

SPECIAL ISSUE

Kenya Gazette Supplement No 8 (Uasin Gishu County Acts No 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

UASIN GISHU COUNTY ACTS, 2020

NAIROBI, 25th June, 2020

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**THE UASIN GISHU COUNTY SUPPLEMENTARY
APPROPRIATION (NO 3) ACT, 2020**

No 3 of 2020

Date of Assent 23rd June 2020

Date of Commencement 25th June 2020

AN ACT of the County Assembly of Uasin Gishu to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2020 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Uasin Gishu, as follows—

Short title

1 This Act may be cited as the Uasin Gishu County Supplementary Appropriation (No 3) Act, 2020

Issue of KSh 11,567,607,793 out of the County Revenue Fund for the service of the year ending 30th June, 2020

2 The County Treasury may issue the sum of **Kenya Shillings Eleven Billion, Five Hundred and Sixty-Seven Million, Six Hundred and Seven Thousand, Seven Hundred and Ninety-Three only** out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2020

Appropriation of the money granted

3 The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule

Appropriation in Aid

4 In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County revenue Fund under Article 207 (2) of the Constitution

5 The supply granted for the services of the year ending on the 30th June, 2020, in respect of Votes R0-4311, R0-4312, R0-4313, R0-4314, R0-4315, R0-4316, R0-4317, R0-4318, R0-4319, R0-4320, R0-4321, R0-4322, R0-4323, R0-4324, R0-4325, R0-4326, R0-4327, R0-4329, R0-4330, R0-4331 and D1-4312, D1-4313, D1-4314, D1-4315, D1-4316, D1-4317, D1-4318, D1-4319, D1-4320, D1-4321, D1-4323, D1-4325, D1-4326, D1-4327, D1-4329, D1-4330, D1-4331 in accordance with Supplementary Appropriation (No 3) Act, 2020

No 3 Uasin Gishu County Supplementary Appropriation (No 3) 2020

FIRST SCHEDULE

1	2	3	4
Vote No	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh	KSh
R0-4311	The amount required in the year ending 30th June 2020 for salaries and expenses of the Governor's office, including expenses on general administration and financial management services of the county, sub county administrators and ward administrators	100 936 612	
R0-4312	The amount required in the year ending 30th June 2020 for the salaries and expenses for the department of Finance including general administration and planning Revenue collection services The estimate also includes expenditure arising from data collection, policy analysis and research	495 570 305	
R0-4313	The amount required in the year ending 30th June, 2020, for expenses of the Department of Public Service Management	810,654,570	
R0-4314	The amount required in the year ending 30th June 2020 for salaries and expenses of Information, Communication and E-Government	42,508 615	
R0-4315	The amount required in the year ending 30th June 2020, for expenses of the department of Roads Transport, Energy and Public Works including general administration and planning rehabilitation, county disaster operations and disaster emergency response coordination	519 748 024	
R0-4316	The amount required in the year ending 30th June 20120, for expenses of the department of Lands and Housing Department	60 555 888	
R0-4317	The amount required in the year ending 30th June, 2020 for expenses of the Water Environment, Natural Resources Tourism And Wildlife Management department of Resource Survey and mapping and Environmental Management and Protection	129 256 261	
R0-4318	The amount required in the year ending 30th June 2020 for expenses of the Department of Health Services	1 945 407,454	
R0-4319	The amount. Required in the year ending 30th June 2020 expenses of the Agriculture Department regulatory management of inputs		

2020 Uasin Gishu County Supplementary Appropriation (No 3) No 3

1	2	3	4
Vote No	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh	KSh
	- and outputs in agriculture promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource	206,939,142	
R0-4320	The amount required in the year ending 30th June 2020 for the expenses of the Trade Investment and Industrialization Department and promotional services, co-operative audit services and co-operative training programme	15 666,835	
R0-4321	The amount required in the year ending 30th June 2020, for expenses of the department of Education, Culture and Social Services	373,144 378	
R0-4322	The amount required in the year ending 30th June 2020 for salaries and expenses of County Public Service Board	44 850 007	
R0-4323	The amount required in the year ending 30th June 2020 for salaries and expenses of County Assembly	683,014 946	
R0-4324	The amount required in the year ending 30th June 2020, for the salaries and expenses for Economic Planning including general administration and planning The estimate also includes expenditure arising from data collection, policy analysis and research	57 412,055	
R0-4325	The amount required in the year ending 30th June, 2020 for salaries and expenses of Devolution And Public Administration office Including expenses on general administration, sub county administrators and ward administrators	60,571,062	
R0-4326	The amount required in the year ending 30th June 2020 for expenses of the department of Youth Affairs Gender And Sports Development including training and development, vocational training and sports	119 606 475	
R0-4327	The amount required in the year ending 30th June 2020, for expenses of the department of Co operatives and Enterprise Development includes training and development, Loans to co-operative societies	16,509,864	

No 3 Uasin Gishu County Supplementary Appropriation (No 3) 2020

1	2	3	4
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh</i>
R0-4329	The amount required in the year ending 30th June, 2020 for expenses of the department of Livestock Development and Fisheries includes training, Livestock and Fisheries development	15,111 685	
R0-4330	The amount required in the year ending 30th June 2020 for expenses of the department of Physical Planning and Urban Development includes training, urban development, and planning	46,919 924	
R0-4331	The amount required in the year ending 30th June 2020 for Eldoret-Municipality	26 567 023	
	SUB-TOTAL (Recurrent Expenditure)	5,796,656,668	

SECOND SCHEDULE

1	2	3	4
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D1-4312	The amount required in the year ending 30th June 2020, for the salaries and expenses for the department of Economic Planning including general administration and planning The estimate also includes expenditure arising from data collection, policy analysis and research	-	
D1-4313	The amount required in the year ending 30th June 2020 for expenses of the Department of Public Service Management for capital expenditure including general administration and planning	26 328 614	
D1-4314	The amount required in the year ending 30th June 2020, for salaries and expenses of Information, Communication and E-Government for capital expenditure including general administration and planning	47,573,181	
D1-4315	The amount required in the year ending 30th June, 2020 for expenses of the department of Roads Transport, Energy and Public Works for capital expenditure including general administration and planning	793,611 036	

2020 *Uasin Gishu County Supplementary Appropriation (No 3)* **No 3**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D1-4316	The amount required in the year ending 30th June, 2020 for expenses of the department of Lands and Housing Department for capital expenditure including general administration and planning	553 485,412	
D1-4317	The amount required in the year ending 30th June 2020 for expenses of the Water Environment, Natural Resources, Tourism And Wildlife Management, for capital expenditure, including general administration and planning	583 378,260	
D1-4318	The amount required in the year ending 30th June, 2020, for expenses of the Department of Health Services for capital expenditure including general administration and planning	594 268 663	
D1-4319	The amount Required in the year ending 30th June 2020 expenses of the Agriculture Department for capital expenditure, including general administration and planning	489,676,890	
D1-4320	The amount required in the year ending 30th June, 2020, for the expenses of the Trade, Investment and Industrialization Department for capital expenditure on Establishment of Ultra-Modern Shopping Mall for Access by Small and Medium Scale Traders in the County	286 962 663	
D1-4321	The amount required in the year ending 30th June, 2020 for expenses of the department of Education, Culture and Social Services for capital expenditure including general administration and planning	102 923 950	
D1-4323	The amount required in the year ending 30th June, 2020 for capital expenditure including general administration and Planning of County assembly	50 000 000	
D1-4325	The amount required in the year ending 30th June 2020, for salaries and expenses of Devolution and Public Administration office Including expenses on general administration, sub county administrators and ward administrators	209 647,686	

No 3 *Uasin Gishu County Supplementary Appropriation (No 3)* **2020**

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D1-4326	The amount required in the year ending 30th June, 2020 for expenses of the department of Youth Affairs, Gender and Sports Development for capital expenditure, including general administration and planning	278 671,307	
D1-4327	The amount required in the year ending 30th June 2020 for expenses of the department of Co-operatives and Enterprise Development for capital expenditure, including general administration and planning and development, Loans to co-operative societies	202 188,336	
D1-4329	The amount required in the year ending 30th June, 2020, for expenses of the department of Livestock Development and Fisheries for capital expenditure including general administration and Planning	209 509 164	
D1-4330	The amount required in the year ending 30th June, 2020 for expenses of the department of Physical Planning and Urban Development for capital expenditure includes training urban development, planning including general administration and planning	87 174 990	
D1-4331	The amount required in the year ending 30th June 2020, for expenses of the Eldoret Municipality	1 281,256 516	
	SUB-TOTAL (Development Expenditure)	5,796,656,668	
	GRAND TOTAL	11,567,607,793	