	200,162,140	40%
4339	County Attorney	31,725,857	29,445,737	93%	0	0	0%
	TOTALS	**7,327,983,662**	**6,937,229,469**	**95%**	**4,875,576,450**	**2,362,536,274**	**48%**

2.2.3 Pending Bills

The County recorded an increase in pending bills from KSh 22,907,355 at the beginning of FY 2023/24 to KSh 699,238,129.50 at the end of that FY. During the year under review, accumulated stock of pending bills amounted to KSh 676,331,135.26, leaving an outstanding amount of KSh 699,238,129.50. Going forward, the county will prioritize timely settling of pending bills so as to cushion local enterprises against liquidity inadequacies. Table 4 indicates amount of pending bills for the period ending 30th June 2024 by sector and Department as indicated in Table 4.

Table 4: Pending bills per Sector

Sector/ Programme	Outstanding Balance (KSh) as at 30th June 2024
Administration and Governance Sector	
Office of the Governor	4,163,840.00
CPSB	2,304,520.00
Finance	31,598,651.35
Economic Planning	2,864,152.00
PSM	25,521,610.58
Devolution	14,651,641
Partnerships	749,940.00
Office of the County Attorney	198,000.00
Infrastructure and ICT Sector	
ICT, E-government and innovation	16,950,584.84
Energy, Environment Natural resources & climate change	16,261,143
Water, sanitation and irrigation	46,986,608.83
Roads, Transport and Public Works	114,920,407.20
Health Sector	142,930,952.53
Education and Social Protection Sector	
Education and Vocational Training	55,102,734.40
Gender, Culture and Social protection	2,589,440.00
Youth Affairs and Sports	36,259,747.00
Agriculture, Rural and Urban Development (ARUD)	
Agriculture and Agribusiness	12,735,553.80
Livestock Development and Fisheries	5,867,000.40
Lands and Physical Planning	20,295,596.00
Housing and Urban Development	16,470,326.00
City of Eldoret	6751345
General Economic and Commercial Affairs Sector	
Trade	116,320,995.65
Cooperatives	6,743,700.00
Total	**699,238,129.50**

2.2 Sector/ Sub Sector Key Achievements

This sub section provides milestones realized by sectors during the implementation of ADP for the financial year 2023/24.

2.2.1 Administration and Governance Sector

The sector is comprised of four departments and entities namely: Office of the Governor; Finance and Economic Planning; Devolution, Administration and Public Service Management; County Public Service Board; and County Assembly.

During the period under review, the sector implemented various programmes and projects as indicated in Table 5

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Table 5: Summary of Programmes Performance – Administration and Governance Sector

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets 2023/2024		Remarks
				Planned	Achieved	
Program Name: Public Service Management **Objective: To transform the quality and enhance public service delivery** **Outcome: Effective public service delivery by employees**						
Human Resource Management	HR Services Digitized	% HR Digitized Services	60	40	10	Target not achieved due to budgetary constraints
	Performance Contracting Cascaded	% Completion of Performance Contracting	100	100%	100%	Performance Contracts developed
	HR Policies and Guidelines Reviewed	No. of HR Policies and Guidelines Reviewed	2	1	1	Target Achieved
	Harmonization of Schemes of Service	% Harmonization of Schemes of Service		30	0	Deferred due to budgetary constraints
	Medical Insurance Scheme for Staff	No. of County Staff Medically Covered		2904	3029	Target surpassed due to hiring of new staff
Human Resource Development	Staff Trained	No. of Staff Trained		724	331	Target not achieved due to budgetary constraints
Public Awareness	Communication Strategy Developed	No. of Strategies Developed		2	2	Target Achieved
Service Delivery Centres	One Stop Shop Service Delivery Centres	No. of Service Delivery Centres Operationalized		1	1	Target Achieved
Program Name: Devolution Services **Objective: To transform the quality and enhance public service delivery** **Outcome: Effective public service delivery**						
Devolution Services	Government buildings constructed at sub-counties	Functional Turbo Sub County Offices	1	1	1	Handed over to the Department for use
	Government buildings constructed at sub-counties	Functional ward offices (cluster 3) Kapkures,	0	5	0	All the 5 projects are ongoing and at different level of completion.

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets 2023/2024		Remarks
				Planned	Achieved	
		Kipsomba, Tapsagoi, Huruma and Moisbridge				
	Government buildings constructed at sub-counties	Functional ward offices (cluster 4) Langas, Kipkenyo, Megun, Ngeria, Kapsoya and Cheptiret/Kipchamo	0	6	0	The 6 projects are ongoing and at different level of completion.
Program Name: Partnerships, Liasons and Linkages **Objective: To strengthen partnerships, Liasons and linkages** **Outcome: Strengthened collaborations with development partners**						
Partnerships, Liasons and linkages	Partnerships & linkages enhanced	% of implementation of partnerships & linkages		100	60	Benchmarked with Kisumu County on establishment and operationalization of the Partnerships, Linkages and Liaison Department.
	Operations, activities, and programmes in Liaison office fully facilitated	Levels of facilitation offered		100	100	The PLL office is fully functional with two Offices in the County Headquarters and Nairobi Liaison Office.
	No. of frameworks and policies developed	% of implementation of partnerships & linkages		100	80	The Partnerships, Linkages and Liaison Department developed a draft Strategic Plan which is awaiting approval and launch.
Program Name: Legal Services **Objective: To promote rule of law and good governance** **Outcome: Enhanced rule of law and good governance**						

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets 2023/2024		Remarks
				Planned	Achieved	
Legal Services	Legal aid and awareness forums conducted	No. of legal aid and awareness forums conducted	-	5	5	Targets achieved
	Inter-agency collaboration forums conducted	No. of inter-agency collaboration forums conducted	-	10	10	Targets achieved
	Statutes reviewed	No. of statutes reviewed	-	10	10	Targets Achieved
Program Name: Public Financial Management **Objective: To strengthen public finance management** **Outcome: Strengthened public finance management**						
Own Source Revenue services	Resource mobilization strategy developed	Resource mobilization strategy	0	1	0	Draft
	Revenue management automated	New digitized revenue system established	1	1	1	Revenue system is in already in use
		% revenue streams digitized	100	100	70	Digitization ongoing
	One-stop shop revenue centres established	No. of one-stop shop revenue centres established	0	3	1	One-stop-shop established at Tac centre
Program Name: Economic policy formulation, planning, budgeting and M&E **Objective: To improve economic policy formulation, planning, budgeting and M&E** **Outcome: Improved economic policy formulation, planning, budgeting and M&E**						
Budget services	Budget documents prepared	No. of annual Budgets prepared/ revised	1	1	1	Supplementary Budgets (1st & 2nd), Annual Budget approved by County Assembly
		No. of CFSPs prepared	1	1	1	2024 CFSP was prepared and approved
		No. of CDMSP prepared	1	1	1	2024 CDMSP was prepared and submitted to Approved

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets 2023/2024		Remarks
				Planned	Achieved	
	Public participations conducted	No. of rounds of public participation conducted for budget process	3	3	2	Round 1 – validation of 2024 CFSP Round 2 – validation of budget estimates for FY 2024/25 and prioritization of ward projects conducted in all wards
Economic Planning Services	Statutory planning documents prepared	No. of ADPs prepared	1	1	1	ADP FY 2024/2025 prepared and approved
		No. of CBROP prepared	1	1	1	2024 CBROP prepared and approved
Statistical Services	Statistical Publications and Reports	No. of County Statistical Abstracts (CSAs)	0	1	0	Ongoing. Data collection tools developed and data collection done. Data analysis and report writing shall be completed November 2024
M&E Services	C-APRs prepared	No. of APRs prepared	1	1	1	APR FY 2021/2022 prepared and approved
	M&E exercises	No. of M&E exercises conducted	3	4	3	Annual (1), Quarterly (2) M&E exercises conducted in the month of Dec 2023 & May, 2024
	Progress report prepared	No. of progress report prepared	4	4	4	Compiled for periods ending 30th Sept 2023, 31st Dec 2023, 31st March, 2024 & 30th June 2024
	Projects Implementation Status Reports prepared	No. of projects Implementation Status Reports	4	4	4	Compiled for periods ending 30th Sept 2023, 31st Dec 2023,

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets 2023/2024		Remarks
				Planned	Achieved	
						31st March, 2024 & 30th June 2024
	County Integrated M&E System (CIMES)	Operational M&E System	0	1	1	System deployed. Training on system usage done

2.2.2 Infrastructure and ICT Sector

This sector is comprised of Roads, Transport, Energy, and Public Works; and Water, Irrigation and Sanitation; Energy, Environment, Climate Change and Natural Resources; and ICT, e-Government and Innovation.

During the period under review, the sector implemented various programmes and projects as indicated in Table 6

Table 6: Summary of Programmes Performance – Infrastructure and ICT Sector

Sub Programs	**Key Outputs**	**Key Performance Indicators (KPI)**	**Baseline 2022/2023**	**Targets 2023/2024**		**Remarks**
				Planned	**Achieved**	
Roads, Transport and Public Works						
Program Name: Road and Transport Infrastructure **Objective: To improve road and transport infrastructure** **Outcome: Improved Road network and connectivity**						
Road infrastructure development	Roads Graded	No. of Km Graded	5709.12	1200	1039.85	Contracted grading & gravelling + drainage programs are still ongoing. Increase in working machinery assisted in meeting targets
	Roads Graveled	No. of Km Graveled	1294.66	200	236.2	
	Roads Opened	No. of Km of roads opened by dozing	370.95	50	63.5	Achievement due to revival of heavy machinery
	Culverts Installed	Length of culverts Installed	11,364.95	900 M	964.3	Culvert installation is still ongoing. 138No of culverts installed
	Bridges/ box culverts constructed	No. of Km Bridges/box culverts constructed	61	15	8	Remaining 11 are awarded/ ongoing construction
	Survey of roads	No. of Km roads demarcated	188.6	90	62	Funded. Survey works and beaconing done on most of the dozed/graded roads.
	Road Maintenance	No. of Km of roads Maintained	1928.92	125	236.2	All graveled roads and spot patching
Transport Infrastructure Development	Boda Boda shades constructed	No. of Boda Boda Shades constructed	154	33	13	20No ongoing
Program Name: Public Works Services **Objective: To improve safety and condition of government buildings** **Outcome: Improved safety and condition of government buildings**						

Sub Programs	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets 2023/2024 Planned	Targets 2023/2024 Achieved	Remarks
Fire and Emergency Services	Maintenance of Government Buildings	No of Government Buildings Maintained and Rehabilitated	461	30	1	Renovations are ongoing
Water, Sanitation and Irrigation						
Program Name: Water and Sanitation Services **Objective: To increase access to potable water and sanitation services** **Outcome: Increased access to potable water and sanitation services**						
Water services development	Rural water and sanitation company established	Operational Rural Water and Sanitation Company	0	1	1	The process of registration was completed with an interim board established
	Water supplies operated, maintained and rehabilitated	No. of water supplies operated, maintained and rehabilitated	6	6	6	Routine maintenance and repairs activities carried out in 4 water supplies (Turbo, B/Forest, Kipkabus & M/Bridge)
	Distribution pipe-line laid	Kilometers of water distribution pipelines laid	210	210	180	Unmet targets were attributed to inadequate budgetary allocation
	Community water projects	No. of boreholes drilled	40	30	25	
		No. of springs protected	90	30	12	
		River/ stream abstraction developed	6	6	9	
	Equipping of community water projects	No. of community water projects equipped	300	116	80	

Sub Programs	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets 2023/2024		Remarks
				Planned	Achieved	
	Rain water harvesting systems	No. of rain water harvesting systems	0	60	15	Most projects were placed in learning institutions
	Adoption of green energy for water supply	No. of water projects fitted with solar powered systems	150	150	83	Most projects were completed with others ongoing
	Dams and water pans desilted	No. of dams and water pans desilted	6	4	3	Kapsang, Lelgotet & Mobet dams were de-silted
	Ancillary works (spillway, rip-rap, off-take /scour pipework) constructed	No. of dams with ancillary works constructed	6	2	2	Ancillary works completed
Energy, Environment Natural Resources and Climate Change						
Program Name: Environmental Conservation and Management **Objective: To enhance environmental conservation and management** **Outcome: Clean and sustainable environment**						
Environmental Conservation Services	Climate change policy and strategy developed	Climate change policy and climate change Act	1	1	1	Achieved
Beautification and recreational services	Monuments erected	No. of monuments erected	1	1	1	1 monument was erected
	Arboretum	Arboretum	1	1	1	1 Arboretum was established
	Recreational facilities/ amusement parks established	No. of recreational facilities/ amusement parks established	1	1	1	Nandi Park recreation facility established

Sub Programs	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets 2023/2024		Remarks
				Planned	Achieved	
	Community members and stakeholders trained on climate change adaptation and mitigation	No. of community members & stakeholders trained on climate change adaptation & mitigation	600	600	600	Community members and stakeholders trained
Afforestation, Re-afforestation and agroforestry	Tree seedlings planted	No. of tree seedlings planted	2,000,000	363,288	363,288	Seedlings bought according to the budgetary allocation
	Fruit trees distributed to the community	No. of fruit trees distributed to the community	30,000	10,000	-	Project at procurement stage
ICT, E-government and Innovation						
Program Name: ICT Services & Digital Economy **Objective: To improve access to ICT services and Digital Economy** **Outcome: Improved access to ICT services and Digital Economy**						
ICT services	ERP system Installed	No. of ERP modules implemented/Integrated	1	1	1	Revenue system installed and operationalized
	Internet Connectivity	No. of offices connected to internet	25	25	25	Completed
	Cloud Computing Storage	No. of systems hosted in cloud	0	10	1	Complete Awaiting payment
Digital economy services	Call Center Established	Functional call center	1	1	1	Met the target
	ICT Capacity Building	No. of people trained and mentored	72	500	350	Ongoing All ICT Centers
	ICT Innovation hubs and training Centers	No. of ICT innovation hubs developed	0	1	0	Under Procurement process

2.2.3 Health Sector

The sector is comprised of two sub-sectors namely Clinical Services, and Promotive and Preventive Health.

During the period under review, the sector implemented various programmes and projects as indicated in Table 7

Table 7: Summary of Departmental Programmes – Health Sector

Sub Programme	Key Output	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
Program Name: Preventive, Promotive and RMNCAH Services **Objective: To increase access to quality preventive, promotive and RMNCAH health care Services** **Outcome: Reduced morbidity and mortality due to preventable causes**						
Immunization Services	Children under 1 year fully immunized	Proportion of under 1-year old children fully immunized	83.8	90	88.5	On Target
Reproductive maternal, neonatal, child and adolescent health (RMNCAH)	RMNCAH Services improved	Maternal Mortality rate	127/100,000	116/100,000	95/100,000	On Target
		Under 5 mortality rates	37	32	18	Facility target reached
		Infant mortality rate	31	26	16	Facility target met
		Facility Neonatal mortality rate	17	11	10.5	Facility target reached
		% of 4th ANC coverage	51.8	56	56.3	Target surpassed due to in reach activities
	Deliveries by skilled health personnel	% of deliveries by skilled health personnel	88	85	89	Surpassed the target due to increase in reach activities
	WRA receiving FP commodities	% of WRA receiving FP commodities	40	48	40.1	Target not achieved, Scale up inreach activities
Integrated Disease Surveillance & Response	HIV/AIDS Managed	HIV prevalence rate	5.1	4.2	3.7	On target, KHIS HIV Prevalence Reduced
		No. of PLHIV on ARVs	32434	289	309	Target surpassed due to intensive HIV Interventions
		No. of new Adult HIV infections	2734	155	146	HTS scale up activities on going
		% of child infections from HIV infected women	10.8	9	11.2	Target not achieved, PMTCT rate still high; Intensify e-MTCT intervention

Sub Programme	Key Output	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
	TB incidence managed	TB incidence per 100,000 population	11.9	8	8	Target achieved
		TB treatment success rate	85.9	89	89.4`	Target reached due to in reach and outreach intervention
	Malaria prevalence managed	Malaria prevalence rates	13	6	6	Target reached
	NCDs incidences managed	% reduction of NCDs incidences	70	70	69	On target, good progress on reduction of NCDs
	Clients screened for other NCD	No. of clients screened for other NCDs	1400	3000	2832	Not met the target, need to create awareness and conduct outreaches
	Disaster and emergency response unit established	% Completion of disaster and emergency response unit	0	5	3	On progress
Nutrition Services	Children of 0-59 months screened for stunting	No. of children of 0-59 months screened for stunting	14680	2800	2724	Uploading data on growth monitoring is on progress date line on 15th March
	Children of 0-59 months screened for underweight	No. of children of 0-59 months screened for underweight	14680	2800	2724	Uploading data on growth monitoring is on progress date line on 15th March
	Children of 0-59 months screened for wasting	No. of 0-59 months screened for wasting	14680	2800	2724	Uploading data on growth monitoring is on progress date line on 15th September
	Children of 12-59 months dewormed	% of children of 12-59 months dewormed	72	84	89.2	Target surpassed due to school health programme and community health promoters' intervention
	School going children dewormed	No. of school going children dewormed	175463	25000	26845	Surpassed the target due to ongoing school health programme

Sub Programme	Key Output	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
	Children of 6-59 months supplemented with vitamin A	% of children of 6-59 months supplemented with vitamin A	78	85	88.7	Target surpassed due to Vit A Interventions in health facilities
Non-Communicable Disease Control	Persons screened for diabetes	No. of persons screened for diabetes	14160	1900	3243	Target surpassed due to Outreaches and referrals conducted at community
	Persons screened for hypertension	No. of persons screened for hypertension	145870	25000	3243	All patients seeking healthcare service are Mandatory screened at Outpatient
	Persons screened for mental health	No. of persons screened for mental health	41750	4800	2563	Target not reached. Scale up mental health awareness.
	Women screened for cancers	No. of women screened for cervical cancer	37880	6000	4568	Not met the target, Need to create awareness and conduct outreaches
		No. of women screened for breast cancer	37880	6000	4568	Not met the target, Need to create awareness and conduct outreaches
	Men screened for cancers	No. of men screened for prostate cancer	852	2000	1045	Not met the target, Need to create awareness and conduct outreaches
	Persons screened for lung cancer	No. of persons screened for lung cancer	0	2500	4	Not met the target, Need to create awareness and conduct outreaches
Environmental Health and Sanitation Services	Schools sensitized on MHM	No. of schools sensitized on MHM	0	550	369	Target not met due to limited budget
Program Name: Curative and Rehabilitative Services **Objective: To improve access to curative and rehabilitative health services** **Outcome: Improved access to curative and rehabilitative health services**						

Sub Programme	Key Output	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
Health Services	Population accessing specialized healthcare services	Proportion of population accessing specialized healthcare (cancer, diabetes and renal diseases)	12	20	13	There is need to increase operationalization of specialized clinics at sub county level
	HF with modern laboratories providing diagnostic services	No. of HF providing basic laboratory services per level	60	70	76	Target achieved
	HF providing modern radiology services	No. of HF offering radiology services per level	2	4	3	Operationalization of radiology clinics ongoing
	Rehabilitation centres established	No. of rehabilitation centres established	0	1	1	Target achieved
	Isolation centre for highly infectious diseases established	Operational isolation centre	1	1	1	Target achieved, Kamale isolation centre operationalized
	Orthopedic rehabilitation centre constructed	No. of orthopedic rehabilitation centre constructed	1	1	1	Target achieved
	Palliative care unit	% Completion of palliative care unit	0	20	0	Target not achieved, not yet started
Health Services	Health facilities constructed and equipped per level	No. of dispensaries constructed/renovated/ equipped	116	120	124	Target achieved
		No. of health centres constructed/renovated/ equipped	16	20	17	Construction works ongoing
		No. of sub county hospitals constructed/equipped	5	6	3	Construction works ongoing

Sub Programme	Key Output	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
	UG County Ultra-modern level IV hospital constructed and equipped	% Completion of UG County Ultra-modern level IV hospital	0	80	0	Target not achieved
	Public health reference laboratory	% Completion of PHRL	0	50	20	Target not achieved
	Revolving pharmacies established	No. of revolving pharmacies established	0	7	6	On target
	Health Product and Technologies Unit (HPTU) equipped	Completion rate	0	1	1	Target not achieved, completion on going
Program Name: General Administration, Planning and Support Services **Objective: To strengthen governance and leadership in the health sector** **Outcome: Effective governance and leadership mechanisms strengthened**						
Health Policy, Planning & Financing	Effective governance and leadership mechanisms strengthened	Nurses per 10,000 population	8:10000	50:10,000	25:10,000	Target not achieved
		Doctors per 10,000 population	1:10000	1:10,000	1:20,000	Target not achieved
		Average distance to nearest health facility	7	7	7	Target achieved
	Policy and legal frameworks for health strengthened	No. of policies and laws formulated	0	1	1	Target achieved, FIF bill ongoing
	HFs offering telemedicine services	Proportion of health services provided through telemedicine	0	40	0	Target not achieved

Sub Programme	Key Output	Key Performance Indicator	Baseline	Targets		Remarks
				Planned	Achieved	
Health Products & Technologies	Health facilities digitized	% of health facilities digitized	10	100	5	Target not achieved
	Health products and technologies available in public health facilities	% order fill rate for Health Products and Technologies	48	100	79	Target not achieved
	Health Research & Development conducted	No. of medical research conducted	0	1	0	Target not achieved
Human Resource for Health	Health personnel recruited	No. of health personnel recruited	0	40	0	Target not achieved
	Specialized health workers trained	No. of specialized health workers trained	0	10	0	Target not achieved
		No. of CHPs recruited and trained	0	2030	2030	On target good progress
	Emergency response call centre completed	Completion rate of call centre	10	100	100	Target achieved, completion on progress

2.2.4 Education and Social Protection Sector

The sector comprises three departments, thus; Education and Vocational Training; Gender, Culture and Social Protection, and Youth Affairs and Sports.

During the period under review, the sector implemented various programmes and projects as indicated in Table 8.

Table 8: Summary of Programmes Performance – Education and Social Protection Sector

Sub Program	Key Output	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets (2023/24)		Remarks
				Planned	Achieved	
Program Name: ECD Education **Objective: To improve access and quality of ECDE** **Outcome: Improved access and quality of ECDE**						
ECDE Services	Construction of classrooms	No. of classrooms constructed	87	100	0	Awaiting funds
	Completion of classrooms	No. of ECDE centres completed	19	27	0	Awaiting funds
	Construction of Ablution blocks	No. of ECDE centres benefited	50	100	0	Awaiting funds
	Construction of Kitchen	No. of Kitchens constructed	4	100	0	Awaiting funds
	Purchase of Tables and chairs (equipping) Renovation of ECDE	No. of ECDE centres benefited	61	100	0	Awaiting funds
	Monitoring and Evaluation of ECDE funded projects	No. of ECDE centres monitored	87	100	0	Awaiting funds
	Assessment of ECDE Centres	No. of ECDE centres assessed	150	150	150	Target achieved
ECDE Caregivers	Training of ECDE Teachers on CBC	No. of teachers trained	700	800	0	Funds not allocated
	Training of ECDE Coordinators	No. of ECDE Coordinators trained	0	42	0	Funds not allocated
	Training of ECD Projects Management committee	No. of committee trained	250	310	250	Training done successfully
Teaching and Learning Materials	Teaching and Learning resources	No. of ECDE centres benefited	674	674	0	Funds not allocated

Sub Program	Key Output	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets (2023/24)		Remarks
				Planned	**Achieved**	
School Feeding Programme	ECDE School Milk	No. ECDE learners benefited	38,000	38000	36000	Delivery of milk ongoing
Program Name: Vocational Training and Skills Development **Objective: To increase access to quality vocational and skills development** **Outcome: Increased access to quality vocational training and skills development**						
Vocational Training Services	Administration Block/Office	No. of administration blocks constructed	1	2	1	Construction of office block at Ngenyilel VTC ongoing
	Classrooms	No. of classrooms constructed	3	14	3	Target not achieved; inadequate funds allocated
	Workshops	No. of workshops constructed	1	6	1	Target not achieved due to inadequate funds allocated
	Ablution blocks	No. of ablution blocks constructed	2	2	2	Target achieved
	Tools and Equipment	No. of VTCs equipped	0	0	0	Funds not allocated
e-learning	Sensitization of Youths	No. of Youth sensitized	700	500	700	Surpass target
	Establishment of E-Learning courses	No. of E-learning courses established	0	6	0	Funds not allocated
Bursary and Scholarship Services	Education Revolving Fund	No. of beneficiaries	0	12	0	Funds not yet received
	County Bursary Fund	No. of student benefitted	18,071	22,000	26,123	Achieved the target
	Subsidized VTC Grants	No. of beneficiaries	1000	6000	1000	Target not achieved because of insufficient funds
Program Name: Youth Empowerment and Development **Objective: To increase access to youth empowerment and development opportunities** **Outcome: Youth empowerment and development**						
Youth Empowerment	Youth Empowerment Centers (YEC) established	No. of YECs established and operationalized	0	1	1	Site at Racecourse ward handed over to contractor.

Sub Program	Key Output	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets (2023/24)		Remarks
				Planned	Achieved	
Youth Development	Integrated skills database system and market information system established	Integrated skills database system and market information system established	0	1	0	Consolidation of data ongoing
	Youth placed on mentorship programmes	No. of Youth placed on apprenticeship / mentorship / internship programmes	0	600	11,640	Target surpassed due to allocation of funds for ward development programs
	Youth trained on entrepreneurship	No. of Youth trained on entrepreneurship	4567	360	11,640	Target surpassed due to allocation of funds for ward development programs
	County Youth Service (CYS) established	Youth Service Bill formulated	0	1	0	Awaiting cabinet approval
	County Youth Policy	Youth Policy formulated	0	1	1	Approved by cabinet. Implementation ongoing
	Acquisition of tools and equipment	No. of Youth Groups benefitting	150	200	340	Tools and equipment purchased. Awaiting distribution.
	Driving school sponsorship	No. of Youth benefitting	900	1200	1136	Ongoing
Program Name: Sports Development **Objective: To promote sports development in the county** **Outcome: Enhanced sporting activities in the county**						
Sports Facilities	Chagaiya High Altitude Training Camp	% Completion of Chagaiya High Altitude Training Camp	58	80	70	Main and mechanical contractors are onsite. Roofing, plumbing and electrical works ongoing.
	Acquisition of sports equipment and uniforms	No. of sports teams supplied with sports equipment and uniforms	200	120	820	Sports kits purchased. Distributed during the Governor's Cup Football and Volleyball Tournaments.

Sub Program	Key Output	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets (2023/24)		Remarks
				Planned	Achieved	
	Playgrounds up-graded at the sub-counties and wards	No. of playgrounds up-graded at the sub-counties and wards	2	8	1	Target not achieved due to inadequate allocation of funds
Sports Activities	Competitions hosted	No. of competitions hosted	12	10	104	The target has been achieved primarily because most competitions are organized by various associations and event organizers in addition to the Governor's Cup Ward Level competitions
	Para sports events held	No. of Para sports events held	3	10	3	Additional allocation of funds required to host more competitions
	Sports tourism activities promoted	No. of Sports tourism activities promoted	3	3	8	Additional allocation of funds required for marketing through sports
	Sports awards programmes established	No. of Sports awards programmes established	1	1	92	Governor's Cup to run in the 4th Quarter. Additional allocation of funds required
	Youth placed on attachment programme	No. of Youth placed under attachment programme	0	2	6	Additional office space required
Capacity building	Sports officials trained	No. of Sports officials trained	30	10	435	Additional allocation of funds required
Program Name: Culture and Heritage **Objective: To preserve cultural heritage** **Outcome: Preserved cultural heritage**						
	National & County music and cultural festivals competitions	No. of Festivals held	2	2	2	Target achieved

Sub Program	Key Output	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets (2023/24)		Remarks
				Planned	Achieved	
Culture and Heritage Services	Participation in Sub County Drama Festivals	No. of Festivals held	2	6	6	Target achieved
	Enhanced Cultural and Heritage activities	No. of elders' meetings held	10	15	15	Surpassed the target
	Community Youth Dialogue	No. of youth meetings held	2	6	6	Target achieved
	Sensitization of culture & heritage on Tangible & Intangible	No. of functions held	0	6	6	Target achieved
Program Name: Social Development Services **Objective: To increase access to social protection and safety nets** **Outcome: Increased access to social protection and safety nets**						
Community Development Services	Improved behavior and livelihood of clients	No of families counseled	2380	1,000	560	Target not achieved due to inadequate funds and mobility challenges
	Improved behavior and livelihood of clients	No. of PWDs registered and assessed	2220	60	60	Target not achieved due to lack of printing materials
	Participation in decision making and development by PWDs	No. of beneficiaries of assistive devices	256	200	80	Target not achieved awaiting supply of other devices
	Assess to assistive devices by PWDs	No. of beneficiaries of assistive devices	302	300	383	The sector is organizing for distribution of assistive devices available in our store
	Promotion of child rights, care and protection	No. of children protection centres established	537	200	76	Target not achieved due to inadequate budget
	International Day of Families celebration	No. of functions held	1	1	1	Target achieved
	The day of an African child celebrations	No. of functions held	1	1	1	Allocation of funds required in future to commemorate the day

Sub Program	Key Output	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets (2023/24)		Remarks
				Planned	Achieved	
	International women's day celebrations	No. of functions held	2	2	2	Target achieved
	International menstrual day	No. of functions held	1	1	0	Target not achieved due to lack of finances
	Offices for Gender, Social Protection and Culture sectors	% Completion of the office	0	1	1	Offices completed and handed over; Motor vehicles shade required
Special Needs Education	Special Needs Assessment and Training Centre - Chebolol	% Completion of Chebolol Special Needs Assessment and Training Centre	20	40	45	Master plan, drawings and designs, bills of quantities and buildings in place
Gender Mainstreaming	Legislative framework	No. of legislative frameworks	0	1	1	The draft policy ready awaiting submission to the cabinet for approval
	Draft Uasin-Gishu child protection policy	Uasin-Gishu child protection policy	0	1	1	The policy document is a collaboration between the sector and partners
	Uasin Gishu County gender and community development policy	Uasin Gishu gender policy and community development policy	1	1	0	Zero draft policy developed

2.2.5 Agricultural Rural and Urban Development (ARUD) Sector

The sector comprises Agriculture and Agribusiness; Livestock Development and Fisheries; Lands and Physical Planning; Housing and Urban Development and the Municipality of Eldoret Sub-Sectors.

During the period under review, the sector implemented various programmes and projects as indicated in Table 9.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 9: Summary of Programmes Performance – ARUD Sector

Sub Program	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/23	Targets 2023/24		Remarks
				Planned	**Achieved**	
Program Name: Crop Production **Objective: To increase crop productivity** **Outcome: Increased crop yield**						
Post-harvest Management Services	Post-harvest facilities constructed and equipped	No. of cold storage facilities constructed	1	2	1	Construction works ongoing at Ainabkoi cold storage facility
Crop Pest and Disease Control Services	Crop pests and diseases controlled	Acreage sprayed with pesticides	10000	4000	4000	Target achieved
		Litres of pesticides purchased	-	10,000	10,000	Target achieved
		No. of crop pests and disease surveillance conducted	16	16	16	Target achieved
Soil Management	Farmers trained on soil testing, water management and environmental conservation	No. of farmers trained on soil management & other related activities	20000	10000	18600	Target surpassed attributable to the need by farmers to acquire modern technologies
		No. of soil samples analysed	2000	1000	0	Unmet target was occasioned by inadequate staff at AMS soil lab
		No. of soil conservation structures laid and constructed	200	400	400	Target achieved
Agricultural Extension Services	Extension services revamped	No. of exhibitions done	4	4	4	Target achieved
		No. of exchange tours conducted	1	2	10	Target surpassed due to the need by farmers to acquire modern technologies in farming
		No. of field days conducted	-	8	8	Target achieved
	High value crops promoted	No. of coffee seedlings distributed	83,333	183,333	183,333	Target achieved

Sub Program	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/23	Targets 2023/24		Remarks
				Planned	Achieved	
Crop Specialization and Diversification		No. of pyrethrum splits purchased	-	50,000	50,000	Target achieved
		No. of avocado seedlings purchased	27,333	17,500	17,500	Target achieved
		No. of nurseries registered and certified	12	6	6	Target achieved
		No. of farmers provided with high value crops	-	3500	3500	Target Achieved
Agricultural Mechanization Services	Agricultural machinery and implements purchased	No. of assorted equipment purchased	-	3	3	2 chisels plough and 1 pneumaticc planter acquired
Capacity Building for Farmers	ATC modernized	Modernization of ATC	-	3	3	Construction of a gate and multipurpose hall completed with a store at finishing stage
Program Name: Livestock Development **Objective: To increase livestock production** **Outcome: Increased livestock production**						
Climate smirt agriculture - livestock	Climate-smart technologies and innovations promoted	No. of modern technologies promoted	6	8	12	Target surpassed largely due to adoption of other new emerging technologies
		Acreage of climate-smart fodder established	3000	3000	3500	Target surpassed attributable to more farmers adopting the fodder technologies
		No. of livestock model farms promoted	2	2	3	Target achieved
		No. of improved breeding stock promoted	3156	2556	1600	Target not met due to inadequate budgetary allocation

Sub Program	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/23	Targets 2023/24		Remarks
				Planned	Achieved	
		No. of farmers accessing livestock insurance	240	240	100	Target not met attributable to low uptake of livestock insurance services
		No. of livestock innovation centers established	0	1	0	No budgetary allocation
Livestock Extension Services	Farmers trained using various Extension methodologies	No. of male farmers trained	45996	52000	31200	Unmet target was attributed to lack of interest by farmers in improving their livestock breeds
		No. of female farmers trained	14064	18000	18460	Target surpassed attributable to more female farmers embracing animal farming
		No. of CIG trainings conducted	660	660	700	More farmers join together to develop themselves
Value Addition and Marketing Services	Milk processing and packaging plant established	Milk processing and packaging plant	0	1	0	No budgetary allocation
		No. of livestock products processed	0	2	0	No budgetary allocation
	Modern animal slaughter facilities constructed and rehabilitated	No. of modern livestock slaughter facilities constructed and rehabilitated	0	1	0	No budgetary allocation
Livestock Development Services	Livestock census conducted	No. of Livestock census conducted	0	1	0	No budgetary allocation
		No. of breed registered	0	11	0	The county was working with KLBO to actualize the project
	Livestock subsidized feeds provided	No. of livestock farmers provided with subsidized feeds	0	25000	0	No budgetary allocation

Sub Program	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/23	Targets 2023/24		Remarks
				Planned	Achieved	
	Feedlots established at sub counties	No. of feedlots established at sub counties	0	1	0	No budgetary allocation
	Subsidized AI services provided	No. of animals artificially inseminated	18000	22000	25000	Target surpassed attributable to farmers desire to improve dairy cattle breeds
		No. of Embryo Transfers	0	1	0	No budgetary allocation
		No. of breeding centers established	0	6	0	No budgetary allocation
Livestock Diversification	Apiculture Promotion	No. of hives issued	600	600	600	Target achieved
	Inua mama na kuku programme enhanced	No. of women groups benefiting	450	450	460	Target was achieved
		No. of incubators distributed	30	30	30	Target was achieved
	Dorper Ram rotation/ exchange program operationalized	No. of dorpers distributed	3000	3000	0	Program to be implemented in the current financial year
		No. of vulnerable and marginalized groups benefitting	300	300	0	Program to be implemented in the current financial year
	Dairy Goats distributed	No. of dairy goats distributed	300	300	0	No budgetary allocation
	Other emerging livestock	No. of other emerging livestock distributed	6	6	1	Distribution exercise of livestock ongoing
Livestock Disease Control	Livestock disease surveillance conducted	No. of disease surveillance conducted (Heads of cattle)	6	4200	4200	Surveillance was conducted across the county
	Notifiable diseases controlled	No. of cattle controlled on Notifiable diseases	6	420000	420000	Vaccination was done on FMD, BQ, LSD and Rabies
	Veterinary ambulatory service provided	No. of ambulatory facilities provided	0	1	0	No budgetary allocation
	Pest and parasite-borne diseases controlled	No. of cattle dips constructed and rehabilitated	74	125	68	Construction works ongoing in various cattle dips

Sub Program	**Key Outputs**	**Key Performance Indicators (KPI)**	**Baseline 2022/23**	**Targets 2023/24**		**Remarks**
				Planned	**Achieved**	
		No. of dips facilitated with Acaricides	52	125	174	Target surpassed largely due to the additional budgetary allocation from the ward development fund
		No. of animals dewormed/treated against parasites	0	60000	0	Target not met occasioned by private dipping
Fisheries Production	Farmers supplied with fingerlings	No. of farmers supplied with fingerlings	367	122	360	Target surpassed attributable to adequate budgetary allocation
	Farmer groups supplied with fishing equipment	No. of farmer groups supplied with fishing equipment	260	86	90	Target was exceeded as a result of more farmers promoting fish farming technologies
	Fingerling's shop established	No. of fingerlings shops	0	0	0	No budgetary allocation
	Demonstration fish ponds established and equipped	No. of Demonstration fish ponds established and equipped	0	6	4	Establishment of additional 2 demonstration fish ponds ongoing
	Fish feeds supplied	Quantity of fish feeds supplied (Kgs.)	18000	16,000	0	Target not achieved due to contract cancelation
Community Sensitizations/ Trainings	Eat-more-fish campaign conducted	No. of eat more Fish campaigns conducted	12	12	48	Target surpassed largely due to a positive attitude towards fish consumption
Fish Farming Technologies	Alternative protein sources technologies promoted	No. of Alternative protein sources technologies promoted	2	5	3	Promotion of other technologies ongoing
		No. of farmers adopting new technologies	1	2	2	Target was achieved due to technological embracement and day-to-day change

Sub Program	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/23	Targets 2023/24		Remarks
				Planned	Achieved	
	New pond systems established	No. of new pond systems established	0	6	12	Target achieved due to adequate budgetary allocation
		No. of climate-smart technologies established	0	6	3	Establishment of climate smart technologies ongoing
Fisheries Extension Services	Farmers trained in fisheries management practices	No. Farmers trained in fisheries management practices	300	280	520	Target surpassed largely because farmers embraced fish farming
	Farmers visited	No. of farmers visited	3168	3168	4224	Target surpassed largely because farmers embraced fish farming
Program Name: Land Management and Administration **Objective: To strengthen land administration and management** **Outcome: Improved land management and administration**						
Land Management and Administration Services	Valuation roll developed	No. of valuation rolls developed	7	1	1	Final draft report submitted for deliberation and adoption
	Land Banking	Acreage of land acquired (Ha)	19.386	20	1.887	Target not met. However, procurement of several parcels was ongoing
	Valuation of county property	No. of properties valued	0	200	0	No budgetary allocation
	County land registration processes digitized	% Digitization of lands office	0	100	0	No budgetary allocation
	Integration with the National Land Registry (Ardhi Sasa)	% of integration	0	20	0	No budgetary allocation
	GIS lab established	No. of GIS labs established	0	1	1	GIS established and fully operational
	County land management policies developed	No. of land management policies developed	0	1	0	Project to be implemented in the current financial year

Sub Program	**Key Outputs**	**Key Performance Indicators (KPI)**	**Baseline 2022/23**	**Targets 2023/24**		**Remarks**
				Planned	**Achieved**	
Survey Services	Land parcels geo referenced	% of all land parcels geo referenced	0	10	0	No budgetary allocation
Program Name: Physical Planning Services **Objective: To provide a framework for development control** **Outcome: Coordinated physical developments**						
Physical Planning Services	County spatial/ physical plans developed	No. of spatial plans developed	1	1	0	Project earmarked for the current financial year
		No. of urban and peri-urban master plans developed	3	12	0	No budgetary allocation
		No. of LPDPs developed	26	12	3	Inception reports submitted
		No. of plans developed and approved	1	12	1	1 plan developed, awaiting approval. The unmet target was attributed to inadequate budgetary allocation
	Development control/ Land policy/ Legislations developed	No. of development control policies developed	0	1	0	No budgetary allocation. Project earmarked for this current financial year
		No. of land use policies developed	0	1	0	No budgetary allocation
		% Completion of the county buildings inspection legislation	0	50	0	No budgetary allocation
Program Name: Housing Development Services **Objective: To provide decent and affordable housing** **Outcome: Increased access to decent and affordable housing**						
	Housing estates regenerated/developed	% Completion of Governor's Residence	0	50	0	Project was cancelled

Sub Program	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/23	Targets 2023/24		Remarks
				Planned	Achieved	
Housing Development Services		% Completion of Deputy Governor's Residence	0	40	30	Construction works was on-going
		% Completion of speaker's residence	0	100	0	Project transferred to the County Assembly
		No. of residential units maintained	0	25	25	Project completed awaits handing over
		No. of non-residential units refurbished	0	25	25	Project completed awaits handing over
	Government offices/buildings constructed, rehabilitated and maintained	No. of government offices/ buildings constructed, rehabilitated and maintained	1	2	2	Renovation of town hall, ablution blocks, rooms at Eldoret Fire Station & CS offices completed
		No. of new government offices constructed	2	1	1	Construction of Ziwa Town Managers office completed
Program Name: Urban Development & Management Services **Objective: To provide a framework for coordinated Urban development and management** **Outcome: Improved governance in municipalities and towns**						
Urban Development and Management Services	Physical Plans Developed	No. of LPDPs developed	1	1	0	Development of LPDP for Kabirong, Nyalilbei and Sergoit Trading Centers ongoing
	New Street Lights installed and maintained	No. of new street light lamps installed and maintained	10	20	20	Installation of street lights across the town completed and operational
	Town Beatification	No. of concrete flower pots and ornamental trees/ flowers	10	85	85	Concrete flower pots mounted in various parts of the town
		No. of re-modelled round abouts done	1	3	3	Korosiot, FIMS Round about and Harambee Road re-modelled
		No. of sculptures constructed	1	1	1	1 sculpture put at Eldoret Airport

Sub Program	**Key Outputs**	**Key Performance Indicators (KPI)**	**Baseline 2022/23**	**Targets 2023/24**		**Remarks**
				Planned	**Achieved**	
	Shoe shines constructed	No. of shoe shines constructed	-	60	60	Shoe shines constructed opposite Zion Mall, KVDA and alongside KNLS
	Curio-Shops constructed	No. of curio-shops constructed	-	20	20	Construction of curio shops completed
	Sign boards for public utilities	No. of Signboards Installed	20	20	20	Sign boards for public utilities installed in various areas
Program Name: Sports Development **Objective: To promote sports development in the county** **Outcome: Enhanced sporting activities in the county**						
Sports Facilities	Sports facilities constructed/upgraded	% Completion of 64 stadium	54	100	73	Ongoing project and within the extended contract period

2.2.6 General Economic and Commercial Affairs Sector

The sub-sectors under the GECA sector are Trade, Industry, Investment and Tourism; and Cooperatives and Enterprise Development.

During the period under review, the sector implemented various programmes and projects as indicated in Table 10.

Table 10: Summary of Programmes Performance – General Economic and Commercial Affairs Sector

Sub Programme	**Key Outputs**	**Key Performance Indicators (KPI)**	**Baseline 2022/2023**	**Targets 2023/2024**		**Remarks**
				Planned	**Achieved**	
Program Name: Trade Development and Industrialization **Objective: To promote trade and industrialization** **Outcome: Increased contribution of trade and industrialization to the growth of the County economy**						
Market Development	Market's facilities constructed/ rehabilitated	Construction of 64 iconic market	0	1	1	Construction ongoing
		No. of retail markets constructed/ rehabilitated	8	15	15	Target achieved. Markets constructed across the county
		No of apparel markets developed/ rehabilitated	0	1	0	Inadequate funds
		No. of Curio markets constructed	0	2	0	Inadequate funds
	Industrial/ SME parks developed	No. of SME Parks established	0	2	0	Inadequate funds
		Functional industrial parks established	0	2	1	CAIPs at Moiben Ongoing
	Industrial Development Centres (IDCs) established	No. of IDCs established	0	3	0	Inadequate funds
	SME Business Incubation centers established	No. of functional incubation centres established	0	6	0	Inadequate funds
	SEZs developed	No. of SEZs operationalized	0	1	0	Inadequate funds
	Livestock sale yards constructed/ rehabilitated	No. of livestock sale yards constructed/developed	0	2	0	Inadequate funds
	Modern Garage constructed	No. of garages constructed	0	2	0	Inadequate funds
	Jua Kali shades constructed	No. of *Jua Kali* shades constructed	0	2	0	Inadequate funds
Business Financing and Development Services	MSMEs financing (Inua Biashara Fund)	Amount of loans disbursed (KSh.)	19,790,000	60,000,000	35,573,000	Inadequate funds
		No. of MSMEs benefitting from the fund	122	466	330	
		No. of SMEs trained	600	6,000	1,500	Inadequate funds

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets 2023/2024		Remarks
				Planned	Achieved	
	MSMEs/ entrepreneurs trained	No. of documentations published	0	3	0	Inadequate funds
	e-commerce promoted	No. of market software installed	0	1	0	Inadequate funds
Value Addition & Agro-Processing	Value Addition and Agro-Processing initiative promoted	No. of export linkages established	0	7	1	Export linkages created in partnership Kenya Association of Manufactures
Industrial development & investments	Investment unit established	A one-stop county investments unit established	0	1	2	County investment unit and one stop shop
Program Name: Tourism Development and Promotion **Objective: To promote and diversify tourism in the county** **Outcome: Increased number of tourist arrivals in the county**						
Tourism Promotion & Marketing	Sosiani River Nature Park developed	% of completion of Sosiani River Nature Park	0	40	20	Works ongoing
Program Name: Cooperative Development Services **Objective: To enhance cooperative movement** **Outcome: Robust cooperative movement**						
Cooperative Governance	Cooperative capacity built	No. of Member Education Program (MEPs) Conducted	198	250	250	Target achieved
		No. of management trainings conducted	202	180	180	Target achieved
		No. of mobilization forums organized	0	100	50	Target not achieved
		No. of annual general meetings done, invitation letters.	208	300	300	Target achieved

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2022/2023	Targets 2023/2024		Remarks
				Planned	Achieved	
		No. of special general meetings done, invitation letters.	108	250	250	Target achieved
		No of management meetings held	202	700	700	Target achieved
		No. of Pre-cooperatives trainings conducted	68	80	40	Target not achieved
		No. of Benchmarking tours	8	40	30	Target not achieved
		No. of tax compliant cooperative societies	1	4	1	Target not achieved
Cooperatives Development Services	Cooperative societies revamped	No. of cooperative societies revived	24	30	20	Target not achieved
	New cooperative societies registered	No. of new cooperative societies registered	6	40	40	Target achieved
	Cooperative societies digitized	% of cooperative societies digitized	0	50	25	Target not achieved
	Value addition initiatives supported	No. of value addition initiatives supported	0	3	-	Target not achieved
	Agro processing units Established	No. of Agro processing units Established	0	5	4	Target not achieved
Cooperative Credit	Revolving fund upscaled	Amount disbursed	53,300,000	200,000,000	82,500,000	Target not achieved
		No. of cooperatives financed	95	100	60	

Table 11: Status of Projects for FY 2023/24

Project Name	Description of Activities	Estimated Cost	Target	Achievement	Contract Sum	Actual Cumulative Cost	Status	Remarks
Administration & Governance Sector								
Construction of Turbo Sub-County Office	Construction of offices	111,000,000	1	1	105,055,705	90,010,559	100	Handed over to the Department for use

Project Name	Description of Activities	Estimated Cost	Target	Achievement	Contract Sum	Actual Cumulative Cost	Status	Remarks
Construction of Cluster 3 Ward Offices (Kapkures, Kipsomba, Tapsagoi, Huruma and Moisbridge)	Construction of offices	105,000,000	5	ongoing	140,573,109.70	20,651,420	35	Kipsomba, Moisbridge and Huruma at roofing stage; Kapkures-Not started; Rerouting of power; Tapsagoi- Not started, Land issue
Construction of Cluster 4 Ward Offices (Langas, Kipkenyo, Megun, Ngeria, Kapsoya Cheptiret/Kipchamo)	Construction of offices	126,000,000	6	ongoing	164,905,152	54,546,850	80	Works ongoing
Health Sector								
Ziwa level V Phase II	Construction of sections of ground, 1st, 2nd and 3rdfloor, slabs, columns, Ramps and roofing	806,562,179	-	45	806,562,179	377,844,840	Ongoing	At roofing trusses Slowed progress
Ziwa level V Phase III	Construction of chapel, kitchen, mortuary, laundry, boundary wall and equipping	415,317,248	-	65	415,317,248	147,068,408	Ongoing	At internal finishes work Slowed progress
Construction of Kesses Phase II	Completion of main hospital to 2rd floor and laundry, kitchen, morgue, incinerator,	450,567,250	-	80	450,567,250	346,951,085	Ongoing	Work at internal plastering, flooring and painting.

Project Name	Description of Activities	Estimated Cost	Target	Achievement	Contract Sum	Actual Cumulative Cost	Status	Remarks
Construction of Turbo level IV Hospital	Construction of main hospital block, laundry, kitchen flooring and painting.	705,710,330	-	27	705,710,330	111,051,894	Ongoing	Ongoing at 1st floor slabs excavation at axillary building
Construction and completion of Theatre block and postnatal block at Ziwa Sub County Hospital	Construction and completion of Theatre block and postnatal block at Ziwa Sub County Hospital	-	-	90	14,599,635	12,696,675	Ongoing	Installing of fittings
Construction and completion of X-Ray block at Moiben Sub County Hospital	Construction and completion of X Ray block at Moiben Sub County Hospital	4,490,318	-	90	4,490,318	2,281,266	Ongoing	Notice by PM
Proposed Construction and completion of X-Ray block at Kapteldon Sub County Hospital	Construction and completion of X Ray block at Kapteldon Sub County Hospital	-	-	98	4,490,318	-	Complete	Complete awaiting installation of imaging machines by supplier prior to commissioning
Proposed Erection and completion of outpatient unit, ICU & HDU block Burnt Forest Hospital	Proposed Erection and completion of outpatient unit, ICU & HDU block Burnt Forest Hospital	60,000,000	-	100	60,000,000	46,537,740	Complete	Complete
Education & Social Protection Sector								
Educational and Vocational Training								
Girl guide centre (Ngeria ward)	Construction of administration, overhead water tank,	20,000,000	1	0	20,000,000	10,000,000	Ongoing	The project is ongoing

Project Name	Description of Activities	Estimated Cost	Target	Achievement	Contract Sum	Actual Cumulative Cost	Status	Remarks
	bio digester, fencing and ablution block							
Ng'enyilel VTC	Construction of Administration block	96,000,00	1	0	96,000,00	33,000,000	ongoing	The project is ongoing
Kanetic VTC(Kiplombe)	Kanetic VTC (Kiplombe)	4,900,00	1	1	4,900,00	4,900,000	Complete	Project completed and handed over
Youth Affairs and Sports								
Chagaiya High Altitude Training Camp at Tarakwa Ward	To promote sports development in the county	149,000,000	100	70	87,000,000	32,500,000	Ongoing	
Youth Empowerment Centers (YEC) Multipurpose Hall at Racecourse Ward	To increase access to youth empowerment and development opportunities	70,000,000	Construction of Multipurpose Hall	Site handed over to contractor.	70,000,000	0	New	
Gender, Culture and Social Protection								
Special Needs Assessment and Training centre - Chebolol, Cheptiret/Kipchamo	To promote and provide Social and Emotional Needs for children to attain their potential	1,400,000,000	Construction of assessment block,	Construction is ongoing	1,400,000,000	175,000,000	Ongoing	Project funded by CGUG
Perimeter wall at home craft centre – Kipkenyo	To enhance security of County facility	12,000,000	Construction of Perimeter wall	Construction is Complete	13,000,000	12,000,000	Completed	Project funded by CGUG

Project Name	Description of Activities	Estimated Cost	Target	Achievement	Contract Sum	Actual Cumulative Cost	Status	Remarks
Offices at Homecraft centre - Kipkenyo	To improve staff, work environment	24,000,000	Construction of offices	Construction of the building work is completed	24,000,000	23,000,000	Completed	Project funded by CGUG
Installation of Cabros at Homecraft offices	To improve on the working environment	4,500,000	Installation of Cabros	Installation of Cabros completed	4,500,000	4,500,000	Completed	Project funded by UGCED budget
Procurement of assistive devices for Tapsagoi ward.	To enhance mobility and participation of PWDs in development	1,500,000	Purchase of assistive devices for PWDS	Assistive devices delivered	1,500,000	1,500,000	Ongoing	Project funded by UGCED budget
Procurement of assistive devices for Ziwa ward.	To enhance mobility and participation of PWDs in development	500,000	Purchase of assistive devices for PWDS	Assistive devices delivered	500,000	500,000	Completed	Project funded by UGCED budget
Procurement and delivery of sun shade umbrellas, incubators & assorted tools	To promote and enhance women	2,000,000	Purchase of Umbrel	Tender awarded	2,000,000	2,000,000	Completed	Project funded by UGCED budget

Project Name	Description of Activities	Estimated Cost	Target	Achievement	Contract Sum	Actual Cumulative Cost	Status	Remarks
and equipment for Moi's Bridge ward	empowerment in business		las to women	awaiting delivery				
ARUD Sector								
Agriculture and Agri-business								
Kimoning cereal store	Construction to completion of Kimoning cereal store	17,000,000	1	1	17,000,000	14,985,000	Completed	Project handed over to the beneficiaries
Purchase of pesticides	Purchase and distribution of pestcides	5,000,000	10,000	3,000	5,000,000	5,066,000	Completed	Pestcides issued to the farmers
Purchase of Avocado seedlings	Supply and delivery of Avocado seedlings	7,000,000	40,000	17,500	7,000,000	6,807,500	Completed	Issuance of 17,500 seedlings to farmers done
Purchase of coffee seedlings	Supply and delivery of coffee seedlings	11,000,000	150,000	83,000	10,633,314	10,633,314	Completed	A total of 183,333 coffee seedlings were issued to farmers
Ainabkoi potato store	Construction to completion of Ainabkoi potato store	26,000,000	100	40	26,000,000	25,569,870	Ongoing	Construction of the store ongoing
Store at ATC	Construction to completion of store at ATC	5,000,000	100	100	5,000,000	4,890,000	Ongoing	Construction works at 95% completion level
Livestock Development and Fisheries								
Construction/Rehabilitation of cattle dips (Ngenyilel, Kiplombe, Ngeria, Kipsomba, Moi's bridge, Megun, Tulwet	Construction/Rehabilitation of cattle dips	15,250,000	17	17	15,250,000	0	Ongoing	Rehabilitation of cattle dips ongoing in the selected wards

Project Name	Description of Activities	Estimated Cost	Target	Achievement	Contract Sum	Actual Cumulative Cost	Status	Remarks
Chuiyat, Kapsaret Simat, Tarakwa, Soy, Kuinet Kapsuswa, Tembelio, Ziwa, Moiben)								
Procurement and distribution of Acaricides	Procurement and distribution of Acaricides to the selected dips	3,250,000	174	174	3,250,000	3,250,000	Completed	A total of 174 dips were supplied with acaricides
Slaughter slab (Soy)	Construction to completion of slaughter slab at Soy	1,000,000	1	1	1,000,000	0	Stalled	BQ was done but tender not awarded
Eldoret main slaughter house (Kuinet Kapsuswa)	Rehabilitation of Eldoret main slaughter house	2,027,000	1	1	2,027,000	0	Stalled	Tender was awarded. However, constructor declined the offer
Operationalization of milk cooler	Operationalization of milk cooler	1,000,000	1	1	1,000,000	0	Ongoing	Machines delivered, awaiting installation
Fish ponds	Construction, equipping of fish ponds and purchase of pond liners	1,600,000	30	30	1,600,000	0	Completed	1 fish pond done in all 30 wards
Lands and Physical Planning								
Land Banking	Purchase of private land for public use	-	20	1.887	-	0	Ongoing	Procurement of several parcels was ongoing
Housing and Urban Development								

Project Name	Description of Activities	Estimated Cost	Target	Achievement	Contract Sum	Actual Cumulative Cost	Status	Remarks
Deputy Governor's Residence	Completion of DG residence		1	1	-	-	Ongoing	Construction works ongoing
Regeneration of estates	Refurbishment of houses/ estates (residential/ non residential	-	100	100	-	-	Completed	Project completed, awaiting handing over
Rehabilitation of Government offices	Refurbishment of Government offices	-	3	3	-	-	Completed	Rehabilitation done at town hall. CS office, Eldoret fire station and Ziwa office
Municipality of Eldoret								
Proposed upgrading of 64 Stadium	Construction to completion and civil works	1,200,000,000	100	73	1,200,000,000	684,478,605.50	Ongoing	The project was within the contract period after extension
GECA Sector								
Trade, Industry, Investment and Tourism								
County Aggregation and Industrial Park (CAIPS)	Construction of Industrial parks and support infrastructure	-	50	51	535,317,419.00	159,849,889.00	51	Ongoing
Kimumu Bahati market in Kimumu Ward	Market shades	2,800,000.00	100	70	2,800,000.00	2,500,000.00	70	Ongoing
Moiben Market in Moiben Ward	Market shade	4,995,230.00	100	0	4,995,230.00	0	0	Contract awarded
Cheptiret Market in Cheptiret/Kipchamo Ward	Construction of Ablution Block	4,774,688.00	100	0	4,774,688.00	0	0	Contract awarded

Project Name	Description of Activities	Estimated Cost	Target	Achievement	Contract Sum	Actual Cumulative Cost	Status	Remarks
Ziwa Machine Market in Ziwa Ward	Construction of 5No Fabricated stalls	1,998,750.00	100	0	1,998,750.00	0	0	Contract awarded
Rehema Market in Cheptiret Kipchamo Ward	Market stalls	1,000,000	100	20	1,000,000	0	20	Ongoing
Bindura Market in Chuiyat Ward	Market stalls	2,000,000	100	20	2,000,000	0	20	Ongoing
Kerita Market in Cheptiret Kipchamo ward	Market Shade	1,800,000	100	20	1,800,000	0	20	Ongoing
Ziwa Machine	Completion of Toilet Block	800,000	100	10	800,000	0	10	Ongoing
River Sosiani Nature and Amusement, park in Racecourse Ward	Construction of Wooden Barriers and civil works	2,299,681	100	20	2,299,681	0	20	Ongoing
Kesses Dam	Development of shallow well, solar installation, and elevated tank	1,088,720	100	20	1,088,720	0	20	Ongoing
Cooperatives and Enterprise Development								
Cooperative Offices at Kapsoya Ward	Renovation of cooperative offices	-	100	100	5,400,000	6,000,000	100	Complete

2.3 Contributions of Achievements to the National, Regional and International Aspirations/Concerns for FY 2023/2024

Table 12: Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/ International Obligations	**Aspirations/ Goals**	**County Government Contributions/ Interventions in the last ADP**
Bottoms-Up Economic Transformation Agenda (BETA) and MTP IV	Agriculture Transformation	Revamped farmer extension services by deploying 42 agri-preneurs Promoted high-value crops through distribution of seedlings – 383,333 coffee, 17,500 avocado and 55,000 splits of pyrethrum Pest and disease control by rehabilitating 125 cattle dips and distributed similar number with acaricides; and vaccinated 400,000 cattle
	MSMEs	Access to affordable credit through Inua Biashara Fund with over KSh 200M disbursed to MSMEs Constructing 64 Ultra-modern market jointly with the National Government Construction of Export Processing Zone at Cherunya and CAIPs in Moiben, jointly with National Government
	Affordable Housing	Facilitated the Affordable Housing Project through provision of land and other amenities - Kapsuswa and Pioneer Affordable Housing Projects (AHP), which have a total of 220 and 1508 units, respectively
	Health	Modernized health facilities to offer specialized health care services Developed and equipped Mama Rachel Maternity Hospital Trained human resource personnel Ensured adequate medical supplies and commodities to all HFs
	Digital & Creative Economy	Establishment of Hall of Fame at Eldoret Arboretum Provided free public Wi-Fi in the 7 ICT centres across the county Mentored youths on ICT solutions in collaboration with Ajira Digital Program
SDGs	*SDG 1*- No poverty	Agro-processing and value addition; Empowerment programmes targeting women, youth and vulnerable – distributed dorpers sheep and chicken to farmer groups; Skills development to enhance employability – supported youths in driving school;
	SDG 2- Zero hunger	Increase crop and livestock production and productivity; Crop diversification - promoted high-value crops through distribution of seedlings – 383,333 coffee, 17,500 avocado and 55,000 splits of pyrethrum

National/Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last ADP
		Promotion of fish production and consumption.
	SDG 3- Good health and wellbeing	Modernized health facilities to offer specialized health care services Developed and equipped Mama Rachel Maternity Hospital Trained human resource personnel Ensured adequate medical supplies and commodities to all HFs
	SDG 4- Quality Education	Constructed 1 administration block at Ng`enyilel VTC, 3 classrooms and one workshop; Implemented school feeding programme with 36,000 pupils benefiting; Supported 26,123 students with bursary and provided VTC grants to 1,000 students;
	SDG 5- Gender equality	Social protection system – distributed assistive devices to 350 PWDs; Trained staff on gender mainstreaming
	SDG 6- Clean water and sanitation	Development of community water projects, and distribution – laid 180 KM of pipeline for water, drilled 25 boreholes, protect 12 springs, equipped 80 water projects, desilted 3 dams
	SDG 7- Affordable and clean energy	Renewable energy programmes
	SDG 9- Industry, innovation and infrastructure	Road and transport – Graded 1039 KM, graveled 236 KM, opened 64 KM, installed 964 M culverts & constructed 8 bridges/culverts; Constructed 13 Boda-boda sheds; ICT - installed ERP revenue system, linked 25 county offices with internet, capacity building of 350 youths & established a call centre; Trade – developing CAIPs and 64 ultra-market jointly with the National Government
	SDG 11-Sustainable cities and communities	Beautification and recreational services – installed flower pots and planted ornamental trees around Eldoret town, and beautified 3 roundabouts; Integrated transport system – installed traffic lights in Eldoret town; Survey of trading centres and Informal settlements – implemented KISIP targeting Mailli Nne, Mwanzo, Kipakaren, Shauri, KK, Segero and Kasarani estates; Regeneration and development of housing estates - facilitated the Affordable Housing Project through provision of land and other amenities - Kapsuswa and Pioneer Affordable Housing Projects (AHP), which have a total of 220 and 1508 units, respectively; renovated Mayabi & kodhek estates

National/Regional/ International Obligations	**Aspirations/ Goals**	**County Government Contributions/ Interventions in the last ADP**
	SDG 13- Climate action	363,288 tree seedlings planted; Sensitized community members on climate adaptation & mitigation; Implemented FLoCCA targeting agriculture, water, environment and energy activities;
	SDG 16- Peace, justice and strong institutions	Policy and legal frameworks - Financing Improvement Financing Act, 2023; Uasin Gishu County gender and community development policy (draft); Uasin-Gishu County child protection policy (draft); Financing Locally Lead Climate Action; Investment policy (draft) Public participation and citizen engagements conducted on Budget making process; Peace initiatives and cohesion; Operational Sub- County and ward offices – Turbo SCO and Kapkures, Kipsomba, Tapsagoi, Huruma & Mois Bridge (cluster 3) & Langas, Kipkeino, megun, Ngeria, Kapsoya & Cheptiret/Kipchamo (cluster 4) Ward Offices

2.4 Sector Challenges

The county is confronted with numerous development challenges that impede its progress and impact the well-being of its residents, despite its potential. They include:

1. Infrastructure

One of the most pressing issues in Uasin Gishu County is road infrastructure. Many rural areas lack adequate roads, making transportation of goods and services difficult. Heavy rains experienced this year have exacerbated the problem. This has an impact not only on the agriculture sector, but also on market access, healthcare, and education. Urban regions, particularly Eldoret, struggle with traffic congestion and insufficient public transportation. Rapid urbanization has overtaken the development of critical infrastructure, resulting in inefficiencies and higher costs for residents.

2. Health

Access to quality healthcare remains a significant challenge. While there have been improvements, many residents still struggle to access quality health services. The county's healthcare facilities are often under-resourced and understaffed. Addressing these challenges requires a concerted effort, including improving healthcare infrastructure, reducing the cost of care, tackling disease burdens, enhancing maternal and child health, ensuring access to clean water and sanitation, and addressing human resource shortages.

3. Water

Water scarcity is a significant development challenge in Uasin Gishu County, impacting agriculture, health, and overall economic stability. While the county government has made strides in addressing this issue, more sustainable and long-term solutions are needed. In the current period, the county has allocated significant resources for water projects aimed at increasing access to piped water. Thus, collaborative efforts between the county government, private sector, and community stakeholders are essential to overcome these challenges and ensure a reliable water supply for all residents. In addition, the operalization of Uasin Gishu County Rural Water will also augment this effort.

4. Youth Unemployment and Empowerment

Youth unemployment is a pressing issue not only in Uasin Gishu County but the also the entire country. Despite the high level of education among young people, many of them struggle to find employment opportunities that match their skills and qualifications. This has led to increased frustration and social issues among the youths. Empowerment programs aimed at providing skills training and entrepreneurship opportunities are essential but need to be scaled up and better funded to have a more significant impact.

5. Agriculture

Agriculture is the backbone of the county's economy, but farmers face numerous challenges. These include unpredictable weather patterns, pests and diseases, and limited access to modern farming techniques and inputs. These factors contribute to low productivity and income instability for farmers. Additionally, the lack of value addition and market access further exacerbates the challenges faced by the agricultural sector. Farmers often sell their produce at low prices due to the absence of processing facilities and reliable market linkages.

6. Governance and Policy Implementation

Effective governance and policy implementation are crucial for addressing development challenges. However, issues such as corruption, lack of transparency, and inadequate stakeholder engagement hinder progress. Ensuring that policies are effectively implemented and monitored is essential for sustainable development. The county government needs to strengthen its capacity to plan, execute, and evaluate development projects. This includes improving coordination among various departments and enhancing public participation in decision-making processes.

2.5 Emerging Issues

The unforeseen issues that arose during implementation period that needed or needs to be addressed include:

- Changing donor priorities significantly impacted the effectiveness and sustainability of development initiatives;
- The recent widespread protests against the government, driven by issues such as bad governance, corruption, and punitive tax proposals;
- The rising cost of living is a major concern for many Kenyans. High prices for basic commodities and services are straining household budgets and increasing poverty levels;
- The introduction of VAT on agricultural machinery and farm inputs presents significant challenges for the agricultural sector;
- The increasing impacts of climate change saw rising temperatures, shifting weather patterns, and significant changes in ecosystems leading to a decline in food and animal production;

- Heavy rains and flooding experienced countrywide have caused significant damage to infrastructure, including roads and buildings. This has disrupted daily life and essential services, particularly in education and transportation.

2.6 Lessons Learnt

The following are some of the lessons learnt during implementation of the plan:

- The involvement of local communities in project implementation is vital for ensuring ownership, relevance, collaboration, and sustainability;
- Strengthening partnerships and collaborations with development actors improves the implementation and mobilization of resources;
- Performing feasibility studies on projects before their initiation is key in assessing their viability; and
- Integrating M&E and Performance Management Systems into project implementation enhances its performance.

2.7 Recommendations

- Involve local communities in project identification and implementation to create a sense of ownership and commitment to the project's success;
- Capacity building of county staff to effectively manage and execute development projects;
- Implement a robust monitoring and evaluation system to track the progress of implementation of county plans, policies and projects;
- Identify potential sources of funding and resources, such as government grants, international donors, private sector partnerships, and community contributions;
- Identify and address risks early in the plan period to minimizing their impact and ensure implementation success.

2.8 Development Issues

This sub section presents key sector development issues and their causes as identified during the review of the previous plan as indicated in Table 13.

Table 13: Development Issues

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
Public Administration & Governance	Policy formulation, planning and M&E	▪ Low public participation ▪ Inadequate data for planning ▪ Weak linkages and feedback mechanism ▪ Changing priorities in budget making process ▪ Weak M&E structures ▪ Gaps in policy and legal frameworks	▪ Inadequate financial resources ▪ Inadequate human resource	▪ Existing Policy and legal framework
	Public service delivery	▪ Inadequate human resource management and development systems ▪ Low level of information among citizens ▪ Weak liason linkages and partnerships and intergovenmental relations ▪ Weak complaints handling mechanism ▪ Inadequate office space at all levels ▪ Inadequate legal representation	▪ Policy/legal gaps; ▪ Inadequate budgetary allocations ▪ Low levels of awareness amongst the public;	▪ Public participation act ▪ Presence of institutions of higher learning providing trainings; ▪ Existence of HR policy & manuals; ▪ PC system in place ▪ Presence of institutions fighting corruption & oversight role;
	Public Financial Management	▪ Low absorption rate ▪ High pending bills ▪ Inadequate risk management skills ▪ Weak internal control systems ▪ Weak asset management systems	▪ Late exchequer releases ▪ Late approvals of appropriation bills	▪ Presence of institutions fighting corruption & oversight role; ▪ Established CBEF ▪ Existence of Audit Committee;
	Low own source revenue	▪ Low institutional capacity to collect revenue ▪ Most revenue streams are manual ▪ Lack of resource mobilization strategy ▪ Inadequate revenue streams	▪ Policy/legal gaps; ▪ Lack of adequate staff and technical skills ▪ Inadequate finances	▪ Availability of development partners; ▪ Existence of potential revenue streams ▪ New technology in revenue collection

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
Agriculture, Rural & Urban Development	Low crop production	▪ Declining soil fertility; ▪ High cost of agricultural inputs; ▪ Crop pests and diseases: ▪ Inadequate extension services: ▪ Climate change; ▪ High post-harvest losses;	▪ Inadequate human resource and technical skills ▪ Inadequate financial resources	▪ Agricultural potential for large scale farming; ▪ Favorable climatic conditions; ▪ Availability of land for farming; ▪ Presence of NCPB, AFC, etc; ▪ Existing climate smart technologies.
	Low livestock production	▪ Inadequate quality feed; ▪ High prevalence of livestock parasite and diseases ▪ High cost of feeds; ▪ Effects of climate change ▪ Inadequate adoption of improved fodder and feed conservation technologies.	▪ Inadequate human resource and technical skills; ▪ Inadequate financial resources;	▪ Existing climate smart technologies; ▪ Mechanization in production; ▪ Diversification of Livestock enterprises; ▪ AI subsidy programmes; ▪ Livestock insurance and registration; ▪ Existence of ATCs and other government institutions.
	Low fish production	▪ Low consumption of fish ▪ High costs of fish feeds ▪ Inadequate fingerlings	▪ Inadequate human resource and technical skills; ▪ Inadequate financial resources;	▪ Existence of water bodies ▪ Existing fish research institutions
	Low access to decent and affordable housing	▪ Inadequate decent & affordable housing; ▪ Rapid urbanization;	▪ Lack of basic infrastructure and services ▪ High cost of construction materials	▪ Availability of land; ▪ Availability of development partners – KISIP, HF, private developers

Sector	**Development Issue(s)**	**Cause(s)**	**Constraint(s)**	**Opportunities**
	Informal settlements and uncontrolled development	▪ High urbanization rates; ▪ Uncoordinated spatial development; ▪ Poor planning and land use development control; ▪ Weak implementation of existing land use development plans; ▪ Weak enforcement of existing zoning regulations	▪ Inadequate human resource ▪ Inadequate financial resources ▪ Delay on implementation of existing spatial plans	▪ National policies and plans on land, land use, and spatial development; ▪ Existence of a county spatial plan (draft); ▪ On-going integrated development planning initiative
General Economic & Commercial Affairs	Trade development and industrialization	▪ Inadequate market infrastructure; ▪ Limited market access; ▪ High cost of credit; ▪ Lack of entrepreneurial skills; ▪ Unfair trade Practices.	▪ Poor access roads & mkt infrastructure; ▪ Weak market linkages both local and international; ▪ Low level of awareness and uptake of AGPO ▪ Stringent lending conditions by FIs; ▪ Inadequate financial support for local SMEs;	▪ Presence of the Eldoret Airport, Railway, and extensive road network provides an opportunity for trade; ▪ Location of the county ▪ NOREB ▪ Presence of FIs & Saccos offering loans; ▪ Existence of governments credit programmes – Inua Biashara, CEDF, WEF, CYEF, Uwezo
	Unexploited tourism potential	▪ Inadequate marketing of tourism ▪ Inadequate tourism facilities	▪ Inadequate technical and human capacity ▪ Inadequate financial resources	▪ International airport ▪ Beautiful sceneries ▪ Favourable climate for sports ▪ Rich culture
	Weak cooperative movement	▪ Poor governance of cooperatives ▪ Low awareness on cooperatives ▪ Low access to credit	▪ Inadequate technical and human capacity ▪ Inadequate financial resources	▪ Existence of cooperative enterprise development fund ▪ Agriculture potential of the county

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
Infrastructure & ICT	Inadequate Road network and connectivity	▪ Poor roads infrastructure ▪ Inadequate routine maintenance of roads	▪ Geological and geographical condition of the county; ▪ Encroachment; ▪ Expansive nature of the county	▪ Collaboration and partnerships with National Government (KeNHA, KURA & KeRRA) and development partners
	Public Works services	▪ Inadequate maintenance of government buildings ▪ Inadequate capacity to respond to fire and other emergencies	▪ Inadequate financial resources ▪ Inadequate human resource	
	Inadequate access to potable water and sanitation services	▪ Undeveloped water sources; ▪ Inadequate distribution network ▪ Inadequate sanitation infrastructure	▪ Inadequate financial resources; ▪ High salinity	▪ Availability of water resource; ▪ Partnerships with national government (through the North Rift Water Works Development Agency - NRWWDA), KVDA, NIB and other development partners
	Irrigation services	▪ Inadequate irrigation infrastructure	▪ Inadequate budgetary allocation ▪ Inadequate technical skills	▪ Partnership with national government (National Irrigation Board)
	Access to clean and affordable energy	▪ Unexploited renewable energy sources ▪ Inadequate awareness on clean energy	▪ Inadequate financial resources ▪ Inadequate technical skills	▪ Partnership with REREC

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
	Increased environmental degradation	▪ Effects of climate change; ▪ Destruction of forests ▪ Encroachment ▪ Insufficient solid waste management infrastructure	▪ Inadequate budgetary allocation ▪ Inadequate technical skills	▪ Partnerships in solid waste management; ▪ Partnership with national government (Kenya Forest Services, FLoCCA)
	Inadequate access to ICT services and digital economy	▪ Inadequate ICT infrastructure ▪ Inadequate capacity on digital economy	▪ Inadequate budgetary allocation ▪ Inadequate technical skills	▪ Partnership with National Government, private sector and development partners in ICT development
Education & social protection	In adequate access to quality ECDE	▪ Inadequate ECD centres ▪ Inadequate ECD caregivers ▪ Low retention rate ▪ Inadequate teaching and learning materials	▪ Inadequate budgetary allocation; ▪ Lack of school feeding programme	▪ Existing ECDE policy ▪ Qualified and well-trained care givers ▪ Existence of school feeding program
	Inadequate access to Vocational Training and Skills Development	▪ In adequate fully equipped VTC centres ▪ Inadequate VTC instructors ▪ Low retention rate ▪ Inadequate teaching and learning materials	▪ Poor perception and recognition of VTC; ▪ Inadequate resources	▪ Capitation by national government ▪ Existing VTC policy ▪ Qualified VTC instructors
	Youth unemployment and skills development	▪ Skills gap; ▪ Mismatch between skills and labour market demands; ▪ Low uptake of tertiary education; ▪ Increased drugs and substance abuse; ▪ Inadequate economic opportunities;	▪ Low level of awareness on opportunities on 30 percent in ▪ AGPO;	▪ Existence of ICT centres; ▪ Talent nurturing and devt; ▪ Presence of tertiary institutions; ▪ Existence of internship, apprenticeship & mentorship programmes supported government; ▪ AGPO opportunities

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
	Sports and art development	▪ Inadequate sports facilities ▪ Inadequate skilled sports officials	▪ Inadequate resources	▪ Existence of world class athletes ▪ Public private partnership opportunities
	Presevation of cultural heritage	▪ Inadequate development of existing cultural sites ▪ Unexploited potential for cultural practices ▪ Encroachment of cultural sites	▪ Inadequate resources ▪ Limited cultural sites	▪ Rich culture ▪ Exiting cultural sites
	Social protection	▪ Limited economic opportunities; ▪ Inadequate access to affordable credit; ▪ Inadequate access to social amenities	▪ Inadequate budgetary provisions; ▪ Retrogressive socio-cultural and religious practices	▪ Social safety net programmes; pro-poor policies and programmes (hustler fund, PWD fund, Biashara fund); Empowerment programmes target special interest groups
Health Services	Access to quality and affordable health care	▪Inadequate health infrastructure; ▪Low immunization coverage ▪Inadequate access to reproductive health ▪Low disease surveillance ▪High cost of health services ▪Inadequate specialized medical personnel and equipment; ▪Weak referral systems ▪Inadequate drugs and medical supplies; ▪Inadequate specialized medical equipment	▪ Inadequate budgetary allocation; ▪ Emerging strins of diseases ▪ Inadequate human resource for health; ▪ Inadequate adoption of emerging technologies	▪ Partnerships with national government (MOH), ▪ private sector and development partners in training and provision of health care services ▪ Presence of well-trained medical personnel ▪ Existence of MTRH ▪ Presence of CHPs

III: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

This chapter presents sector/sub-sector strategic priorities, programmes and projects for the 2025/26 financial year.

3.1 Sector Programmes

3.1.1 Administration and Governance Sector

The sector comprises Office of the Governor, Finance, Economic Planning, Public Service Management, Devolution and Public Administration, County Public Service Board, Partnership, Liaison and Linkages, Office of the County Attorney and County Assembly. The sector provides the overall leadership in the county by strengthening partnerships, liaisons and inter-governmental relations; promoting quality service delivery and devolution; and ensuring prudent management of public finance and economic affairs.

Sector Objectives

The sector identifies four strategic objectives which include:

- To entrench good governance;
- To provide effective and efficient services;
- To ensure prudent resource mobilization and management;
- To promote effective economic planning and project management.

Sector Strategies

In the next financial year, the Office of the Governor will continue to champion the overall county's development agenda in line with the *Nguzo Kumi,* facilitate collaboration in County Government`s legislative and policy-making processes, and improve efficiency and management of county institutions.

The County Public Service Board will seek to transform the public service through recruitment, selection, promotion, and training and development of staff.

The Department of Devolution and Administration will implement the following projects; Construction of 2 Sub County offices (Kesses and Soy), Construction of Model library and Youth centre and reviewing public participation policies. The planned outputs for Public Service Management will include cascading of performance contracts, review of HR policies and guidelines, harmonization of skills and establishment, among others. Key outputs for the

Department of Partnership, Liaison and Linkages will include; development of policy and legal frameworks, foster new partnerships and linkages, and mobilize external resources.

The Office of the County Attorney will continue to cater for legal policy and oversight, participation in negotiations of agreements, policy formulation, drafting of bills and other subsidiary legislation and continue improving ease of doing business. It will also be conducting legal aid awareness and inter-agency collaboration forums.

The Department of Finance and Economic Planning will continue to put in place measures to enhance revenue collection; strengthen internal controls and asset management; prepare requisite PFM documents; develop CSA and sectoral plans; formulate county budget; track implementation of county policies, programmes and projects; and establish a county digital repository as indicated in table 14.

Table 14: Summary of Programmes/Projects for FY 2025/26 – Administration and Governance Sector

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/24	Planned Target	Resource Requirement (KSh)
3.1.1 Office of The Governor					
Program Name: General Administration, Planning and Support Services **Outcome: Enhanced effectiveness and efficiency in service delivery**					
Administrative Support Services	Operational Governor's Service Delivery Unit	% Implementation of CEC resolutions	100	100	50,000,000
		% Implementation of county policies, programmes and projects	50	70	20,000,000
3.1.2 County Public Service Board					
Program Name: General Administration, Planning and Support Services **Outcome: Enhanced Board's capacity**					
County Public Service Board Management Services	Effective organizational structures	% of departmental structures established, reviewed and approved by CPSB	100	100	25,000,000
3.1.5: Public Service Management					
Program Name: Public Service Management **Outcome: Effective public service delivery by employees**					
Human Resource Management	HR Services Digitized	% Digitization of HR services	10	30	2,500,000
	Performance Contracting Cascaded	% Implementation of Performance Contracting	100	100	5,000,000
	HR Policies and Guidelines Reviewed	No. of HR Policies and Guidelines Reviewed	1	1	1,000,000
	Harmonization of Schemes of Service	% Harmonization of Schemes of Service	0	20	2,000,000
Human Resource Development	Staff Trained	No. of Staff Trained	331	724	5,000,000
Public Awareness	Communication Strategy in place	No. of communication strategies developed	0	1	1,000,000

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/24	Planned Target	Resource Requirement (KSh)
Service Delivery Centres	Operational One Stop Shop Service Delivery Centres	No. of Service Delivery Centres Operationalized	1	1	1,500,000
Medical Cover	Medical Insurance Scheme for Staff	No. of County Staff Medically Covered	3029	5300	300,000,000
3.1.4: Devolution and Public Administration					
Program Name: Devolution Services **Outcome: Effective public service delivery**					
Administration	Operational Administration policy framework	No. of policies formulated	1	4	10,000,000
Devolution services	Offices constructed at Sub counties – (Kesses and Soy)	No. of sub county offices completed	2	2	260,000,000
Government offices	Model library and youth centre constructed	% Completion	0	100	100,000,000
Civic Education and Public Participation	Civic and Public Participation policy	No. of policies reviewed	1	1	5,000,000
	Public Participation Forums and civic Education Conducted	No. of public engagements conducted	11	11	5,000,000
		No. of Citizens/residents/ stakeholders forums operationalized	2	2	5,000,000
3.1.3 Partnership, Liaison and Linkages					
Program Name: Partnerships, Liasons and Linkages **Outcome: Strengthened collaborations with development partners**					
Partnership, Liaisons and Linkages	Partnership, liaisons and linkages	No. of inter-governmental consultative forums operationalized	1	1	10,000,000
		No. of Intergovernmental sector working groups established	0	6	20,000,000
		No. of frameworks and policies developed	1	3	10,000,000

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/24	Planned Target	Resource Requirement (KSh)
		No. of collaborations, networks and linkages executed	0	20	50,000,000
	Resources mobilized from development partners	External resources mobilized as % of total budget	0	5	20,000,000
3.1.6: Office of The County Attorney					
Program Name: Legal Services **Outcome: Enhanced rule of law and good governance**					
Legal Services	Legal aid and awareness forums conducted	No. of legal aid and awareness forums conducted	5	5	1,000,000
	Inter-agency collaboration forums conducted	No. of inter-agency collaboration forums conducted	10	10	500,000
	Statutes reviewed	No. of statutes reviewed	10	10	500,000
	Municipal Legal Library established	% Completion of legal library	0	30	600,000
	Municipal Archives established	% Completion of municipal archives	20	75	3,750,000
3.1.7: Finance					
Program Name: Public Financial Management **Objective: To strengthen public finance management** **Outcome: Strengthened public finance management**					
Internal Controls	Audit & risk management services digitized	% Digitization of audit processes	0	100	10,000,000
		No. of risk management registers updated	0	1	10,000,000
Asset Management	Central Store	No. of stores constructed	0	1	20,000,000
Own Source Revenue Services	Resource mobilization strategy developed	Resource mobilization strategy	0	1	5,000,000
3.1.8: Economic Planning					
Program Name: Economic policy formulation, planning, budgeting and M&E **Outcome: Improved economic policy formulation, planning, budgeting and M&E**					

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/24	Planned Target	Resource Requirement (KSh)
Economic Planning Services	Increased efficiency in County planning and fiscal policy formulation	No. of ADPs prepared	1	1	3,000,000
		No. of CBROP prepared	1	1	3,000,000
		No. of county debt management paper prepared	1	1	3,000,000
Statistical Services	Strengthened management of county statistics	No. of CSAs prepared	1	1	8,000,000
		No. of county statistics policy developed/ reviewed	1	1	8,000,000
Budget Services	Timely preparations of budget documents	No of annual Budgets prepared/revised and submitted	1	1	3,000,000
		No of CFSPs prepared	1	1	3,000,000
		No. of WPICs members trained			10,000,000
M&E Services	Improved effectiveness in project management practices	No. of M&E field visits conducted	4	4	4,000,000
		No. of project evaluations conducted	0	1	5,000,000
		No. of APRs reports produced	1	1	5,000,000
		No. of M&E exercises conducted	5	4	15,000,000
		No. of project evaluations reports done	0	1	8,000,000
		No. of CDAs staff trained	4	4	4,000,000
		Operational digital repository	1	1	4,000,000

Table 15: Sector Projects for FY 2025/2026 – Administration & Governance Sector

Sub Programme	Project Name and Location	Description of Activities	Estimated Cost (KSh)	Source of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to Cross-cutting issues
Devolution and Public Administration										
Devolution Services	Construction of Model library and Youth centre at County headquarters	Construction of offices and library	-	CGUG	2024 to 2026	% Completion	100	New	Dept. of Devolution and Public Administration	Use of Solar Energy
	Construction of Kesses Sub County Office at Kesses centre	Construction of Sub County Office	130,000,000	CGUG	2025 to 2026	% Completion	100	New	Dept. of Devolution and Public Administration	Use of Solar Energy
	Construction of Soy Sub County Office at Ziwa	Construction Sub County Office	130,000,000	CGUG	2025 to 2026	% Completion	100	New	Dept. of Devolution and Public Administration	Use of Solar Energy

3.1.2 Infrastructure and ICT Sector

The sector comprises four subsectors, thus: Roads, Transport and Public works; Water, Sanitation and Irrigation; Energy, Environment, Natural Resources and Climate Change; and ICT, E-government and Innovation. The sector is responsible for: provision of a holistic and integrated transport system; rural electrification and renewable energy establishment; provision of water, sewerage & sanitation services; development and maintenance of water infrastructure; coordination of the county water sector; protection of local water catchment areas; solid waste management; environmental conservation and management, and climate change adaptation and mitigation; and facilitate development of county ICT, innovation and promotion of e-government.

Sector Objectives

The sector identifies seven strategic objectives which include to:

- Improve road and transport infrastructure;
- Increase access to potable water and sanitation services;
- Restore, protect and conserve the environment;
- Enhance climate change adaptation and mitigation including promotion of adoption and use of green energy;
- Improve County's capacity in Disaster management;
- Improve safety and condition of government buildings; and
- Improve ICT infrastructure and innovation

Sector Strategies

During FY 2025/2026, the Sector will target programmes to improve the county's road infrastructure, as well as increasing access to clean water by extending distribution pipelines in rural areas. Other priorities include establishing an asphalt construction plant to help with road construction, building bridges and culverts, installing solar street lights and traffic signals, cultivating tree seedlings, establishing ICT innovation hubs and training centers, providing free public Wi-Fi, and increasing ICT capacity as indicated in table 16.

Table 16: Summary of Programmes/Projects for FY 2025/26 – Infrastructure and ICT Sector

Sub Programme	Key Output	Key Performance Indicator	Baseline 2023/2024FY	Planned Target	Resource Allocation (KSh)
Program Name: Administration and support services **Outcome: Improved service delivery**					
General Administration and Support services	Improved regulatory framework	No. of policies documents developed	2	5	10,000,000
		No. of strategies developed	0	2	4,000,000
		No. of regulations developed	0	1	2,000,000
Roads, Transport and Public Works					
Program Name: Road transport infrastructure **Outcome: Improved Road network and connectivity**					
Road infrastructure development	Improved road network	No. of new bridges constructed	8	8	90,000,000
		% Completion of installation Asphalt construction plant	0	60	150,000,000
	Improved traffic flow	No. of junctions installed with traffic signals	0	3	30,000,000
	Enhanced road safety	No. of KM of walkways/NMT constructed	0	10	50,000,000
		No. of transport facilities constructed	0	2	200,000,000
Program Name: Public works services **Outcome: Improved safety and condition of government buildings**					
Public works Services	Government offices/buildings rehabilitated and maintained	No. of government offices/buildings rehabilitated and maintained	1	115	65,000,000
Water, Sanitation and Irrigation					
Program Name: Water and Sanitation Services **Outcome: Increased access to portable water and sanitation**					
Water Services Development	Distribution pipeline laid	Kilometers of water distribution pipelines laid	180	150	150,000,000
	Equipping of community water projects	No. of community water projects equipped	80	30	150,000,000

Sub Programme	Key Output	Key Performance Indicator	Baseline 2023/2024FY	Planned Target	Resource Allocation (KSh)
	In-situ water treatment	No. of projects fitted with water treatment systems	0	6	30,000,000
	Dams and water pans desilted	No. of dams and water pans desilted	3	6	30,000,000
Energy, Environment Natural Resources and Climate Change					
Program Name: Energy Services **Outcome: Enhanced access to clean and affordable energy**					
Energy Services	Transformer maximization	No. of transformers installed	0	42	105,000,000
	Streetlighting	No. of solar streetlights installed	0	300	15,000,000
Program Name: Environmental Conservation and Management **Outcome: Clean and sustainable environment**					
Climate Change Services (FLoCCA)	Tree seedlings provided to public institutions	No. of tree seedlings and tree nurseries established	0	1000000	20,000,000
	Community and stakeholder trained on climate change adaptation, mitigation and environmental conservation	No of riparian and wetlands areas protected	0	18	9,000,000
		No. of HHs installed with biogas	0	500	10,000,000
Afforestation, Re-Afforestation and Agroforestry	Afforestation, re-afforestation and agroforestry done	Acreage of afforestation, re-afforestation	363,288	2000000	15,000,000
		Km. of water ways protected from soil erosion	0	100	5,000,000
ICT, E-government and Innovation					
Program Name: ICT services & digital economy **Outcome: Improved access to ICT Services and Digital Economy**					
Digital Economy Services	Creativity through innovation hubs	No. of youths mentored and incubated on innovation	0	3000	4,500,000
		No. of youths trained on online job opportunities	0	3000	4,500,000
		No. of hubs created	0	30	30,000,000

Sub Programme	Key Output	Key Performance Indicator	Baseline 2023/2024FY	Planned Target	Resource Allocation (KSh)
	ICT capacity building	No. of citizens mentored on ICT solutions	350	700	5,000,000
ICT services	Enhanced security in county offices and streets	No. of CCTV cameras installed in county buildings and streets	0	50	12,500,000
	Information dissemination platforms installed	No. of screens and platforms installed	0	1	10,000,000
	Internet connectivity	No. of offices connected to internet	25	20	10,000,000
	ERP System installed	No. of ERP modules implemented/Integrated (Building approvals)	1	1	5,000,000

Table 17: Sector Projects for FY 2025/2026 - Infrastructure and ICT Sector

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting issues
Roads, Transport and Public Works										
Program Name: Road and Transport Infrastructure										
Road infrastructure development	Simam-Chuiyat Bridge	Construction of bridge/box culvert	20,000,000	CGUC	Q1-Q4	No. of new bridges constructed	1	New	Roads, Transport and Public Works	
	Chemina Bridge	Construction of bridge/box culvert	22,000,000	CGUC	Q1-Q4	No. of new bridges constructed	1	New	Roads, Transport and Public Works	
	Kimuri-Mimosa bridge	Construction of bridge/box culvert	12,000,000	CGUC	Q1-Q4	No. of new bridges constructed	1	New	Roads, Transport and Public Works	
	Mugundoi Sach4-	Construction of bridge/box culvert	8,000,000	CGUC	Q1-Q4	No. of new bridges constructed	1	New	Roads, Transport and Public Works	

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting issues
	Chemenei Box culvert									
	Kabomoi Box culvert	Construction of bridge/box culvert	8,000,000	CGUC	Q1-Q4	No. of new bridges constructed	1	New	Roads, Transport and Public Works	
	Ziwa Machine, Cheplelaibei Bridge	Construction of bridge/box culvert	8,000,000	CGUC	Q1-Q4	No. of new bridges constructed	1	New	Roads, Transport and Public Works	
	Tuigoin-Murgor Bridge	Construction of bridge/box culvert	7,000,000	CGUC	Q1-Q4	No. of new bridges constructed	1	New	Roads, Transport and Public Works	
	Kapnyangi Bridge	Construction of bridge/box culvert	5,000,000	CGUC	Q1-Q4	No. of new bridges constructed	1	New	Roads, Transport and Public Works	
	Construction of an Asphalt plant in Uasin Gishu county	Establishment of Asphalt plant	150,000,000	CGUC	Q1-Q4	No. of new bridges constructed	1	New	Roads, Transport and Public Works	
Water, Sanitation and Irrigation										
Program Name: Water and Sanitation Services										
Water Services Development	Kapchepkwony	Equipping and distribution	30,000,000	CGUC	Q1-Q4	No. of community water projects equipped and distributed	1	New	Water, sanitation and irrigation	

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting issues
	Ndabarnach dam	Equipping and distribution	30,000,000	CGUC	Q1-Q4	No. of community water projects equipped and distributed	1	New	Water, sanitation and irrigation	
	Kilima water project	Equipping and distribution	30,000,000	CGUC	Q1-Q4	No. of community water projects equipped and distributed	1	New	Water, sanitation and irrigation	
	Tarakwa/Mosop & Kuresok water project	Equipping and distribution	30,000,000	CGUC	Q1-Q4	No. of community water projects equipped and distributed	1	New	Water, sanitation and irrigation	
	Kipkaren River abstraction	Equipping and distribution	30,000,000	CGUC	Q1-Q4	No. of community water projects equipped and distributed	1	New	Water, sanitation and irrigation	
	Kapmaiyo/Tapsagoi	Equipping and distribution	30,000,000	CGUC	Q1-Q4	No. of community	1	New	Water, sanitation and irrigation	

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting issues
						water projects equipped and distributed				
	Kapsaos springs	Equipping and distribution	30,000,000	CGUC	Q1-Q4	No. of community water projects equipped and distributed	1	New	Water, sanitation and irrigation	
	Cheptiret distribution	Equipping and distribution	30,000,000	CGUC	Q1-Q4	No. of community water projects equipped and distributed	1	New	Water, sanitation and irrigation	
	Kimuri/Kipsamoo	Equipping and distribution	30,000,000	CGUC	Q1-Q4	No. of community water projects equipped and distributed	1	New	Water, sanitation and irrigation	
Energy, Environment Natural Resources and Climate Change										
Program Name: Energy Services										

Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting issues
Energy Services	Electricity/Energy Reticulation	County funds to procure new transformers through REREC for Stima mashinani Programme	105,000,000	CGUC	Q1-Q4	No. of transformers installed	1	ongoing	Energy, Environment Natural resources and climate change	
	Streetlighting	Installation of streetlights	15,000,000	CGUC	Q1-Q4	No. of solar streetlights installed	1	ongoing	Energy, Environment Natural resources and climate change	
ICT, Innovation & e-government										
Program Name: ICT Services & Digital Economy										
Digital Economy Services	Equipping ICT Centers	Mapping of Wi-Fi hotspot's locations and rollout	4,500,000	CGUC	Q1-Q4	No. of youths trained on online job opportunities	1	New	ICT Services & Digital Economy	
		Connectivity and Access Point	30,000,000	CGUC	Q1-Q4	No. of hubs created	30	Ongoing	ICT Services & Digital Economy	
ICT services	Capacity building	Creation of ICT hubs	5,000,000	CGUC	Q1-Q4	No. of citizens mentored on ICT solutions	3000	Ongoing	ICT Services & Digital Economy	

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Sub Programme	Project Name/ Location	Description of activities	Estimated Cost (KSh)	Sources of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to cross-cutting issues
	Installation of CCTV cameras	Installation of County learning institutions Learning management system (LMS)	12,500,000	CGUC	Q1-Q4	No. of CCTV cameras installed in county buildings and streets	50	Ongoing	ICT Services & Digital Economy	
	Installation of screen	CCTV cameras installation in county buildings and streets	10,000,000	CGUC	Q1-Q4	No. of screens and platforms installed	1	Ongoing	ICT Services & Digital Economy	
	Connectivity and access point	Mapping of Wi-Fi hotspot's locations and rollout	10,000,000	CGUC	Q1-Q4	No. of offices connected to internet	20	Ongoing	ICT Services & Digital Economy	
	Installation of ERP modules	Connectivity and Access Point	5,000,000	CGUC	Q1-Q4	No. of ERP modules implemented/ Integrated	1	Ongoing	ICT Services & Digital Economy	

3.1.3 Health Sector

The sector is comprised of two departments: Clinical Services and Promotive and Preventive Health. The goal of the sector is to provide accessible and affordable healthcare of the highest attainable standards to all residents. The sector is an important contributor to the county's economic progress, as healthy people live longer, are more productive, and save more.

Sector Objectives

The sector identifies five strategic objectives which includes to:

- Increase access to quality health care services;
- Enhance efficiency and effectiveness in service delivery;
- Increase access to quality, promotive and preventive health care services;
- Offer informed diagnostic and better treatment; and
- Reduce exposure to health risk factors.

Sector Strategies

The sector intends to undertake the following capital projects in the FY 2025/26: Establish of 30 model ward health facilities and primary health care networks under preventive and promotive services; Completion of Ziwa level V Hospital, Completion of Turbo level IV Hospital, Completion of Moiben level 3B Hospital and UG County ultra-modern pathological and diagnostic center operational under clinical services as indicated in table 18.

Table 18: Summary of Programmes/Projects for FY 2025/26 – Health Sector

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/2024	Planned Target	Resource Requirement
Program Name: Preventive, Promotive and RMNCAH Services **Outcome: Reduced morbidity and mortality due to preventable causes**					
Immunization Management	Vaccine and immunization services	No. of HFs equipped with cold chain equipment	-	30	20,000,000
Reproductive maternal, neonatal, child and adolescent health (RMNCAH)	Improved demand, access and quality of health services	No. of HFs offering RMNCAH services	118	118	112,700,000
Environmental Health and Sanitation Services	WASH practices improved	Proportion of population accessing safely managed sanitation facilities	-	100	7,000,000
		No. of schools with hand washing facilities	200	210	4,000,000
		No. of schools sensitized on MHM	250	250	4,000,000
	Food safety and quality control strengthened	Proportion of foods complying with food safety and control requirements	100	100	2,000,000
Disease Control	NCD control services	No. of HFs offering screening services on NCDs	-	30	30,000,000
	Disaster and emergency response unit established	% completion of disaster and emergency response unit	20	60	100,000,000
	HIV Prevention and Management Services	No. of HFs offering HIV testing services	118	118	24,500,000
		No. of Infrastructure projects implementing Health and HIV prevention Programmes (Road, Energy, Water and Irrigation, Housing)	-	30	45,000,000
Program Name: Curative and Rehabilitative Services **Outcome: Improved access to curative and rehabilitative health services**					

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/2024	Planned Target	Resource Requirement
Specialized Health Care Services	Improved diagnostic and pathological services	No. of HFs providing basic laboratory services per level	68	100	120,000,000
		No. of HF offering radiology services per level	3	10	22,000,000
	Improved control of highly infectious diseases	Operational isolation centre	0	50	200,000,000
	Orthopedic rehabilitation centre	No. of orthopedic centres constructed	1	1	5,000,000
	Palliative care unit	% Completion of palliative care unit	20	4	100,000,000
Health Services	Health Facilities	No. of dispensaries constructed/renovated/ equipped	116	120	60,000,000
		No. of health centres constructed/renovated/ equipped	17	25	30,000,000
		No. of sub county hospitals constructed/equipped	5	6	150,000,000
		% of works accomplished at UG County Ultra-modern level IV hospital	20	100	100,000,000
	Youth friendly centres established	No. of youth friendly centres established	1	3	3,000,000
	Oxygen plants installed	% works accomplished installing Oxygen plant at Moiben SCH	0	100	20,000,000
	Incinerators constructed	No. of incinerators constructed at HFs	1	1	5,000,000
	Cold chain storage purchased	No. of cold chains for drugs and vaccines purchased	6	6	2,500,000
	Optical units established	No. of optical units established	0	6	20,000,000
Program Name: General Administration, Planning and Support Services **Outcome: Effective governance and leadership mechanisms strengthen**					

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/2024	Planned Target	Resource Requirement
Health products and technologies	Health products and technologies available for public health facilities	% order fill rate for Health Products and Technologies	100	100	50,000,000
		No. of partnerships promoted to strengthen regulatory and monitoring system			
Human Resource for Health	Human resource for health	No. of specialist doctors recruited and deployed to hospitals	10	10	15,000,000
		No. of specialized health workers trained	6	10	2,000,000
		HR policy on Health Workers	0	1	3,000,000
Community Health Programme	Linkage of health care system and community strengthened	No. of CHWs recruited and trained	60	60	3,000,000
		No. of capacity buildings of implementers of Health staff, CHPs and CBOs conducted	4	4	20,000,000
Health Information	Web-based HMIS installed	No. of HFs with HMIS for clinical services	2	5	2,500,000

Table 19: Grants, Benefits and Subsidies – Health Sector

Type of Issuance	Purpose of Issuance	Key Performance Indicator (KPI)	Target	Achievement	Budgeted Amount	Actual Amount Paid	Remarks
Danida Funds	To support operations and maintainance of HFs	No. of level II, III facilities benefitting	124	124	18	18	Target achieved distribution among the HFs

Table 20: Sector Projects for FY 2025/26 – Health Sector

Sub Programme	Project Name and Location	Description of Activities	Estimated Cost (KSh)	Source of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to crosscutting issues
Preventive and Promotive Services										
Health services	Establishment of model ward health facility	Renovation and equipping of 30 Ward Health Facilities	300,000,000	CGU	FY25/26	No. of model ward health facilities renovated and equipped	30	New	Preventive and promotive department	Disability friendly
	Primary health care networks	Establishment of functional community health units	10,000,000	CGU	FY25/26	No. of functional community health units established	120	New	Preventive and promotive department	Disability friendly
Clinical Services										
Health services	Completion of Ziwa level V Hospital Phase II	Construction to completion	150,000,000	CGU	FY25/26	% Completion	70	Ongoing	Clinical services	Disability friendly
	Completion of Ziwa level V Hospital Phase III	Construction to completion	100,000,000	CGU	FY25/26	% Completion	70	Ongoing	Clinical services	Disability friendly
	Completion of Turbo level IV Hospital	Construction to completion	200,000,000	CGU	FY25/26	% Completion	70	Ongoing	Clinical services	Disability friendly

Sub Programme	Project Name and Location	Description of Activities	Estimated Cost (KSh)	Source of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to crosscutting issues
	Completion of Moiben level 3B Hospital	Construction to completion	150,000,000	CGU	FY25/26	% Completion	70	Ongoing	Clinical services	Disability friendly
	UG County ultra modern pathological and diagnostic center operational	Equipping works	100,000,000	CGU	FY25/26	% Completion	100	Ongoing	Clinical services	Disability friendly
	Establishment of 3 youth friendly centres	Construction and equipping	3,000,000	CGU	FY25/26	% Completion	100	New	Clinical services	Disability friendly
	Establishment of Cold Chains for drugs and vaccines	Purchase of storage facilities	6,000,000	CGU	FY25/26	No. of storage facilities in place	100	New	Clinical services	Disability friendly
	Establishment of 4 Optical units	Construction and equipping	20,000,000	CGU	FY25/26	% Completion	100	New	Clinical services	Disability friendly
	Establishment of 4 Rehabilitation centres	Construction and equipping	4,000,000	CGU	FY25/26	% Completion	100	New	Clinical services	Disability friendly
	Construction of Orthopaedic rehabilitation	Construction and equipping	200,000,000	CGU	FY25/26	% Completion	100	New	Clinical services	Disability friendly

Sub Programme	Project Name and Location	Description of Activities	Estimated Cost (KSh)	Source of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementing Agency	Link to crosscutting issues
	centre Burnt Forest									
	Palliative care unit	Construction and equipping	100,000,000	CGU	FY25/26	% Completion	100	New	Clinical services	Disability friendly

3.1.4 Education and Social Protection Sector

The sector comprises three departments, thus; Education and Vocational Training; Gender, Culture and Social Protection, and Youth Affairs and Sports. The responsibility of the sector include: provision of quality ECD education and skills development, talent nurturing and development in the areas of sports and arts, gender mainstreaming and community development in an effort to build a just and cohesive society.

Sector Objectives

The sector identifies five strategic objectives which include:

- Improve access to quality ECDE;
- Preserve cultural heritage;
- Improve access to social protection services;
- Enhance access to quality vocational training and skills development; and
- Promote sports development.

Sector Strategies

The sector will prioritize improving the quality of ECDE by equipping current ECDE centres, scaling up the school feeding programme, and integrating digital learning in ECDE. It will also complete the Ngeria Girls Guide Centre and work to increase student enrollment at VTCs by revamping the County Education Revolving Fund and establishing on demand driven vocational courses to be taught. We will also establish Youth Empowerment Centers, establish Wezesha Maisha Mashinani Programme, establish County Youth Service, complete the Chagaiya High Altitude Training Center, organize sporting activities throughout the county, promote cultural events, and establish homes for the elderly, as shown in Table 21.

Table 21: Summary of Programmes/Projects for FY 2025/26 – Education & Social Protection Sector

Sub-Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/24	Planned Target	Resource requirement (KSh)
Department: Education and Vocational Training					
Program Name: ECD Education **Outcome: Improved access and quality of ECDE**					
ECDE Services	Modern ECDE facilities constructed & equipped	No. of classrooms constructed	0	125	125,000,000
		No. of ablution block constructed	0	100	10,000,000
		No. of kitchen facilities constructed	0	150	20,000,000
		No. of learning & resource centres constructed	0	1	15,000,000
		No. of ECDE centres equipped with furniture	0	150	45,000,000
ECDE Policy	County ECDE policy developed	No. of policies domesticated	0	1	4,000,000
ECDE Caregivers	ECDE caregivers recruited and deployed	No. of ECDE caregivers recruited	0	70	20,000,000
Teaching and Learning Materials	Schools supplied with learning materials	No. of ECDE centres supplied with learning and teaching materials	0	653	10,000,000
		No. of ECDE centres supplied with outdoor play equipment	0	100	2,000,000
School Feeding Programme	School feeding programme	No. of ECDE children benefitting	36000	40000	104,000,000
e-learning	Digital learning implemented	No. of ECDE centres offering digital learning	0	150	16,000,000
		No. of children benefitting	0	40000	
Program Name: Vocational Training and Skills Development **Outcome: Increased Access to Quality Vocational Training and Skills Development**					
Vocational Training Services	VTC upgraded/ constructed/ equipped	No. of classrooms constructed	3	14	14,000,000
		No. of workshop constructed/ equipped	1	6	36,000,000
		No. of hostels constructed	0	4	20,000,000
		No. of administration blocks constructed	1	3	15,000,000

Sub-Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/24	Planned Target	Resource requirement (KSh)
		No. of ablution blocks constructed	2	3	3,000,000
		No. of playfields upgraded	0	3	9,000,000
		No. of VTCs equipped	0	12	24,000,000
	Subsidized vocational training centres grants	No. of beneficiaries	1000	7000	80,500,000
	VTC instructors recruited	No. of VTC instructors recruited	0	33	11,000,000
	Partnerships	No. of partnerships established	0	5	10,000,000
Specialized trainings	No. of professional courses established	No. of e-learning courses established	0	5	10,000,000
		No. of specialized demand driven courses	0	5	10,000,000
Bursary and Scholarship Services	Bursary & Scholarship upscaled	Amount disbursed (KSh)	-	170	170,000,000
		No. of students benefitted	26123	25,000	141,000,000
	County Education Revolving Fund	Amount disbursed (KSh)	0	0	12,000,000
Program Name: Youth Empowerment and Development **Outcome: Youth empowerment and development**					
Youth Empowerment	Youth Empowerment Centres (YEC) established	No. of YECs (talent & innovation hubs) established and operationalized	1	2	120,000,000
Youth Development	Integrated skills databases & market information system established	Integrated skills database	1	1	6,000,000
		Market information system	0	1	15,000,000
	Youth placed on apprenticeship / internship / mentorship programmes /	No. of Youth placed on apprenticeship / mentorship / internship programmes	11,640	12,000	150,000,000
	Youth supported with affordable credit / Tools and Equipment	Amount disbursed (KSh)	0	100,000,000	100,000,000
		No. of Youth supported with affordable credit	0	20,000	100,000,000
	Youth trained on entrepreneurship	No. of Youth trained on entrepreneurship skills	0	3000	6,000,000

Sub-Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/24	Planned Target	Resource requirement (KSh)
	County Youth Service established	No. of Youth engaged in the County Youth Service	0	600	140,000,000
	Wezesha Maisha Mashinani Programme	No. of Youth engaged	0	900	90,000,000
Program Name: Sports Development **Outcome: Enhanced sporting activities in the County**					
Sports Facilities	Sports facilities constructed / upgraded	% Completion of Chagaiya High Altitude Training Camp	58	100	87,000,000
		No. of sports facilities equipped	0	3	70,000,000
		No. of playgrounds upgraded at the sub-counties and wards	8	8	40,000,000
		% Completion of a swimming pool	0	100	60,000,000
	Youth sports talent centres established	No. of youth sports talent centres established	0	6	90,000,000
Sports Activities	County sports and talent fund established	Operational county sports and talent fund	0	1	10,000,000
		No. of teams supported	0	60	10,000,000
	Sports activities supported	No. of competitions hosted	70	90	40,000,000
		No. of para sports events held	4	6	24,000,000
		No. of teams supplied with sports equipment and uniform	600	1000	15,000,000
		No. of sports tourism activities promoted	3	3	10,000,000
		No. of sports awards programmes established	3	4	30,000,000
Capacity building	Sports officials trained	No. of sports official trained	50	80	1,000,000
Program Name: Culture and Heritage **Outcome: Preserved Cultural Heritage**					
Cultural and Heritage Services	Cultural Heritage Preserved	No. of cultural centres/ museums established	0	0	0
		No. of Hall of Fame established	0	1	10,000,000
		No. of cultural sites profiled and gazetted	0	2	2,000,000

Sub-Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/24	Planned Target	Resource requirement (KSh)
	Cultural festivals/ trade shows held	No. of cultural festivals held	2	5	25,000,000
		No. of trade shows and exhibitions hosted	3	3	9,000,000
	Peace, integration and cohesion meetings conducted	No. of Peace, integration and cohesion meetings conducted	2	4	5,000,000
Program Name: Social Development Services **Outcome: Increased access to Social Protection and Safety nets**					
Community Development Services	Social amenities	No. of social amenities constructed/ rehabilitated	0	2	10,000,000
	Special needs professional recruited	No. of Special needs professional recruited	0	50	18,000,000
	Gender Sector Working Groups (GSWGs) established	No. of survivors supported	150	200	5,000,000
		No. of measures to remedy SGBV adopted	2	5	3,000,000
	Policies and legislation formulated	No. of SGBV policies and legislations formulated	1	4	5,000,000
Social Protection and Safety Nets	Homes for the elderly established	No. of homes for the elderly established	0	1	10,000,000
	Safe spaces for SGBV established	No. of safe homes established	0	1	10,000,000
	Rescue centres rehabilitated/ upgraded	Rescue centres rehabilitated/ upgraded	1	1	25,000,000
	Rehabilitation centres established	No. of Rehabilitation centres established	0	3	30,000,000
	Safety nets provided	No. of vulnerable persons supported	600	1800	10,000,000
		No. of elderly persons enrolled in SHIF cover	560	1000	10,000,000
		No. of children rescued/ rehabilitated/ reintegrated	700	800	7,000,000
		No. of girls supported with sanitary towels	760	700	5,000,000
		No. of PWDs provided with assistive devices	800	2000	30,000,000

Sub-Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/24	Planned Target	Resource requirement (KSh)
		Amount of PWD's funds disbursed (KSh)	3,000,000	8,000,000	8,000,000
Special Needs Education	Chebolol special needs assessment and training centre	% Completion of Chebolol special needs assessment and training centre	45	50	0
Gender Mainstreaming	Frameworks, tools, and methodologies of gender mainstreaming developed	No. of Frameworks developed	0	3	5,000,000
		No. of tools and methodologies developed	0	3	5,000,000
Social-economic and Finance Inclusion	Access to finance and financial linkages	No. of persons accessing affirmative funds	650	700	14,000,000
		No. of persons accessing financial services	600	700	14,000,000
	Persons trained on agriprenuership and entrepreneurship	No. of persons trained on agriprenuership and entrepreneurship	800	1400	4,000,000

Table 22: Grants, Benefits and Subsidies - Education & Social Protection Sector

Type of Payment	Purpose	Key Performance Indicator	Target	Amount (KSh.)
Education and Vocational Training				
Revolving Fund	Loan	No. of beneficiaries	200	70,000,000
Bursaries scholarships and Skills development	Needy Students to complete learning	No. of benefitting students	26,153	200,000,000
Subsidized Vocational Training Grants	Retention and equipping Youth with suitable skills for employment	No. of Youth trainees	4,000	60,000,000
Youth Affairs and Sports				
County Youth Fund	Support youth entrepreneurs with affordable credit	Youth within the county		200,000,000
County sports and talent fund	Support sports teams participating in international and local tournaments	Sports teams within the county		20,000,000

Table 23: Sector Projects for the FY 2025/26 – Education and Social Protection Sector

Sub Program	Project Name & Location	Description of Key Activities	Est. Cost (KSh)	Source of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementation Agency	Link to cross-cutting issues (Green economy, PWDs)
Education & Vocational Training										
Girl Guide Centre	Ngeria ward	Construction of administration block, overhead water tank, bio digester, fencing and ablution block	20,000,000	UGC	2024-2025	% Completion	100	Ongoing	Education and Vocational Training	
Ngenyilel VTC	Ngenyilel ward	Construction of administration block	96,000,000	UGC	2024-2025	% Completion	100	Ongoing	Education and Vocational Training	
Youth Affairs and Sports										
Chagaiya High Altitude Training Camp at	Tarakwa Ward	Construction of hostel, Conference facilities, Gymnasium and catering facilities	149,000,000	CGUG	2023-2025	% Completion	100	Ongoing 70%	Youth Affairs and Sports	
	Youth Empowerment Centres (YEC)	Racecourse Multipurpose Hall	60,000,000	CGUG	2024-2025	% Completion	100	Ongoing 30%	Youth Affairs and Sports	
		Kaptuktuk Social Hall	5,000,000	CGUG	2024-2025	% Completion	100	At tendering stage	Youth Affairs and Sports	
Gender, Culture and Social Protection										

Sub Program	Project Name & Location	Description of Key Activities	Est. Cost (KSh)	Source of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementation Agency	Link to cross-cutting issues (Green economy, PWDs)
Home craft Training centre	Kipkenyo ward	Construction of parking shades	3,300,000	CGU	2024/2026	% Completion	100	To be funded	Gender, Social Protection and Culture	
Special Needs Assessment centre Chebolol	Cheptiret/ Kipchamo Ward	Construction of Buildings as contained in the master plan	13,700,000	CGU	2024/2026	% Completion	100	To be funded	Gender, Social Protection and Culture	
Safe houses for the elderly and vulnerable population		Construction of safe homes	30,000,000	CGU	2025/26	No. of safe houses construction	2	To be financed	Gender, Social Protection and Culture	
PWD fund	Countywide	Establishment of UGC PWD fund	60,000,000	CGU	2025/26	Amount of PWD's funds disbursed	60,000,000	Policy formulation stage	Gender, Social Protection and Culture	PWD
Access to grant by the self-help groups	Countywide	Social welfare fund	20,000,000	CGU	2025/26	No. of self-help groups accessing grants	100	Draft social policy	Gender, Social Protection and Culture	
Safety nets for	Countywide	Provision of cash transfer programme to	35,000,000	CGU	2025/26	No. of vulnerable	900	New programme	Gender, Social	

Sub Program	Project Name & Location	Description of Key Activities	Est. Cost (KSh)	Source of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementation Agency	Link to cross-cutting issues (Green economy, PWDs)
vulnerable population		the vulnerable population				persons supported			Protection and Culture	
Amphitheatre (Model cultural) centre in Eldoret town		Construction of multipurpose hall, Art theatre, gallery, open air stage music studio museum and library	250,000,000	CG	2025/2026/27	% Completion	100	New	Gender, social protection and culture	
Modern library	Kuinet/ Kapsuswa ward	Construction of a modern library	150,000,000	CG	2025/26	% Completion	100	New	Gender, social protection and culture	
Promotion of Culture and Heritage	Ziwa Ward	Construction of Cultural Shrine	20,000,000	CG	2024/26	% Completion	100	Site Secured at Lemoru/ Ng'eny	Gender, social protection and culture	
Car Shades	Kipkenyo ward	Construction of canopy car parking shades.	3,300,000	CG	2024/25	% Completion	100	To be funded	Gender, social protection and culture	
Safe house/Safe space		Construction of safe house for GBV cases.	100,000,000	CG	2025/2026/27	No. of safe houses/ spaces	100	New	Gender, social protection and culture	

3.1.5 Agricultural Rural and Urban Development (ARUD) Sector

The Agriculture Rural and Urban Development (ARUD) sector comprises five sub-sectors namely; Agriculture and Agribusiness; Livestock Development and Fisheries; Lands and Physical Planning; Housing and Urban Development; and the Municipality of Eldoret. The sector is central to attaining food security and nutrition, proper land use and control, and delivery of affordable and decent housing.

Sector Objectives

The sector identifies three strategic objectives, thus:

- Enhance food security through crop diversification, cash crop production, mechanized agriculture and automation;
- Provide adequate and affordable housing; and
- Strengthen land administration, urban development and management

Sector priorities

The sector will continue to implement a number of projects aimed at promoting value addition and improving food nutrition and security. Among these will be the completion of the Moisoy milling facility in Ziwa, the potato processing plant in Ainabkoi, and the coffee pulping plant in Turbo. Through the NAVCDP programme, the sector will seek to increase acreage of land put under irrigation through provision of high value crops/ horticulture to farmers, capacity build them on identified farming technologies, improve market access linkage for priority value chain actors and value chain financial services, and ensure value chain innovations with high prospects for women, people with disabilities, and youth. This will ensure optimal utilization of CAIPS under construction at Moiben Ward, Export Processing Zone (EPZ) at Cherunya, Langas Ward and the expected expansion of Eldoret City International Airport for export of horticulture produce from farms.

The livestock development and fisheries sub-sector will work towards the completion of the milk cooling plant at Kapseret, the chicken abattoir at Kimumu, the feed processing plant at Kesses, and one feedlot in each sub-county. Further, the sector will build/renovate cattle dips across the county and supply them with acaricides with the aim of combating pest and parasite-borne diseases. In fish production, the sector will purpose to promote fish farming technologies whilst establishing fingerling's hatchery at Soy & Ainabkoi.

Under lands, the sector will strengthen spatial and physical planning so as to improve land use in the county; prepare valuation rolls; undertake regeneration of county estates; and support the Affordable Housing Project of the National Government. The completion of 64 stadium will be prioritized over other essential infrastructure in Eldoret, as shown in table 24.

Table 24: Summary of Programmes/Projects for FY 2025/26 – ARUD Sector

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/24	Planned Target	Resource Requirement (KSh.)
Program Name: Administration and Support Services **Outcome: Improved Service Delivery**					
General Administration and Support Services	Improved regulatory framework	No. of policies documents developed	-	3	9,000,000
		No. of strategies developed	-	4	12,000,000
		No. of regulations developed	-	2	4,000,000
Department: Agriculture and Agri business					
Program Name: Crop Production **Outcome: Increased Crop Yield**					
Value Addition and Agribusiness	Value addition initiatives	% Completion of potato processing plant at Ainabkoi	0	100	30,000,000
		% Completion of coffee pulping plant at Turbo	0	100	40,000,000
NAVCDP	Access to value chain financial services	No. of value chain actors accessing financial services	20	30	30,000,000
		Amount (KSh) of loans disbursed to value chain actors	10,000,000	20,000,000	20,000,000
	Value chain innovations with high prospects for woman and youth empowerment supported	No. and type of value chain innovations promoted - Dairy, Coffee, Potato & Avocado	4	4	10,000,000
	Market access linkage for priority value chain actors improved	No. of value chain actor groups aggregated (CAIPs)	-	30	-
		No. of market linkage instruments signed and operational (Contracted farming)	-	10	15,000,000

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/24	Planned Target	Resource Requirement (KSh.)
	Capacity enhancement of farmers on identified opportunities by value chains	No. of farmers trained on identified opportunities by value chains	4,000	5,500	20,000,000
Post-harvest Management Services	Post-harvest facilities constructed and equipped	No. of cold storage facilities constructed at Ainabkoi	1	1	30,000,000
		No. of pack houses constructed at Moiben (CAIPS)	0	1	15,000,000
Crop Specialization and Diversification (NAVCDP)	High value crops promoted	No. of high value crops promoted – Coffee, Avocado, Macadamia	3	3	70,000,000
Department: Livestock Development and Fisheries					
Program Name: Livestock Production **Outcome: Increased livestock production**					
Value Addition and Marketing Services	Income from livestock production increased	% Completion of milk packaging machine at Kapseret	0	100	50,000,000
		% Completion of chicken abattoir at Kimumu	0	100	15,000,000
Livestock Development Services	Uptake of livestock production increased	% Completion of feed processing plant at Tulwet/ Chuiyat	0	100	35,000,000
		No. of feedlots established at sub counties	0	6	12,000,000
Livestock Disease Control	Pest and parasite-borne diseases controlled	No. of cattle dips constructed/rehabilitated	125	125	25,000,000
		No. of cattle dips facilitated with acaricides	125	125	8,000,000
		No. of animals dewormed/ treated against parasites	-	60,000	7,000,000
Program Name: Fish Production **Outcome: Increased fish production**					

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/24	Planned Target	Resource Requirement (KSh.)
Fisheries Production Services	Fish production increased	Fingerling's hatchery established at Soy & Ainabkoi	1	2	4,000,000
	Increased incomes from fish production	No. of fish value chain actors linked to markets	-	3,000	3,000,000
		No. of aqua shop set up (CAIPS)	0	3	4,000,000
Department: Lands and Physical Planning					
Program Name: Land Management and Administration **Outcome: Improved land management and administration**					
Land Management and Administration Services	Valuation rolls developed	No. of valuation rolls developed	-	1	16,000,000
	Land banking	Acreage of land acquired (Ha)	-	50	250,000,000
	Valuation of county property	No. of properties valued	-	20	200,000,000
Survey Services	Land parcels geo referenced	% of land parcels geo referenced	-	100	10,000,000
Program Name: Physical Planning Services **Outcome: Coordinated Physical Developments**					
Physical Planning Services	GIS based County spatial/physical plans developed	% Level of completion of GIS	-	100	60,000,000
		No. of urban and peri-urban master plans prepared	-	12	36,000,000
		No. of LPDPs prepared	-	12	36,000,000
Department: Housing and Urban Development					
Program Name: Housing Development Services **Outcome: Increased Access to Decent and Affordable Housing**					
Housing Development Services	County estates regenerated	No. of housing units renovated	50	50	100,000,000
		No. of housing units constructed	-	5000	
	Residential houses constructed	No. of residential houses constructed – D/G house	3	1	45,000,000

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/24	Planned Target	Resource Requirement (KSh.)
Program Name: Urban Development & Management Services **Outcome: Improved Governance in Municipalities and Towns**					
Urban Development and Management Services	Improved coordination in delivery of services in urban centres	No. of towns structures established (committees and boards) – Kesses, Moiben, Moisbridge, Burnt Forest, Ziwa & Turbo	-	6	35,000,000
	Upgraded informal settlements	No. of informal settlements upgraded	-	2	100,000,000
Department: Municipality of Eldoret					
Program Name: Road and Transport Infrastructure **Outcome: Improved Road network and connectivity**					
Road Infrastructure Development	New roads constructed	No. of Kms of road constructed	7.866	2.6	230,000,000
	New drainages constructed	No. of Kms of drainages constructed	2.337	1	140,000,000
Transport Infrastructure Development	New NMT Constructed	No of Kilometers of NMT constructed	10.493	6	130,000,000
	New traffic Signals installed	No. of traffic signals installed	0	25	160,000,000
Program Name: Sports Development **Outcome: Enhanced sporting activities in the county**					
Sports Facilities	Sports facilities constructed/ Upgraded	% Completion of 64 stadium	73	100	435,000,000
Program Name: Environmental Conservation and Management **Outcome: Clean and sustainable environment**					
Waste Management Services	Assorted waste management equipment and machinery	No. of standard litter bins bought	0	200	2,500,000
		No. of Skip containers repaired	0	200	2,500,000
		No. of standard street trolleys repaired	0	200	2,500,000
	Operational landfills established	No. of operational landfills established	0	1	400,000,000

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023/24	Planned Target	Resource Requirement (KSh.)
	Setting up a recycling plant	Completion rate of setting up a recycling plant	0	100	200,000,000
Beautification and Recreational Services	Water catchment areas conserved/beautified	No. of water catchment areas conserved/ beautified	0	1	60,000,000

Table 25: Grants, Benefits and Subsidies to be issued - ARUD Sector

Type of Payments	Purpose	Key Performance Indicators (KPI)	Target	Amount (KSh.)
Agriculture and Agri-business				
National Agricultural Value Chain Development Project (NAVCDP)	To increase market participation and value addition for targeted small-scale farmers	Amount of loans disbursed	SMEs (individuals, SACCOs and groups) across the county	250,000,000
Kenya Agricultural Business Development Programme (KABDP)	To train farmers on related technologies	No. of farmers trained/ reached	Farmers across the county	10,918,919
Housing & Urban Development				
Kenya Informal Settlements Improvement Project (KISP)	To improve informal settlements	No. of informal settlement improved	5	2,600,000,000
Urban Institutional Grants (UIG)	To support management of Urban Areas	No. of towns upgraded into municipalities	6	78,000,000

Table 26: Sector Projects for the FY 2025/26 – ARUD Sector

Sub program	**Project Name/ Location**	**Description of Activities**	**Estimated Cost**	**Source of Funds**	**Time Frame**	**Key Performance Indicators**	**Target**	**Status**	**Implementing Agency**	**Link to Cross Cutting Issues**
Department of Agriculture and Agri-business										
Program Name: Crop Production										
Post-harvest Management Services	Cereal store/ Kamagut	Completion of a cereal store in Turbo	20,000,000	CGUG	2025/ 2026	% Completion	1	Ongoing	Dpt. of Agriculture & Agri-business	
	Cold storage room in Ainabkoi/ Olare	Completion of cold storage room in Ainabkoi	30,000,000	CGUG						
	Pack houses in Kapseret	Construction of pack in Kapseret & Moiben SC	60,000,000	CGUG	2025/ 2026	No. of pack houses constructed	2	New	Dpt. of Agriculture & Agri-business	
Crop Specialization and Diversification	Purchase of high value crops/ seedlings	Purchase & distribution of high value crops/ seedlings	70,000,000	NAVCDP	2025/ 2026	No. of value chain actors/ groups benefiting	30	Ongoing	Dpt. of Agriculture & Agri-business	
Value Addition and Agri-business	Agricultural transformation centres	Construction and equipping of 1 ATC in each sub county	300,000,000	CGUG	2025/202	No. of ATC established	6	New	Dpt. of Agriculture & Agri-business	
	Coffee pulping plant at Tapsagoi	Completion of coffee pulping plant	40,000,000	CGUG	2025/202	% Completion	100	Ongoing	Dpt. of Agriculture	

Sub program	Project Name/ Location	Description of Activities	Estimated Cost	Source of Funds	Time Frame	Key Performance Indicators	Target	Status	Implementing Agency	Link to Cross Cutting Issues
									& Agri-business	
	Moisoy milling plant at Moiben	Completion of the Moisoy milling plant	110,000,000	CGUG	2025/202	% Completion	100	Ongoing	Dpt. of Agriculture & Agri-business	
	Potato processing plant at Olare/ Ainabkoi	Completion of potato processing plant	30,000,000	CGUG	2025/ 2026	No. of potato processing plant	1	ongoing	Dpt. of Agriculture & Agri-business	
	Incubation centre	Construction and equipping of 1 incubation centre in each sub county	150,000,000	CGUG	2025/202	No. of incubation centres established	1	New	Dpt. of Agriculture & Agri-business	
	Agro-processing centres	Construction and equipping of 1 agro-processing centre in each sub county	100,000,000	CGUG	2025/ 2026	No. of Agro-processing centres established	2025/ 2026	New	Dpt. of Agriculture & Agri-business	
Department of Livestock Development and Fisheries										
Program Name: Livestock Development										
Value Addition and Marketing Services	Chicken abattoir - Kimumu	Completion of chicken abattoir	15,000,000	CGUG	2025/2026	% Completion	100	Ongoing	Dpt. of Livestock development	

Sub program	Project Name/ Location	Description of Activities	Estimated Cost	Source of Funds	Time Frame	Key Performance Indicators	Target	Status	Implementing Agency	Link to Cross Cutting Issues
	Milk packaging machine – Kapseret/ Simat	Completion of milk packaging machine	50,000,000	CGUG	2025/2026	% Completion	100	Ongoing	Dpt. of Livestock development	
	Tulwet Animal Feed Plant - Cheptiret/ Kipchamo	Completion of Tulwet Animal Feed Plant	35,000,000	CGUG	2025/2026	% Completion	100	Ongoing	Dpt. of Livestock development	
Livestock Development Services	Feed lots in each sub county	Establishment of 6 feedlot	12,000,000	CGUG	2025/2026	No. of feedlots established	6	Ongoing	Dpt. of Livestock development	
Program Name: Fish Production										
Fisheries Production Services	Fingerling's hatchery - Kipsomba & Kapsoya ward	Establishment of 2 fingerling's hatchery	4,000,000	CGUG	2025/2026	No. of fingerling's hatchery established	2	Ongoing	Dpt. of Fisheries	
	Aqua shop - Moiben	Setting up of aqua shop	4,000,000	CGUG	2025/2026	% Completion	1	Ongoing	Dpt. of Fisheries	
Department of Lands and Physical Planning										
Program Name: Land Management and Administration										
Land Management and	Valuation roll	Development of valuation roll	16,000,000	CGUG	2025/2026	No. of valuation rolls	1	New	Dpt. of lands & physical planning	

Sub program	**Project Name/ Location**	**Description of Activities**	**Estimated Cost**	**Source of Funds**	**Time Frame**	**Key Performance Indicators**	**Target**	**Status**	**Implementing Agency**	**Link to Cross Cutting Issues**
Administration Services	Land banking	Purchase of public land for government use across the sub counties	250,000,000	CGUG	2025/2026	Ha of land acquired	-	Ongoing	Dpt. of lands & physical planning	
	GIS based County spatial/physical plans - HQ	Development of GIS based County spatial/physical plans	132,000,000	CGUG	2025/2026	Operational GIS lab	1	New	Dpt. of lands & physical planning	
Survey Services	Geo referencing of land (Surveying)	Geo referencing of land (Surveying) across the county	10,000,000	CGUG	2025/2026	% Implementation	100	New	Dpt. of lands & physical planning	
Department of Housing and Urban Development										
Program Name: Housing Development Services										
Housing Development Services	Regeneration of county estates - Kiplombe & Huruma	Renovation of all county estates	100,000,000	CGUG	2025/2026	No. of estates regenerated	2	Ongoing	Dpt. of Housing & Urban Dev.	
	Govenors'/Deputy Governors'/Speakers' Residence	Completion of residential house – D/G	45,000,000	CGUG	2025/2026	% Completion	100	Ongoing	Dpt. of Housing & Urban Dev.	
Program Name: Urban Development & Management Services										

Sub program	Project Name/ Location	Description of Activities	Estimated Cost	Source of Funds	Time Frame	Key Performance Indicators	Target	Status	Implementing Agency	Link to Cross Cutting Issues
Urban Development and Management Services	Town structures - Kesses, Moiben, Moisbridge, Burnt Forest, Ziwa & Turbo	Establishment of towns structures (committees and boards)	35,000,000	CGUG	2025/2026	Operational structures	6 towns	New	Dpt. of Housing & Urban Dev.	
Municipality of Eldoret										
Program Name: Road and Transport Infrastructure										
Road Infrastructure Development	Central bank - Arap Kitongo road	Construction to bitumen standards/ Civil works	90,000,000	KUSP/ CGUG	2025/ 2026	No. of Kms of road tarmacked	1km	New	Municipality of Eldoret	Disability friendly
	Diesel power – Kodhek estate, Paul's bakery - Lochab road	Tarmacking of the road/ Civil works	120,000,000	KUSP/ CGUG	2025/ 2026	No. of Kms of road tarmacked	1.2km	New	Municipality of Eldoret	
	Laying of Cabro at CBD main stages	Civil works	80,000,000	KUSP/ CGUG	2025/ 2026	% Completion	100	New	Municipality of Eldoret	
	Sosiani River Bridge	Construction of the bridge/ Civil works	50,000,000	KUSP/ CGUG	2025/ 2026	% Completion	100	New	Municipality of Eldoret	
Transport Infrastructure	Sosiani Primary school bus terminal	Development of a bus terminal/ Civil works	50,000,000	KUSP/ CGUG	2025/ 2026	% Completion	100	New	Municipality of Eldoret	
Program Name: Environmental Management and Conservation										

Sub program	Project Name/ Location	Description of Activities	Estimated Cost	Source of Funds	Time Frame	Key Performance Indicators	Target	Status	Implementing Agency	Link to Cross Cutting Issues
Waste Management Services	Assorted waste management equipment and machinery	Acquisition of assorted waste management equipment and machinery	10,000,000	CGU	2025/ 2026	No. of waste management equipment and machinery acquired	600	New	Municipality of Eldoret	
	Landfills	Development of an operational landfills	300,000,000	CGUG/ KUSP	2025/ 2026	No. of landfills established	1	New	Municipality of Eldoret	
Beautification and Recreational Services	Beautification of River Sosiani	Planting of ornamental trees	60,000,000	CGUG/ KUSP	2025/ 2026	% Completion	100	New	Municipality of Eldoret	
Program Name: Sports Development										
Sports Facilities	Upgrading of 64 stadia at Eldoret Municipality	Construction to completion of stadium	545,000,000	CGUG/ KUSP	2025/ 2026	% Completion	100	73	Municipality of Eldoret	Disability friendly

3.1.6 General Economic and Commercial Affairs Sector

The sub-sectors under the GECA sector are Trade, Industry, Investment and Tourism; and Cooperatives and Enterprise Development. The sector is mandated with trade development and regulation, investment, industrialization and tourism; and to carry out promotion, registration and revival of co-operative societies, capacity building, ensure compliance with co-operative legislation, promote value addition investments through co-operatives, facilitate co-operative access to affordable credit and audit co-operative societies.

Sector Objectives

The sector identifies three strategic objectives which includes:

- Enhance trade development, investment and industrialization;
- Promote tourism development; and
- Promote cooperatives and enterprise development.

Sector Strategies

The following capital projects are planned to be undertaken by the sector in FY 2025/26. As shown in Table 23, the sector will develop market infrastructure, promote exports, assist MSMEs, provide trade support services, build an investor support center, host regional exhibitions, boost tourism in the county and strengthen cooperatives movement. Further, it will create a conducive environment for businesses to thrive as indicated in table 27.

Table 27: Summary of Programmes/Projects for FY 2025/26 – GECA Sector

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023-2024	Planned Targets 2025/2026	Resource Requirement (KSh)
Trade, Industry, Investment and Tourism					
Program Name: Administration and Support Services **Outcome: Improved service delivery**					
General Administration and Support Services	Improved regulatory framework	No. of policy documents developed	0	2	10,000,000
Program Name: Trade Development and Industrialization **Outcome: Increased contribution of trade and industrialization to the growth of the County economy**					
Market Development Services	Market's facilities constructed/ rehabilitated	% Completion of 64 iconic market	20	100	0
		No. of retail markets constructed/ rehabilitated	20	15	90,000,000
	Industrial/ SME parks developed	% Completion of County Aggregated Industrial Park	50	100	100,000,000
	Industrial Development Centres (IDCs) established	No. of IDCs established	0	1	40,000,000
	Modern Shades/Shops constructed	No. of Modern Shades/Shops constructed	120	120	28,000,000
	Livestock sale yards constructed/ rehabilitated	No. of livestock sale yards constructed/developed	1	3	12,000,000
Business Financing and Development Services	MSMEs financing (Inua Biashara Fund)	Amount of loans disbursed	20,000,000	20,000,000	20,000,000
		No. of MSMEs benefitting from the fund	700	850	
	Ease of doing business regulatory framework	% implementation of framework	0	100	2,000,000
	MSMEs entrepreneurs trained	No. of MSMEs entrepreneurs trained	1,500	2,000	6,000,000
		No. of economic forums held	1	1	3,000,000

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023-2024	Planned Targets 2025/2026	Resource Requirement (KSh)
	MSMEs facilitated to access/participate in County Economic forum	No. of MSMEs accessing virtual platforms	20,000	20,000	1,000,000
		No. of round tables held	0	6	2,000,000
	SME Business Incubation centers established	No. of functional incubation centres established	3	3	9,000,000
	BPO centers established	No. of BPO centers established	50	50	5,000,000
	Market Information system developed	No. of market information system developed	0	1	3,000,000
	Trade fairs held	No. of trade fairs held	2	2	3,000,000
	Commodity exchange and markets established	No. of commodity exchange and markets established	0	2	2,000,000
Value Addition and Agro-Processing	Value Addition and Agro-Processing initiative promoted	No. of value addition PPPs facilitated	15	10	4,000,000
		No. of cottage industries/value addition centers established	0	40	20,000,000
		No. of products facilitated for exports	10	10	5,000,000
		No. of SMEs linked to export market opportunities	50	100	2,000,000
Fair Trade and Consumer Protection	Enhanced fair trade in the County	No. of weighing and measuring equipment acquired	360	360	5,000,000
		No. of weighbridges installed	1	2	30,000,000
		No. of metrology lab established	0	1	20,000,000
Industrial Development and investments	Investment unit established	A one-stop county investments unit established	0	1	1,000,000
	Village based agro-processing industries promoted	No. of Village based agro-processing industries promoted	0	6	120,000,000

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023-2024	Planned Targets 2025/2026	Resource Requirement (KSh)
Regional Trade	Regional exhibition held	No. of local and regional exhibitions held	3	2	3,000,0000
Program Name: Tourism Development and Promotion Outcome: Increased number of tourist arrivals in the County					
Tourism Promotion and Marketing	Diverse tourism products developed	No. of tourism products developed	3	4	100,000,000
	Museum developed	% of Completion of Museum at Eldoret Arboretum	0	30	3,000,000
	Tourism promotional materials	No. of tourism promotional materials produced	3	4	2,000,000
	International Exhibition and Convention Center established	No. of International Exhibition and Convention Center established	0	1	14,000,000
	Sosiani River Nature Park developed	% of completion of Sosiani River Nature Park	0	40	60,000,000
Wildlife Conservation	Wildlife managed and conserved	No. of wildlife sanctuaries established	0	2	10,000,000
Cooperatives and Enterprise Development					
Program Name: Cooperative Development Services Outcome: Robust cooperative movement					
Cooperative Governance	Cooperative capacity built	No. of cooperative societies trained	170	300	25,000,000
		No. of cooperative societies audited	200	320	5,000,000
		No. of tax compliant cooperative societies	200	320	1,000,000
Cooperatives Development Services	Cooperative societies revamped	No. of cooperative societies revived	15	30	5,000,000
	New cooperative societies registered	No. of new cooperative societies registered	20	100	2,000,000
	Cooperative societies digitized	% of cooperatives societies digitized	22	75	5,000,000

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline 2023-2024	Planned Targets 2025/2026	Resource Requirement (KSh)
Cooperative Credit	Value addition initiatives supported	No. of value addition initiatives supported	1	10	30,000,000
	Revolving fund upscaled	Amount of funds disbursed (KSh)	53,700,000		70,000,000
		No. of cooperatives financed	34	40	

Table 28: Grants, Benefits and Subsidies to be issued - GECA Sector

Type of Payments	Purpose	Key Performance Indicator (KPI)	Target	Amount (KSh.)
Trade, Industry, Investment and Tourism				
Inua Biashara Fund	To provide affordable credit to MSMEs	Amount of loans disbursed	SMEs (individuals and groups) across the County	100,000,000
Cooperatives and Enterprise Development				
Co-operative Enterprise Development Fund	To promote value addition initiatives	Amount of funds disbursed in KSh.	Cooperative societies	40,000,000

Table 29: Sector Projects for FY 2025/2026 – GECA Sector

Sub Programme	**Project name and Location**	**Description of Activities**	**Estimated Cost (KSh.)**	**Source of Funds**	**Time Frame**	**Key Performance Indicators (KPI)**	**Targets**	**Status**	**Implementation Agency**	**Link to cross cutting issues**
Trade, Industry, Investment and Tourism										
Market development	County Aggregation and Industrial Park (CAIPS) at Moiben ward	Construction of Industrial parks and support infrastructure	535,317,419.00	GoK, CGUG	Q1-Q4	% Completion of CAIPs	100	Ongoing	Department of Trade, Industry, Investment and Tourism	
	Bahati market at Kimumu ward	Construction of market shades	2,800,000.00	CGUG	Q1-Q4	No. of retail markets constructed/rehabilitated	100	Ongoing		
	Moiben Market at Moiben	Construction of market shades	4,995,230.00	CGUG	Q1-Q4	No. of retail markets constructed/rehabilitated	100	Ongoing		
	Cheptiret Market at Cheptiret/Kipchamo ward	Construction of Ablution Block	4,774,688.00	CGUG	Q1-Q4	No. of retail markets constructed/rehabilitated	100	Ongoing		
	Ziwa Machine Market at Ziwa ward	Construction of 5No. Fabricated stalls	1,998,750.00	CGUG	Q1-Q4	No. of retail markets constructed/rehabilitated	100	Ongoing		
	Rehema Market at Cheptiret/ Kipchamo ward	Construction of market shades	1,000,000	CGUG	Q1-Q4	No. of retail markets constructed/rehabilitated	100	New		

Sub Programme	Project name and Location	Description of Activities	Estimated Cost (KSh.)	Source of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementation Agency	Link to cross cutting issues
	Bindura Market at Tulwet/Chuiyat ward	Construction of market stalls	2,000,000	CGUG	Q1-Q4	No. of retail markets constructed/rehabilitated	100	New		
	Kerita Market at Cheptiret/ Kipchamo ward	Construction of market Shade	1,800,000	CGUG	Q1-Q4	No. of retail markets constructed/rehabilitated	100	New		
	Ziwa Machine market at Ziwa ward	Completion of toilet block	800,000	CGUG	Q1-Q4	No. of retail markets constructed/rehabilitated	100	Ongoing		
	Kahoya Market at Huruma ward	Construction of market Shades	2,000,000	CGUG	Q1-Q4	No. of retail markets constructed/rehabilitated	100	Ongoing		
Tourism Promotion and Marketing	River Sosiani Nature and Amusement Park at Racecourse	Construction of wooden barriers and civil works	2,299,681	CGUG	Q1-Q4	% Completion of River Sosiani Nature Park	100	Ongoing		
	Kesses Dam at Cheptiret/ Kipchamo ward	Development of shallow well, solar installation, and elevated tank	1,088,720	CGUG	Q1-Q4	% Completion of Kesses Dam	100	Ongoing		
Cooperatives and Enterprise Development										

Sub Programme	Project name and Location	Description of Activities	Estimated Cost (KSh.)	Source of Funds	Time Frame	Key Performance Indicators (KPI)	Targets	Status	Implementation Agency	Link to cross cutting issues
Cooperative development services	Coffee Pulping machine	Installation and equipping of coffee pulping machine	30,000,000	CGUG	Q1-Q4	Coffee Pulping machine installed	100	New	Department of cooperatives and Enterprise Development	

IV: RESOURCE ALLOCATION

This chapter provides a summary of the proposed budget by programmes and sector/sub-sector. Additionally, it highlights a description of how the county government will respond to changes in the financial and economic environment.

4.1 Implementation Framework

The plan will be implemented by various stakeholders whose responsibilities are as provided in Table 30.

Table 30: Implementation Framework

S/No.	Institution	Role in Implementation of the ADP
1	County Executive Committee	Ensure the discharge of any function within the county and the provision of related services to the people as captured in the plan; Set policy, standards, goals, and objectives and direct the county departments and agencies.
2	County Assembly	Exercise oversight over the county executive committee and any other county executive organ on the implementation of the plan; Approve the ADP among other plans and policies; Approve the borrowing by the county government in accordance with Article 212 of the CoK and PFM Act 2012; Approve the budget and expenditure of the county government in accordance with Article 207 of the Constitution, and the legislation contemplated in Article 220(2) of the Constitution, guided by Articles 201 and 203 of the Constitution; Pass bills, motions and questions that will aid the implementation of the plans and policies.
3	County Government Departments	Execute devolved functions provided in Article 186 of the CoK and assigned in the Fourth Schedule for respective departments; Monitor and assess progress made toward the achievement of the goals, objectives, and target.
4	National Government	Provide policy guidelines and regulations; Coordination of intergovernmental relations; Build the capacity of County Governments; Compliment county government efforts through budgetary support and technical assistance.
5	Institutions of learning	Coordinate research as well as the translation of its results into policy and practice within the county departments; Coordinate the development and implementation of innovation initiatives; Develop high-quality human capital necessary for developing and implementing investments.
6	Development Partners	Compliment government efforts through budgetary support and technical assistance

S/No.	Institution	Role in Implementation of the ADP
7	Civil Society Organizations	Promote good governance in development and other decision-making processes; Support investment initiatives through promotion, research, monitoring and evaluation, and dissemination of information.
8	Private Sector	Complement the government efforts in the implementation of programmes/projects; Identification and selection of investment opportunities and execution.

4.2 Resource Mobilization and Management Framework by Sector and Programme

The total resource requirement for the proposed programmes as identified in Chapter 3 is estimated at KSh. 10,205,085,000.00.00**.**

4.2.1 Resource Requirement by Sector and Programme

The planned programmes outlined in Chapter 3 will require an estimated total of KSh 10,205,085,000.00 as indicated in Table 31.

Table 31: Summary of Resource Requirement by Sector and Programmes for FY 2025/2026

Sector	Amount (KSh)
INFRASTRUCTURE & ICT	**1,221,500,000.00**
Roads, Transport and Public Works	**601,000,000.00**
Programme 1: Administration and support services	16,000,000.00
Programme 2: Road transport infrastructure	520,000,000.00
Programme 3: Public works services	65,000,000.00
Water, sanitation and irrigation	**360,000,000.00**
Programme 1: water and sanitation services	360,000,000.00
Energy, Environment Natural resources and climate change	**179,000,000.00**
Programme 1: Energy services	120,000,000.00
Programme 2: Environmental conservation and management	59,000,000.00
ICT, E-government and Innovation	**81,500,000.00**
Programme 1: ICT services & digital economy	81,500,000.00
EDUCATION SOCIAL PROTECTION	**2,437,660,000.00**
Education and Vocational Training	**936,660,000.00**
Programme 1: ECD Education	371,160,000.00
Programme 2: Vocational Training and Skills Development	565,500,000.00
Youth Affairs and Sports	**1,202,000,000.00**
Programme 1: Youth empowerment and development	715,000,000.00
Programme 2: Sports development	487,000,000.00
Gender, Social Protection and Culture	**299,000,000.00**
Programme 1: Culture and Heritage	51,000,000.00
Programme 2: Social Development Services	248,000,000.00
GENERAL ECONOMIC & COMMERCIAL AFFAIRS	**622,375,000.00**
Trade, Tourism, Investment and Industrialization	**604,500,000.00**
Programme 1: Administration and Support Services	10,000,000.00
Programme 2: Trade Development and Industrialization	563,000,000.00

Sector	Amount (KSh)
Programme 3: Tourism Development and Promotion	31,500,000.00
Co-operative and Enterprise Development	**17,875,000.00**
Programme 1: Cooperative Development Services	17,875,000.00
ADMINISTRATION & GOVERNANCE	**1,445,350,000.00**
Office of the Governor	**70,000,000.00**
Programme 1: General Administration, Planning and Support Services	70,000,000.00
County Public Service Board	**25,000,000.00**
Programme 1: General Administration, Planning and Support Services	25,000,000.00
Public Service Management	**318,000,000.00**
Programme 1: Public Service Management	318,000,000.00
Devolution and Public Administration	**385,000,000.00**
Programme 1: Devolution Services	385,000,000.00
Partnerships, Liasons and Linkages	**110,000,000.00**
Programme 1: Partnerships, Liasons and Linkages	110,000,000.00
Office of the County Attorney	**406,350,000.00**
Programme 1: Legal Services	406,350,000.00
Finance	**45,000,000.00**
Programme 1: Public Financial Management	45,000,000.00
Economic Planning	**86,000,000.00**
Programme 1: Economic policy formulation, planning, budgeting and M&E	86,000,000.00
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	**3,198,500,000.00**
Agriculture and Agri business	**385,000,000.00**
Programme 1: Administration and Support Services	25,000,000.00
Programme 2: Crop Production	360,000,000.00
Livestock Development and Fisheries	**163,000,000.00**
Programme 1: Livestock Production	152,000,000.00
Programme 2: Fish Production	11,000,000.00
Lands and Physical Planning	**608,000,000.00**
Programme 1: Land Management and Administration	476,000,000.00
Programme 2: Physical Planning Services	132,000,000.00
Housing and Urban Development	**280,000,000.00**
Programme 1: Housing Development Services	145,000,000.00
Programme 2: Urban Development & Management Services	135,000,000.00
CITY OF ELDORET	**1,762,500,000.00**
Programme 1: Road and Transport Infrastructure	660,000,000.00
Programme 2: Sports Development	435,000,000.00
Programme 3: Environmental Conservation and Management	667,500,000.00
HEALTH	**1,279,700,000.00**
Promotive and Preventive	**349,200,000.00**
Programme 1: Preventive, Promotive and RMNCAH Services	349,200,000.00
Clinical Services	**930,500,000.00**
Programme 1: Curative and Rehabilitative Services	837,500,000.00
Programme 2: General Administration, Planning and Support Services	93,000,000.00
Total	**10,205,085,000.00**

4.2.2 Revenue Projections

The total resource projection for 2025/2026FY is estimated at KSh 10,977,107,093.00 as indicated in Table 32.

Table 32: Revenue Projections

Revenue Streams	Projected Amount KSh
Own Source Revenues	1,614,414,672
Equitable Sharable Revenue	8,514,633,591
Conditional Grants from National Government	
Roads Maintenance Fuel Levy	245,361,740
Community Health Promoter	48,555,555
Allocations for 20% Share of Mineral Royalties	376,383
Conditional Allocations to County Government from Loans and Grants form Development Partners	
Primary Healthcare in Devolved (DANIDA)	9,750,000
Kenya Informal Settlement Improvement Project (KISIP)II	320,000,000
National Agricultural Value Chain Development Project (NAVCDP)-IDA	151,515,152
Kenya Devolution Support Program (KDSP-II)	37,500,000
Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG)	35,000,000
Total Revenue Collection	**10,977,107,093**

4.2.3 Estimated Resource Gap

The total resource requirement for the ADP is estimated at KSh. 10,205,085,000.00 against total Development revenue projection of KSh. 3,462,729,630.90, leaving a funding gap of KSh. 6,742,355,369.10 as indicated in Table 32.

Table 33: Resource Gap

Requirement KSh	Estimated Revenue KSh	Variance KSh
9,765,725,000.00	3,462,729,630.90	6,702,995,369.10

4.3 Risk Management

There are risks emanating from within that may hinder the implementation of the ADP. Table 33 provides the risks, their potential implications and levels, and proposed mitigation measures to enhance sustainable development.

Table 34: Risk, Implication, Level and Mitigation Measures

Risk Category	Risk	Risk Implication	Risk Level	Mitigation measures
Financial	Inadequate financial resources	Stalled projects/incomplete projects	Medium	Improve Resource mobilization Strategies
Climate Change	Drought	Loss of livestock and reduced crop productivity	High	Climate smart agriculture practices
Organizational	Inadequate Human Resource Capacity	Inefficiency in service delivery	Medium	Timely recruitment
Health	Pandemics	Widespread morbidity and mortality as well as social, political, and economic disruption;	Medium	Adopt all pandemic preparedness measures
International	Unstable political environment	Delay in implementation of international development projects	Medium	Employ local banks to mitigate financial political risk and also use political risk insurance
Terrorism	Terror attack within the county	Economic, social and political disruptions as well as deaths	Low	Employ all capabilities necessary to reduce loss of life and property by lessening impact of disaster and assist affected areas to recover effectively

V: MONITORING, EVALUATION AND REPORTING

5.1 Introduction

This chapter outlines the monitoring and evaluation framework that will be used to track implementation of the ADP for FY 2025/26.

5.2 Performance Indicators

This sub section gives indicators and targets in matrix form by department, and this will be used to gauge performance in the implementation of the ADP. The indicator matrix therefore summarises the programmes/projects indicators and targets which will allow for assessment of progress towards attainment of the County development goals and objectives as indicated in Table 35.

Table 35: Monitoring and Evaluation Matrix

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2023/24	Target for the FY 2025/26
Administration & Governance Sector			
Office of the Governor	% Levels of facilitation of Operations, activities and programmes in the office of the Governor	100	100
	% Levels of facilitation off CEC operations and activities	100	100
County Public Service Board	% of departmental structures established, reviewed an approved by CPSB	100	100
Public Service Management	% HR Services Digitized	10	30
	% Completion of Performance Contracting	100	100
	No. of HR Policies and Guidelines Reviewed	1	1
	% Harmonization of Schemes of Service	0	20
	No. of Staff Trained	331	724
	No. of Strategies Developed	0	1
	No. of Service Delivery Centres Operationalized	1	1
	No. of County Staff Medically Covered	3029	5300
Devolution and Public Administration	No. of policies and laws formulated	1	4
	No. of sub county offices completed	2	2
	% Completion	0	100
	No. of policies reviewed	1	1
	No. of public participation and civic education conducted	11	11
	No. of Citizens/residents/stakeholders forums operationalized	2	2
Partnership, Liaison and Linkages	No. of inter-governmental consultative forums operationalized	1	1
	No. of Intergovernmental sector working groups established	0	6
	No. of frameworks and policies developed	1	3
	No. of collaborations, networks and linkages executed	0	20
	External resources mobilized as % of total budget	0	5
Office of The County Attorney	No. of legal aid and awareness forums conducted	5	5
	No. of inter-agency collaboration forums conducted	10	10

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2023/24	Target for the FY 2025/26
	No. of statutes reviewed	10	10
	% Completion of legal library	0	30
	% Completion of municipal archives	20	75
Finance	% Digitization of audit processes	0	100
	No. of risk management registers updated	0	1
	No. of stores constructed	0	1
	Resource mobilization strategy	0	1
Economic Planning	No. of ADPs prepared	1	1
	No. of CBROP prepared	1	1
	No. of county debt management paper prepared	1	1
	No. of CSAs prepared	1	1
	No. of county statistics policy developed/ reviewed	1	1
	No of annual Budgets prepared/revised and submitted	1	1
	No of CFSPs prepared	1	1
	No. of M&E field visits conducted	4	4
	No. of project evaluations conducted	0	1
	No. of APRs reports produced	1	1
	No. of M&E exercises conducted	5	4
	No. of project evaluations reports done	0	1
	No. of CDAs staff trained	4	4
	Operational digital repository	1	1
Infrastructure & ICT Sector			
Roads, Transport and Public Works	No. of new bridges constructed	8	5
	% Completion of installation Asphalt construction plant	0	60
	No. of junctions installed with traffic signals	0	3
	No. of KM of walkways/NMT constructed	0	10
	No. of transport facilities constructed	0	2
	No. of government offices/buildings rehabilitated and maintained	1	115

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2023/24	Target for the FY 2025/26
Water, sanitation and irrigation	Kilometers of water distribution pipelines laid	180	150
	No. of community water projects equipped	80	30
	No. of projects fitted with water treatment systems	0	30
	No. of dams and water pans desilted	3	6
Energy, Environment Natural resources and climate change	No. of tree seedlings provided to public institutions	0	1000000
	No. of tree seedlings planted	363,288	2000000
	No. of transformers installed	0	21
	No. of solar streetlights installed	0	300
ICT, E-government and innovation	No. of youths trained on online job opportunities	0	3000
	No. of hubs created	0	30
	No. of County learning institutions installed Learning management system (LMS)	0	13
	No. of citizens mentored on ICT solutions	350	700
	No. of CCTV cameras installed in county buildings and streets	0	50
	No. of screens and platforms installed	0	1
	No. of offices connected to internet	25	20
	No. of ERP modules implemented/Integrated	1	1
Health Sector			
Preventive and promotive services	No. of model ward health facilities established	0	30
	No. of functional community health units established	0	120
Clinical health services	% Completion of Ziwa level V phase II	45	70
	% Completion of Ziwa level V phase II	65	70
	% Completion of Turbo level IV Hospital	27	70
	% Completion of Moiben level 3B Hospital	7	70
	% Completion of UG County ultra-modern pathological and diagnostic center operational	0	100
Education & Social Protection Sector			
	No. of classrooms constructed	0	125

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2023/24	Target for the FY 2025/26
Education and Vocational Training	No. of ablution block constructed	0	100
	No. of kitchen facilities constructed	0	150
	No. of learning & resource centres constructed	0	1
	No. of ECDE centres equipped with furniture	0	150
	No. of ECDE children benefitting	36000	40000
	No. of ECDE centres offering digital learning	0	150
	No. of classrooms constructed	3	14
	No. of workshop constructed/ equipped	1	6
	No. of hostels constructed	0	4
	No. of administration blocks constructed	1	3
	Amount Bursary disbursed (KSh)	-	170,000,000
	No. of students benefitted from Bursary	26123	25,000
	No. of beneficiaries of subsidized vocational training centre grants	1000	7000
Youth Affairs and Sports	No. of YECs (talent & innovation hubs) established and operationalized	1	2
	No. of Youth placed on apprenticeship / mentorship / internship programmes	11,640	12,000
	Amount of affordable credit disbursed to youth (KSh)	0	100,000,000
	No. of Youth supported with affordable credit	0	20,000
	No. of Youth engaged	0	900
	% Completion of Chagaiya High Altitude Training Camp	58%	100%
	No. of sports facilities equipped	0	3
	No. of playgrounds upgraded at the sub-counties and wards	8	8
	No. of youth sports talent centres established	0	6
	No. of competitions hosted	70	90
	No. of para sports events held	4	6
	No. of teams supplied with sports equipment and uniform	600	1000
	No. of sports tourism activities promoted	3	3

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2023/24	Target for the FY 2025/26
	No. of sports official trained	50	80
Gender, Culture and Social Protection	No. of cultural festivals held	2	5
	No. of trade shows and exhibitions hosted	3	3
	No. of Peace, integration and cohesion meetings conducted	2	4
	No. of social amenities constructed/ rehabilitated	0	2
	No. of Special needs professional recruited	0	50
	No. of survivors supported	150	200
	No. of measures to remedy SGBV adopted	2	5
	No. of homes for the elderly established	0	1
	No. of safe homes established	0	1
	Rescue centres rehabilitated/ upgraded	1	1
	No. of Rehabilitation centres established	0	3
	No. of vulnerable persons supported	600	1800
	No. of elderly persons enrolled in NHIF cover	560	1000
	% Completion of Chebolol special needs assessment and training centre	45	50
	No. of persons accessing affirmative funds	650	700
	No. of persons accessing financial services	600	700
	No. of persons trained on agriprenuership and entrepreneurship	800	1400
Agriculture Rural & Urban Development			
Agriculture and Agri business	% Completion of Moisoy milling plant at Ziwa	60	100
	% Completion of potato processing plant at Ainabkoi	0	100
	% Completion of coffee pulping plant at Turbo	0	100
	No. of value chain actors accessing financial services	0	30
	Amount (KSh) of loans disbursed to value chain actors	10,000,000	20,000,000
	No. and type of value chain innovations promoted - Dairy, Coffee, Potato & Avocado	4	4
	No. of value chain actor groups aggregated (CAIPs)	0	30

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2023/24	Target for the FY 2025/26
	No. of market linkage instruments signed and operational (Contracted farming)	0	10
	No. of farmers trained on identified opportunities by value chains	4,000	5,500
	No. of cold storage facilities constructed at Ainabkoi	1	1
	No. of pack houses constructed at Moiben (CAIPS)	0	1
	No. of high value crops promoted – Coffee, Avocado, Macadamia	3	3
Livestock Development and Fisheries	% Completion of milk packaging machine at Kapseret	0	100
	% Completion of chicken abattoir at Kimumu	0	100
	% Completion of Tulwet feed processing plant at Kesses	0	100
	No. of feedlots established at sub counties	0	6
	No. of cattle dips constructed and rehabilitated	125	125
	No. of cattle dips facilitated with acaricides	125	125
	No. of animals dewormed/ treated against parasites	0	60,000
	No. of fingerling's hatchery established	1	2
	No. of fish value chain actors linked to markets	0	3,000
	No. of aqua shop set up (CAIPS)	0	3
Lands and Physical Planning	No. of valuation rolls developed	-	1
	Acreage of land acquired (Ha)	-	50
	No. of properties valued	-	20
	% of land parcels geo referenced	-	100
	% Level of completion of GIS	-	1
	No. of urban and peri-urban master plans prepared	-	12
	No. of LPDPs prepared	-	12
Housing and Urban Development	No. of housing units renovated	50	50
	No. of housing units constructed	-	5000
	No. of residential houses constructed – D/G house	3	1
	No. of towns structures established (committees and boards) – Kesses, Moiben, Moisbridge, Burnt Forest, Ziwa & Turbo	-	6

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2023/24	Target for the FY 2025/26
	No. of informal settlements upgraded	-	2
Municipality of Eldoret	No. of Kms of road constructed	7.866	2.6
	No. of Kms of drainages constructed	2.337	1
	No of kilometers of NMT constructed	10.493	6
	No. of traffic signals installed	0	25
	% Completion of 64 stadium	73	100
	No. of standard litter bins bought	0	200
	No. of skip containers repaired	0	200
	No. of standard street trolleys repaired	0	200
	No. of operational landfills established	0	1
	Completion rate of setting up a recycling plant	0	100
	No. of water catchment areas conserved/ beautified	0	1
General Economics & Commercial Affairs Sector			
Trade, Industry, Investment and Tourism	% Completion of 64 iconic market	20	100
	No. of retail markets constructed/ rehabilitated	20	15
	% Completion of County Aggregated Industrial Park	50	100
	No. of IDCs established	0	1
	No. of Modern Shades/Shops constructed	120	120
	No. of livestock sale yards constructed/developed	1	3
	Amount of loans disbursed	20,000,000	20,000,000
	No. of MSMEs benefitting from the fund	700	850
	Flexible license payment plan for youth and vulnerable groups start-ups developed	0	1
	No. of MSMEs entrepreneurs trained	1,500	2,000
	No. of economic forums held	1	1
	No. of MSMEs accessing virtual platforms	20,000	20,000
	No. of round tables held	0	6
	No. of functional incubation centres established	3	3

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2023/24	Target for the FY 2025/26
	No. of BPO centers established	50	50
	No. of market information system developed	0	1
	No. of trade fairs held	2	2
	No. of commodity exchange and markets established	0	2
Trade, Industry, Investment and Tourism	No. of value addition PPPs facilitated	15	10
	No. of cottage industries/value addition centers established	0	40
	No. of products facilitated for exports	10	10
	No. of SMEs linked to export market opportunities	50	100
	No. of weighing and measuring equipment acquired	360	360
	No. of weighbridges installed	1	2
	No. of metrology lab established	0	1
	A one-stop county investments unit established	0	1
	No. of Village based agro-processing industries promoted	0	6
	No. of local and regional exhibitions held	3	2
	No. of tourism products developed	3	4
	% of Completion of Museum at Eldoret Arboretum	0	30
	No. of tourism promotional materials produced	3	4
	No. of International Exhibition and Convention Center established	0	1
	% of completion of Sosiani River Nature Park	0	40
	No. of wildlife sanctuaries established	0	2
Cooperatives and Enterprise Development	No. of cooperative societies trained	170	300
	No. of cooperative societies audited	200	320
	No. of tax compliant cooperative societies	200	320
	No. of cooperative societies revived	15	30
	No. of new cooperative societies registered	20	100
	% of cooperatives societies digitized	22	75
	No. of value addition initiatives supported	1	10
	Amount of funds disbursed (KSh.)	53,700,000	

Sector/Sub Sector	Key Performance Indicators (KPI)	Baseline FY 2023/24	Target for the FY 2025/26
	No. of cooperatives financed	34	40

5.3 Data Collection, Analysis and Reporting Mechanism

In tracking implementation of the ADP, the county will utilize both primary and secondary data collection methods including questionnaires and surveys, interviews, observations, focused groups, among others, and documents and records (secondary data analysis). The data will be both qualitative and quantitative, and collection will be done on daily, weekly, monthly, quarterly, bi-annual and annual basis. The county departments and agencies will be required to prepare and submit timely and accurate reports based on prescribed formats to CMED for consolidation, with reporting being on monthly, quarterly, bi-annual and annual basis. The reporting will be within the framework of the CIMES as prescribed in the County M&E Policy.

5.4 Institutional Framework

Monitoring and evaluation function is coordinated by a functional County Monitoring and Evaluation Directorate (CMED) domiciled in the Department of Economic Planning under a Chief Officer who reports to Couty Executive Committee Member for Finance and Economic Planning. CMED is headed by Director M&E who is supported by a team of Planning and M&E Officers, Statisticians, and the respective designated departmental Planning, M&E Champions.

Tracking implementation of the ADP will be supported by the systems and structures within the framework of the County Integrated Monitoring and Evaluation System (CIMES). CIMES seeks to strengthen coordination of M&E, ensure timely and reliable data to track the implementation of investment programmes in the CIDP, provide feedback mechanism for policy, planning and budget, build partnerships with stakeholders towards desirable outcomes and strategies, and feed into the National Integrated Monitoring and Evaluation System (NIMES).

The county M&E structure will thus comprise the County Assembly (CA) committee responsible for Finance and Economic Planning, County Intergovernmental Forum (CIF), County Citizen Participation Fora (CCPF), County Executive Committee (CEC), County Monitoring and Evaluation Committee (CoMEC), County M&E Directorate (CMED), County Monitoring and Evaluation Technical Oversight Committee (ToC), and the Sector Monitoring and Evaluation Committee (SeMEC). At the devolved units, the county will have Sub-County M&E Committee (SCoMEC), Ward M&E Committee (WaMEC) and Village M&E Committee (ViMEC) on need basis.

Table 36: M&E Structure, Roles and Responsibilities

M&E Structure	Roles & Responsibilities
The County M&E Directorate (CMED) – headed by the Director M&E and supported by M&E officers and departmental M&E champions)	Providing strategic guidance, vision, and management for the successful monitoring and evaluation of all county policies, plans, programmes/projects and ensuring the strategic and functional integration of all M&E activities and active collaboration with other stakeholders. The Directorate oversees all M&E activities, provides technical direction, and support, and ensures the accurate reporting of results for county policies, plans, programmes/projects.
The County Assembly Committee responsible for Finance & Economic Planning	Will receive county M&E reports, reviews and presents to the County Assembly for approval, and authorizing the governor to present the report at the summit; Provides relevant legislations and other forms of direction on behalf of the citizenry.
The County Executive Committee (CEC)	The CEC will deliberate on and set the agenda on all policy and legislative matters regarding M&E in the county; Receives, reviews and ratifies any cabinet memos on M&E issues, and receives M&E reports for review and appropriate policy directions.
The County Inter-Governmental Forum (CIF)	CIF will be responsible for harmonization of services delivered in the County; Coordination of development activities in the County; Coordination of inter-governmental functions; Receipt of M&E reports from CoMEC, review, endorse and pass to the CA Committee responsible for Finance & Economic Planning; and Gives policy directions on M&E at the County level.
The County M&E Committee (CoMEC)	Oversees delivery, quality, timeliness and fitness for purpose of M&E reports. It will also drive service delivery through performance management, M&E and reporting.
The Technical Oversight Committee (ToC)	ToC will prescribe methodologies on evaluation and provide expert advice and review of the M&E report before it is submitted to CoMEC for endorsement; SeMEC will champion all M&E activities at the sector level, with key responsibilities being production of sector M&E reports, development of sector indicators, undertake sector evaluations and presentation of sector M&E reports to ToC.

M&E Structure	Roles & Responsibilities
County Citizen Participation Fora (CCPF)	CCPF will provide a platform for citizens to participate in the development of M&E indicators to monitor and evaluate CIDP, and give feedback to M&E reports.
The Sub-County M&E Committee (SCoMEC)	Will coordinate M&E activities in the sub-County up to the Ward level. The committee will be chaired by the Sub-County Administrator or his/her designate.
Note: The committees will have quarterly meetings, with CMED providing secretariat services.	

5.5 Dissemination and Feedback Mechanism

The reports generated will be shared using various communication channels including written reports, oral presentations, press releases and fact sheets to reach a wide range of audience, including the county's leadership, national government, development partners, key stakeholders and the public. The reports will also be presented to the various structures of M&E including the CA through its relevant committees for review and necessary action. Other channels will include social and news media platforms, county website (www.uasingishu.go.ke), emails, text messages, mobile notification messages, and citizen participation fora. Dissemination of reports will improve policy and programmes/projects implementation, create a sense of ownership among the public, advocate for additional resourcing, and strengthen feedback mechanism. The M&E results information will inform policy, planning and budget, and be used for evidence-based decision-making in the county.

ANNEX 1: WARD PROJECTS FOR THE FY 2025/26

S/No	Department Name	Activity	Physical Location
1. Segero/Barsombe Ward			
1.	Roads	Grading and gravelling	Kapchebaibeny-Kapsaina-Kapcheptarkai-Kiborokwa Pri Rd, Kapmariko-Kapsichoi Rd, Kap Longaria-Kiborokwa centre Rd, Kap jonjo-Kap Barkutwo Rd, Kap Chepng'etich-Kaptembech Rd, Kapsurur Rd, Kapchemiron-Cheukta Ng'eny bridge, Ng'eny -Lemoru dispensary Rd, Ng'eny Sec-Florister Rd, Chemaluk Rd, Lamaon pri-Kapsinagut Rd, ACK Lamaon-Kembois Rd, sinonin- Kapmetoi Rd, Mogoiywet-Sosio Rd, Segero centre Rds, Chepterit-Koibarak Rd, Rongit-Koibarak Rd, Sach 4-Tach asis Rd, Kapng'endui- Cheukta Rd, SDA Church- isero Rd, Isero-Kamagoi- Moiben River Rd, Kapchepkener-Kapsang Rd, Mandago-Chepamban Rd, Kapkeres-Lawrence Daraja Rd, Cheptuon centre-Ann Kibet Rd
		Culvert installation	Kapmasai Rd, Sitiyot dam, Barsombe cattle dip, Kapshule, SDA Church- isero Rd, Isero-Kamagoi-Moiben River Rd, Cheptuon centre-Ann Kibet Rd
		Installation of Box Culver	Kamokotei, Mandago-Chepamban Rd
		Construction of foot bridge	Kap Toroisi
2.	Water	Distribution works	Kapchebaibeny, Kaplongara, Kap Andrew, Tartar Barini, Lamaon Sugutek, Chelabal, Kap ngetuny, Kokwet, Kapsabui water Projects
		Drilling of borehole	Barsombe
		Desilting of Dams	Cheptuigeny, Karsabul, Boma
3.	Land banking	Acquisition of land	Chemaluk water Project, Kap Menjeiwa ECDE, Sugutek sinonin cattle dip, Kapsabul ECDE, Cheptuon ECDE, Chepsirya ECDE
		Physical planning	Kiborokwa centre
4.	Education	Completion of ECDE	Sugutek, Koisagat, Emgwen ECDEs
5.	Youth and sports	Levelling of playground	Kiborokwa Primary

S/No	Department Name	Activity	Physical Location
6.	Health	Construction of dispensary	Kiborokwa, Kokwet
7.	Energy	Streetlighting	Segero trading centre, Barsombe trading centre, Kapsabul disp, Kokwet, Cheptuon
8.	Cooperatives	Value addition	Chemarar cooling plant
2. Ziwa Ward			
1.	Water	Desilting of Dams	Tatinwet, Sachangwan dams
		Distribution	Legebet secondary, Saramek, Nukiat, Kapcheboi, Kerotet, Ainabmoi, Kerotet, Richo, Teltet, Kapmungei, Samitui, Mararen, Emdit, Kosyin, Saniak, Seiyot, Kapsang water projects
		Drilling of borehole	Kiptenden village
2.	Health facilities	Construction/completion/renovation of dispensary	Legebet, Saos, Kabobo dispensaries
3.	Livestock	Construction/completion/renovation of cattle dips	Kaprotwa, Mogoiywet, Sach angwan, Kapkatet/Kapomoi, Chepkoiyo, Sosiot, Ziwa sirikwa, Saos, Ziwa machine, Tamboiyot, Richo cattel dips, sisyobei, Tuiyo moi, Kapsang
		Supply of acaricides	Kipsigak, Kambugu sisyobei, Tuiyo moi, Kapsang catte dips
4.	Land banking	Acquisition of land	Sub county office land, legebet/chepkisa road inter connect land, Sach angwan Chebinyiny rd land, Kapchesir ECDE, Nukiat, Murguiywo, Arap moi, Kapchorwa, Ziwa Machine health centre, Kapchorwa ECDE, Koibarak ECDE, Chemalul ECDE, Mogoiywet ECDE
5.	Education	Construction/completion/renovation of ECDEs	Tungururwet, Nukiat, Murguiywo, Kapchorwa Samituny, Lolkinyei, Aldai, Kosyin ECDEs,
		Ablution blocks	Saniak, Kosyin, Kabobo ECDEs
6.	Energy	Transformer maximization	Chepkigen village, Kapsumbeiywet, Sach Angwaan Taret Moi, Kipkeikei, sakamwet, Chepkoiyo centre, Koibarak, Ndubenet, Sisyobei, Tuiyo Moi Kapboch Village, Chemalul, Mararen Village, Kibagenge Village
		Streetlighting	Saos
		Installation of high mast	Kipsigak, Lemoru health centre, Mafuta centre

S/No	Department Name	Activity	Physical Location
7.	Roads	Grading and gravelling	Aderson-Saramek Rd, Homeground-Kapmaiyo rd, Kaptesa-Kap Omani Rd, Kosirai-Sachangwan Rd, Sakamwet/ratinwet-Kapkoech rd, Kapmuzuri-Kapkutuny-Kaptirogo rd, Kapcheplel-Kiptanui-Kapsambai-kapkibusie rd, Kerotet-Kabor-Arapmoi, Tinga blue-chepkongi rd, Kapcherwon-Chewosi rd, Kapchepsol-Kaptenai rd, Chepkoiyo dip, Kapchemwan-Chinese rd, Richot-Kapmungei-Kipsigak, Kapngisirei-stephen-Mafuta rd, Kabobo-Kapkesio- Newlight rd,Mararen rd, Kapngetuny-Kosyin rd, Kabii-Kaboch rd, Dam rd, Saramek-Newlight rd, Kapjob-Nyalilbei rd
		Construction of footbridge	Chemise-cheprotwa bridge
		Box culverts	Nyalilbei-Lengut
		Installation of culverts	Kapmuzuri-Kaptirigo, Lamaiywet-Murata, Kapsambai-Kaprotwa church rd, Kimolwet-Kapkoech-Ziwa Machine rd, Kap moiben-Up country- Kap Daudi rd
		Boda boda shades	Kapmasia/Mararen/Whitehouse
8.	Youth	Equipping resource centre	Nukiat
		Supply of balls, uniforms	Football teams
		Youth empowerment	Youth groups
9.	PWDs	Empowerment	PWDs across the ward
3. Soy Ward			
1.	Roads	Grading and gravelling	Cheruget-Ngobitwa rd, Chobosta rd, Lorwa- Merewet rd, Vumilia rd, Lorwa-Maranatha rd, Kaplong-Mabati blue rd, Nguti-Mogoiwet rd
		Installation of culverts/drainages	Lainimbili rd, Vumilia-Kaplong rd, Rimoi rd, Sinonin rd
		Construction/cocomplete of bridges	Simbi
2.	Education	Construction/completion of ECDE	Kaptebengwet ECDE

S/No	Department Name	Activity	Physical Location
		Construction of ablution blocks	Chobosta ECDE
3.	Health	Completion/Renovation of dispensaries	Kipsangui, Sinonin, Chebosta, Sergoek dispensaries
4.	Water	Distribution	Kisabei water project
		Drilling of boreholes	Rimoi, soy
5.	Livestock	Supply of acaricides and army warms vaccines	All cattle dips across the ward
		Renovation of cattle dips	Chebosta, Sinonin cattle dip
6.	Youth and sports	Supply of uniforms and balls	Football teams
		Assistive devices	PWDs across the ward
4. Kapkures Ward			
1.	Health	Completion/renovation of dispensaries	Ndabarnach, Mogoon dispensaries
2.	Water	Drilling of borehole	Ndabarnach pri, Lamaiywet pri, Lamaiywet B, Kipketiengwet villages
		Distribution	Mkulima, Chivachi, Osama, Leting, Chukura springs, Kapkures water project
3.	Education	Construction/cocomplete of ECDE	Mogoiywet, ECDEs
		Leveling of playground	Ndabarnach Pri, Kapkures Pri
4.	Land banking	Acquisition of land	Kapkures, Kapkoren, Mogoon, Mlimani ECDEs, Chukura dispensary, Tsuke's cooler, Sigaon pri
5.	Electricity	Transformer maximization	Kapkures central village- kap Menjo, Mogoiywet, Emitik, Chebarus, Sisal, Sokomoko, Kabala
6.	Roads	Grading and gravelling	Kendoywo-Kedogo rd, Lamaiywet-Matunda rd, Mkulima rd, Mission Rd, Boaz's Rd, Maendeleo-Kabala Rd, Chebarus catholic-Mukangai Rd, Kapkoren Pri-Rungui Rd, Matayo-Mumetet Water Rd, Chief Barnaba-ACK st Philips Rd, Mjumbe-Morogo Rd, Arap Tarus-Kapkoren Rd, Chekata-Cheboson Rd

S/No	Department Name	Activity	Physical Location
		Opening of new roads	Kwa Henry Lel- Abraham's Rd
		Culvert installation	Rugut Rd, Baraiywo Rd, Centre Kapkures- Kapkures Pri Rd, Chemoto-Simit Rd,
5. Mois'bridge Ward			
1.	Roads	Grading and gravelling	Lower Mogoon-Upper Mogoon rd, Town-Bwayi-Catholic-Mutisya-Kirathe rd, Bondeni-Msikitini Rd, Jabali-Pointi mbili-Miti Mbao-Green Land Rd, Mkunga-Moiben Githenya Rd-Centre Rd, Bondeni-Kapkures Junction -Mtoni-Bondeni pri- Tebeson Rd, Ex-Cullan-Munyekenye Rd-Anyore posho mill-Watola shop-flas light tower rd, Tuyobei-Mike lagat- Cooler rd
		Surveying of roads	Kilima-Wilson-Metto-Lilian-River
2.	Education	Completion/Construction of ECDE	Jbali, Kapkatet, Katutwet, Bondeni, Tenai, Ex Cullan, Lower Mogoon ECDEs
3.	Land banking	Acquisition of land	Kongsis, Kapkatet, Chepkongony, Mukuyuni, Nabiswa, Suam ECDEs, Natwana dispensary
4.	Water	Distribution	Moisbridge town, Lamaiywet, Katutwet, Mumetet, Kolonget water projects
		Drilling of borehole	Nabiswa, point Mbili ECDE, Lower Mogoon
5.	Health	Construction of Health centre (level 4)	Moi's bridge health centre
		Construction/cocomplete/renovation of dispensary	Jabali dispensary
6.	Agriculture	Supply of coffee seedlings and sunflower	Across the ward
7.	Energy	Streetlighting	Rungui centre, Moisbridge town, Cereal quarters- AIC Pri, Chief's rd
6. Kunet/Kapsuswo Ward			
1.	Roads	Grading and gravelling	Tamboiyot road, Tausi - Tunguwet road (Kapchan) + culverts – Chepkongi, Ngelo farm - ACK to PAG road, Eastleigh road, Kibulgeny - Jerusalem road
		Construction of culverts	Katani road, Ngelo farm - ACK to PAG road, Eldo Acacia road - Tamboiyot road, Eastleigh road,
2.	Health	Construction of maternity wing	Kuinet Health Centre

S/No	Department Name	Activity	Physical Location
		Construction/Renovation/completion of dispensary	Shirika dispensary, Kibulgeny dispensary, Kiptanui Dispensary, Subaru,
3.	Education	Completion/Construction of classrooms	Mikwen ECDE, Shirika feeder, Kapchan ECDE,
		Construction/upgrading of VTCs	Kiptanui, Subaru
		Construction of social hall	convert kamukunji market into a social Hall
		Levelling of playfield	Kamukunji grounds, Kuinet primary
		Construction of library	Kuinet
4.	Energy	Streetlighting	Subaru, Kuinet - Teresia
		Installation of high mast	Subaru, Kambi teso road – Eastleigh,
5.	Livestock	Construction of livestock yard	Tamboiyot cattle dip
6.	Trade	Construction of markets	Kamukunji old cemetery
7.	Water	Distribution	SFT, Katani, Longnet, Kapkuis, Kamukunji water projects
		Repair works (water pump)	Kuinet primary
8.	Environment	Installation of garbage pins	Kamukunji
9.	Agriculture	Distribution of coffee seedlings	Across the ward
7. Kipsomba Ward			
1.	Water	Distribution	Teldet primary, Kapsumbeiywet, Siriat water projects
		Desilting of dams	Cheptarit Dam
2.	Education	Construction/Completion of ECDE classrooms	Chemororoch, Teldet, chemoset ECDEs

S/No	Department Name	Activity	Physical Location
3.	Energy	Electricity maximization	New farm, Kambi Suswa
		Streetlighting	Kosirai village
4.	Roads	Grading and gravelling	Kipsomba – Mobet road, bomboAinamoi Road, Ngong-Silgich Road, Robert – Bitok road, Bomboo-Kibias Road, Sinendet-Joseph Karoney, kapkoros road
		Culvert installation	Arap Misoi (kiupsambu) Road
8. Tembelio Ward			
1.	Agriculture	Construction and rehabilitation of cattle dips	Sub location-Kimoning, Kaplogoi, muiyengwet, koitoror,
		AI subsidy	Across the ward
		Avocado seedlings	Across the ward
2.	Energy	Transformers	Kaplogoi, metipchorsoi, kapsoen, kamasai
3.		Installation of streetlights	Chebulet, kamukono centre, mutei, kabao dispensary, koshin tti/centre, sorngetuny, koitoror
4.	Water	Laying of pipes for distribution and equipping	Seiyo dam, metipchorsoi village, silank mbili, kamukono dam, chemungen, sololo-kapsoen, kapengine, sorngetuny, koshin TTI, koitoror
5.	Roads	Installation of culverts, grading and gravelling	Kaplogoi-primary-mwangong,kuriot -salim ,Kaption-Kaptikoin,Cheburbur primary,kamase-Burar,kabundii-kapseyyid-kapchebarwo,kamarimar-kapro church,sende-chebarus,tenia-chepkendi,mawach-segin,chepkarwa-tendenei,Jacob kiplel-ngala,Chelimo-kaplaban,kapbarmasai-keiyo,kapkicho-anania,kapkei secondary-chebonei,kapbarmasai,chelemetio-chelingwa,kakore-kap arap rop,salim,mutei-metipchorsoi-kaptolin,kapchepkutung-kaptingil,kimoning-kapkese,kapchangwony-kapchief,kapmaua-kapshadrack ,kaptuktuk-dip-lelei,kapsoen centre-kapkose-kabilibu,kabao-kappic-kap pepis,Corner shop-kappepis,kimoning,kapkanja,kabilibu,sorgetuny-kuiyobei,jogoo-kapsanga,kipsangal and Toti
6.	Education	Construction and completion	Kaplogoi,kimore ,Ruiyobei,kamowa,timsolia,kapsoen ,koitoror,sorngetuny

S/No	Department Name	Activity	Physical Location
7.	Cooperatives	Completion and renovation	Kimoning, elgeiyo border
8.	Youth	Leveling of playfield	Kaplogoi primary, kipleketet, kimore
		Youth empowerment	Across the ward
9.	Health	Purchase of ambulance	Chembulet, muiyenngwet dispensary
		Completion and equipping	Kapkei dispensary, koitoror
		Construction of incinerator	Kapkei dispensary
10.	Lands	Land banking	Muiyengwet
11.	ICT	Construction of ICT hubs/centre	sorngetuny
9. Kimumu Ward			
1.	Roads	Drainage, grading and gravelling	Destiny –baba centre drainage, Mwisho wa fence –mfalme road, Odeke –Chepkorio Kambi nairobi –mfalme, JCC –living faith, Belways drainage, Juniorate – Gk Prison, SDA –Mwithiritia, Emsea –landi Mt Sinai drainage, AIC Ngenyilel – canaan- Julius lagat road- murram, Luka bowen raod, Manu road ,Mwalimu chemase road ,Mutungi road ,Shell –tuisuswo road drainage,Peris feeder road,Chebarus , Sinai, texas roads –drainages
2.	Energy	Streetlighting	Berur road, Sinai view- Koinange, AIC Ngenyilel- canaan school, Hawai- kiplombe-Emsea land, Westland- Maswai- Mfalme road, Peris feeder roads, Rock 2- shell road, Riadah road, Chemi Chemi Upendo, Mwithiritia drives , Chips road
3.	Health	Construction of lab	Kimumu dispensary
4.	Lands	Land banking	Belways –Nderitu road
5.	Environment	Construction of sewerline	Across kimumu ward
6.	Youth	Upgrading of playfield	Ainabtich, Marula and Kimumu primary schools
7.	Education	Equipping ECDE	Across the ward
8.	Agriculture	High value crops	Across the ward

S/No	Department Name	Activity	Physical Location
9.	Trade	Inua biashara loans	Across the ward
10. Sergoit Ward			
1.	Land	Land banking	Kapkaro cattle dip, Kapsaos-cheptebo for road, Kaptich ECDE playground, road to Ainabmoi dip,
		Survey of all public utilities	Across the ward
2.	Water	Extension of Eldowas	Kapnyangi, kapsaos, kapkorio, karo farm and sosiot
		Fuel for desilting of dams	Across the ward
		Distribution lines	Sugutek dam-sach 4
		Desilting of dams	Soin dam and charar dams
3.	Agriculture	Distribution of high value crops	Across the ward (farmer groups)
4.	Health	Upgrading of health facilities	Chepkanga, cheplasgei,sisiwa,Tugen estate and kaprobu
5.	Roads	Grading, gravelling and drainage works	Sorgoek vocational-kibogy,kibogy-kapyemit,soin, ogoinga plaza-chemeluk,Amani area(Berur estate)seiyot village,kapsindende cattle dip-kapsinende-tugen estate roads,kapsinende-charar,kapcheter-kapsinende-tugen estate road,kapengine transformer-Ainobmoi cattle dip,Tugen estate dispensary dip-chebirbei,kapblut-chepkanga road,tiren road,chess road,rashid-cheringit road,chemarmar-kapsinende road
		Fuel for machinery	Across the ward
		Construction of bridges	Kuinet and kapsaos
6.	Energy	Transformers	Across the ward
		Streetlighting	Amani, sugutek, marura area
7.	Youth	Playground leveling	Kapsindende primary
8.	Education	Construction of ECDE	Tugen estate ECDE
11. Cheptiret/Kipchamo			

S/No	Department Name	Activity	Physical Location
1.	Roads, Transport and Public Works	Grading, gravelling and Culverts	Chuchuniat - kamungei road, Cheptiret centre roads, All the ten feeder roads, Chesegem- Kapkeiyo Road, DIP- simatwet, all Saroiyot sublocation roads, Rehema- market roads, Seiyo- Mogobich road, Kapyagaron- chemenei road, Seiyo - kenjas(chemenei) road, Mogobich - Kileges, Kerita-Chebolol road, Chepsiria Dip-Kapkisinja road, Lengut-Mochokoret Road, Kerita-Tulwet road
		Boda Boda Shades	Ancilla and Mugundoi centres
2.	Education	Construction of ECDE classrooms	Kipsano farm
		Construction of Ablution Block	Koitebes Primary
3.	Lands	Land banking	Saroiyot- UG Farm for construction of ECDE Centre and Dispensary
4.	Water	Drilling and equipping of boreholes	Kapsimori and Kapchebos water projects
		Distribution	Seiyo water project, Koitebes centre from Koitebes water project, Cheptiret centre and Lengut water project
		Desilting of dams	Kipsano Nairiri dam, Kap Arap Lagat dam in Emkwen
5.	Health	Upgrading of dispensary to a health centre	Koitebes dispensary
6.	Livestock	Renovation of Cattle dips	Kipchamo Cattle dip
7.	Sports	Training of football coaches and referees	Cheptiret
8.	Enviroment, Energy, Natural Resource and Climate Change	Construction of Public Toilets	Cheptiret Centre
		Ecosystem Restoration	Across the ward
		Climatic change awareness	Across the Ward

S/No	Department Name	Activity	Physical Location
		Tree seedlings for Schools	Across the Ward
		Installation of Transformers	Lessos Farm, Seiyo Sach 4, Kamungei, Koitebes Centre, Chepsina A and B, Lower Kipchamo, Segemiat, UG Farm
		Streetlighting	SDA Chesegem, Mushroom area, Songoliet, Mugondoi Primary, Kapkebenei, Kileges, Mogobich
9.	Gender, Culture and Social Protection	Programmes on Drug abuse and women empowerment	Across the Ward
		Grants for Startups for youths and women	Across the Ward
		Empowerment of PWDs	Across the Ward
12. Racecourse Ward			
1.	Roads, Transport and Public Works	Grading, gravelling and Culverts	Chunga Mali road – Berur junction – Racecourse primary road, Mia – King David road, Royalton – Nibana Hotel, Berur Junction – Chemichemi road, Joyline primary road, Oasis road, Jumbo hotel- Eldoret poly road, Chemeteget road, Reale hospital road
		Opening of roads	Kemboi road
2.	Energy	Streetlighting	Kenya power road, Kwa Chief road, Jumbo hotel- Eldoret poly road, Baraton- Hill School Estate road, Roadside Estate, Upper Elgon View drive – Nyarigi – Oasis road and ODM road
		High Mast	Racecourse primary junction
3.	Health	Construction of staff houses	Kamalel dispensary
4.	Water	Distribution of ELDOWAS water	Across the ward
		Extension of Sewerline	Across the ward
5.	Education	Bursery	Across the ward
13. Tarakwa Ward			

S/No	Department Name	Activity	Physical Location
1.	Roads, Transport and Public Works	Grading, Gravelling, Culverts and maintenance	Kabilat-Cengalo Dispensary Road, Teldet - Kitingia (Kapcheboibeny), Biseria-Kipkarin-Kiptega-Kondoo road, Ndungulu –Kapkomen-Barakeiwo road, Chereber-Lengut road, Bayete-Kapyemit road, Lorien-Kerero-Koiluget, Chepkukwo-Seiyo road, Kipkorosio-Kaptumo road, Matharu centre-Kahuho road, Kapyemit-Kapshabaa
2.	Education	Construction of ECDE classrooms	Chorwet ECDE, Koibarak ECDE, Kaibeiyo, Matharu ECDE, Kipkorosoi ECDE, Bishop Muge ECDE, Sambul ECDE, ChirChir ECDE, Kaptaragon ECDE, Teldet ECDE
		Construction of ECDE Toilets	Koiluget ECDE
		Burseries and Scholarship	Across the ward
3.	Energy	Streetlights	Ngarua Junction, Sach 4 (Timboroa)
		Installation of Transformer	Kiptega
4.	Water	Drilling of borehole	Kamuyu
		Distribution of ELDOWAS	Kabilat-Kitingia
		Extension of Sewerline	Cheboror-Barakeiwo
5.	Agriculture and Livestock	Repair and maintainance of Cattle Dip	Koiluget Cattle Dip
	Health	Construction of Dispensary	Teldet
	Youth and Sports	Driving School Scholarship	Across the Ward
14. Tulwet/Chuiyat Ward			
1.		Grading, Gravelling, Culvets and Murraming	Bindura - Ketiplong road, Bindura Centre - Arap Some road, Kiramata road, Borotet F.C.S, Soas - Kapngetuny road towards Sportsman, Kapsamoei - Kapkitony road, Barsos-Bombo- Chiefs home,

S/No	Department Name	Activity	Physical Location
	Road Transport and Public works		Kapkonyin - Chuiyat Cattle Dip road,Kap Henry Lagat road, Chuiyat Centre-Moi Chuiyat Secondary road, AIC Mesis Primary school, Soweto-Masaba road, Kapkiche-Masaba Road, Lolmugusi-Bombo road, Tulwet-Chepkulei's Place -Masaba-Kapchemirmir road, Sigilai Cattle Dip road, St.Augustine-Chepkoiyo Village, Kesses Health Centre-Chepkoiyo Secondary, Chepkoiyo shopping Centre - Chepkoiyo Secondary School, Kapnyeberai road, Lelmolok Junction-Boarder Megun Ward, Luita road, Lelmokwo road, S.T Catherine-Chebarus Road, Bondeni road, Herald road, Budalangi (Ketiplong) - Lelmolok Primary, Cheboiywo between Assururiet -Ngeny, Assaruriet-Kapserton, Assururiet-Moi University road, Kaplelach Dispensary
		Construction of Bridge	Kapranga Bridge, Saos-Kapchepkundulyet-Kap Sosio road
		Box Culvert	Masaba-Kaplelach road, Koisagat-Kaplelach road, Koisagat-Lolduga road
2.	Education	Construction of VTC	Bindura
		Construction of ECDE Ablution Block	Bindura Primary ECDE, Tulwet Primary ECDE, Chebarus ECDE AIC Ruman Primary ECDE, Chesunet Primary ECDE
		Consruction of ECDE Classrooms	Boror Primary ECDE, Tumoge Primary ECDE, Masaba ECDE, AIC Mesis Primary ECDE, Chebarus ECDE, Chepkoiyo Primary ECDE, Lelmolok Primary ECDE, Chepkoiya Primary ECDE, Luita , Lelmokwo , Murgor Primary School ECDE [Completion]
		Land Banking	Bindura (Milimani) ECDE, Lower Tulwet ECDE, Bindura (Chepkoiyo)ECDE
		Construction of Adminisration Block	Boror primary ECDE, Masaba ECDE, Chebarus ECDE
		Construction of Kitchen	Sigilai Primary ECDE
		Employment of ECDE teacher	Lelmokwo ECDE
3.	Water	Distribution	Sigilai Water Project, Chesunet, Chebaiywo, Talai, Tulwopngetuny, Ruman, Chepkoiyo Secondary School
			Bindura Primary School-Chepkoiyo
		Drilling of Borehole	Kapserton Primary School, Ngeny Primary School, Assururiet primary School, Kapranga primary, Ketiplong primary School, Chepkoiya primary School
		Desilting of Dam	Chebarus/Tinet Dam, Lelmolok Dam, Kesses Dam

S/No	Department Name	Activity	Physical Location
		Equipping of water project	Kaplamai, Kamecha/Lingway, Chepkoiya Secondary School
		New water Project	Protection of Spring at Saos
4.	Agriculture and Livestock	Renovation of Cattle Dip	Bindura, Tulwet East cattle Dip, Lelmolok Chepkoiyo, Lelmolok, Lelmokwo
		Purchase of 5000l water tank	Chebarus Cattle Dip
5.	Energy	Equipping of Streetlight	Kapserton centre, Bindura centre, Chesunet Primary and Chesunet Dispensary, Chebaiywo centre, Tulwopngetuny, Talai and Chemakal Road, ST Catherine-Chebarus, Chepkoiyo Secondary School, Lelmolok Junction-Primary
		Installation of Transformer	Boarder Between Kamecha and Kapranga [Kipkitony], Chepkoiya Village, Chepkoiyo Village, Luita Village, Lelmolok Village, Lake side Village
		Repair of Streetlights	Tulwet Centre, Kesses Centre
6.	Health	Construction of Dispensary	Kaplamai/Kapngetuny
		Construction of Toilet	Kaplelach Dispensary
		Completion of Kesses Level 4 Hospital	Kesses
7.	Trade	Construction of Market Stalls	Chebaiywo, Talai and Moi University Stage
8.	Gender Culture and Social Protection	Construction of Social Hall	Kesses Sub County Headquarters
9.	Lands and physical Planning	Land Banking	Kapkaronei – Kap Arap Ruto-Kaplelach road
15. Kapsoya Ward			

S/No	Department Name	Activity	Physical Location
1.	Water, Sanitation and Irrigation	Driling, piping, solarization, Equiping and distribution of water	Illula/Malakwen, Dairy to Dispensary, Mzalendo road, Cheptim road, dispensary to Cherono
2.	Health Services	Upgrading/ rehabilitation of Health facilities	Cheboin Health Centre
		Completion of dispensary	Completion of Munyaka dispensary
3.	Trade & Industrialization	Construction of market/ Stalls	Kipkorgot market; Market shades and stalls at Kapsoya centre
4.	Cooperative and Enterprise Development	Loans for empowerment	Capacity building and issuance of loans to groups across the ward
5.	Education and Vocational Training	Land banking	Illula North ECDE, toilets Illula integrated, Malakwen; St. Lukes Beliomo, Land banking at Kenya service for ECDE
		Construction/completion/ Equiping of ECDE facilities	Construction of Koibarak ECDE and equipping of St. Lukes Beliomo ECDE; ECDE classroom and toilet at Munyaka and Border farm
6.	Roads, Transport & Public Works	Grading and murramming of roads	Illula west (mayaza) - chepsiria, Illula central, Samro, Silas to St. Theresa, Mzalendo road, Murkomen, Chetini road, sweetland, sambu village, Kwa HJ cheboim; munyaka kofi; Chini ya mlima munyaka, Grading and murraming of feeder roads, Ngurunga road,
		Drainage and installation of culverts	Bartinga-Kapchelel road, Longonot-Assis Road, Garbacil drainage, kipsinende road; Sunrise - kaperick; Kaptormoi; Cheramei dip-Daross; Kapchebii (Kaptich)-St Jacob, Malakwen road
		Opening of new road	Kap Clement- Kap Busienei
7.	Energy, Environment,	Electricity: Transformer maximization	St. Theresa to Koimet road, Illula Bondeni/Sambu

S/No	Department Name	Activity	Physical Location
	Natural Resources and Climate Change	Street lighting	kasima mulima flood light needed; jomba street lights; Kipkorgot estate, kipsinende-illula; Mayenze road, Silas to St. Theresa, Dispensary to Dairy, sweetland to Harim, Mzalendo to Cheptim, Murkomen road, Samro road, Kapsoya centre, Samar area
8.	Gender, Social Protection and Culture	Assistive devices, empowerment, registration, and provisions of tools of Trade to	All PLWD across the ward
9.	Youth and Sports Development	Upgradeing of play field	Illula Field
16. Kaptagat Ward			
1.	Water, Sanitation and Irrigation	Driling, piping and distribution of water	Lesuiye water project, Teldet water project, Chuiyat borehole, Kaoni water project,
2.	Livestock development	Construction/ rehabilitation of cattle dips	Kapsundei cattle dip, Koilel, Lamaon
3.	Health Services	Rehabilitation of health centre	Ngelel Terit health centre
4.	Education and Vocational Training	Land banking	Strawbag ECDE, Hatrika Dairy,
		Construction/ completion of ECDE facilities	Kiburer ECDE, Chororget ECDE, Chebaon ECDE, Kapsemwo ECDE
5.	Roads, Transport & Public Works	Grading, Murramming and graveling of roads	Songich – Sirwo – Chelugui road, Naibei Centre, SDA – Berur road, Chepnoet – Chemasa – Biwott
		Installation of culverts	Mvita box culvert, SDA-transformer road, Mvita-baraka Kipsitet, Kaoni - Chebaon road, ECDE - Chebaon road, UPEC, Tuiyobei road

S/No	Department Name	Activity	Physical Location
6.	Energy, Environment, Natural Resources and Climate Change	Transformer maximization	Berur,
		Street lighting	Duka moja Centre
17. Ainabkoi/Olare			
1.	Water, Sanitation and Irrigation	Solarization, Disilting, piping, Equiping and distribution of water projects	Wetham dam, Tilol water project, Usalama water project, Kitoroch borehole, Kaptugwn dam, Saisi dam, Kwa Major dam, Kamao dam, Kiptuiment dam, Saito Primary school, Vebiyemat, Koronyoi water project
2.	Health Services	Upgrading/ construction of Health Centre/ equipping of HF	Kipkabus health centre, morgue at burnt forest sub county hospital
3.	Livestock development	Rehabilitation, construction of cattle dips/ supply of Accaricides	Kapkeno cattle dip, Kahungura dip, Tilol cattle dip,
4.	Trade & Industrialization	Construction of market/ stalls/ Fencing of markets	Waunifor market, Chepngoror market, Kapngetuny trading centre,
5.	Education and Vocational Training	Construction/ completion/ Equiping of ECDE facilities	Taunet ECDE, Ablution block at Olare ECDE, Tinga Kapero ECDE, Kamarinda ECDE, Chepngoror ECDE, ablution block at Arnesens and Kewet Primary, Kipteimet ECDE, Skyline ECDE, Ndanai ECDE, Arangai ECDE, Soliat satellite ECDE
6.	Roads, Transport & Public Works	Grading and murramming of roads	Kitoroch – Kapkeno road, Dip – Cheplelachbei road, Kapkiai road, Waunifor – Kabore – Cereals Road, Obama – Maina bridge, Kabiger road, Leltot – Lucen road, Sunei road, Bikwen – Turbo Road, Kitoroch – Kapkeno road, Paul Kios – Dam – Transformer – Chelogos road, Tingwa – Factory – Chepter road, Kapchalam – Kipchoge road, Kenei – Kapcher – Karungu road, BBC road, Nyakuywa – Ngeny road, Kapsagana road, seaman road, Cheptilis Sangal road, Township centre road, Estate roads

S/No	Department Name	Activity	Physical Location
			– Kahulo Waiana, Job, Pipeline Drainage, Korongoi – Buigut road, Kimwarey – Kale road, Mangira – Saisi road, Kapngetuny road, Kapkechir road, Korongai – Kirunga road, Ainabkoi centre – Ngala road, Such four – Chepchoi road, Kapkok – Karima road, Kapnoah - Kapserem
7.	Energy, Environment, Natural Resources and Climate Change	Electricity: Transformer maximization	Kabiger, David Samoei, Kemboi Kimeli village, Bikwen, Kamarinda, Kiptenden
		street lighting	Burnt forest township, Kapngetuny centre
8.	Gender, Social Protection and Culture	Construction of social hall	Burnt forest
9.	Youth and Sports Development	Upgrading of playfield	Kipkabus primary, Kewet Primary school field,
		Sporting	Youth football and volleyball
18. Megun Ward			
1.	Roads, Transport & Public Works	Grading ang gravelling	Sylvia-Chief's rd, Barnaba-Mariko-Shakoti, Chief-SDA rd, Legetet signpost-Mark Too's, Cooler-DO rd, Keregut Catholic-Keregut Bridge/Tulwapngetuny, Sarmwei-Kapkorio dip, Zulu road, Squarter boda boda shade- Kosirai, Lelach-Elias rd, Dr. Tanui-Kap Richard, Ongata Bridge-Barnotik, Mugundoi-Kapcheseret, Konyit-Kapchamcham, AIC Fellowship-Transformer(Laxman), St Paul's-Kapserem,Kipsimo-Chepkorio, Kapkasi-Kapwilliam,Kaplimo-Konyit, Kaptum-Chepkaitit-Kaptum rd, Karna rd, Kaptum dip-Kapzacharia rd, Murungaru-Chemachul rd, Murungaru-Kirongo rd, Kabongwa centre-Lelmolok rd, Kabongwa dip-Kapsanga(swamp) rd, Milimani signpost-Kiwal ECDE rd, Kapchebii-Ongata dispensary rd, Kibabet-Davies rd, Siwo-Rural rd, Barsoi-Coneric rd, Kapkorir Tamki-Kipkaren rd, Kibongwa centre -Kogos rd, Kirwa rd, Davis Sec-Kibabet farm
		Box culvert	Kapwilson-Cheptabach, Kapsile-St Peter's Songoliet, Mugundoi-Bayete bridge, Chepkorio-Kapchepngeno
		Installation of culverts	Sela's home, Cooler-DO rd, Keregut Catholic-Keregut Bridge/Tulwapngetuny, Sarmwei-Kapkorio dip, Zulu road, Kapcheberet-Singoliat AIC, St Paul's Kaptuiyot, Tanui rd near transformer, Mugundoi-

S/No	Department Name	Activity	Physical Location
			Mwalimu Corner, Chepkorio-CornerPK-Chairman, Songoliet-Mugundoi-kapcherono, Konyit-Kaposama, Chemungara-Kapsanga rd, Davis Sec-Kibabet farm, Ingwe rd, Muzungu rd, Alice Kasengo, Seneater school, Mama Nelima rd, Nyamwaya rd, Buigut nursery-Chesumei rd, Below Borborei's rd, Tamambul rd
		Drainage improvement	Gropwire rd, Omayo Isaela rd, Ingwe rd, Baba Njeri
2.	Livestock and Fisheries	Purchase & Distribution of acaricides	Kaptechor
		Renovation of Cattle dips	Wendani-Bayete, Cheptabach
3.	Education	Construction of ECDE Classroom	Ngeria ECDE, Momoniat ECDE (renovation), Legetet ECDE (equipping), Barnotik ECDE, Kibabet ECDE (Completion of staffroom), AIC Belekenya ECDE,
		Construction of Ablution Blocks	AIC Belekenya ECDE,
	Youth Affairs and Sports	Ward tournament	MCAs Cup
		Construction of sports grounds	Ochemina sports grounds, Kibongwa pri.
4.	Health	Completion and equipping of dispensary	Ngeria South dispensary, Ongata dispensary,
		Construction of new dispensary	Kabongwa village
5.	Energy	Transformers	Keregut, Kaptum/ Nduroto, Kapkorio, Momoniat Central, Bayete farm-Kaptangwar-Songoliet, Wendani-Kap Joash, Chepkitiny Kibabet, Kaptum, Korir's place, Ongata-Ochemina & Davies -Kipkaren villages (electricity connection),
		Street Lights	Ngeria dispensary-Momoniat, Ngeria dispensary-Kaptum, Muzungu centre, Mama Nelima to Kampala
6.	Water	Drilling of borehole	Kibabet pri, Davies sec
		Equipping and distribution	Ngeria/ Chebarus water project, Bayete-Kapkibutia, Kapchamcham-Megun village, Chesogor water project, Ongata, Kaptum -Chebarus, Kabongwa water project (Completion of tank)

S/No	Department Name	Activity	Physical Location
7.	ICT	Establishment of ICT hub	Kibabet ICT hub -Kibabet pri, Kibongwa ward office,
19. Ngeria Ward			
1.	Roads, Transport & Public Works	Grading ang gravelling	Muzungu-Simiyu rd, Baptist Wanjala-Sande rd, Wavoe paul-Mtei rd, Speata-Oyand rd, Moaya Isaela-Kaitano rd, Kamau Madefu-Mdonna college rd, Kilemba-Kotut rd, Milingamu-Jasho Sec, Oustpan-DC-Kiambaa-Scouts-Nandi Gaa bypass rd, Kiambaa Pri-Xhebarus rd, Outspan DC-Chebarus rd, Shamar-Outspan DC-Chebarus rd, Nyamwaya rd, Scouts-Kiambaa police station
		Box culvert/ Installation of culverts	Kipkaren-Koibasui, Kaptinga-Kimuri
		Construction of footbridge	Chepkongony-Sosiot, Chebarus-Sosiot
2.	Education	Construction of ECDE Classroom	Kimuri ECDE
		Construction of kitchen	Kimuri ECDE
		Construction of Ablution Blocks	
3.	Health	Expansion of dispensary	Nairiri dispensary, Ngara dispensary, Lamaiywet dispensary (maternity wing)
		Upgrading of health facility	Chepyakwai health centre, Kimuri dispensary
		Construction of new dispensary	Proposed Outspan Centre
4.	Energy	Transformers	Tuiyobei, Mimosa, Nairiri, Kipkaren, Tulwet, Ngara, Chepkongony
		Street Lights	Ward office, Kipsamoo dispensary,
5.	Water	Drilling of borehole	Nairiri, Kipsamoo, Koibasui, Ngara Kamuzee
		Equipping and distribution	Kipsamo primary water project,
6.	Agriculture	Installation of cooler	Ngara Falls cooperative

S/No	Department Name	Activity	Physical Location
7.	Land and Physical Planning	Land banking	Sports facility for youth
20. Simat/ Kapseret ward			
1.	Roads	Grading & gravelling	Lemook —Tebeswet, Bondeni-Kitangany, Cidian-By pass; Cherobon-Highway, Wales-Inder, St Vincent-Soweto, Kabongo AIC- Bypass; Hurfigham-Kaptinga -by-pass road, St James-Nganiat rd
		Installation of culverts	Bypass; Kisorio-Bypass, IGtaIe — Bypass; Kokwatai-Judea, Kapkechui-Patrician, Camel Ugali Leo; Saina Esäte
		Installation of Box culvert	Tamboiyot -Tuiyo Dam, Tiret-Låpsabet rd; Tabarin-Bypass; Kapkule-Kapteldet; Kaphesbon-Chebasur; Tuip Junction-Chebarus; Emgwen ECD Chemenei; lemook Kapseret; Disneyland-Kapseret; Inder- Tuiyo Bridge, Cherunya Bridge, Kapkagaron Bridge, Tiret Bridge St Georges —St James
		Street lights	Kapseret centre high masts, along bypass, Kapteldon health centre high masts
		Boda boda shades	Aturei, Sagana, Tuiyo
2.	lCT	Completion of Centre	Kapteldet
3.	Education	Scholarship	Busaries,
		Construction of ECDE classroom	Mutwot ECDE, St. George's ECDE
4.	Water	Equipping & distribution	Tabarin Water project, Kaptedet water project, Chepkatet water projects
5.	Gender, Culture and Social protection	Construction of cultural centre	St Georges cultural centre
6.	Water	Equipping and Distribution	Kabongo water project,
7.	Livestock and Fisheries	Renovation of dip	Kabongo dip, Sinendet Cattle dip

S/No	Department Name	Activity	Physical Location
8.	Energy	Installation of transformers	Ndemu, Kabongo, Tabarin, Inder, Tuiyobei, Kamoson
21. Kipkenyo ward			
1.	Road Transport and Public Works.	Road Grading & Gravelling.	Solo Road, Namkoiyet Road
		Drainage Works	Across Kipkenyo Ward
		Fuel for Road Construction.	Across Kipkenyo Ward
2.	Environment & Energy.	Installation of streetlights and purchase of streetlight parts.	King’ong.o to Kipkenyo road.
			Sewage to Chebarus Road
			Nyakinywa Estate Road
			Kapng’etuny Estate
			Taraka Nithi Estate
		REREC	Transformer and Maximization
3.	Youth Affairs & Sport	Driving School	Empowerment of Youth
		Sports Equipment	Assorted and Tournament
		Empowerment	Purchase of Motorbikes
		Inua Biashara Loans & Capacity Building	Registered Groups
4.	Livestock	Supply of Acaricides	All Operational Cattle Dips
5.	Education	Construction Works	Kaptoro ECDE
			Solo ECDE
			Kisor ECDE
		Renovation	Kipkaren VTC
		Scholarships - Bursary	Needy Students
6.	Water	Eldowas	Kipkaren Estate Sewer
		Community Water Project	Nyakinyua to Samutet pipelining extension
			Brekat to Kiptenden piping Extension

S/No	Department Name	Activity	Physical Location
			Kisor Health Centre- Equiping Solarisation, Piping and Distribution
22. Langas Ward			
1.	Roads, Transport and Public Works	Grading and gravelling	Block 1&2: Golden gate-Cherunya; kwa Njenga-Kisumu area; PAG-Buffallo area; Chuma 90-Kamumu rd, Roads 1,2,3,&4;Mudavadi-Kwa Macharia rd;Segero-Baptist rd; Kieni-Starehe SDA Church; Langas-Moonlight rd;-Buffallo -PAG rd
			Block 3: Armunet-Mama Beatrice rd; Kwa Siafu-Mkisii Mmoja rd; Kwa Gym-Kwa Tom rd; Kwa Daktari-Cowboy
			Block 4B: Mwanzo yellowline -Ngasha; Victory-Winyamax rd; St. Grace-Kambi Nandi-Njoki; Smartcom-Mwanzo rd;Elgon heights to Ngomongo road, Starbucks to Kambi road, Nyandoro road, Disciple through Ndupawa to Green Park road
			Block 5: Kwa Mzee Juma to border Kapsaret Langas, Royal border school to Mandago road, Collon city through mama Penina to Kapkenduiywo
			Block 6: AIC Malel to Green Park road, Green park to Kiny'ago road,, AIC to Chinese road, Green park to full gospel, Mwanzo through Full Gospel to Kisumu highway, Studio at Munene to Kasarani road, Kwa Mbatia to Unit Homes, Colon city to Nairobi area, SDA to Mbatia, Kwa Mugure to Madiaba
			Yamumbi: Mama Kahura to Kimani, Kwa Mwai to Kwa Jack, St. Elizabeth to Mtumishi road, Makaburini to Mwiruti road, Makaburini through Gitwe to Mwiruti, Gitwe to Jijenge quarry road, Isaac's junction to kwa mama Njuguna road, Kwa mama Njuguna through Matangiini to EBC Church Kwa Annah wa Ngugi to Gitwe primary road, Makaburini to kwa Jack home road, TARMAC KAG to Mama Thiong'o road, Mama Ngatia to Royal Border, Mama Kahura to Kamango, The whole of Kaptagat area
		Culverts Installation	**Block 1 & 2:** Kamunu roads 1,2&3, Mudavadi to Masharia road, Kinyanjui road, Golden gate to Cherunya road, At Browns Academy, PAG to St. Mark, Kipsoiywo Odayo interchange, Segero to St. Mark, At Banana Shop, Kamutiini to Chuma 90, At AIPCA church, Panya route (box culvert), Kwa mama Lichungu (boxculvert).
			Block 3: Culvert at Armunet to Beatrice Road, At cowboys' area, At Gracious church, At Legio Maria. At road connection Danjo to Legio maria church, At AIC church, At the AIC Ngasha Road.

S/No	Department Name	Activity	Physical Location
			Block 4A: Panya route box culvert, Maranatha to KK, Panya route to Savanna, Ngomongo yellow line road, KK police line road, At kwa katwa, Friend's church, Kwa Ombati, Kwa Baba Rhoda Road
			Block 4B: Mwanzo to Ngasha road 4culverts, Victory to Winyamax Bculverts, St. Grace to Kambi 2 culverts, Smartcom to Mwanzo road 2 culverts, Starbucks to Kambi Nandi, Disciples to Ndupawa.
			Block 5: ACK church road 2 culverts, Ngemwa road 2 culverts.
			Block 6: Gorofa booster, At Charity SDA church, Kapkenduiywo to Kericho ndogo road, At full Gospel church from green park road, Malel to Kimaiyo road**,** Nairobi Area**,** Evergreen to Kinyago to Alfayo**,** Corner to Edma
			Yamumbi: At Mwangi wa kairu to mama Muthoni, At Kahuroko to St. Elizabeth Road, Culverts at kwa Mmeru to Mwiruti road, anywhere else as will be advised by engineers, In the whole of newly upgraded roads in Njabiini where needed, Makaburini to Karai quarry**,** Gitwe mwiruti to Makaburini 6 cuverts at Kaptagat area
		Stone pitching and Drainages	**Block 2:** Along Main storm water way which runs from Panya route to Cherunya, On drainage along Rexona B connecting to Rexona tarmac, Do water drainage systems and stone pitch major storm water drainages
			Block 4 A: Opposite Ngomongo to KK road deepening of drainage path, Maranatha to Panya route storm water path, Mulika mwizi to Ngomongo deepening of storm water way, Maranatha through Baba Rhoda to Mulika Mwizi
			Yamumbi: Do a drainage way from Goldengate through Njabiini to Yamumbi police station and stone pitch it, Greenline area
		Roads opening Surveying and beaconing	**Block 1 & 2:** Mudavadi Macharia road, Kwa Suleiman to Kona road, Chuma 90 through Kamunu road to Njambiini road, Elfema area, Langasta moonlight road, Mashline Buffalo road, Opening of Laparian land along the storm water drainage path.
			Block 3: SDA church to Siafu road, AIC church to Sauti ya Ingine road, Kwa Maurice to Jambo Kenya, Mulika Mwizi Panama to Duka mbili road, Salvonia to Chemichemi, Langas Market to Brightfield road, Panama to kwa Anneve home, PCEA church to Precious.

S/No	Department Name	Activity	Physical Location
			Block 4B: Baba Gitahi to KAwanzo road**,** Njoki house Munare to Baba Gitahi, Birundu through baba Muchiri to Victory Road, Smartcom to Nyandoro road, Kwa Mama Through Victory to Winyamax.**,** Greenline to Langas Primary Road, Langas primary through Worldwide to Plutos
			Block 5: Border kapsaret Langas to Mwangi wa Kairu.
			Block 6: Kapkenduiywo junction to Kericho ndogo, Great rift through Studio road to Kasaran road, Off Kona road at Gorofani to booster road, Charity SDA road to Kwa Mbatia Home, Sarafonia II**,** Evergreen to Kwa Alfayo, Sharp Corner to Malel
			Yamumbi: Mama Gashema to Kagushia road, Mama Tony to Wambaki road, Kwa Group to kwa Kamangu road, Kwa Jack to kwa Baba Muriithi road, Langas to kwa mama Njuguna road, Mtumishi to kwa Mwalimu Kinyanjui road, Mandago road to Kericho ndogo bordering Kapseret ward. Kwa Isaac to kwa mama Mathari road, Muriithi Mahugo to police station road.
2.	Land and Physical Planning	Land Banking	**Block 1:** Buy 4 acres of land for Social and multipurpose hall, community Library and other sports activities, Land for ECDE for each Block of Blocks 1,2,3,4,5 &6.
3.	Energy	Installation &Renovation Streetlights	**Block 1 & 2:** Cherunya to Golden gate roads 1,2,3&4, Kwa kamunu roads 1,2,3,4815, Mudavadi to Macharia road, Jacet to Cherunya Kisumu ndogo road, Kwa Ngano border line in Block 1(Mlika mwizi, From Opayo to Browns academy, Kamutiini to The Ark 1,2,3 roads, Old Browns to Kamutiini road**,** AIPCA church to Kisumu ndogo Cherunya road, Buffalo PAG road, Rexona pipeline road Segero Baptist route, Chemichemi area (Mlika mwizi)
			Block 3: Armunet to Beatrice road, Legio Maria to Danjo road, GYM to kwa Tom road, Brightfleld through siafu to Mkisii moja road, John wa viazi to Kambi road**,** Theka theka to Outreach church. Ebenezer to kwa Tom, Golden to Community (tumaini), Ngasha to AIC church, AIC to Kambi church. AIC to kwa Daktari, Kwa Daktari to Cowboy, SDAto Mandago road, Boomers to Jambo Kenya road.
			Block 4A: Ngomongo to yellow line road**,** KK to police line, Kambi to friends' church, Panya route at maranatha to mulika mwizi, Kienl to savanna the door, Savanna to route**,** KK to Namukhula Road. -Kwa pastor Mungai, Salvation army to Kambi Julius.
			Block 4B: Mwanzo to Elgon view heights, Kambi Nandi to Peter road, Victory Mathau to Winyamax

S/No	Department Name	Activity	Physical Location
			Maina Birundu to Victory, Starbucks to Mwanzo road, Smartcom to Mwanzo road, Ngasha Southern flats to Elgon heights.
			Block 5: Wathiomo to Dam road, Emaus school to Dam road, ACK church to Dam ya chini, Royal border to Mandago road, Premier Junior school to Royal border school, The rock school through bridge to Dam road.
			Block 6: Mwanzo Full gospel road, Green Park Road upto Chinese road, Chinese to Full Gospel, Achievers to Mrs. Mathenge, Salvation army road, Matopeni feeder road 1, Matopeni feeder road 2.
4.	Water, Sanitation and Irrigation	Extension of sewer service lanes	Sewer extension in Blocks 4,5,6,2; Kahuroko area sewer network; Kwa Gashomo to Jijenge quarry sewer network
		Drilling of boreholes	-Drill a bore hole at the county market in Langas, Eldowas water extension of fresh water service lanes where there aren't.
5.	Education	Construction and equipping of learning centers	Construction of a community library and ICT hub in Langas, Construction of ECDE toilets in all public primary schools in Langas ward
			Block 3: Construction of ECDE schools in each Block and Yamumbi
			Block 6: Building and equipping of ECDE school, primary and secondary schools.
6.	ICT	Construction of ICT hubs	ICT centres in Block 1,2,3,4,5,6 and Yamumbi
7.	Youth Affairs and Sports,	Levelling of Playfields	Acquiring of play fields
		Provision of Sports kits & tournaments	**Block 1 & 2:** Provide sport kits to teams, Arrange tournaments for teams
8.	Gender, Culture and Social Services	Construction of social amenities	Rehabilitation Centre, Social protection on PWDs, Social Hall for fine art and other talents
9.	Health	Construction of new dispensaries	**Block 1:** Building and equipping of a dispensary in the area **Block 3:** Build a health Centre in the area. Block 4B, Repossession of Langas racecourse health Centre. **Block 5:** Buy land at dam area to build health Centre **Block 6:** Land banking for building a hospital.

S/No	Department Name	Activity	Physical Location
		Completion of Dispensary	Completion of phases in Gitwe Dispensary
10.	Agriculture	Smart agriculture	**Block 2:** Inua women and youth na kuku, Smart agriculture that needs minimal space **Block 3:** Inua mama na kuku. **Block 4:** Inua mama na kuku, Inua wazee na kuku, Nguruwe na Mbuzi. **Block 5:** Inua mama na kuku **Block 6:** Provide Incubators to organized groups for bird rearing. Yamumbi, Dairy goats.
11.	Trade and Industrialization	Construction of ICT resource centre Establish Inua Biashara loans/funds Establishment of markets	**Block 3**: Lockup shops at the perimeter wall of the existing market, Backup solar lighting to promote 24hour economy, Install CCTV cameras in and out of the market
12.	Cooperatives (Enterprise Fund)	Loans to organized groups Empowerment of organized groups and cooperatives	**Block 1&2**: Income generating projects like car washes, Saloon kits, Sponsor groups with tents and chairs so that they can create income, Sponsor youths to driving schools **Block 3**: Inua Jamii Grants, Women groups empowerment, Rehabilitate wetland areas in all Blocks **Block 6:** Enterprise fund to Sponsor youths to short courses like hospitality, beauty, hairdressing and dress making, Empower PWDs with movement aiding apertures e.g wheel chairs, crutches **Yamumbi** Water Tanks, Support PWDs with mobility equipment e.g wheelchairs, Affirmative action fund
23. Kamagut Ward			
1.	Water, Sanitation and Irrigation	Installation of motor and piping	Kambi kuku; Seiyot; Sugoi Gaa; Kaboit dam
		Driling and piping of water projects	Leseru- Kuresiet; Shangilia
2.	Health Services	Upgrading of dispensary	Cheramei dispensary

S/No	Department Name	Activity	Physical Location
		Completion of staff quarters and roofing of registry	Cheramei Health centre
		Upgrading of health center and renovation work	Sambut Dispensary
3.	Agriculture and Agribusiness	Provisions of incubators; Dopers, bee hives; pigs; coffee seedlings and Avocadoes	Across the ward
4.	Livestock Development	Supply of Accaricides	Across the ward
		Renewal and Renovations of cattle dips	Across the ward
		Installation of milk coolers	Ainapngetik society and Sosiani Cooperative society
5.	Cooperative and Enterprise Development	Loans	SHG; cooperative; SACCOS
6.	Education and Vocational Training	Land Banking	Kapkatet, Koilel, Kapkiruk, Chepnego and Sambut water project
		Completion of all ECDE	Across the ward
		Completion of Ablution block	Mogowoi, Emsos ECDE
7.		Grading and murramming	Chepkomon - Millenium; Kamoret- Kamagut primary; Kamoret-Taunet SDA; Ainapngetik dip- Koilel; Shangilia (Kapsamoei Road); Kapwilly-Kaptororei; Stage 3-Kiptenden (Kapmariko); P.A.G Roads

S/No	Department Name	Activity	Physical Location
	Roads, Transport & Public Works		(Juakali) -Suzuki; Kiptenden B road; Cheramei police road-Cheramei primary- Children Home Road; Mission -T.T. I-Boinet-Kapchepngok-Rift valley -chepseret-Kabitok; Trinity -Chemalala; Kapsuge-Dip – Longisa; A.I.C Chepkongi school – Kapcosmas; Tumaini-Baharini- Sambut Dip
		Installation of culverts	Sunrise - kaperick; Kaptormoi; Cheramei dip-Daross; Kapchebii (Kaptich)-St Jacob
		Opening of new road	Kap Clement- Kap Busienei
8.	Energy, Environment, Natural Resources and Climate Change	Garbage collection	Cheramei market
9.	Gender, Social Protection and Culture	Assistive devices, empowerment, registration, and provisions of tools of Trade to	All PLWD across the ward
10.	Youth and Sports Development	Empowerment through provisions of tools of Trade, Training	Across the ward
24.Tapsagoi Ward			
1.	Roads, Transport & Public Works	Grading ang gravelling	Maryland -sosiani road,-Kapmaglus road,Besiobor Primary-Kaparap tanui,SDA tiret-Kosachei road-Kapsamakin,Kosachei-Chebarus-Chemoru sda,Kap maembe road,Koshyn-Cheplaskei centre,Kapmurungor-Kaparap tanui-Kapchepkulei,Kap longori-Kapcheleny,Kamakwel-Dip,PAG besiobor-Kap Solomon,Koimur-Samutet,Sugoi centre-Kapkibai road,Teldet-Kolonget road[Emergency],Kiwato-Sosiani-AIC Kamulat-Sosiani,Kapmuchemi-Cherwon,Kapchelabul-Pefa church-Kapchemaget footbridge,kosachei primary-kap Joshua,Fort jesus-Chesumei,Sugoi girls-Kapchelugui road,Tiret gaa-Kesendany-Kap arap mutai,Tapsagoi-Kap moro,Kap ngeny-Sosiani,Kap Thomas-Silanga,Micah Rotich road,Chukura road,Kaplemur-Kaprubo,Zebra-Kap arap choge,Kambi miwa road

S/No	Department Name	Activity	Physical Location
		Opening of new roads	Kaplngon-Bukwo, Kapmajor-Nyongio, kapchepkulo-Kap arap tanui, Tuiyobei-tarus, Koshyn-Kapkures, Funga roho, Kap chengarur, Kap Chepchik, Kap Julia-Sosiani, Kap chemaget Kap Emmanuel, Chepkumia-Kapkitilit, Kap tarkwen-Kapstanley, Kaptebee society
		Construction of Boda Boda shades	Moro, Tapsagoi Kamagut, Butali, Elgon Estate, Sach Aangwan, Kapa rap mutai, Kaplemur, Tiret, Murgor, Darajambili, Waitaluk, Chebarus, Kosachei old
		Constructio of foot bridges	Sugoi dam, Kap chegamani, One heart- Tuiyoss
2.	Livestock and Fisheries	Construction of cattle dips	Chemoru dip, Kap chemurgut\Kaptechoret, Waitaluk dip-Cheplaskei,Chepkoilel,Kapcheret dip
3.	Education	Construction of ECDE Classroom	Tapken ECD-Toilets,Tiret ECD-1 Classroom,toilets,Chepkumia ECD-completion,toilets,Murgor ECD-classrooms,Chemoru ECD-classrooms,toilets,Kombaeren ECD-toilets,Tuiyobei ECD-toilets,Tarus ECD-completion,Besiobor ECD-classroom
4.	land banking	Acquisition of land	Kaibeyo, Kaplengon[Koshyn],Kamakwel[Richard tanui]Kolonget,Kiwato,AIC Siryat,Silanga,Chepkoilel,Cheplaskei-Tegeiyat,Kap bot chemeli-Siwo village,Chukura
5.	Youth Affairs and Sports	Supply of balls and uniforms	Football teams across the ward
6.	Women Empowerment	*Inua mama na* dorper	Women groups
7.	Health	Completion and equipping of dispensary	Murgor dispensary-Laboratory, Maternity wing equipment Cheplaskei health centre equipment and piping
8.	Water	Drilling of borehole	Kaptebee water project
		Equipping and distribution	Koimugul water project-tank, Isaget-Kolonget water project, Springs-Chakoror, Kapa rap sang, Tebesonik water project- Piping, Karunda water project, Samutet water project kap Jeremy water project
25. Kapsaos Ward			
1.	Construction of roads infrastructure	Drainage opening, drainage improvement	All roads across the ward, Senior estate roads, flyover road, amani estate road, bondeni, mti moja-kahoya-insight PEFA

S/No	Department Name	Activity	Physical Location
		of existing roads and culvert repairs	
2.	ECDE facilities	Construction/completion of ECDE	Emsos ECDE, Kapsaos ECDE (Purchase of field playing tools and furniture), Katanin ECDE, Africana ECDE, Lower kapkeben ECDE
		Landbanking for ECDE	Emgwen village ECDE, Sirikwa quarry ECDE,
3.	Vocational Training Center Facilities	Construction of VTC	Emgoin Polytechnic, land banking for kapkeben VTC
4.	Market Infrastructure	Construction of market and public washrooms	Maili Nne
5.	Inua Biashara Funds	Disbursement of Inua Biashara Funds	Across the ward, PWDs special funds and business tools
6.	Cooperatives Development	Construction of Agribusiness Center	Cooperative farm
7.	Empowerment programmes	Distribution of heifers	To wazee across the ward
		Distribution of super napier seedlings	Across the ward
8.	Lands and physical Planning	Fencing of public utilities	Emgoin
26. Kiplombe Ward			
1.	Education Facilities	Construction/completion of classrooms	Sirikwa, Sigowet Pri. ECD, Ainamoi, Kapkeben SDA, Kipchunu AIC, Mosque area Kapkeno ECD, Kiplombe Pri ECD, Cheplaskei ECD, St Mary's ECD-Emdin Village, Rescue ECDE,
		Completion of classrooms and construction of kitchen	Chebarus ECD, kateget ECDE
		Construction of kitchen and fencing	Songoliet ECD

S/No	Department Name	Activity	Physical Location
		Construction of Toilet	Emkwen ECD, St Patricks ECD
		Construction of classrooms and toilets	Township ECD
		Purchase of land and Construction of classrooms	Kapchumba Lower
2.	Gender, Culture and Social Service	Capacity building to Youth, Women and PLWD	Across the ward
3.	Roads, Transport and Public Works	Grading & Gravelling and construction of culverts	Kaaboi-Lalakin-Emkwen, Kaplelach-Emkwen-Tanzania Soweto, Jerusalem-Chebarus-Tanzania-Main road, Chemoben- Kapthomas, Chepkongo – kapyeget pri., KAG- Dispensary(wareng Sacco), Township-Kihuga Square, Khetias -Railway (roadblock), Petrocity- Daraja- Transformer, Kambi Yusi-Keroka(ACK), Ainapmoi Dispensary- Ainapmoi Dispensary, Jeramogi- Kapchumba, Sarasar-Arap suge- Francis road, Mosque- Kapsingoei – Kapblaja, London- Chebarus, Dairy Village, Kapkeben-Ainapmoi Village roads (Cattle dip-Chumber-Kapsalala-Kapbiti), Kwa Sawe-Kaptuwai, Kapkeno-Jeramogi roads, Mr Koech- Kap Elijah- Tarmac, Tenai- Songoliet, Kapcheruon- Jeramogi, Mwana-Chepsetai, Kapcheno -Jerusalem
		Drainage Improvement	Chebarus- Cheplaskei, Lelakin-Chepkoilel, Kiboche-Cheplaskei, Emkwen- Cheplasgei, Lalakin-Emdin, Chepkonong roads, Kolu, Kalget in areas, Kapsoimo- Mr Zacharia
		Construction of Bridges	Sirikwa Cooler and Soweto, Kaplelach-Tikityo, Chebisas- Emkwen
4.	Environment, Enegry and Climate Change	Street Lighting	Kapchumba Lower (Kambi Mwangi, Kambi Thomas, Judea along Railway), Kilima, Chepongut, Kisor road, Quarry-Mosque- Kapkeben
		Construction of High mast	Kilimani, Mayabi, Railways area, Kambi Yusi,
5.	Land and Physical Planning	Purchase of land (link road) bridge	PurEmkwen- Chebarus Bridge, St. Mary's Edadin ECD, Dairy village, Kipkeno Hospital

S/No	Department Name	Activity	Physical Location
6.	Agriculture and Agribusiness	Fish, Mushroom and Poultry Projects for Special Group	Across the Ward
7.	Water, Sanitation and Irrigation	Piping and Sewerage	Kapchumba Lower,
		Solar installation, Drilling and Distribution	Ainapmoi Water Projects (Hospital and Primary School), Mosque borehole, London/Chebarus Water projects, Kipkeno Water projects, Tebeswet water Project, Katani water projects, Kaplellach, Songoliet, and Chebarus dip
		Increase water tank capacity	Kiplombe Water projects
		De-silting and Distribution of water	Lalakin Dam and Chebarus
8.	Health	Expansion of Health facilities (Lab and Maternity)	Emkwen Dispensary,
9.	Youth and Sport Development	Establishment of Tree, Mini Recycling machine, and Purchase of car wash Machines.	Youth, Women and PLWD
		Establishment of revolving fund.	Youth, Women and PLWD
		Construction of rehabilitation center	Rescue Center
10.	Trade	Construction of Ablution block	West Market
27. Huruma Ward			
1.	Roads insfrastructure	Drainage works/opening, grading	Gatanga road, big 5 road, rural road, rural estate, shauri-west indies, huruma corridors, city mat pilot, rural area, mama koi road, Nyathiru-machocho, kahoya-chicago, sungura-kamando, Baptist, kingongo

S/No	Department Name	Activity	Physical Location
		and graveling, culvert installation	women, eldobliss-main market, kokwas, PCEA -Posta, kahoya mix, Shell-Nama hostel, pilot kona (bumps), maranatha-kahoya mixed St Jude road, Ack Road(bumps)
		Construction of footpath	Nokia-Sungura, ACK Kingongo, mwenderi-shauri-dumpsite kambi KSO
2.	Trade	Construction of perimeter wall	Shauri Market
		Supply of water	Kahoya main market
3.	Health Facilities	Construction of perimeter wall, burning chamber, cctv cameras, additional washrooms and equipping with modern equipments	Huruma rural hosiptal
4.	Youth and Sports	Provision of complete uniforms and balls	Across the ward
		Leveling of playing ground	Huruma football pitch
		Construction of social hall and purchase of ward bus for sports	Huruma
5.	Education	Addition of bursary funds	Across the ward
		Completion of ECDE	Huruma ECDE,
6.	Streetlighting	Installation of streetlights	Kandie pri, anuka bodaboda road, estate rd, koitalel racheal maria, Baptist road, kambi mawe, kingongo, machocho (replacement of bulbs) roads
7.	Transformers	Installation of transformers	Huruma
8.	Water and sanitation	Construction/maintenance of sewerlines	Mwenderi, ferry road, rural housing, kamanda road, alberto, manal tops, mzee Munene, kambi shetani

S/No	Department Name	Activity	Physical Location
28. Ng'enyilel Ward			
1.	Education	Provision of bursary	Across the ward
		Land banking, Construction/completion of ECDE facilities, construction of kitchen, construction of ablution block	St Marry`S Ecde, Kaptendon Ecde, Kuryot Ecde, Chepkemel Ecde, Tuiyobei Ecde, Lower Kipkaren, St Joseph Singelet, Kapkechui Ecde, St Stephen Tuigoi, Labuiywet Ecde, Chebarus C, Bukwo Ecde, Tuiyobei Ecde, Mwembe Primary, Tebeson Gaa, Ngenyilel Ecde, Mlimani Ecde, Mogoon Ecde
2.	Roads, Transport and public works	Grading, graveling and drainage improvement	Murgusi secondary – St Mark Ack Astorn Road grading and murraming, Murgusi sec junction – Silanga dam, Kuryot ECDE Road –Murgusi Road, Plot one –Tuiyobei Road, Mandevu –Sulungai Road, Kona Mbaya, Stant Mawe -Kapchief Road, Tebesan –Kaplelach Road, Chekemel Dispensary –Kiter Road (Culverts), Lower Kipkaren –Koibarak Road, Chepkeme, Kupsinior –Bendiktar Road-Kaptumo, Kapkures –Magut Road, Chepsaita –Kunguna Road, Progressive – AIC Emgoin –Tebeson Road –Border, Labuiywet Primary -Dip, Kaptendon Bridge-Kapkemei Road, Kapmary-Kapkemei Road Chebaiywo, Labuiywet –Kapsereni Road, Kapkilach –Kipla-St Marys Road, Soin Primary –polytechnic –Kaplelei Road, Kipkaren –Kapcharibuni Street light, Emdeen-Cheplaskei Road, St Marys –Kapsuswo –Labuiywet Road
3.	Health Facilities	Construction/renovation works and equipping, staffing	Murgor dispensary, kipkaren HC, ngenyilel dispensary, osorongai, chepkemel dispensary
4.	Streetlighting	Installation of streetlights	Kipkaren catholic –water, Kipkaren catholic –cereals, Kuryot ECDE line, Chepkemel primary –shopping Centre, Chepsaita sec –dispensary, Chebarus –musembe, Mlimani primary and electrification, Bukwo center- primary school, Kapkechui primary Mogoiywet shopping center, Kipyenget hills primary, Kipyeget Aic Primary, Mwangaza primary, Tebeson gaa
5.	Purchase of transformer	Installation of transformers	Chepkemel cattle dip renovation, Labuiywet dip renovation, Tuiyobei kamasai dip construction
6.	Agriculture	Agriculture development	Murgusi cattle dip renovation, Kuryot dip refiling, Chebaiywo dip renovation, Ngenyilel dip renovation, increase in the supply of coffee beans seedlings, Extension officers should be employed

S/No	Department Name	Activity	Physical Location
29. Moiben Ward			
1.	Roads	Grading gravelling and installation of culverts	Moiben centre boardering Kabiyet, Robert – kabiyet, Kipya – Mkimbiaji, Moiben centre outside, Kapchebereyo – Kapgideon, Ste down – St Mary's, St. Mary's – Chemilwa, Kapchesui; - Kapsiri, Kapsiri – Kapben (Arbobuch), Hon Lagat – Nandus, Moiben – River, Qatar Road Kapyet – Rose, Rose – ECD, Kapgedion dispensary entry road, Twiga Tungururwet, Lelaibei – Kappetrol, Toloita dip – Kapmuse Moja, Chepkoiyo – Chepkener road, Kappetrol – Toloita ,Kapkirarei – Dip Toloita ,Lelaibei – Dip Toloita, Chepkendi – Dip Toloita ,Kapsambu road ,Keror road ,Kabenes – Kapchepsoi – Chepkener raod,Kapjoshua – Kaptiga dam,Kapndalut ,Kapsudi ,Kapchesir, Kabirage ,Kapchelugui,SDA Kabenes ,Kapmaraba ,Kapmunene ,Kapseroney through cattle dip to Paul Maiyo , Barno to Julius Songok,Paul Maiyo to Kimutai Sawe,John prison to AIC Tuiyolong'et ,Post tatu through prosecutrs to kiluna public utility ,Kapsubere – Kaptendenei Road,Kapchebutuk – Sach 4 Road,British – Lochipa Road ,Garage – Fly over Road ,Mosbei Road at Arap Keiyo plus culverts ordinary murruming ,Silvestor road ,Stephen Lagat to Kona kali joining Twiga ,Kimogoch cattle dip joining Kap Mogo plus culverts ordinary,Ngoisa Dip road to St. Mary's Kimogoch school,Junction joining chief and Edwin Kailong, Sach 4 ACK Mumetei – Kimogoch ,Kongin Road, Public land,Mumetet Dip,Outrich – Kilimo full murram, Chemwenyo – Sangwarei – St Augustine road , Moiben Dairy limited (Murgor) road,Merewet – Itet Road (Kaplen) feeder,AIC Benea – Itet Road (Kapkulei) feeder
		Box culverts	Kapkirarei, Toloita, Chepkener, Kapmursoi
2.	Livestock	Renovations	Simotwo, Kose Dip renovation, Twiga cattle dip (priority), Telut cattle Dip, Leleaibei cattle dip Kapsubere dip, Kapkures dip, Kipkoriony dip, Kapkabai Dip, Kimogoch dip, Ngoisa cattle dip
3.	Water	Drilling of boreholes equipping and desilting of dams	Kapyemit, Bidi water projects, Moiben hospital water project solarization, Simotwo water project, Sesia (kapkobol) water distribution and fencing, Kapkibaru dam fencing, Ranymoi water ban, Kapsile dam, Toloita water front, Kaptiga water point, Spring water Benard Sitienei, Chepkendi water project, Kapmursoi water project, Pondeni water project, Ainabsawe dam / swamp, Kilima 1 public dam, Mebur pan Kapkabai pan, Kapchemwar pan, Kipkoriony pan, Kapsubere pan, Kwa peter pan, Kimogoch dam, Mumetet Secondary / Primary

S/No	Department Name	Activity	Physical Location
			Dam – ACK Kapkoilegei Sprine water project, Ngoisa primary, Itet cattle Dip
4.	Health	Construction, equipping, lab and maternity	Bidii dispensary, Chepkoiyo health centre, Twiga dispensary, Assis Dispensary, Ngoisa dispensary
5.	Trade	Construction of stalls and upgrading	Moiben, Kapgedion market stalls, merewet
6.	Energy	Streetlighting	Moiben, Simotwo street lights, Industrial park lights (TTI), Bidii street lights
		Transformer maximization	Twiga, Chepkendi, Solar panel Kalyet, Telut Kapsubere, Arbabuch, Silvestor
7.	Education	Construction of classrooms and toiltes	Kapngetuny ECDE, Sessia ECD modern toilets Kose ECD modern toilets, Twiga ECDE Centre Kalyet ECDE Centre, Toilets ECDE Lelaibei Telut ECDE, Imaniat primary, Kimogoch ECDE, Mumetet primary ECDE, Ngoisa ECDE, Itet B
8.	Environment	Modern tree nursery	Across the ward
9.	Youth	Empowerment	Assis FC, Imaniat FC, Mumetet FC
30. Karona/Meibeki			
1.	Roads	Grading, gravelling and installation of culverts	Kaplebo-Kapchesoo, Kipsambu-Kapchepkaka, progressive-Mwalimu Lagat rd; CULVERTS: Mwalimu lagat 3, Chege – Chirchir 1, Ngaruiya-Kanungi 1, Cheplaskei – Kongnyalil, Ring-Karnanin, river Moiben-Tilil, Sugut-Kabirong, SeretyoTangi, Kapchesiror-Kityongong, apnasu-Bondeni rd, Tuiyobei, Kamatunda rd plus one Culvert, Cheboboch – Morel rd, Elijah - William Cheruiyot rd, Kamatunda rd plus one Culvert, Cheboboch – Morel rd, Elijah - William Cheruiyot rd
2.	Energy	Transformer maximization	Chebonet area, Kapsoni, Seretyo, Kapkures, Baraka areas, Kapkoros
		Street lighting	New Progressive Co-op, Sugut & Kapsoni, Light Junior area
3.	Water	Desilting and equipping	Desilting Tilatil dam, Steel tank Kapchesimbol, Chesagor water project, Chesarmoi dam, Cheptuiya dam, Mogoiywo piping; Karandili Solar, Kapchilei piping

S/No	Department Name	Activity	Physical Location
4.	Health	Construction and equipping	Tilatil Dispensary, Muget Dispensary, Tangasir HC,
5.	Education	Construction of classroom and equipping	Koibarak ECDE, Kasurur, Baraka, Meibeki, Kabirong, Seretyo