COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200
NAIROBI, KENYA

VIHIGA
THE 3RD GENERATION COUNTY INTEGRATED DEVELOPMENT PLAN (CIDP 2023–2027)













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Transforming health delivery systems for quality and productive lives.

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Accelerating Socio-Economic Transformation for a More Competitive, Inclusive and Resilient Economy in Vihiga County

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P. O. Box 73552 - 00200,
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All enquiries about this Plan should be directed to:
The County Executive Committee Member
Finance and Economic Planning
P.O. Box 344-50300 Maragoli, Kenya
Email: *info@vihiga.go.ke*
Website: **www.vihiga.go.ke**

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ABBREVIATIONS AND ACRONYMS

ADPs	Annual Development Plans
AI	Artificial Insemination
AIDS	Acquired Immuno Deficiency Syndrome
ANC	Antenatal Care
ART	Antiretroviral Therapy
ARUD	Agricultural Rural and Urban Development
ASDSP	Agricultural Sector Development Programmes
AWASCO	Amatsi Water Services Company
AWPs	Annual Work Plans
AYPs	Adolescent and Young Persons
BCC	Behavior Change Communication
BoG	Board of Governors
BoM	Board of Management
BOT	Build Operate Transfer
BPS	Budget Policy Statement
CAC	County Audit Committee
C-APR	County Annual Progress Report
CBC	Competency Based Curriculum
CBD	Central Business District
CBEF	County Budget and Economic Forum
CBO	Community Based Organization
CBROP	County Budget Review Outlook Paper
CCTV	Closed Circuit Television
CDF	Constituency Development Fund
CECM	County Executive Committee Member
CEC	County Executive Committee
CeMonC	Comprehensive Emergency Obstetric and Newborn Care
CFSP	County Fiscal Strategy Paper
CGOV	County Government of Vihiga
CGV	County Government of Vihiga
CHV	Community Health Volunteers
CIDC	County Information and Documentation Centre
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluation System
CNAP	County Nutrition Action Plan

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COG	Council of Governors
COVID-19	Corona Virus Disease of 2019
CPSB	County Public Service Board
CRA	Commission of Revenue Allocation
CSA	Climate Smart Agriculture
CSO	Civil Society Organization
CSR	Cooperate Social Responsibility
CT	Computed Tomography
CVO	County Veterinary Office
DBFT	Design, Build, Finance and Transfer
DBOT	Design, Build, Finance, Operate
DoH	Directorate of Health
DoYGS &C	Department of Youth Gender Social Services and Culture
DP	Development Partners
DRR	Disaster Risk Reduction
EAC	East African Community
ECD	Early Childhood Development
ECDE	Early Childhood Development Education
EEZ	Economic Exclusive Zones
EFA	Education for All
EIA	Environment Impact Assessment
EMCA	Environmental Management and Coordination Act
EMIS	Education Management Information System
ENT	Ear Nose Throat
EPZ	Export Processing Zone
ESIA	Environmental and Social Impact Assessment
ESP	Economic Stimulus Program
EWE&NR	Environment Water Energy and Natural Resources
FAO	Food and Agriculture Organization
FBOs	Faith Based Organizations
FCS	Farmers' Cooperative Society
FIF	Facility Improvement Fund
FLOCCA	Financing Locally Led Climate Action
FM	Frequency Modulation
FSWs	Female Sex Workers
FY	Financial Year
GBV	Gender Based Violence
GCP	Gross County Product
GCYS	Gender Culture Youth and Social Services
GECA	General Economic and Commercial Affairs

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GER	Gross Enrolment Rate
GIS	Geospatial Information System
GiZ	Deutsche Gasellschaft für Internationale Zusammenarbeit
GOK	Government of Kenya
GTS	Geospatial Technology System
Ha	Hectares
HC	Health Centre
HDI	Human Development Index
HHs	Households
HIV/AIDS	Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome
HMFL	High Mast Flood Lights
HPV	Human Papillomavirus
HR	Human Resource
ICDC	Industrial and Commercial Development Corporation
ICT	Information and Communications Technology
ICU	Intensive Care Unit
IDC	Information and Documentation Centre
IEBC	Independent Electoral and Boundaries Commission
IEC	Information, Education and Communication
IFAD	International Fund for Agricultural Development
IFMIS	Integrated Financial Management Information System
IMF	International Monetary Fund
KABDP	Kenya Agricultural Business Development Programme
KAFUCO	Kaimosi Friends University College
KARI	Kenya Agricultural Research Institute
KDSP	Kenya Devolution Support Programme
KENGEN	Kenya Electricity Generating Company
KENHA	Kenya National Highways Authority
KEPHIS	Kenya Plant Health Inspectorate Service
KeRRA	Kenya Rural Roads Authority
KESSP	Kenya Education Sector Support Programme
KFS	Kenya Forest Service
KIPPRA	Kenya Institute of Public Policy Research and Analysis
KM	Kilometers
KMTC	Kenya Medical Training College
KNBS	Kenya National Bureau of Statistics
KQMH	Kenya Quality Model for Health
KSG	Kenya School of Government
KSH	Kenyan Shilling
KURA	Kenya Urban Roads Authority

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KUSP	Kenya Urban Support Programme
LCD	Liquid Crystal Display
LEEP	Loop Electrosurgical Excision Procedure
LLIN	Long Lasting Insecticidal Nets
LLITNs	Long Lasting Insecticide Treated Nets
LREB	Lake Region Economic Block
LVNWWDA	Lake Victoria North Water Works Development Agency
M&E	Monitoring and Evaluation
MAM	Moderate Acute Malnutrition
MCA	Member of County Assembly
MDA	Ministries Departments and Agencies
MDG	Millennium Development Goal
MFI	Micro-Finance Institutions
MMR	Maternity Mortality Rate
MNCAH	Maternal, Newborn, Child and Adolescent Health
MNCH	Maternal, Newborn and Child Health
MOH	Ministry of Health
MoUs	Memorandum of Understanding
MSM	Men have Sex with Men
MSMEs	Micro, Small and Medium Enterprises
MT	Metric Tones
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NARIGP	National Agricultural and Rural Inclusiveness Growth Project
NAVCDP	National Agriculture Value Chain Development Programme
NAWASIP	National Water and Sanitation Investment Plan
NCD	Non-Communicable Diseases
ND	No data
NDMA	National Drought Management Authority
NEMA	National Environment Management Authority
NEPHAK	National Empowerment Network of People Living with HIV & AIDs in Kenya
NG	National Government
NGAAF	National Government Affirmative Fund
NG-CDF	National Government Constituency Development Fund
NGOs	Non-governmental Organizations
NHIF	National Health Insurance Fund
NHSSP	National Health Sector Strategic Plan
NI	Nutritional International
NOFBI	National Optic Fibre Backhaul Initiative
NSA	Non-State Actors

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NPS	National Police Service
NTDs	Neglected Tropical Diseases
ODF	Open Defecation Free
OSR	Own Source Revenue
OVC	Orphaned and Vulnerable Children
PEC	Poverty Eradication Commission
PFM	Public Finance Management
PFMA	Public Finance Management Act
PLH&UD	Physical, Planning, Land, Housing and Urban Development
PLWDs	People Living With Disabilities
PMTCT	Prevention Mother to Child Transmission
PPP	Purchasing Power Parity
PPP	Public-Private Partnerships
PrEP	Pre-Exposure Prophylaxis
PS&A	Public Service and Administration
PWDs	People With Disabilities
PWIDs	People Who Inject Drugs
REA	Rural Electricity Authority
RMNCAH	Reproductive, Maternal, Newborn, Child and Adolescent Health
SACCOs	Savings and Credit Cooperative Societies
SBMR	Standards-Based Management and Recognition
SDGs	Sustainable Development Goals
SDU	Service Delivery Unit
SIDA	Swedish International Cooperation Development Agency
SLM	Sustainable Land Management
SMART	Specific, Measurable, Achievable, Relevant, Time Bound
SMEs	Small and Medium Enterprises
SOPs	Standard Operating Procedures
STI	Science Technology and Innovations
T&I	Transport and Infrastructure
TB	Tuberculosis
TBA	Traditional Birth Attendant
TOR	Terms of Reference
TIPs	Transition Implementation Plans
TTC	Teachers Training College
TVET	Technical and Vocational Education and Training
UHC	Universal Health Coverage
UN	United Nations
UNDAF	United Nations Development Assistance Framework
UNDP	United Nations Development Programme

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UNFPA	United Nations Population Fund
VCRH	Vihiga County Referral Hospital
VTCs	Vocational Training Centres
WAN/LAN	Wide Area Network/Local Area Network
WASH	Water and Sanitation Health
WDCC	Ward Development Coordination Committees
WFP	World Food Programme
WHO	World Health Organization
WRMA	Water Resources Management Authority
WRUA	Water Resources Users Association
WSTF	Water Sector Trust Fund
YAS	Youth in Agriculture Strategy
YDI	Youth Development Index
YMCA	Young Men's Christian Association

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GLOSSARY OF COMMONLY USED TERMS

Activities:	Actions taken or work performed during which inputs are used to produce outputs
Aim:	The overall objective/ focus of policies, programmes or projects.
Baseline Informatio:	Refers to information gathered at the start of a process as to inform the results and consequences of an activity.
Benchmark/Knowledge exchange:	Refers to the study of other successful activities in similar condition with similar goals in different locations in order to generate new ideas.
Cash Crop:	Any crop cultivated for farm income and/or food security.
Beneficiaries:	A group among the stakeholders, who will directly or indirectly benefit from the project.
Capital Projects:	A group of related activities that are implemented to achieve a specific output and to address certain public needs.
County Assembly:	The County Assembly of the County Government of Vihiga.
County Executive Committee:	A County Executive Committee of the County Government of Vihiga established in accordance with Article 176 of the Constitution.
Evaluation:	Planned and periodic assessment of program or project to assess the relevance, effectiveness, efficiency and impacts it has had on the intended population.
Flagship/Transformative Projects:	These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc.
Food security:	Timely availability and accessibility of nutritious food in sufficient quantities.
Green Economy:	The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities, and that aims for sustainable development without degrading the environment.
Goals:	General statements that describe the desired outcome or purpose of any activity.
Impact assessment:	A systematic analysis of significant changes-positive or negative, intended or not - in people's lives brought about by a given action or series of actions.

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Indicators:	An indicator is a pointer or agreed sign for effective evaluation that can clarify intentions and help in assessment of achievements.
Inputs:	Are the resources provided for an activity to take place, with expectations of producing an output or a product.
Monitoring:	The process tracking or checking activities, projects or programmes over a period of time.
Objectives:	Are the intended effects which a policy, programme or project has to achieve. These can either be short, medium or long-term depending on the duration of the policy, programme or project.
Output:	is a concrete result or achievement that contributes to the achievement of longer-term outcome or goal.
Outcomes:	Are specific products or services, which an activity is expected to produce from its inputs in order to achieve objectives.
Policy:	Refers to a guiding statement that will provide direction and thrust on what should be done to either solve a problem or to accelerate certain developments in a given sector.
Project:	Is a planned undertaking which is a set of inter-related and coordinated activities designed to achieve certain objectives within a given budget and time frame.
Programme:	Refers to a major activity encompassing many small activities or schemes undertaken in order to achieve the major activity. For example, the Water and Sanitation Programme is a major activity with other smaller and numerous activities like borehole drilling, sinking deep wells, piped water, toilet construction and teaching of hygienic practices.
Quantitative Measures:	Tell how much or how many.
Qualitative Measures:	Tell you how well.
Rapid Results Approach/Initiative:	A structured process that uses short-term initiative to help achieve an objective.
Results:	Are concrete achievements.
Stakeholders:	A group of people, organizations and institutions who have a direct or indirect interest, or a role, in the project, or who affect or are affected by it.
Standards:	Are mutually agreed criteria to describe how well work must be done.
Targets:	Are agreed quantitative or qualitative standards to aim at.

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Vision

A prosperous and model county based on inclusive growth and sustainable development

Mission

To accelerate socio-economic development through implementation of inclusive, impactful programmes, and fostering good governance in a stable and sustainable environment

COUNTY GOVERNMENT OF VIHIGA

Motto

All Inclusive Development Without Corruption and Tribalism, supported by County Values and Hardwork

Core Values

- *Integrity and Honesty*
- *Equity*
- *Accountability and Transparency*
- *Inclusivity*
- *Teamwork*
- *Courtesy/ Respect*
- *Quality Service*
- *Creativity and Innovation*

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FOREWORD



This is the third County Integrated Development Plan (CIDP) prepared by the County Government of Vihiga as Kenya marks ten years of devolution. The CIDP 2023–27 was prepared in line with the Constitution of Kenya, 2010 Article 220 and the County Government Act 2012 that require county governments to prepare 5-year County Integrated Development Plans as the basis for implementation of programmes and projects. The CIDP is further aligned to the Kenya Vision 2030 and its Fourth Medium Term Plan (MTP IV), the Kenya Kwanza Bottom-Up Economic Transformation Agenda (BETA) and the global sustainable development goals (SDGs).

The CIDP is premised on key strategic focus areas outlined in the Governor's re-election manifesto and the National Government's Bottom-Up Economic Transformation Agenda (BETA). The BETA focuses on commercialization of Agriculture, improved business and investment environment for MSMEs, promotion of affordable housing, strengthening digital and creative economy and improving health delivery systems with emphasis on primary healthcare, health insurance coverage and health information systems. Similarly, the CIDP is grounded on the following ten key priority areas espoused in Governor's manifesto:

(i) Scaling up of good governance and accountability systems.
(ii) Creation of employment opportunities for youth & women through entrepreneurship in agribusiness, technology innovation and talent development.
(iii) Promotion of an educated, skilled and well-informed society.
(iv) Strengthening primary health care systems towards the achievement of Universal Health Coverage.
(v) Provision of reliable transport and communication infrastructure network, and expansion of ICT platforms.
(vi) Deepening green growth strategies, sustaining environmental conservation & climate change adaptation and use of renewable energy.
(vii) Enhancing county unity and public participation in development planning and decision-making processes.
(viii) Promotion of Climate-Smart Agriculture (CSA) with emphasis on agribusiness, irrigation and food security.

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(ix) Scaling up the provision of clean and safe water and improved sanitation services.
(x) Promotion of trade and enterprise development with emphasis on MSMEs.

The 2nd generation County Integrated Development Plan (CIDP 2018–22) identified key policy actions, reforms, programmes and projects. Accordingly, the CIDP 2018–22 focused on transformation pegged on sustainable development underpinned by; a stable macro-economic environment, good governance and accountability systems, modernization of infrastructure, diversification and commercialization of agriculture, food security, a higher contribution of MSMEs in trade and enterprise, wider access to better quality health care and education, improved water source and sanitation to all residents of Vihiga.

Overall performance review of the CIDP 2018–22 shows that significant achievements were realized in the following areas; establishment of good governance structures such as Service Delivery Unit, Public Participation and civic education, complains redress mechanisms (all geared towards reforming public sector management), expansion of county road infrastructure, transformation of the health delivery system by way of infrastructure development and implementation of pro-poor health programmes, expansion of water infrastructure and sanitation services, promotion of SMART agricultural technologies, promotion of environmental conservation and climate change adaptation and mitigation programmes that has increased our tree and forest coverage. Other remarkable development milestones were realized in our education sector and these included; expansion of education infrastructure and enhanced bursary and scholarship programmes targeting needy learners.

Macro-economic Framework

The CIDP 2023–2027 seeks to build on the gains made in the implementation of the previous plans by formulating and implementing a robust resource mobilization strategy that is three pronged; enhanced Public Private Partnerships, deepening our relationships with both the existing and new development partners and and growing our own source revenues. Other measures will include prudent public financial management, reduction of pending bills and establishment of a County Investment Agency to foster investments in the county.

Good Governance and Accountability

The Couny Government will continue to strengthen and support good governance structures to ensure efficient and effective public sector management. Key priorities highlighted in this Plan include; Enhancing accountability and transparency using ICT platform, establishment of ethics and anti-corruption committees, deepening public participation in government programmes, decentralization of services to village level, deepening monitoring and evaluation in tracking and reporting of results, strengthening coordination and advisory committees such as the County Audit Committee, County Budget and Economic Forum and the County Environmental Committee.

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Public Sector Reforms

An efficient, motivated and well-trained public service will be one of the major foundations in the implementation of this CIDP. Towards this end the County Government will continue to build a public service that is citizen-focused and results oriented. The county public service shall be reoriented by inculcating a value system that upholds accountability and transparency to the citizens. A performance management unit shall be established and implement Results-based performance management framework that is anchored on the CIDP goals and targets. Other key priority areas shall include; continuous capacity building of staff for improved service delivery, implementation of the integrated County Human Resource Management System and operationalization of performance contracting and appraisals systems.

Information Communication and Technology

Vihiga is recognized as one of the leading counties in ICT adoption and a champion in the use of Geospatial Technological Services (GTS) in resource mapping and planning in the region. Leveraging on this, the county will foster strategic partnerships in the Lake Basin Region Economic Bloc (LREB) and beyond in harnessing existing resource potential and novel opportunities towards a digital and creative economy. In addition, the county will establish requisite ICT infrastructure and platforms including ICT hubs, deepen the digitization of government processes, support digital literacy and application of skills to spur entrepreneurship and growth of MSMEs.

Infrastructure Development

Sustained investment on critical infrastructure is imperative for accelerated economic development. While significant gains were realized in infrastructural development over the last five years, more investments are required to improve the county's regional competitiveness in areas of access to clean and safe water and sanitation services, reliable energy, internet connectivity, urban transport management and rural access roads. Key priorities identified in this plan include; scale up the expansion and maintenance of rural access road; upgrading of selected link roads to bitumen standards, increased electricity connectivity and promotion of clean and safe energy technologies.

Education

This CIDP in line with global Sustainable Development Goals (SDGs) and the Kenya Vision 2030 recognizes education and training as a fundamental human right and an important enabler for economic empowerment and social equity. To attain this, the CIDP proposes the following strategic interventions; expansion of education infrastructure, provision of learning materials and teaching aids, employment of more ECDE teachers and VTC instructors, expansion of bursaries and scholarships and increased support to day care and home crafts.

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Health Care Delivery

Good health is a key factor in boosting economic growth, poverty reduction and the realization of social goals. This CIDP, in line with the Bottom-Up Economic Transformation Agenda (BETA) seeks to strengthen health care delivery systems by; promoting primary health care, enhancing health systems capacity, scaling up health data systems and Universal Health Coverage, improving health infrastructure, strengthening health referral systems and community health services.

Agriculture, Livestock and Fisheries Development

Agriculture Sector is the mainstay of the county's economy contributing over 34 % of the Gross County Product (GCP), and accounting to 80% of both direct and indirect employment. The county government seeks to pursue the overall objective of an innovative, commercially-oriented and modern agricultural sector. Emphasis shall be on increased investments in the following value chains espoused in the Bottom-Up Economic Transformation Agenda (BETA); African Leafy Vegetables (ALVs) Value -Chains, Dairy Value -Chains, poultry Value -Chains, Tea value -chains and Banana Value -Chains. Other strategies will include; enhance access to subsidized farm inputs, increasing market access, transforming land use and enhanced soil testing, promotion of agribusiness with a focus on youth and women, promotion of agroforestry and fruit tree farming, promotion of indigenous food crops, increased agricultural extension services, promote small holder irrigation as well as implementing Climate Smart Agriculture (CSA).

Environmental Conservation, Climate Change and Natural Resource Management

The sector forms the bedrock for a clean and safe water access and sanitation service, secure and sustainable environment. Accordingly, this CIDP identifies the following strategies and programmes; expansion and rehabilitation of water supply and systems sanitation facilities, promotion of environmental conservation, improving pollution and waste management, enhanced disaster preparedness, promotion of climate change adaptation and mitigation strategies, promoting the use of clean energy, ecosystems restoration, implementation of green growth and circular economy strategies, promotion of sustainable natural resources utilization and management.

Land Reforms

The significance of land as a critical factor of production for socio-economic development cannot be over emphasized. The absence of a county land use policy coupled with increasing population and rapid urbanization has resulted in proliferation of unplanned settlements, unplanned urban centers, environmental degradation and diminishing agricultural land. Accordingly, this CIDP has proposed a number of land use policies and strategies that will facilitate efficient land administration and management that include; digitization of land registries, preparation a GIS-based county spatial plan and implementation of Land Information Management System (LIMS).

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Housing and Urbanization

The Kenya Vision 2030 and the Bottom-up Economic Transformation Agenda aim at providing the country population with decent and affordable housing in a sustainable environment. Accordingly, this CIDP prioritizes to; facilitate the development and access to affordable and adequate housing, enhance access to adequate finance for both developers and buyers, decentralization of urban development by creation of Kaimosi/Cheptulu and Luanda Municipalities and building capacities for urban planning and the construction industry.

Social Protection and Recreation

Vihiga is recognized in Kenya for its vibrant and diverse culture as well as its supremacy in sports and arts. To scale up and sustain the gains, the county will in line with the Traditional Knowledge and Cultural Expression Act 2016 focus on; promotion of cultural production and indigenous knowledge innovation banking and enhance support for creative arts and sporting activities among the youth. Other initiatives on social security and equity will include; promotion of the welfare and access to socio-economic opportunities for the Youth, Women, PWDs, Orphans & Vulnerable Children (OVCs) and the elderly. The county shall collaborate with NACADA and other stakeholders in addressing the increasing cases of drug and substance abuse and gender-based violence.

Conclusion

Effective implementation of this plan is hinged on support, active participation and cooperation of our leaders, development partners, civil society, private sector and other stakeholders. I wish to particularly count on both levels of governments and agencies in the implementation of the planned development initiatives to achieve the aspirations of the residents of Vihiga.

Thank you.

H.E. DR. WILBER KHASILWA OTTICHILO, EGH
THE GOVERNOR, VIHIGA COUNTY

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STATEMENT BY H.E THE DEPUTY GOVERNOR



I am privileged to be associated with the Third Generation County Integrated Development Plan that will provide the framework for county planning, budgeting and implementation of programmes/ projects during the plan period 2023–27. The CIDP has been modeled on the fourth Medium Term Plan (MTP IV) and aligned to Botom-Up Economic Transformation Agenda (BETA) that aims at accelerating socio-economic transformation for a more competitive inclusive and resilient economy.

The CIDP shall be the blueprint that will guide the County Government Departments and agencies, the National Government MDAs and development partners in resource mobilization and implementation. As a county, the need to sustain the momentum in implementation of set objectives cannot be gainsaid. The strategies, policies and programmes in the Plan were identified in an all-inclusive process that involved extensive consultations at community level, engagements with SWGs, the County Executive Committees, the County Assembly, development partners and other stakeholders.

The CIDP will be implemented through Annual Development Plans (ADPs), Annual Work Plans (AWPs) and Strategic Plans (SPs). Thus, the performance of the government will be gauged on the basis of the annual bechmarks and targets. The CIDP will therefore form a basis for government departments and agencies, and other stakeholders to prepare their operational plans as we continue working together to build a just, equitable and prosperous county.

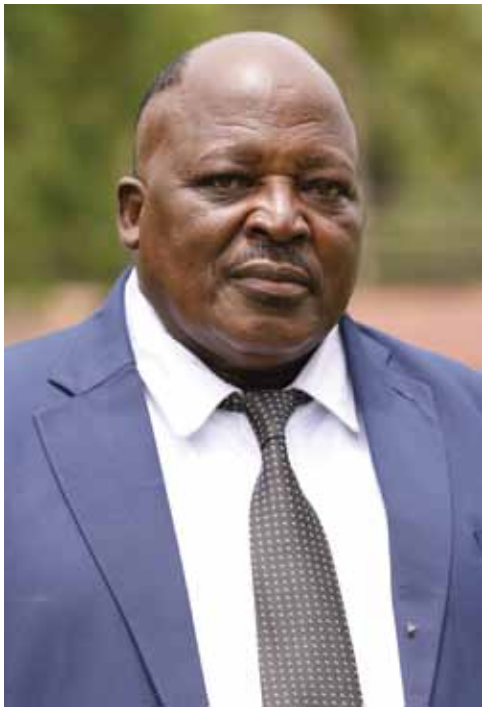
Finally, let us all individually and collectively commit ourselves to the realization of the CIDP objectives and targets in order to attain the aspiration of a prosperous county based on inclusive growth and sustainable development.

Thank You.

H.E. WILBERFORCE KITIEZO
THE DEPUTY GOVERNOR, VIHIGA COUNTY

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ACKNOWLEDGEMENT



The Kenya 2010 Constitution obliges effective public participation in governance. In keeping with this constitutional requirement and the tenets of good planning the County Department of Finance and Economic Planning prepared this plan in all inclusive and participatory process invoving all stakeholders.

Invaluable efforts and commitments by government departments and agencies, civil society, private and development partners ensured provision of timely and accurate information. May I also sincerely thank the State Department of Economic Planning, the Kenya Institute of Public Policy Research and Analysis (KIPPRA) and the Council of Governors (CoG) for the preparation and dissemination of CIDP guidelines, and the technical backstopping during the entire process of preparing the plan.

I also wish to recognize and acknowledge H. E the Governor, Dr. Wilber K. Ottichilo for providing policy direction and strategic leadership. Further, I acknowledge the Honorable members of the Vihiga County Assembly led by the Speaker Hon. Chris Omulele for their goodwill and unending support.

I extend my gratitude to the County Executive Committee, Chief Officers, Directors and Heads of sections for their invaluable input and the Directorate of Geospatial Technology Service and KNBS for providing timely data and information that contributed to the development of the document.

Finally, I wish to appreciate the secretariat that included; George O. Sigutta, Julius Mbidha, Caleb Nyongesa, Nicholas Masinde, Frankline Muganda, Duncan Kuria and James Litu. The team committedly and diligently ensured the plan was prepared within the timelines.

It is my sincere hope that the energy and reservoir of specialized skills within the county will be exploited for faster realization of the medium and long-term objectives outlined in various sectors within the stipulated time-frame.

HON. DR. JAIRUS BOSTON AMAYI
CECM FINANCE AND ECONOMIC PLANNING
COUNTY GOVERNMENT OF VIHIGA

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EXECUTIVE SUMMARY

Overview

This is the third County Integrated Development Plan prepared by the county government since 2013. The Plan aims to make Vihiga a model and prosperous county based on inclusive growth and sustainable development. In line with the Kenya Vision 2030, the CIDP is anchored on economic, social and political pillars. Similarly, the Plan is aligned to the Kenya Kwanza Bottom-Up Economic Transformation Agenda (BETA) with focus on commercialization of agriculture, enhancing support for MSMEs, up-scale Affordable Housing programmes, strengthening Digital and Creative Economy and improved Health Delivery systems. In developing the CIDP, the guiding principles of planning and development as spelt out in section 102 to 108 of the County Government Act 2012 were observed.

Structure of the County Integrated Development Plan (CIDP)

The 2023–2027 CIDP is organized in six chapters as follows:

Chapter One: This chapter outlines an overview of the county in terms of background information, position and size, physiographic and natural conditions, administrative and political units, demographic features and the County Human Development Index.

Chapter Two: This chapter presents the performance review of the 2018–2022 CIDP in terms of revenues and expenditure; sectoral achievements, key challenges and the lessons learnt. It also presents development issues and natural resource assessment by sector.

Chapter Three: This chapter describes the County spatial framework within which development projects and programmes will be implemented.

Chapter Four: The chapter highlights the sector development priorities, strategies and programmes to be implemented in the plan period. The chapter also demonstrates the linkages of the CIDP to Kenya Vision 2030, MTP IV and other national and international policies and commitments .In addition, this section provides the cross-sectoral impacts of each sectoral programme and appropriate actions to harness cross-sector synergies or mitigate adverse cross-sector impacts.

Chapter Five: This chapter presents the institutional framework and roles of the key players in the implementation of the Plan. It also outlines the county organizational structure tasked with the implementation of the Plan, clearly showing the linkages with other stakeholders such as the National Government, the Civil Society and Development Partners. It further highlights the resource

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requirements for the implementation of the Plan and the resource mobilization strategies. Potential risks to the implementation of the plan have been identified and proposed mitigation measures highlighted.

Chapter Six: This chapter outlines the Monitoring and Evaluation framework that will be deployed in tracking and reporting on the implementation of the Plan. The section also indicates the methodology used in data collection, analysis and how the report will be used in decision-making.

Methodology

The preparation of the CIDP 2023–2027 was spearheaded by the Department of Finance and Economic Planning in line with Article 220 (2) of the Constitution, The Public Finance Management Act (2012), Part IV Section 126 and the County Government Act (2012) Section 108 that requires county governments to prepare 5-year integrated development plans.

The guideline that steered the preparation of the plan was developed by the State Department for Economic Planning in consultation with the Council of Governors (CoG). The County Executive Committee Member for Finance and Economic Planning issued a circular outlining the composition of Sector Working groups (SWGs), their roles and timelines for the preparation of the CIDP. The SWGs comprised of County Government Departments, National Government Departments representative and relevant Non-State Actors (NSA) such as private sector, NGOs, CBOs, Development Partners.

The CIDP was prepared in an all inclusive and participatory process involving key stakeholders that included; the county departments and agencies, the civil society organizations, development partners and the general public. Vital data and information in form of progress reports, statistical abstracts existing government policies strategies at both National and County level and surveys were utilized. Information and memoranda were received from the Public through public consultations held in all the twenty-five wards and the county website. The Kenya Institute for Public Policy Research Analysis (KIPPRA) played a key role in capacity-building sector players on the CIDP guidelines and shared relevant socio-economic data and information critical in formulation of the plan.

The CIDP technical team prepared a draft which was further subjected to validation by stakeholders, key among them the CECMS, CBEF and community representatives at sub-county and county levels for further inputs and comments. The Draft was thereafter shared with the State Department for Planning for review and advice. Finally, the revised draft was availed to the cabinet for adoption and thereafter submitted to the County Assembly for deliberations and approval.

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Inculcating environmental conservation among the youth for sustainable development

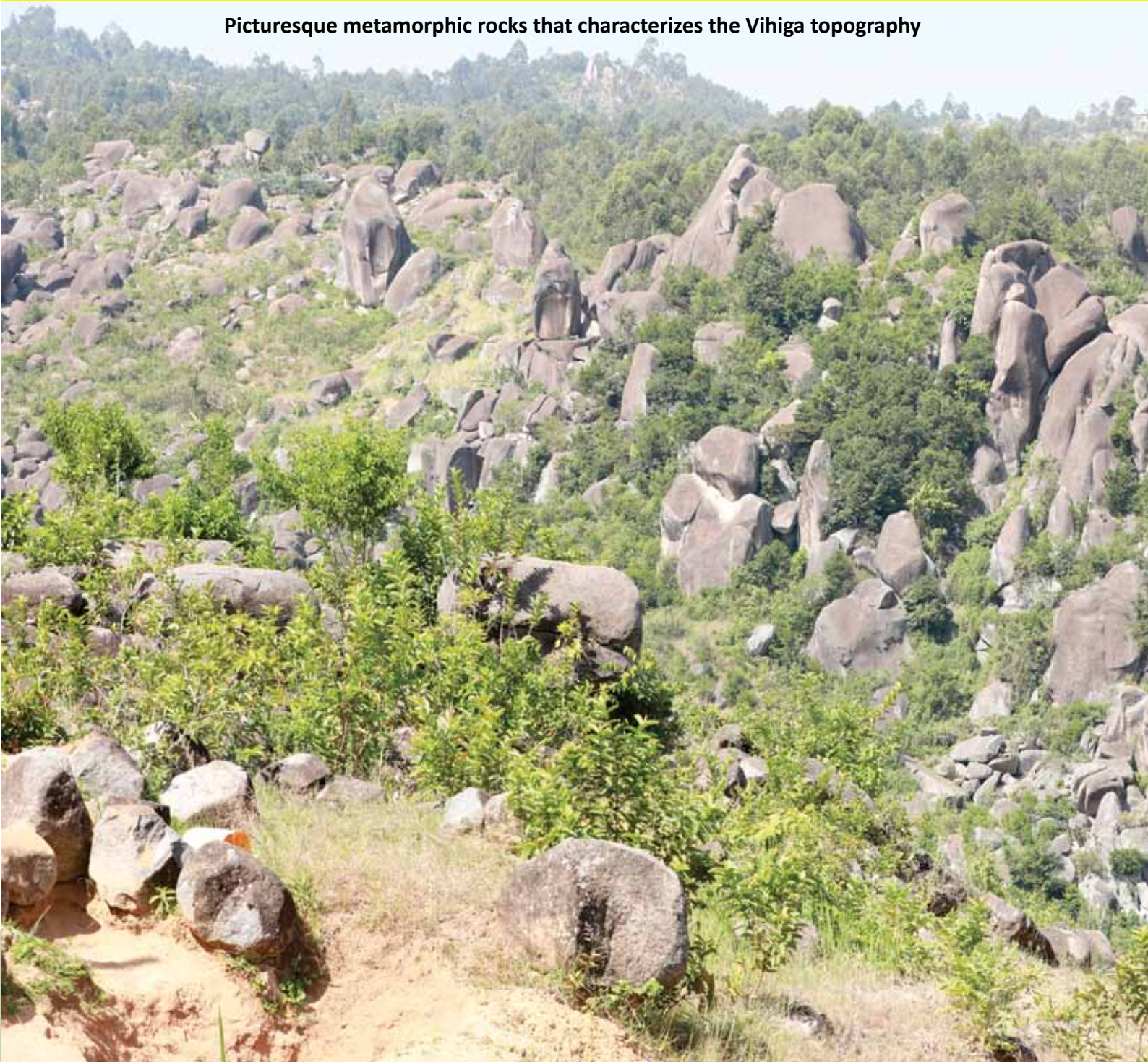


Sustaining a clean and safe environment

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CHAPTER 1

COUNTY OVERVIEW



Picturesque metamorphic rocks that characterizes the Vihiga topography

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1.0 Introduction

This chapter presents the overview of Vihiga County in terms of position, size, and location in the Kenya map, physiographic conditions, natural features and Administrative & Political units. The chapter further outlines demographic and socio-economic information of the county.

1.1 Background

Vihiga County is one of the four counties in the Western Kenya region with its headquarters located in Mbale Town. The county borders Nandi County to the East, Kisumu to the South, Siaya to the West and Kakamega to the North. The Maragoli, Banyore, Tiriki and the Terik are the four major indigenous Luhya sub-tribes that call Vihiga home. The Maragoli reside mainly in Sabatia, Vihiga and Hamisi sub-counties. The Tiriki and the Terik are found in Hamisi sub-county while the Banyore reside in Luanda and Emuhaya sub-counties. Vihiga County is also inhabited by other communities originating from diverse parts of Kenya.

The county boasts of a vibrant, fast-growing economy owing to its strategic location, bordering five counties, and major market centers and towns located along major transnational and trans-county roads. Agriculture is the major driver of the economy and source of livelihood, contributing 34% of the County Gross Product (CGP) and employing 85% of the labor force respectively. Other major drivers of the county's economy include wholesale and retail trade, transport industry, small scale artisans, cottage industries and construction/building industry. In addition, professional services and remittances from diaspora are among the highest contributors of household incomes.

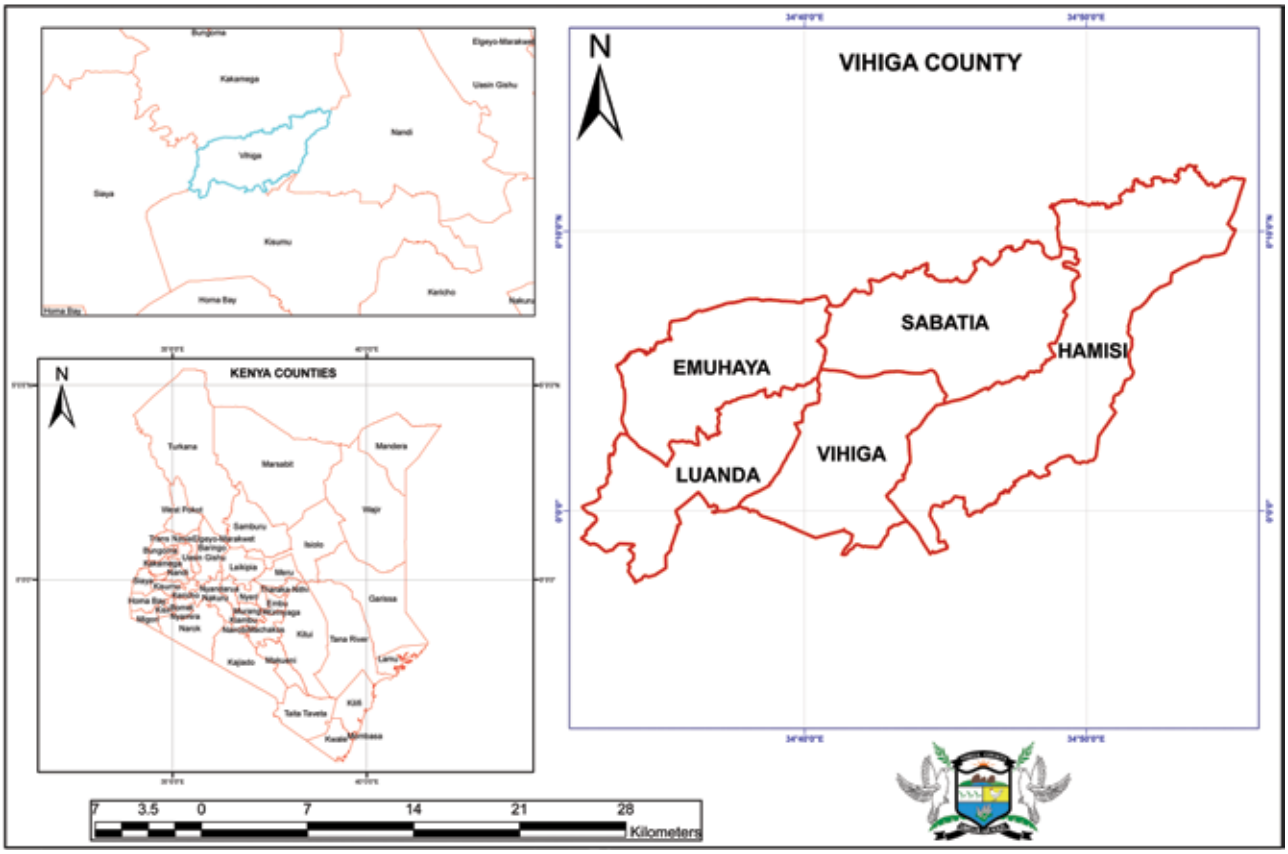
The Lake Region Economic Bloc (LREB) was established to provide framework for integration and partnerships for sustainable development. The Bloc brings together fourteen counties in the Lake Basin Region namely; Kisumu, Migori, Homabay, Nyamira, Kisii, Siaya, Bungoma, Kakamega, Vihiga, Busia, Bomet, Trans-Nzoia, Nandi and Kericho. The Lake region holds the key to harnessing inland Blue Economy resources with largest inland water body- Lake Victoria alongside several rivers and streams. The Bloc seeks to promote economic growth, social inclusion and preservation of livelihoods by spurring economic growth through policy harmonization, coordination and resource mobilization. As a member of LREB and Based on its strategic location along a major transnational road and proximity to Kisumu International Airport, Vihiga is positioned to spur agribusiness that is export oriented and hospitality industry. The County has leveraged on ICT and as a champion in Geospatial Technology Services (GTS) to promote optimal resource planning and management within the LREB region and nationally.

1.2 Position and Size of Vihiga County

The county is located in the Lake Victoria Basin region in Western Kenya. It lies between longitudes 34°30' & 35°0' East and latitudes 0° and 0°15' North. It borders Nandi County to the East, Kisumu County to the South, Siaya County to the West and Kakamega County to the North and covers an area of 563.8 KM^2.

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Figure 1: Map of Kenya showing the Location of Vihiga County



Source: County Department of Physical Planning

1.3 Physiographic and Natural Conditions

1.3.1 Physical and Topographic Features

The county altitude ranges between 1300m and 1800m above sea level. It slopes gently from East to West with undulating hills and valleys. The geographical formation of the County is composed of Kavirondian and Nyanzian rocks predominantly in Bunyore and Maragoli Hills. The main rivers and streams are Yala, Esalwa, Ejordan and Egalagoli, draining into Lake Victoria.

1.3.2 Climatic Conditions

Vihiga experiences tropical climate with fairly well distributed rainfall throughout the year with an average annual precipitation of 1900mm. Historical Temperatures range between 14°C – 32°C with a mean temperature of 23°C. Long rains are experienced in the months of March, April and May while short rains are experienced in the months of September, October and November. The driest and hottest months are December, January and February with an average humidity of 41.75 percent.

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1.3.3 Ecological Conditions

Vihiga County is categorized into two main agro-ecological zones, the upper and lower midlands. These zones dictate land-use patterns and population settlement in the county. The upper midland zone comprising of Hamisi, Sabatia and parts of Vihiga constituencies is well-drained with fertile soils. The lower midland zone comprising Emuhaya and Luanda constituencies has mainly the red loamy sand soils derived from sedimentary and basalt rocks.

1.4 Administrative and Political Units

1.4.1 Administrative Units

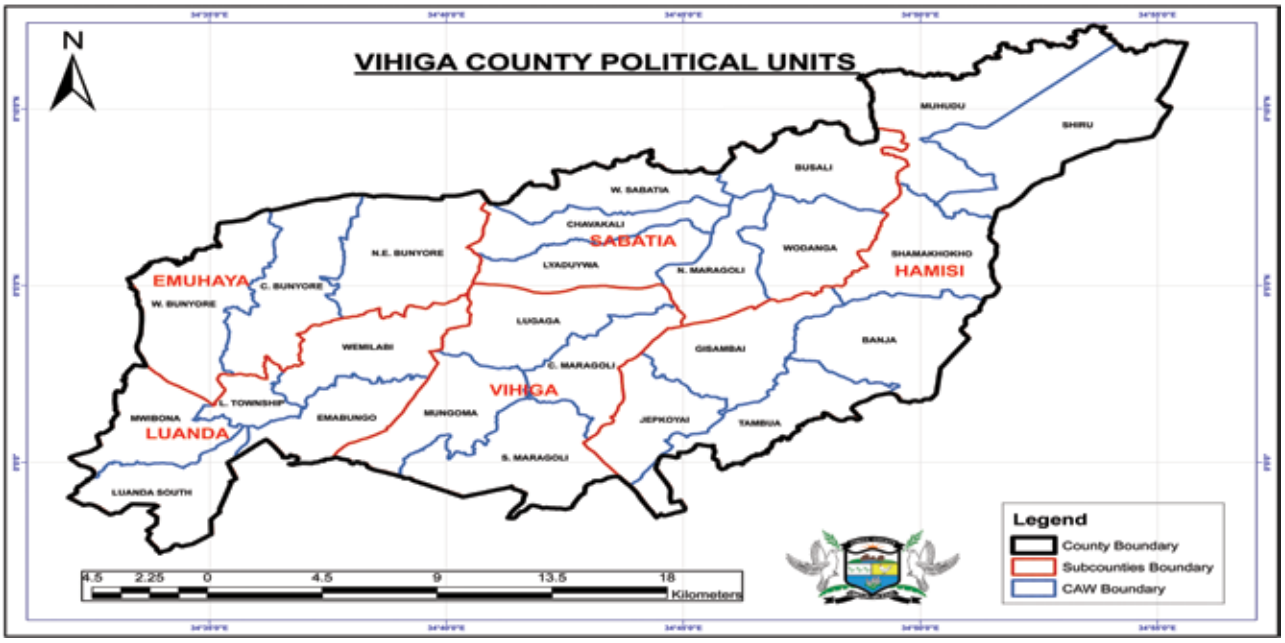
The County consists of five Sub-counties namely; Hamisi, Emuhaya, Luanda, Sabatia and Vihiga. The county is further subdivided into 13 divisions, 41 locations, and 140 sub-locations. Hamisi Sub-county is the most expansive with an area of 188.9 Km^2 followed by Sabatia 111.4 Km^2, Vihiga 90.1 Km^2, Emuhaya 89.1 Km^2 and Luanda 84.3 Km^2

Table 1: Area (Km^2) by Sub-County

Sub-county/ Constituency	No of Divisions	No of Locations	No of Sub-locations	Area (Km^2)
Sabatia	2	8	31	111.4
Vihiga	2	5	18	90.1
Hamisi	5	11	37	188.9
Emuhaya	2	7	25	89.1
Luanda	2	10	29	84.3
COUNTY	**13**	**41**	**140**	**563.8**

Source: KNBS 2019

Figure 2: Map of Vihiga County Depicting its Political Units



Source: County Physical Planning Office

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1.4.2 County Government Administrative Wards by Constituency

Vihiga County is divided into five sub-counties, twenty five wards and one hundred and forty sub-locations (villages). Hamisi sub-county has the highest number of wards at seven while Emuhaya sub-county has the least number of wards at three as indicated in table 2.

Table 2: County Government Administrative Wards

Sub-county	No. of Wards	No. of Villages (sub-locations)
Vihiga	4	18
Sabatia	6	31
Hamisi	7	37
Luanda	5	25
Emuhaya	3	29
Total	**25**	**140**

Source: County Government of Vihiga

1.4.3 Political Units (Constituencies and Wards)

There are five (5) constituencies and twenty-five (25) electoral wards in Vihiga County. Hamisi sub-county has the highest number of electoral wards at seven (7) while Emuhaya has the least at three (3) as illustrated in the table 3.

Table 3: County's Electoral Wards by Constituency

Constituency	Number of Wards	County Assembly Wards
Vihiga	4	Lugaga/Wamuluma, Central Maragoli, South Maragoli, Mungoma
Sabatia	6	Chavakali, Busali, Wodanga, Sabatia West, North Maragoli, Lyaduywa/Izava
Hamisi	7	Tambua, Banja, Jepkoyai, Shiru, Muhudu, Shamakhokho, Gisambai
Luanda	5	Luanda Township , Luanda South, Emabungo, Mwibona, Wemilabi
Emuhaya	3	North East Bunyore, Central Bunyore , West Bunyore

Source: IEBC 2022

1.5 Demographic Features

1.5.1 Population Size, Composition and Distribution

The population count in Vihiga County according to census 2019 was 590,013 persons comprising of 283,678 males, 306,323 females and 12 intersex. The population is estimated to grow to 634,074 persons (304,869 Male, 329,205 Female) by 2027 as indicated in table 4.

Table 4 : Population Projections (by Sub-county and Sex)

	Census (2019)				Projection (2022)			Projection (2025)			Projection (2027)		
Sub-county	Male	Female	Intersex	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Emuhaya	46507	50633	1	97141	47781	52000	99781	49088	53443	102531	49981	54415	104396
Vihiga	45788	49501	3	95292	47043	50838	97880	48329	52248	100578	49208	53199	102407
Sabatia	62944	68683	1	131628	64669	70537	135206	66437	72495	138932	67646	73814	141460
Luanda	51525	55165	4	106694	52937	56654	109591	54385	58227	112611	55374	59286	114660
Hamisi	76914	82341	3	159258	79021	84564	163586	81183	86911	168094	82659	88492	171151
Total	283678	306323	12	590013	291451	314594	606044	299422	323324	622746	304869	329205	634074

Source: KNBS 2019

Table 5 : Population Projection by Age Cohort

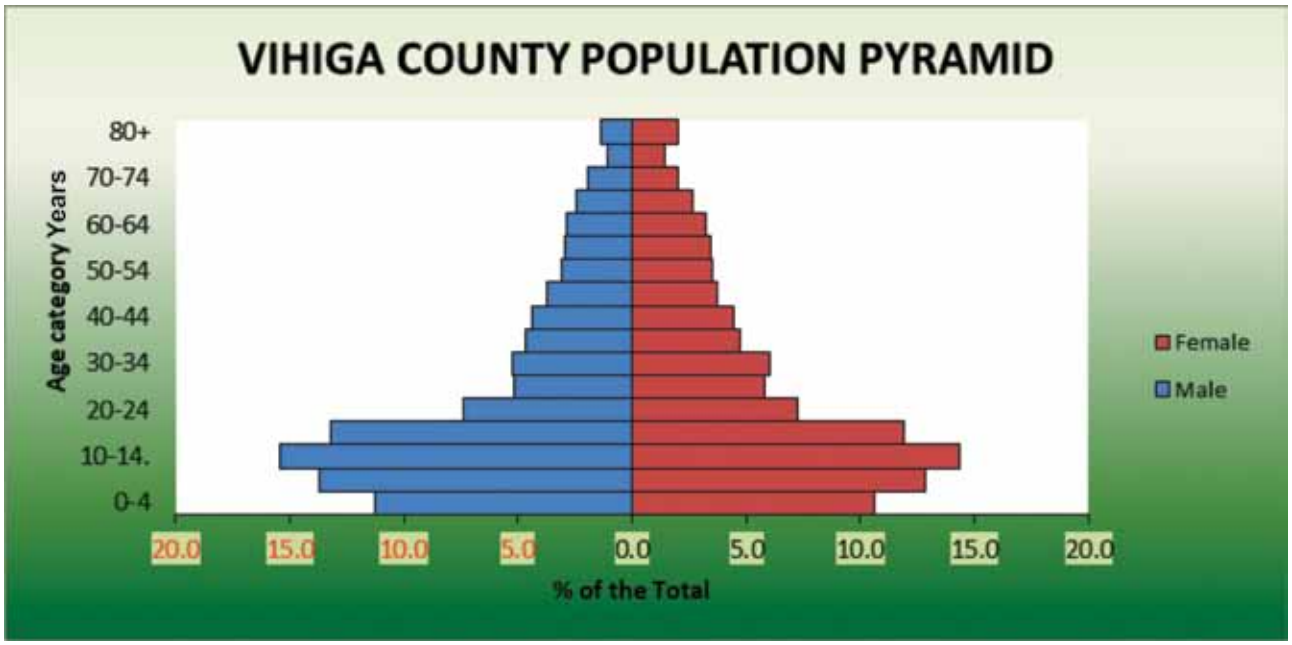
Age cohort	Census (2019)			Projection (2022)			Projection (2025)			Projection (2027)		
	Male	Female	Total	Male	Female	Total	Male	Female	Totals	Male	Female	Total
0–4	32,055	32,583	64,638	32933	33476	66409	33834	34391	68225	34450	35017	69466
5–9	38,867	39,257	78,124	39932	40333	80265	41024	41436	82460	41770	42189	83960
10–14.	43,681	43,978	87,659	44878	45183	90061	46105	46419	92524	46944	47263	94207
15–19	37,459	36,461	73,920	38485	37460	75945	39538	38485	78023	40257	39185	79442
20–24	20,885	22,194	43,079	21457	22802	44259	22044	23426	45470	22445	23852	46297
25–29	14,657	17,859	32,516	15059	18348	33407	15470	18850	34321	15752	19193	34945
30–34	14,932	18,485	33,417	15341	18991	34333	15761	19511	35272	16047	19866	35913
35–39	13,306	14,471	27,777	13671	14868	28538	14044	15274	29319	14300	15552	29852
40–44	12,376	13,716	26,092	12715	14092	26807	13063	14477	27540	13300	14741	28041
45–49	10,608	11,408	22,016	10899	11721	22619	11197	12041	23238	11400	12260	23661
50–54	8,841	10,723	19,564	9083	11017	20100	9332	11318	20650	9501	11524	21025
55–59	8,302	10,600	18,902	8529	10890	19420	8763	11188	19951	8922	11392	20314
60–64	8,195	9,798	17,993	8420	10066	18486	8650	10342	18992	8807	10530	19337
65–69	6,959	8,137	15,096	7150	8360	15510	7345	8589	15934	7479	8745	16224
70–74	5,582	6,180	11,762	5735	6349	12084	5892	6523	12415	5999	6642	12641
75–79	3,027	4,297	7,324	3110	4415	7525	3195	4535	7730	3253	4618	7871
80+	3,940	6,173	10,113	4048	6342	10390	4159	6516	10674	4234	6634	10868
N/S	6	3	9	6	3	9	6	3	9	6	3	10
Total	**283,678**	**306,323**	**590,001**	**291451**	**314716**	**606167**	**299422**	**323324**	**622746**	**304869**	**329205**	**634074**

Source: KNBS 2019

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Figure 3: Population Pyramid



Source: NCPD 2022

Based on the population projections by age category in table 5 and the population pyramid as depicted in figure 3, the age bracket 10–14 years constitute the highest population category of 87,659 (2019) and is projected to grow to 94,207 by 2027. This indicates potential increase in labor force by the end of plan period. The age cohort with the lowest population is 75–79 with a population of 7,324 projected to grow to 7871 by 2027 indicating relatively less elderly population. It is worth noting that population in the age brackets 5–9 and 0–14 progressively thins as depicted by the pyramid indicating declining fertility rate. Further, the decline in population below 15 and above 65 years depicts declining dependency ratio. The ratio of male to female is approximately 1:1 across the population structure except the population aged 80 years and above which is characterised by more female as compared to male with a male to female ratio of 1:2.

Table 6 : Population Projections by Urban Area

URBAN CENTRES	2019 CENSUS			2022			2025			2027		
	M	F	T	M	F	T	M	F	T	M	F	T
Luanda	6354	6963	13319	6528	7154	13681	6707	7349	14056	6828	7483	14311
Mbale	8263	9141	17404	8489	9391	17880	8721	9648	18370	8880	9823	18703
Chavakali	6073	6601	12674	6239	6782	13021	6410	6967	13377	6526	7094	13620
Majengo	5785	6128	11913	5943	6296	12239	6106	6468	12574	6217	6585	12802
Shamakhokho	2564	2853	5417	2634	2931	5565	2706	3011	5718	2755	3066	5821
Jeptulu	3002	3091	6094	3084	3176	6260	3169	3263	6431	3226	3322	6548
Serem	1923	2061	3984	1976	2117	4093	2030	2175	4205	2067	2215	4281
Total	**33964**	**36838**	**70805**	**34894**	**37846**	**72740**	**35848**	**38882**	**74730**	**36500**	**39588**	**76088**

Source: KNBS 2019

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Vihiga County continues to experience rapid urban growth attributed to increasing rural-urban migration. Emerging urban centers include; Majengo, Mbale, Chavakali, Jeptulu, Luanda and Serem with an estimated population of 70,805 and projected to grow to 76,088 in 2027 as shown in table 6. The increasing population in the urban areas necessitates integrated planning for improved provision of requisite services such as housing, sewerage systems, solid waste management, health, education and other social amenities.

1.5.2 Population Density and Distribution

According to 2019 Census, the County Population density was 1,047 persons per Km^2 and is projected to increase to 1,125 by the year 2027. At the end of the plan period Luanda Sub County is projected to have the highest density at 1,360 persons per square kilometer followed by Sabatia- 1,270, Emuhaya-1,173, Vihiga- 1,137, and Hamisi-1,089. The high population density continues to pose negative impact on the natural resources including land, forests and wetlands as well as constrains to efficient delivery of essential public services.

Table 7 : Population Distribution and Density by Sub-county

Sub-county	2019 (Census)			2022 (Projection)		2025 (Projection)		2027 (Projection)	
	Area(KM²)	Population	Density	Population	Density	Population	Density	Population	Density
Emuhaya	89.1	97141	1091	99781	1121	102531	1152	104396	1173
Vihiga	90.1	95292	1058	97880	1086	100578	1116	102407	1137
Sabatia	111.4	131628	1181	135206	1214	138932	1247	141460	1270
Luanda	84.3	106694	1265	109591	1300	112611	1336	114660	1360
Hamisi	157.2	159241	1013	163604	1041	168079	1069	171136	1089
Kakamega Forest	31.7	17	1	18	1	18	1	18	1
Total	**563.8**	**590013**	**1047**	**606044**	**1075**	**622746**	**1105**	**634074**	**1125**

Source: KNBS 2019

1. Sabatia Sub-county

Ward	Census(2019)				Projection (2022)			Projection(2025)			Projection(2027)		
	Area	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Total	111.4	62944	68683	131627	64669	70565	135234	66437	72495	138932	67646	73814	141460
North Maragoli	16.4	8891	9708	18599	9135	9974	19109	9384	10247	19631	9555	10433	19988
Wodanga	19.5	9346	10288	19634	9602	10570	20172	9865	10859	20724	10044	11057	21101
Busali	23.8	10972	12204	23176	11273	12538	23811	11581	12881	24462	11792	13116	24907
Izava/ Lyaduywa	19.5	13277	14354	27631	13641	14747	28388	14014	15151	29165	14269	15426	29695
Sabatia West	17.1	10632	11505	22137	10923	11820	22744	11222	12144	23366	11426	12364	23791
Chavakali	15.1	9826	10624	20450	10095	10915	21010	10371	11214	21585	10560	11418	21978

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2. Vihiga Sub-county

Ward	Census (2019)				Projection (2022)			Projection (2025)			2027		
	Area (KM²)	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Mungoma	23.8	9,454	10,378	19,834	9713	10662	20375	9979	10954	20933	10160	11153	21313
South Maragoli	24.9	9,821	10,511	20,333	10090	10799	20889	10366	11094	21460	10555	11296	21851
Central Maragoli	18	11,830	12,515	24,345	12154	12858	25012	12487	13210	25696	12714	13450	26164
Lugaga/ Wamuluma	23.4	14,683	16,097	30,780	15085	16,538	31,623	15,498	16,990	32,488	15,780	17,300	33,080
Total	**90.1**	**45,788**	**49,501**	**95,292**	**47043**	**50857**	**97900**	**48329**	**52248**	**100578**	**49208**	**53199**	**102407**

3. Luanda Sub-county

Ward	Census (2019)				Projection (2022)			Projection (2025)			Projection (2027)		
	Area	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Luanda township	7.7	8,342	8,806	17,148	8571	9047	17618	8805	9295	18100	8965	9464	18429
Luanda South	20.3	10500	11181	21681	10788	11487	22275	10788	11802	22589	11284	12016	23301
Emabungo	16.4	11195	12080	23275	11502	12411	23913	11502	12750	24252	12031	12982	25014
Wemilabi	22.5	11573	12719	24,922	11890	13068	24958	11890	13425	25315	12438	13669	26107
Mwibona	17.4	9,915	10,383	20,298	10187	10667	20854	10187	10959	21146	10656	11159	21814
TOTAL	**84.3**	**51,525**	**55,169**	**107,324**	**52937**	**56681**	**109617**	**53171**	**58231**	**111402**	**55374**	**59290**	**114664**

4. Emuhaya Sub -county

Ward	Census (2019)				Projection (2022)			Projection (2025)			Projection(2027)		
	Area (KM²)	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Central Bunyore	27.4	15,720	16,733	32,453	16151	17191	33342	16592	17661	34254	16894	17983	34877
West Bunyore	25.7	16,510	18,038	34,548	16962	18532	35495	17426	19039	36465	17743	19385	37129
N.E Bunyore	35.9	15729	17078	32807	16160	17546	33706	16602	18025	34628	16904	18354	35258
Total	**89.0**	**47,959**	**51,849**	**99,808**	**49273**	**53270**	**102543**	**50621**	**54727**	**105347**	**51542**	**55722**	**107264**

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5. Hamisi Sub-county

Ward	Census 2019				Projection 2022			Projection2025			Projection (2027)		
	Area (KM^2)	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Gisambai	23.8	10,547	11,369	21,917	10836	11680	22516	11132	12000	23132	11334	12218	23552
Jepkoyai	18.7	10,516	11,361	21,877	10804	11672	22476	11099	11991	23091	11301	12209	23510
Banja	27.3	11,396	12,418	23,814	11708	12758	24466	12028	13107	25135	12247	13345	25592
Tambua	21.9	9,568	10,185	19,753	9830	10464	20294	10099	10750	20849	10282	10945	21228
Shamakhokho	24.7	14,194	15,437	29,632	14582	15859	30442	14982	16294	31275	15254	16589	31843
Muhudu	20	8,766	9,318	18,084	9006	9573	18579	9252	9835	19087	9420	10014	19434
Shiru	20.8	11,914	12,249	24,164	12240	12584	24824	12575	12929	25504	12803	13163	25967
Kakamega Forest	31.7	13	4	17	13	4	17	14	4	18	14	4	18
Total	**188.9**	**76,914**	**82,341**	**159,258**	**79019**	**84594**	**163613**	**81182**	**86910**	**168091**	**82656**	**88488**	**171144**



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1.5.3 Population Projection by Broad Age Groups

People of different age groups have different characteristics and different needs for their livelihoods, health, education etc. Moreover, age composition is a major determinant in implementation of age-specific programmes in the county as illustrated below;

Under 1 year: According to census report 2019, under one year population was 12,142(5,909 male and 6,233 female) accounting for 2.1 per cent of the total population. The population is projected to increase to 13,048(6,350 male and 6,698 female) at the end of plan period (2027). The infants are vulnerable to illnesses that are preventable. Incidences of morbidity and infant mortality can be reduced with scaled up interventions such as immunization, proper nutrition and advocacy on use of LLITNs.

Under 5 years: This segment of the population includes pre-primary school age. They are projected to be 66,407 (32,932 males and 33,475 females) in 2022 and 69,464(34,448 males and 35,015 females) in 2027. Policies need to be put in place to address the nutritional needs, care giving and early year learning that emphasizes on holistic development of a child.

Pre-primary school going (4–5 years): The population for this age group is projected to be 28,846 (14,583 males and 14,263 females) in 2022 and 30,174(15,255 males and 14,919 females) in 2027. This is the critical segmnent of the populations in laying foundation for holistic development. Strategies to develop their cognitive skills and competencies while enhancing nutritional needs will be be pursued.

Lower primary (6–8 years): The population for this age group is projected to be 47,974(23,679 males and 24,295 females) in 2022 and 50,182(24,769 males and 25,413 females) in 2027. Investment in the Competence based curriculum implementation need to be prioritized, sustaining the Education for All (EFA) policy as well as the deepening sanitation programmes and upscaling nutrition programmes.

Upper Primary (9–11 years): The population for this age group is projected to be 52,867 (26,290 males and 26,577 females) in 2022 and 55,301(27,500 males and 27,801 females) in 2027. Sustained Investment in skills development focusing on the seven areas of CBC need to be prioritized, as well as sanitation, nutrition, reproductive and health education programmes.

Junior secondary (12–14 years): The school-going/teenage population is projected to grow to 54,872 (27,364 males and 27,508 females) in 2022 and 57,397(28,623 males and 28,774 females) in 2027. This is critical age of self-awareness and strategic focus should be put on programmes modelling the personality, nurturing talents and fostering national values and ethos. Up-scaling Free Secondary Education while guaranteeing relevance and quality should be pursued.

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Senior secondary (15–17 years): Population in this age catogory is projected to grow to 49,743 (25,052 males and 24,691 females) in 2022 and 52,033 (26,205 males and 25,827 females) in 2027. This is critical age and marks an important period of transition to adulthood. Therefore mentorship for career identification while developing life skills is imperative.

Youth population 18–34 years: The youth population is projected to grow to 138,195 (65,287 males and 72,908 females) in 2022 and 144,556 (68,292 males and 76,264 females) in 2027. The increase in youth population is a dividend to economic growth if effective targeted policies are put in place. Efforts need to be put on life skills development, financial literacy and entrepreneurial training as well behavioral coaching and attitude change programmes.

Women of reproductive age 15–49: Population of women of reproductive age is projected to grow from 138,278 in 2022 to 144,642 in 2027 respectively. Analysis of this age group is critical in addressing reproductive health issues, population planning and child care. Policies such as family planning, up-scaling Maternal and child health care need to be intensified.

Economically Active (15–64 years): The population is projected to grow from 323,905 (153,654 males and 170,251 females) in 2022 to 338,813(160,726 males and 178,086 females) in 2027. This population is critical as it forms the labor force. Effective policies on employment and job creation need to be pursued. More investment needs to be directed to the productive sectors which will increase aggregate demand thus stimulating the economy. Ultimately, the high burden of poverty will be addressed.

Table 8 : Population Projections by Broad Age Cohort

	Census 2019			Projection (2022)			Projection 2025			Projection (2027)		
Age Group	M	F	Total	M	F	T	M	F	T	M	F	T
Infant Population (<1 Year)	5,909	6,233	12,142	6071	6404	12474	6237	6579	12816	6350	6698	13048
Under 5 population	32,055	32,583	64,638	32932	33475	66407	33834	34391	68224	34448	35015	69464
Pre-School(4–5Years)	14195	13883	28078	14583	14263	28846	14983	14653	29636	15255	14919	30174
Lower Primary (6–8)	23048	23648	46696	23679	24295	47974	24327	24960	49287	24769	25413	50182
Upper Primary(9–11)	25590	25869	51459	26290	26577	52867	27010	27304	54314	27500	27800	55301
Junior Secondary(12–14)	26635	26775	53410	27364	27508	54872	28113	28261	56373	28623	28774	57397
Senior Secondary (15–17)	24385	24033	48418	25052	24691	49743	25738	25366	51104	26205	25827	52033
Youth(18–34Yrs)	63548	70966	134514	65287	72908	138195	67074	74904	141977	68292	76264	144556
Women of reproductive age(15–49)		134,594	134,594		138278	138278		142062	142062		144642	144642
Economicallyactive Population(15–64)	149561	165715	315276	153654	170251	323905	157859	174910	332769	160726	178086	338813
Age 65+	19,508	24,787	44,295	20042	25465	45507	20590	26162	46753	20964	26637	47602

Source: KNBS 2019

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1.5.4 Population of Persons with Disability

Integrating disability issues in development will lead to improved governance issues and equitable access to economic opportunities. Table 9 shows population of persons with disability by sub county type and sex in the county.

Table 9 : Population of Persons with Disability by Sub-County Type and Sex

Type	Hearing			Speech			Visual			Mental			Physical			Self-care		
Sub County	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T
Emuhaya	287	408	695	206	183	389	533	820	1,353	427	738	1,165	700	1,176	1,876	229	263	492
Vihiga	220	280	500	193	163	356	476	714	1,190	288	560	848	623	1,145	1,768	186	268	454
Sabatia	209	303	512	219	182	401	465	685	1,150	332	521	853	612	1,080	1,692	248	315	563
Luanda	286	394	680	256	156	412	617	880	1,497	425	601	1,026	738	1,181	1,919	222	217	439
Hamisi	309	491	800	246	241	487	691	1,052	1,743	461	786	1,247	846	1,529	2,375	281	370	651
Total	**1311**	**1876**	**3187**	**1120**	**925**	**2045**	**2782**	**4151**	**6933**	**1933**	**3206**	**5139**	**3519**	**6111**	**9630**	**1166**	**1433**	**2599**

Source: KNBS 2019

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1.5.5 Demographic Dividend Potential

The demographic dividend is a temporary opportunity for faster economic growth that begins when fertility rates fall, leading to a larger proportion of working-age adults and fewer younger dependents. It occurs when a falling birth rate changes the age distribution so that fewer investments are needed to meet the needs of the youngest age groups and resources are released for investment in economic development and family welfare. Vihiga County has a relatively youthful population as shown in table above. About 2 for every 5 persons in the county is below 15 years. This has a huge burden on county resources because a considerable proportion has to be invested in child education, health, and nutrition leaving little for investment into agriculture, business and industry.

To realize the demographic dividend key focus will be on improving sexual and reproductive health to reduce fertility rate. Specific interventions will include; improved educational opportunities for women and youth, extensive family planning programmes and expanding access to modern contraceptives. Other strategies will include; increased bursaries and scholarship programmes, expanding sporting activities and youth support and mentorship programmes, integrating entrepreneurship skills in the training programmes in all TVET institutions and enhanced programmes around governance and law and order. The demographic dividend potential for the county is depicted in table 10.

Table 10: Demographic Dividend Potential

Category	2019	2023	2024	2025	2026	2027
Population Size	590,001	625,765	631,045	636,325	641,126	645,928
Population below 15 (%)	39.1	34.2	34.0	33.7	33.5	33.3
Population 15 – 64 (%)	53.4	57.5	57.8	58.0	58.3	58.6
Population above 65 (%)	7.5	8.3	8.3	8.2	8.2	8.1
Dependency Ratio	87.1	74.0	73.1	72.3	71.5	70.7
Fertility Rate	3.5					

1.6 Human Development Index (HDI)

The Human Development Index (HDI) is a summary measure of average achievement in key dimensions of human development; a long healthy life, being knowledgeable and have a decent sustainable production life. The County government recognizes HDI as a catalyst in productivity, empowerment, cooperation and security. Consequently, efforts have been made to improve the composite dimensions of human development; living a long and healthy life (measured by life expectancy), being educated (measured by adult literacy and enrolment at the primary, secondary and tertiary level) and having a decent standard of living (measured by purchasing power parity and per capita income).

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Over time, substantial investments have been made resulting in improved life expectancy, increased knowledge and skills development and enhanced food and nutrition security. The county HDI is 0.546 compared to the national HDI of 0.575. This is an improvement of 9.1 percent from the 2017 county HDI of 0.5003. The County's life expectancy is 59.8 years for male and 62.1 years for females compared to national average of 60.6 years for males and 66 .5 years for females. The infant mortality in the county is estimated at 32.2/1000 against a national average of 31.7/1000. The County adult literacy level stands at 93.8 % as compared to national figure of 78 %. The primary school Gross Enrolment Rate (GER) is 125.7 % whereas the Secondary school GER is 104.9 % compared to the national figures of 84.9 % and 123.5 % respectively. The Maternal Mortality Rate (MMR) is at 393/100,000, compared to national's 355/100,000. The HIV/AIDs prevalence rate in the County was estimated at 4.1% in 2022 against a national average of 5.6%.

The Youth Development Index (YDI) is a composite measure of youth development which is an important measure of HDI. This measures youth participation in politics, development and their productivity among other specters of life. Vihiga YDI is 0.56, a 0.025-point drop from the 2017 YDI of 0.535. The national YDI stands at 0.56.

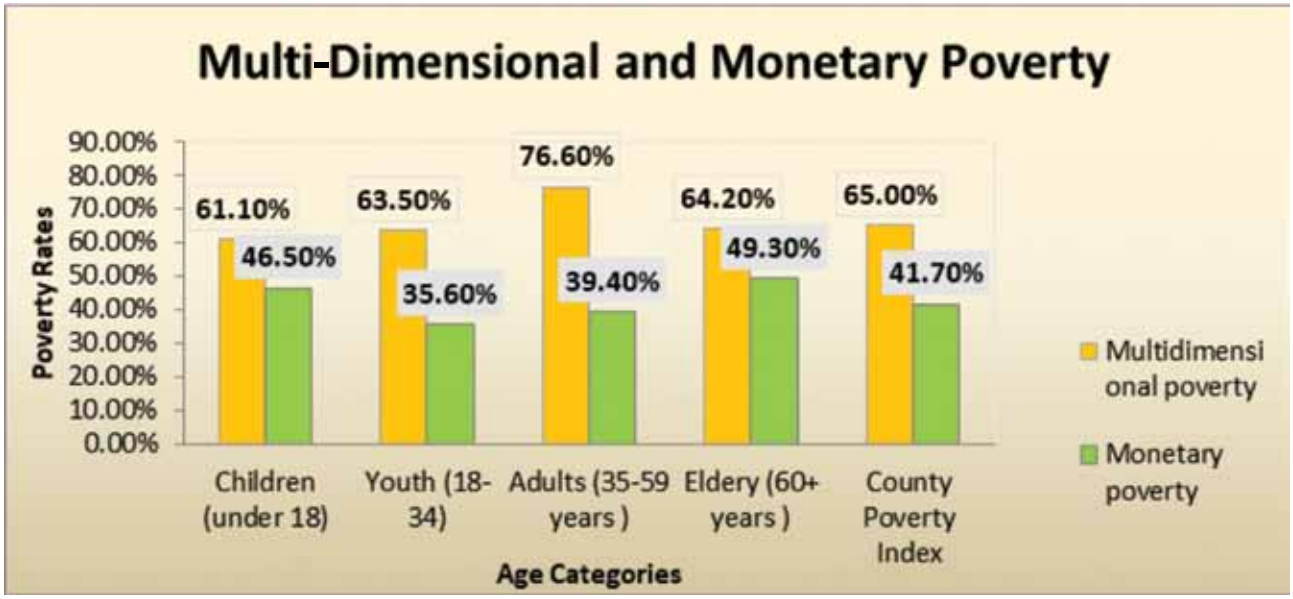
The County, therefore, needs to integrate its plans and programmes with development stakeholders including the National Government, Civil society, national and international development partners as well as private sector to ensure sustainable improvement of the County's HDI.

1.7 County Poverty Profile

A new and comprehensive manner of measuring poverty has been adopted to include multidimensional and monetary approaches for different population groups notably children, youth, men, women and the eldery. Besides the monetary approach that primarily used income and expenditure for identification of the poor, the multidimensional poverty is a superior measure that takes ito account various deprivations that individual faces in access to basic goods and services which are not tied to lack of financial resources. Therefore, key dimesnions of deprivation such nutrition, health, education, information, economic activity, water sanitation and housing have been taken into account.The multidimensional poverty index for Vihiga County is 65 percent against national average of 53 percemt while the monetary poverty is 41.7 percent against national average 35.7 percent. Multimdimensional poverty for adults between 35–59 years is the highest at 76.6 percent while for children below 18 years is lowest at 61.1 percent. The elderly (60+ years) are more monetary poor compared to other segments of population with youth between ages 18–34 being comparatively less monetary poor. Strategies towards enhancing socio economic inclusion of the Children and eldery through improvement of accessibility of basic services and infrastructure shall be pursued.

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Figure 4: Multi Dimensional and Monetary Poverty by Age Categories



Source: KNBS, comprehensive poverty report, 2020

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Commercialization of African Leafy Vegetables for improved incomes at community level

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CHAPTER 2

PERFOMANCE REVIEW OF THE PREVIOUS CIDP 2018-2022

Improved diagnostic s through installation of 64 Slice CT scan machine



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2.0 Overview

The chapter presents the performance review of the CIDP 2018–22. It outlines performance of revenue and expenditure as well as key programme outcomes, challenges and lessons learnt in the implementation of the plan.

2.1 Analysis of the County Revenue Sources

This section provides annual projected revenues versus actual receipts within the period under review. From the analysis of revenue projections and actual receipts, the County Government of Vihiga relied on three revenue sources namely: Own source revenue (OSR), equitable share and conditional grants during the plan period. During the five year plan period, the county received funds amounting to Kenya shillings 29,459,009,000 against a projection of Kenya shillings 32,516,846,001. Therefore, the county had a deficit of Kenya shillings 3,216,846,001 representingf 9.4 percent. OSR fell below the target in financial year 2019/20 and 2020/21 due to the effect of COVID-19 pandemic that led to suspension of revenue collection in some streams. However, the target was surpassed in FY 2021/2022 due to enforcing stringent measures and widening the revenue collection streams. An analysis of revenue projection verses actual revenue is as outlined in table 11 and figure 5.

Table 11: Analysis of County Revenue Sources

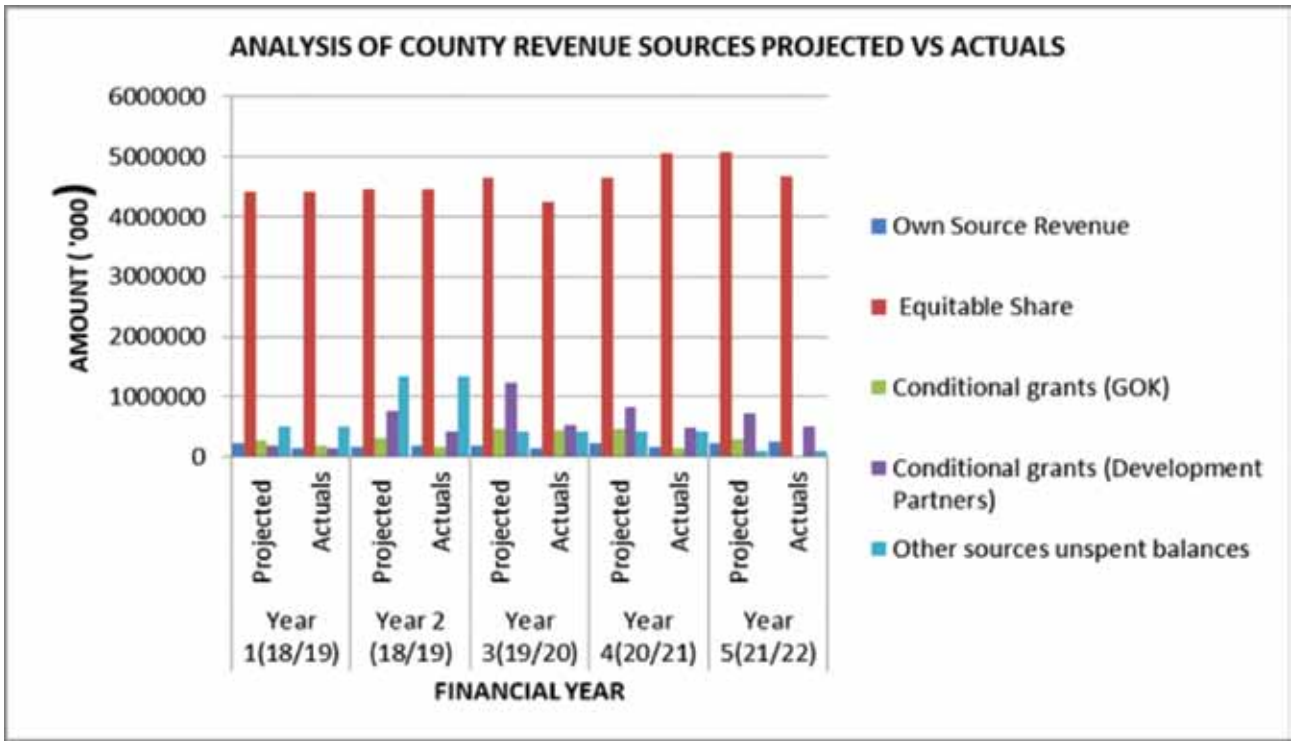
	Year 1 2017/18		Year 2 (2018/19)		Year 3 (2019/20)		Year 4 (2020/21)		Year 5 (2021/22)	
Own Source Revenue	220,000	145,196	153,669	174,186	193,736	145,623	216,097	165,894	232,659	240,891
Equitable Share	4,409,200	4,409,200	4,458,800	4,458,800	4,652,550	4,252,431	4,652,550	5,052,669	5,067,357	4,661,968
Conditional grants (GOK)	258,933	186,495	302,737	171,570	459,516	433,790	458,280	150,085	292,910	-
Conditional grants (Development Partners)	180,747	142,904	753,086	409,820	1,227,140	516,762	829,444	475,132	725,384	493,623
Other sources unspent balances	496,935	496,935	1,334,282	1,334,282	422,089	422,089	428,178	428,178	90,569	90,569
Total	**5,565,815**	**5,380,730**	**7,002,574**	**6,548,658**	**6,955,031**	**5,770,695**	**6,584,548**	**6,271,958**	**6,408,878**	**5,487,051**

Source: County Treasury

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Figure 5: Trend in County Revenue Streams



Source: County Treasury, 2022

2.2 County Budget Expenditure Analysis

The county expenditure analysis brings together recent out-turn in terms of budget allocations versus expenditure by sector during the period under review. Noteworthy, public Infrastructure and health services have been the biggest drivers in the growth of spending over the last five years as shown in table 12. The County Assembly and Departments of Public Service realized highest absorption of 87.1 and 86.4 percent respectively. On the other side Department of Physical Planning, Land and Housing and Department of Agriculture, Livestock, Fisheries and Cooperatives had lowest absorptions of 45.6 and 54.1 percent respectively. This was attributed to delays in donor funding due to conditions especially on development component. Overally, the County Government of Vihiga had an absorption rate of 74.1 percent over the plan period. Failure to fully absorb the budget in the period under review was attributed to delays of release of funds by the National Treasury, effects of Covid-19 pandemic, delays in release of conditional grants that formed larger part of the development budget and a court case that delayed implementation of the FY 2021/2022 budget. A summary of the analysis is as outlined in table 12.

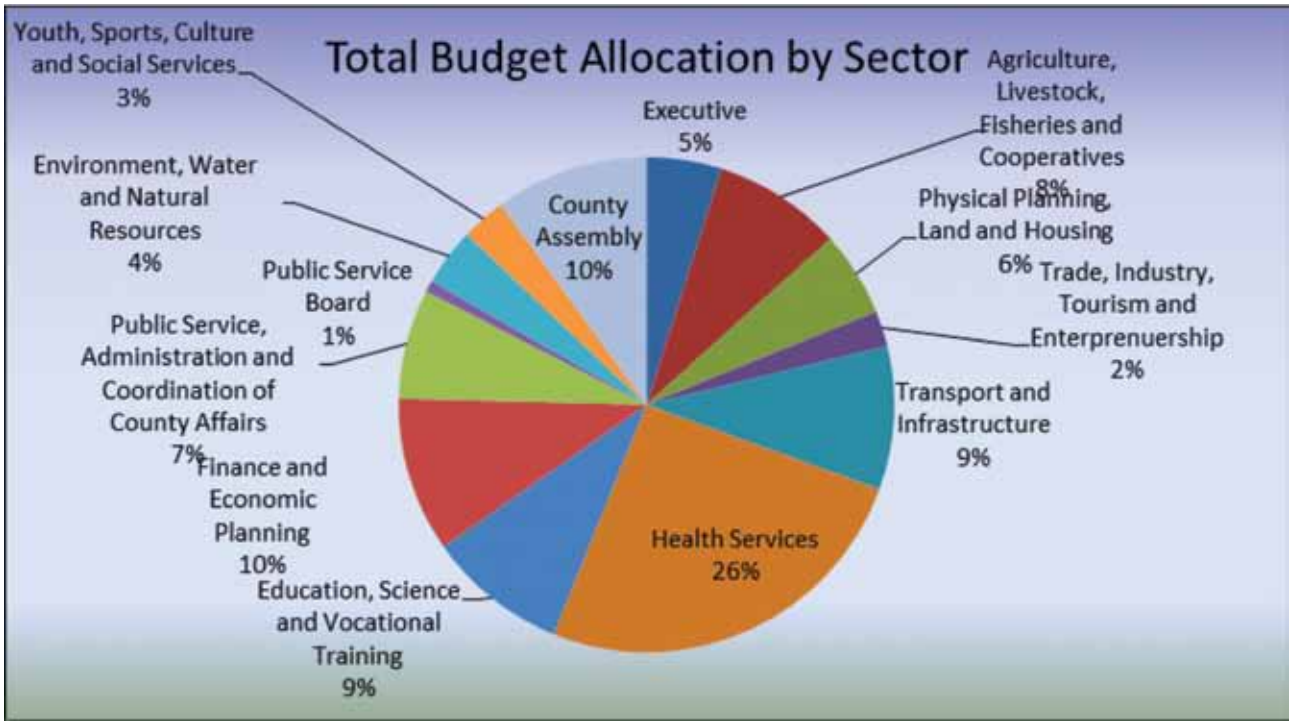
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Table 12: Analysis of Total Budget Allocations Vs Expenditures by Sectors

Sector	Total Budget Allocation (Ksh)	Total Actual Expenditure (Ksh)	Variance	Absorption rate (%)
Executive	1,593,861,225	1,374,308,714	219,552,511	86.2
Agriculture, Livestock, Fisheries and Cooperatives	2,738,096,017	1,480,147,793	1,257,948,224	54.1
Physical Planning, Land and Housing	1,807,563,691	824,972,358	982,591,333	45.6
Trade, Industry, Tourism and Enterprenuership	755,168,320	446,950,817	308,217,503	59.2
Transport and Infrastructure	3,048,080,076	1,967,028,080	1,081,051,996	64.5
Health Services	8,317,403,010	6,291,094,981	2,026,308,029	75.6
Education, Science and Vocational Training	2,977,120,842	2,369,933,257	607,187,585	79.6
Finance and Economic Planning	3,296,669,838	2,848,019,233	448,650,605	86.4
Public Service, Administration and Coordination of County Affairs	2,334,579,130	2,014,303,747	320,275,383	86.3
Public Service Board	241,926,855	187,045,174	54,881,681	77.3
Environment, Water and Natural Resources	1,224,066,426	763,696,445	460,369,981	62.4
Youth, Sports, Culture and Social Services	948,651,657	551,795,558	396,856,099	58.2
County Assembly	3,256,019,234	2,836,216,899	419,802,335	87.1
Average Absoption rate				*74.1*

Source: County Treasury

Figure 6 : Budget Allocation by Sector



Source: County Treasury, 2022

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2.3 Challenges in the Implementation of CIDP II

2.3.1 Agriculture, Rural and Urban Development

The long-term objective of the agriculture sectors is to increase agriculture production and productivity, value addition and market access for enhanced food and nutrition security. The 2018–22 CIDP recognized the sector as a major driver of food security and rural development. The sector envisioned an innovative, commercially-oriented Agriculture through promotion of competitive agriculture, crops, livestock, fisheries and growth of a viable Cooperative movement, and sustainable land and forestry resources management.

Crops Production

In the planned period, the agriculture sector targeted to increase crop productivity. Maize productivity increased from 8 to 15 bags per acre against a target of 14 bags per acre. This achievement was mainly attributed to enhanced use of organic fertilizer, certified seeds, and agrochemicals for army worm control, complemented by improved farmer education and extension services. Similarly, there was remarkable improvement in the local market share of locally produced products by 30% against a target of 25% in the plan period. The boost was mainly occasioned by increased investment by the NARIGP and the ASDSP capacity building programmes in the, banana, African leafy vegetables, and dairy value chain.

Livestock Production

During the plan period, the livestock sub- sector targeted to increase milk productivity from 1.5 litres per cow to 6 litres. At the end of the period, the sector achieved on average productivity of 3.5 litres per cow. This achievement was partially attributed to intervention programmes on animal breeding undertaken by the county government that included; distribution of high-quality breeds 435 in -calf heifer; provision of 41 kgs of Bracharia seeds, 192 kgs of boma Rhodes and 10 kg of desmodium legumes seeds to dairy farmer groups.

Similarly, poultry farming realized significant rise with households practicing improved poultry breeds increasing from 12 % in 2017 to 30 % in 2022. The County government has continued implement programmes geared towards the promotion of poultry farming including distribution of 13,175 chicks and 10 incubators to farmers groups leading to the improvement of the local poultry value chain by 30%.

During the period apiculture (beekeeping) increased from 5% to 15%. The government distribution of 6 bee kits, 8 centrifuges and 100 langstroth beehives in the county resulting to increased honey and other bee products by 10%

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Fisheries Development

The 2018–22 CIDP objective of the fisheries sub-sector was to increase fish production and productivity in the county. Accordingly, Mwitoko fish farm was transformed into a Fish Hatchery and Aquaculture Training Centre through construction of 26 new nursery ponds with capacity of producing 250,000 fingerlings annually as well as rolling out a stimulus program that targeted to revive fish ponds benefitting 1,200 fish farmers within the County. At the end of the review period, 176 fish farmers had directly benefitted from the program against a target of 150 farmers.

Veterinary Services

Other achievements in the agriculture sub-sector include improvement of safe meat through the completion and operationalization of Mukhakhala and Serem slaughter houses; reduction in animal diseases by 20 % against a target of 15% attributed to mass vaccination of 207,286 cattle, 12,759 goats, 2,591 sheep 2,513 dogs against major diseases including foot and mouth disease, lumpy skin disease, anthrax and rabies. In addition, 30,489 cattle were artificially inseminated to improve animal quality and productivity.

Co-operative Development

The CIDP priorities for the co-operative sub-sector was to revitalize cooperative movement and increase active membership of cooperatives by 10% annually; increase and sustain the average market share of agro-commodity cooperatives; promotion of value addition and marketing of horticultural crops bananas and avocado; increased savings mobilization through SACCOs, Chamas and other forms of co-operatives and increased growth in direct and indirect investments within the cooperative movement. During the 2018–22 plan period the County Government in partnership with the national government supplied two milk coolers to Gambogi Equator Dairy and Gimomoi CBO to enhance value addition in dairy farming. Similarly, several farmer groups' extension services and capacity building were undertaken in selected values chains through the Agricultural Sector Development Programmes (ASDP).

Agricultural production and productivity however continue to be constrained by a number of factors including high cost of input, poor livestock husbandry, limited extension services, over-dependence on rain-fed agriculture, market access, climate, declining soil fertility, limited application of modern farming technologies among others.

2.3.2 Physical Planning, Lands, Housing & Urban Development

During the plan period 2018–22, Physical Planning, Lands, Housing & Urban Development Sector endeavored to land use and management of land resources. Additionally the sector focused on promotion of sustainable physical and urban development and access to decent and affordable housing. Key reforms undertaken included; formulation of Vihiga County Physical Planning Act, Kaimosi/ Cheptulu local physical development plan, Luanda town physical development plan, establishment

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of Vihiga Municipality, Modernization of land registry by the National Government, land banking for public utilities including land for the establishment of KSG Vihiga campus. In addition, a Geospatial Technology Services (GTS) Laboratory was established, acquisition of survey equipment hence enabling surveying and mapping of public land, de-gazettement of part of Kibiri forest to facilitate the Shiru/Shaviringa settlement program, resolved 240 land disputes and prepared a valuation roll which led to the update of land rates register for the County.

Urban Development

On urban development and development controls the sub-sector through the Kenya urban Support Programme (KUSP) established Vihiga municipality, undertook beautification of towns and market centers such as Mbale, Majengo, Chavakali and Mudete, that included construction of drainage systems and waterways, walkways and pavements, acquired vehicles for garbage collection & disposal and installation of 16 high mast floodlights; establishment of bio digester waste management system at Mbale Town; and upgraded 2.4km low volume seal tarmac within the municipality.

Housing Services

In regard to housing, the policy thrust was to facilitate access to affordable and adequate housing in sustainable human settlement. Key objective was to promote affordable building technologies and providing enabling framework for partnerships in providing housing. During the plan period an Appropriate Building Technologies Centre was established at Lunyerere; acquisition of land at Gisambai for the proposed affordable housing programme; renovation of government buildings including replacement of asbestos roof was undertaken; construction of governor's and deputy governor's residence.

2.3.3 Vihiga Municipality

The Vihiga Municipal Board achievements during the period under review included: beautification of County Headquarter link-road, installed and commissioned seven (7) 20 meter, and eight (8) 30 meter monopole high mast floodlights; Fabricated and installed garbage bins within the Municipality; Purchased a 10 ton Exhauster Truck, a 10 ton skip loader and a 10 ton garbage compacting truck for waste management; constructed various access roads, footpaths and side drains; upgraded 2.7KM of Mbale-Tsimbalo-Munoywa road to bituminous standards; constructed various access roads, footpaths and side drains at Majengo, Chavakali and Mudete urban centers; established structures for the municipality through Institutional Grant, completed appraisal and planning for Luanda Municipality and Kaimosi – Cheptulu Municipality.

2.3.4 Infrastructure and ICT

The sector targeted to improve road network coverage from 70% to 90% but achieved 85% through opening up of 543 KMs of road while maintaining and rehabilitating 320 KMs of road. Road

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connectivity was improved through construction of new bridges and river crossings from 15 in 2017 to 46 in 2022. The roads upgraded to bituminous standard increased from 181 KMs to 201 KMs. The upgraded roads included: 2.8KM of the Mbale –Munoywa road tarmacked under KUSP, Gisambai-Shamakhokho, Ekwanda –Luanda- Esirulo, Magada –Bukuga, Ebusyubi –Epuche-Esiandumba roads under KeRRA.

Other notable achievements were: Improvement in roadside infrastructure that included; 3 Eco-toilets, 8 Market sheds, paving and fencing of Gambogi and Majengo market by COVEC and KENHA; establishment of a mechanical unit at Manyatta, firefighting and rescue unit complete with 10,000 liters firefighting engine, a Rapid Response Vehicle. Further, in collaboration with Rural Electrification and Renewable Energy Corporation (REREC), installed 46 High mast flood lights across the county. Despite the affore mentioned achievements the infrastructure sector faced several challenges that inhibited effective and efficient implementation of planned objectives that included; adverse effects of climate change such as heavy rains that hampered progress of projects.

2.3.5 General Economic and Commercial Affairs

Key achievements realized during the period under review include; strengthening of institutional framework through formulation of policies and regulations such as the Vihiga Trade and Market Management Act 2019, Vihiga Trade and Enterprises Fund Act; Vihiga Weights and Measures Act 2019, Weights and Measures Regulations, the establishment of 25 market committees. Other achievement were expansion of market infrastructure and amenities in eight major markets against a target of five; twenty five other markets across the county were also improved through construction of market stalls and sheds, toilets, latrines and fencing.

On tourism development, the subsector aim was to position Vihiga among the top tourism destination in the Western Kenya circuit. Accordingly, five potential tourist sites, i.e., Mungoma caves, Stone-Mountain at Kima, and the shrines (Nganyi, Ebusunjo) were mapped and secured to boost local tourism. Similarly, there was an improvement in hotel bed capacity with establishment of several hotels and restaurants.

On industrialization, working in collaboration with Ministry of Mining, the sector mapped out the site for establishment of the granite factory in Emuhaya Sub- County.

Other noteworthy achievements included; organization of the Vihiga investment conference that attracted 3,000 investors, supported 1,375 MSMEs through trade enterprise fund, mapping and registration of 30,000 traders to tap into existing trade opportunities, supported bodaboda industry through construction of 37 sheds, facilitated training and issuance of riding licenses to 1,250 riders.

The sector however encountered constraints and challenges that hindered achievement of targets.

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These challenges included; effects of the COVID-19 pandemic, scarcity and high cost of land and limited access to credit, limited value addition and effects of climate change on agri-businesses.

2.3.6 Education sector

The overall goal of the education sector is to provide holistic and quality education and training for all. Accordingly, the CIDP 2018–2022 identified various strategic programmes and projects toward that included expansion of education infrastructure, human resource development and expansion of education support programmes.

Vocational Education and Training

During the plan period 2018–2022, enrolment in vocation education and training increased from 2901 (Male1, 953, Female 948) in 2017 to 5,674 (Male 3,495, Female 2,179) in 2022. This was attributed to increase in number of registered of VTCs from 18 in 2017 to 34 in 2022, the introduction of capitation that benefitted 5,674 trainees, and provision of modern instructional tools and equipment. Other notable achievements included; upgrading of 5 VTCs to centers of excellence (Keveye, Solongo, Maseno, Emmukunzi and Kaimosi). During the review period Kaimosi Friends University College was granted a charter to a fully-fledged University.

Pre-primary Education

During this period enrolment in Pre-Primary schools (ECDE) increased from 40,430(Girls 20,174, Boys 20,256) in 2017 to 44,638 (Girls 22,274, Boys 22, 364) in 2022. The improvement in enrolment in ECDE can be attributed to improved access due to the expansion of ECDE infrastructure saw the number of ECDE centers increasing from 852 in 2017 to 930 in 2022; employment of 824 ECDE teachers thus improving teacher pupil ratio from 1: 57 in 2017 to 1:54 in 2022.

Primary and Secondary Education

Similarly, enrolment in primary schools increased from 146,323 in 2017 to 157,917(Male 79,744, Female 78,173) in 2022 with gender parity of 1:1. The increase in enrolment was attributed to the government's compulsory and free primary education policy. However, the number of primary schools reduced from 475 in 2017 to 455 in 2022 owing to government policy on unregistered schools. On staffing, there are 4,077 Primary School teachers (Male 1,900 Female 2,177) with teacher pupil ratio improving to 1: 38 in 2022 from 1:44 in 2017.

On secondary education, enrolment improved from 68,516(Male 30793, Female 37793) in 2017 to 82,700 learners (Male 37,082 Female 45,618) while the number of teachers increased from 2,047 in 2017 to 2,511(Male1,463 Female1,048) in 2022 depicting a gender ratio of 1: 1. The number of secondary schools increased from 157 in 2017 to 164 in 2022. Adult learning centers increased to 70 educations, whilst enrolment increased by 15 % from 660 in 2017 to 759 in 2022. In the same period the number of tertiary institutions increased with teacher training colleges increased to 13 from 2, technical training institutions increased from 1 to 4.

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Other notable achievements include: the establishment of the Governor's Scholarship program that supported secondary school learners which has since benefited 100 learners in 2019,220 in 2020,346 in 2021 and 465 in 2022; expansion of bursary programme supporting 26,979 learners.

Despite the achievements the sector faced several challenges and constraints that included; inadequate and dilapidated infrastructure at all levels of education and training, inadequate number of teachers and trainers in ECDE and vocational training centers with pedagogical skills; low enrolments of female in vocation education and training, limited equipment, tools and instructional materials in learning institutions, low transition and high drop-out rates among learners.

2.3.7 Health Sector

The sector objective is to accelerate the realization of equitable, affordable, accessible and quality health care for all and thereby reduce health inequalities while also reversing the downward trend in some health-related outcomes. Key areas of focus in the CIDP were; improvement of health infrastructure, sustained health technologies and commodities, health financing, institutional framework, human resource in health and strengthening community health interventions.

Leadership and Governance:
On leadership and governance, the health sector enhanced the implementation of the National Health Sector Strategic Plan (NHSSP) by domesticating the policies and strategies at the county level which include; the Ten-year Health Sector Plan (2018–2028), Ten-year Monitoring and evaluation Plan, MNCAH Policy (2018–2030), Laboratory strategic plan (2017–2022), Vihiga county referral hospital strategic plan (2017–2022), FIF Act 2019, RMNCAH Act 2019, AWPs-2017/2018, 2018/2019 and 2019/2020 and the County Nutrition Action Plan (CNAP) 2019–2023.

Human Resource for Health
During the period under review the County increased the number of healthcare workers from 798 in 2017 to 1,100 in 2022. During this period the county recruited a total of 343 health workers comprising of 322 technical staff of various cadres, 14 medical officers, 4 health managers and 3 morticians. The Doctor to population ratio increased from 1: 30,000 in 2017 to 1: 16,000 in 2022 while the Nurse to population ratio improved from1: 1,950 to 1:1,500 in 2022. On human resource development, series of capacity building programs were undertaken in management, skills development and specialized training.

Health Infrastructure
On health infrastructure over 20 new health facilities were constructed and commissioned. This significantly led to improved access enabling the county to attain the 2.3Km radius to the next health

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facility against the WHO target of 5Km. Currently, there are 75 health facilities at different level of care across the county, an improvement from 54 health facilities in 2017. Additionally, the county introduced specialized health services in major health facilities, these include Radiology, Oncology, Cardiology, renal services, ICU, CT-Scan and blood transfusion center at the county referral hospital.

Health Financing

Health sector budget recorded an upward trend viz; Kshs. 1,609,556,611 in 2017/2018 financial year to Kshs. 1,810,519,372 in 2022/23. In addition, per capita allocation increased from Kshs. 2,510 per person in 2017 to Kshs. 2,986 per person in 2022. In overal, health insurance coverage among households increased from 15% to 35 %.

Preventive and Promotive Health Services

Child Health and Immunization Coverage

Fully immunized children under-one year old increased from 48.6 % in 2017 to 96 % in 2022. This was attributed to several factors that include; 100% community health coverage, the Ottichilo Care health insurance programme, increased funding, increased partner support, recruitment of additional healthcare workers. Similarly, infant mortality and neonatal mortality improved to 32.2/1000 and 20.22/1000 respectively in 2022. The proportion of under-fives treated for diarrhea in the county health facilities was 6.3 percent an increase from 5 percent in the period 2018 – 2019. This has been attributed to scale of up integrated supportive supervision on, prompt supply of commodities and expendables, i.e., ORS/ZINC.

Maternal and Reproductive health

Maternal health indicators show that births attended by skilled health personnel increased from 40.2% in 2017 to 90.9% in 2022. In addition, 4th ANC visits increased from 44.9% in 2017 to 61 % in 2022. This significant achievement was the result of several targeted interventions such as the Boresha afya ya mama na mtoto and Linda mama programmes, strengthened community health services, improved funding on maternal child health and sustained advocacy campaigns and education on maternal and reproductive health care. Acquisitions of LEEP and cryotherapthy equipment for management of ca cervix have also led to improvement in maternal and reproduction. During the period two health facilities i.e. VCRH and Emuhaya sub county hospitals attained the Comprehensive Emergency Obstetric and Newborn Care (CeMonC) status.

Nutrition Interventions

Proportion of pregnant women receiving iron folic supplementation increased from 12.7% in 2017 to 80.1% in 2022. The proportion of children breastfeeding within one hour has been maintained at above 89%; while the proportion of infants below six months on exclusive breastfeeding increased from 67.3% in 2017 to 86.2% in 2022. Vitamin A supplementation improved to 80% in 2022 from

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54.2% in 2017. Height for age stunting reduced to 16.6% in 2022 from 23% in 2017, prevalence for wasting (weight for height) reduced to 2.4% from 2.6% and prevalence of underweight (weight for age) reduced to 3.8 % from 5.9%.

Community Health Services

During the period under review scale-up of community health strategies were undertaken in which community Units coverage increased from 89 in 2017 to 146 representing 100% coverage in 2022. This was mainly attributed to the recruitment of additional 556 Community health volunteers to increase their number1446 all on a stipend and NHIF by the County government.

HIV/AIDS

The HIV prevalence has reduced from 4.7% in 2017 to 4.1% in 2021. There has been an improvement in the identification of people living with HIV from 74% in FY 2017/2018 to 92.6% in FY 2021/2022 through Index client testing, Partner notification services, Social networking services and issuance of HIV Self-testing kits. Clients currently on ART has increased from 87% to 94% in the two review periods respectively. Based on this, the proportion of patients on ART, who are virally suppressed, improved from 87% in FY 2017/18 to 99% in FY 2021/22. The program has collectively involved combined HIV prevention services which include PrEP Services, Key population programs which focuses on Female sex workers (FSWs), Men have Sex with Men (MSM), People Who Inject with Drugs (PWIDs) and Adolescent and Young Persons (AYPs) programs to combat the increase of new HIV infections.

Tuberculosis (TB)

Tremendous strides have been made on TB management in the county. TB case detection Rate stands at 119 per 100,000 population, the TB treatment success rate stands at 78%, the Lost to Follow Up stands at 9% and the Death Rate at 12%. This has been made possible through capacity building of health care workers and mentorship, increase in access to the diagnostics, active Case finding, strengthened defaulter tracing mechanisms and increase in treatment sites.

Malaria Prevalence

Vihiga is among the counties within the lake region malaria endemic zone. During the period under review the County made strategic investment towards reducing the prevalence of malaria, which stood at 27% in 2017 dropping to 24% in 2022. Some of the key interventions included but not limited to: Mass distribution of Long Lasting Insecticidal Net (LLIN), Routine LLIN provision in our MNCH Clinics, enhanced advocacy through social behavior change on adoption and utilization of the malaria preventive strategies, Consistent supply of anti-malaria drugs, enhanced community case management of malaria, training of health workers on malaria case management, mentorship support supervision of health care workers, Larval Source management and Household spraying.

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Environmental Health

Environmental health services recorded achievements during the period under review. Latrine coverage improved from 79.6% in 2017 to 93.7% in 2022. Hand washing facilities increased from 60% in 2018 to 84.2% in 2022. This was strengthened by the various strategies put in place to combat Covid -19 epidemic. To improve health in the schools, inspections were carried out in all learning institutions as well as health education. To improve food quality all food premises were inspected. On open defecation free, 100% of the villages were verified but not all were compliant.

Curative and Rehabilitative Services

Medical Services

During the period under review, health facility utilization rate increased from 0.68 in the year 2017 to 1.5 in the year 2022, whereas inpatient bed occupancy dropped from 37.5% in the year 2017 to 33.8% in 2022, No of facilities offering 24hrs services rose to 29. Curative services were strengthened by provision of additional services that included renal dialysis, cardiology (echocardiography and electrocardiography), oncology and palliative care, ENT, expansion of eye services to include cataract surgery, ICU services, CT scan services and expansion of accident and emergency department at Vihiga County Referral Hospital. In addition, rehabilitation services were targeted at the community based and schools to bridge the gap of available health personnel.

The sector faced several challenges in the course of implementation of the CIDP that included; lack of an investment plan for the health infrastructure leading to construction and establishment of health facilities that do not meet the accepted health norms and standards, rising cases of communicable and non-communicable diseases that strains available resources, limited social health protection for vulnerable groups, persistence labour disputes affecting service delivery among others.

2.3.8 Governance, Justice Law and Order

The 2018-22 CIDP takes cognizance of importance of a democratic society that respects the rule of law. It envisages a policy system that is issue-based, people-based, results oriented and accountable to the public.

The following achievements were realized; improvement in access to justice and rule of law by expansion of Hamisi Law Courts, establishment of a High Court at Vihiga Law court and mechanism for alternative dispute resolutions. In addition, the county experienced improved security levels with lawlessness incidence and crime rate dropping by 18 percent. This was attributed to additional security personnel, increased police posts and patrol bases, implementation of Community Based-Policing framework. Other achievement were improved governance through formulation of county framework for corruption risk reduction, increased public consultations with religious groups and CSOs on community cohesion and integration, implementation of Policies and legislation in which 43 Bills were assented into Acts, 12 regulations and 23 policies approved.

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Similarly, the County Government witnessed improvement in legal counsel through the establishment of the office of the County Attorney. The office has since spearheaded the review of 17 memorandum of understanding (MoUs), drafted and published 14 bills, concluded 30 and defended 114 court cases.

2.3.9 Public Administration and International Relations

The CIDP 2018–2022 envisaged a county public service that is more focused, efficient, results oriented and responsive to the needs and aspirations of the people.

2.4.9.1 Public Service Administration and Coordination of County Affairs

Administration

During the period under review, reforms in public sector management were undertaken to enhance service delivery notably; the re-organization of the County Governance structure, introduction of performance management framework, service re-engineering and service charters.

Human Resource Management

In enhancing human resource capacities the following milestone were achieved; recruitment and training of employees, implementation of performance contracting and appraisal, development and roll-out of the County Human Resource Information Management System.

Public Participation and Civic Education

The county government strengthened public participation in government programmes including; establishment of Public participation and civic education directorate, enhanced public engagements, county governance, policy formulation and programmes implementation. Enhanced civic education through County Dialogue Forums and Bunge Mashinani platforms and reduced complains on governance by establishing complains redress and feedback mechanism.

Liquor Licensing and Control

During the period under review, liquor licensing and control were strengthened. In addition, coupled with adoption of cashless system, revenue collection from alcohol increased from a Kshs. 500,000 in 2018 to Kshs. 3.6 million.

Information Communication Technology (ICT)

The CIDP goal for the sub sector was to position the County as a regional hub for emerging technologies and integration of ICT in public service delivery. During the period under review, the following milestones were realized; strengthening of ICT capacities and capabilities through trainings, purchase of ICT equipment and enhanced internet connectivity through laying of fiber optic cable in the five sub counties. Other achievement included biometric clocking system and installation of CCTV Cameras at the County headquarters.

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Vihiga FM Radio

In the plan period 2018–2022, Vihiga FM radio facilitated radio talk shows covering all the sectors to articulate government policies and programs. Moreover, the radio played a critical role in the peak of Covid-19 pandemic in awareness creation. In addition, messages on nutrition, ECDE and TVET programmes were relayed through the radio. To enhance human resource capacity, three technical officers were recruited.

Communication

The county communication unit achieved the following; 15 informative documentaries on county development agenda were produced and aired on national television. In addition various newsletters and publications were produced and disemminated, annual state of the county address were held to appraise the public on progress of county development agenda. Thirdly, the county communication framework was expanded to include social media and website.

2.4.8.3 Finance and Economic Planning

During the period under review, the county recorded 71 percent implementation of the planned programmes in the CIDP. Over the same period, Public Finance management was strengthened with the establishment of the County Audit Committee (CAC) and the County Budget and Economic Forum (CBEF). Pending bills reduced from 2.8 billion Kenya shillings recorded in 2017 to less than 400 million shillings in 2022. Other notable achievements include; capacity building in all PFM areas with the support of the Kenya Devolution Support Programme (KDSP) and timely preparation and dissemination of progress reports. Significant reforms were implemented in own source revenue resulting in improved collection from Kshs. 143.5 million in 2017 to Kshs. 240.9 million in the financial year 2021/2022. In addition, several institutional reforms in the public finance management were realized that included; digitization of the asset register, full adoption of e-procurement and IFMIS in financial management and decentralization of the procurement function.

2.4.9.2 Office of the Governor

Article 1 of the constitution delegates the sovereign power of the people to county governments as state organs. Accordingly, the county governor is the chief executive of the county and the head of the county executive committee responsible in providing overall leadership in decision making, approving and implementation of county policies. During the period under review the office undertook the following strategic priorities in promote good governance and providing direction in implementation of county government programmes; leadership and stewardship in the county's governance and development agenda based on the county policies and plans; promotion of democracy good governance, unity and cohesion; ppromotion of peace and order; advancement of competitiveness and of the county; promotion of accountability and accountability in public sector and management and facilitation of citizen participation in the development of policies, and delivery of services in the county.

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Performance

The overall institutional and policy framework to deliver public service was strengthened. As a result the service delivery was improved, majorly attributed to the establishment and operationalization of various governance institution including; the Service Delivery Unit, CBEF, the County Audit Committee, Climate Change Committee, Public participation and Civic Education directorate . The office also developed mechanisms that foster better collaborations, promoted and protected the interest and image of the county in national and international forums, established Geographic information systems to enhance land use planning and management.

2.3.10 Environment, Natural Resources, Water and Sanitation

Environment conservation and management of natural resources is pivotal to sustainable exploitation of natural resources. In the period under review the sector prioritizes protection of water sources, forests and other natural resources, improvement of water supply and management, waste management, rehabilitation of degraded areas and promotion of renewable energy.

Sector Performance

During the period under review the policy and institutional capacity of the sector was enhanced by establishing a Directorates of Environment and Climate Change to coordinate environmental conservation and climate change issues in the county. In addition, a number of policies and legislations were formulated to guide the implementation of sector objectives that included; The Sand and Murram harvesting regulations, Forest policy, water policy and climate change action plan, Climate Change Fund Act, climate change policy, County Environment Action Plan 2019, Waste Management Policy and Sustainable Waste Management Strategy, signed and implemented Transition Implementation Plans (TIPs) and development of the country tree nursery establishment manual. Other key achievement were mapping of: Quarry sites, sand harvests sites and waste water generators in collaboration with the Geospatial Technology Services (GTS).

Environment Conservation and Climate Change

During the period under review the sub sector enhanced environmental conservation and protection through awareness creation, capacity building forums; development of nature-based curriculum, i.e., introduction of bamboos farming and greening programs in schools and TVETs, afforestation and promotion of bio-diversity conservation for improved livelihoods and sustainable development. In addition, the water towers project was implemented with the commencement of the rehabilitation and re-afforestation of Maragoli hills, and other wetlands and springs across the county.

On Climate Change and adaptation, 1000 Community members were sensitized on Climate Change adaptation and mitigation. Climate change governance structures were established that include; the County Climate Change Steering Committee, the County Climate Planning Committee and

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25 climate change ward committees. In addition, several climate action programs were rolled out, i.e., promotion of green energy initiatives (solar), conservation of riparian land, public awareness campaigns on conservation of the environment, climate change policies and implementation of five Climate Change Investment Projects to enhance access to water for communities in Gisambai, west Bunyore, Mwibona, Wodanga and South Maragoli Ward.

Forestry

Vihiga attained forest cover of 14 % and tree cover of 35.9 % against the national 8.83 % and 12.13 % respectively. This was attributed to various afforestation and conservation programmes mounted by the county government. Other significant achievements were; reforestation of 12.8 ha of Maragoli Hills, 4 ha of Kibiri Forest and 2 ha of Ebusiekwe Hills. In addition, the sector undertook protection of intellectual property and indigenous knowledge of biodiversity and genetic resources by rehabilitating and fencing several community forests namely; Senende, Serem, Kapsasur, Munzatzi and Kapchemgung and promotion of agroforestry.

Energy

The CIDP 2018–22 recognized the importance of energy efficiency and conservation measures in industrial, commercial and domestic use. Accordingly, the county government outlined the following objectives to steer the energy sub-sector; accelerating the pace of rural electrification to reach and penetrate rural households; enhance and promote green energy technologies; increased electric power connections to market centers, schools, water supply schemes, health facilities and other public institutions.

During the period under review the following achievements were realized; increased connectivity to the national grid electricity with urban and rural households at 12% and 7.0 % respectively as compared to previous period where main energy sources were; lanterns at 46.1% and tin lamps at 39.1% as the main source of lighting followed by electricity at 11.8% and solar 1.7%. To enhance lighting and improve business operations in the market centers, county government through the Kenya Urban Support Program (KUSP) in partnership with Rural Electrification and Renewable Energy Corporation (REREC) installed 22 High Mast Flood Lights (HMFL) in Mbale, Majengo, Mudete, Jeptulu, Serem, Chavakali, Esibuye Gambogi and in Mahanga.

In addition, there was increased uptake of green energy in most public institutions such as solarized Vihiga Cluster Water Project,10 Boreholes and Maragoli Hills Forestry Station Office; installation of Solar Water Heating Systems in 12 Dispensaries and at the VCRH. Moreover, public awareness and sensitization programmes were launched on use of clean energy, energy saving jikos, biogas and bio digester in order to reduce the cutting down of tree for cooking.

Waste Management

The 2018–22 target on waste management was to develop and expand functional and effective

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waste management systems especially in the urban areas. Over the years the rise in population and urbanization has continued to pose challenges on waste management. Accordingly, the sub-sector in the last five years put up several interventions to mitigate the challenges that include; acquisition of waste collection equipment and protective gears; in partners with the KUSP, acquired one skip loader, one garbage compactor and installed garbage bins in major markets; acquired 7-acre land to facilitate the proposed establishment of a waste recycling plant in Luanda South.

Water Access

During the period under review, the proportion of households in urban areas with access to clean and portable water improved to 20% against the CIDP target of 15%, while in rural households to 64% against the target of 55%. Similarly, the average time taken to a water point has drastically reduced from 30 minutes to less than 20 minutes. The achievements were as a result of development and expansion of water infrastructure that included; completion of Vihiga Cluster Water Project (Maseno, Lunyerere, Kaimosi) that increased water capacity from 6.3 million to 12.5 million litres/day; 87 Community Water springs and 20 boreholes were rehabilitated, rehabilitation of piped water supply schemes (Ebunangwe, Gaga, Bumbo, Chepsaga, Mang'ong'o and Majengo-Gisambai, Digula, Mbihi, Mugogo, Sosiani, Givogi, Kegoye).

In addition, innovative based methods and technologies for water harvesting were promoted in public facilities, i.e., schools, ECD centers and hospitals. Water banking was also introduced with the construction of storage tanks of $50m^3$ in Esirabe, Esirulo, Losengeli and Mbihi among others.

Sanitation services

During the period under review households' access to sanitation services improved from 56.4% to 86.2 % and hand washing facilities from 15.7% to 99.8%. This was attributed to various initiatives implemented in the sector that included; construction of public latrines in various market centers (Jebrok, Banja, Hamisi, Mago, Serem, Luanda); revival of Kaimosi waste water treatment ponds, construction of a wetland and developed a decentralized waste water treatment facility at Ehedwe and acquisition of exhauster trucks.

During the period under review the Environment, Natural Resources, Water and Sanitation sector witnessed various challenges that slowed its performance. This include; inadequate policies, legislations and regulations in the environment, energy and water sector; low adoption of climate resilient technologies; limited infrastructure in terms of maintenance and coverage; water demand outstripping supply due to rapid population growth, increasing urbanization and economic activities; frequent power outages interrupting production and service delivery; poor waste management mechanisms and lack of sustainable waste disposal sites; unregulated gold mining and sand harvesting leading to erosion and land degradation; damage to water infrastructure through constructions and trenching; inadequate capacity in management of community –based water schemes and failure by partners to support planned programmes.

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2.3.11 Social Protection, Culture and Recreation

The Kenya Vision 2030 and the CIDP 2018–22 envisaged gender equity in access to resources and improved livelihoods for all vulnerable groups. To this end the CIDP 2018–2022 targeted to implement policies and programmes geared towards attainment of a sustainable and equitable socio-cultural and economic empowerment of all residents Vihiga. Priority was on upscaling social protection programmes, gender mainstreaming, children and PLWDs, Culture conservation, Youth and sports development.

Gender

A number of interventions were undertaken to promote gender equality and women empowerment in achieving SDG5 that focus on historical disadvantages women and girls have endured as well as identifying men and boys as strategic allies in transforming the factors causing the disparities. The following achievements were realized; gender mainstreaming in all spheres of county development, establishment and roll out of the Women Enterprise Fund, National Government Affirmative Action Fund; increased women participation in politics and increased share of women in employment positions 30% and 63% in the County Assembly and the county executive respectively.

Vulnerable Groups

The vulnerable groups include widows and widowers, orphans and children at risk, persons with disabilities and the poorest of the poor in the community. Key achievement realized was the introduction by the national government of the Cash Transfer Programme targeting the OVCs, the elderly and PWDs. The county government continued to support health insurance programme targeting the expectant women, children and the elderly; secured brails and wheel chairs to a number of PWDs alongside sustained allocation of funds for scholarships and bursaries that benefit learners from poor households. In addition, mainstreaming of disability in county government programmes was undertaken though target of at least 5% in employment was not achieved. Various policies and regulations to address issues affecting PWDS, Youth, and children's vulnerable persons were developed.

Culture

In the plan period, culture sector targeted to construct four cultural centers (Bunyore, Tiriki, Maragoli and Terik) centers to promote culture within and across the county. The sector achieved to protect four cultural sites and construct three cultural centers.

Sports

In the plan period the sector targeted to construct two Stadiums and upgrade playgrounds across all the 25 wards in the county in order to promote sporting activities. Two stadiums were constructed and 4 playgrounds were improved. In addition, policies on sports and culture were enacted that include; The Vihiga County sports regulations 2020, and Vihiga County sports management Act, 2019.

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Youth development

A strong dynamic and empowered youth is critical in catalyzing and driving the desired transformation and prosperity in the county. Key policy objectives on youth issue in the CIDP were geared towards youth empowerment and inclusion on decision making. In the planned period, the Youth sector established County Youth Forum to spearhead the youth; youth resource centers established and equipped in the five sub-counties; expansion vocational and technical training programmes targeted the youth and continued support of sporting activities.

During the period under review the Social Protection, Culture and Recreation sector faced a myriad of challenges that include; increase incidence of Gender Based Violence and child abuse; harmful cultural practices, inadequate psycho-social support systems for victims of abuse; gender disparity in governance and decision making positions; increased demand for social protection due to increased vulnerability; slow implementation of gender and youth policies and underdeveloped sports infrastructure.

2.4 General Challenges in the Implementation of the CIDP

The following challenges were experienced during the implementation of the CIDP–2018–2022

- **Limited supportive legal, policy and institutional frameworks:** Absence of Key policy and legislative frameworks, and weak institutional capacity including absence of a County Investment Act and resource mobilization framework to support Joint Ventures, Public Private Partnerships and linkages in promoting investments in key programmes.
- **Weak projects management framework:** Inadequate capacity for supervision of projects coupled with limited public participation and inadequate capacities (technical and financial) of contractors/suppliers to guarantee efficient and effective timely delivery of services.
- **Increasing wage bill and huge pending bills significantly** reduced the proportion of expenditure on development.
- **Limited funding and frequent delays in disbursements of funds** from the National Treasury prolonged the implementation of programes.
- **Inadequate Human resource and limited capacities:** Absence of requisite competencies and skills to effectively deliver services.
- **Challenges on acquisition of land:** High cost and inadequate land for public infrastructural development and land use conflicts led to delay in implementation of some projects.
- **Population pressure:** Increasing population has resulted in increased land use competition, diminishing arable land, and rapid urbanization constraining infrastructure development, e.g., roads, water, and sewer and sanitation services.
- **Limited inter agency coordination and cooperation:** Disjointed efforts by different partners; Silo approach in programme implementation, inactive inter-governmental technical and coordination committee, Limited inter agency linkages and platforms for information sharing.
- **Absence of Program /Project Sustainability framework:** Lack of effective community

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engagement in Program implementation and management; lack of sustainability framework for donor funded program, i.e., HIV&Aids, NARIGP and ASDSP;

- **Inadequate markets and supportive infrastructure;** market information- limited product development and value addition; Limited supportive infrastructure, e.g., aggregation centers, cold rooms, link roads, water and sanitation, ICT infrastructure.
- **High costs of raw materials, inputs and specialized works /Services:** Unsustainable utilization of natural resources –depletion of Murram and sand, high cost of electricity and fuel.
- **Climate Change impacts:** Change in rainfall patterns and the advent of new pests & diseases affecting agricultural production; Heavy rainfall negatively impacting on road works & infrastructural development and change in weather patterns.
- **Delays in budget approval and the Procurement processes:** Delays in the procurement processes attributed to delays in budget approvals potentially led to delay in the implementation of projects.
- **Transition in government after the general elections:** The implementation of CIDP at the initial period of the plan was generally affected by the restructuring and reforms in the incoming government and delays in release of funds by the national treasury.
- **Numerous litigations and court cases slowed** down the implementation of programmes and projects.

2.5 Emerging Issues

- **The COVID -19 pandemic** affected extension activities, disease control programs and restricted movement distorting demand and supply of products, delayed the implementation of planned activities.
- **Climate change impacts;** Climate Change impacts continue to exert negative effects on key sectors such agricultural production and sustainable water supply heralding new pests and diseases such as Fall armyworm, dodder and Xanthomonas, Mosaic Virus on banana and erratic rainfall that has affected production.
- **Emerging technology:** Use of new biotechnologies in production; synthetic biology and genome editing though not adopted in Kenya for commercialization, there is need to promote the understanding of these technologies; leveraging on Science Technology and innovations for public service delivery, business processing an outsourcing as well as in medical field and Education.
- **Changing markets and market dynamics;** a shift from physical markets to digital (e-markets), volatility in prices of essential commodities i.e. Fuel and electricity impacting on production and consumption thus revenue collection. Lifting of trade barriers exposing local producers to unfavorable competition especially Fisheries subsector; unregulated inter county movement of animals complicating management of disease outbreaks
- **Emerging Health conditions:** Increase in NCDs that has increased health burden to households and reduced investments in productive work , Rampant Mental illnesses coupled with increased drugs alcohol and substance abuse has immensely reduced labour productivity
- **Disasters and Emergency response:** Increased population and Urbanization has brought about

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risks. Upon occurrence, the risks pose ramifications by slowing down socio-economic growth to the affected community and individuals. Occurrence of disaster calls for reallocation of resources towards mitigation /cushioning communities.

2.6 Lessons Learnt

- Good governance, effective and citizens engagement through dialogue platforms for joint planning & implementation is critical for sustainable development.
- More investments can be realized through upscale and sustaining partnerships and collaborations with development partners, deepening the LREB integration through implementation of LREB strategy, seeking more funding through aggressive resource mobilization strategies as well as proposal development and presentation to potential development partners.
- Effective monitoring & evaluation, undertaking early & consultative development of aligned Annual Work plans, Budgets and procurement schedules is imperative for increased budget absorption and achieving desired programmes objectives.
- Need to enhance interagency and departmental coordination, consultation and cooperation mechanisms to promote the effective and efficient realization of development goals.
- Investments in Knowledge Management including ; relevant & updated socio-economic data and information , undertaking periodical surveys and Monitoring & Evaluations is key in tracking results of programmes & projects.
- Strengthening the institutional framework for infrastructure development is critical in raising the efficiency and quality of infrastructure and services while promoting private sector participation in infrastructure development.
- To effectively and efficiently realize programmes goals , development actors need to enhance partnerships collaborations and coordination including joint planning and execution , undertaking research & sharing/ disseminating of findings to promote its adoption and utilization.
- In light of declining prime agricultural land due to rapid urbanization, efforts need to be put in place to develop land use plan , upscale research and adoption of new technologies that is space friendly, promote conservation farming and promote agriculture extension service.
- Identifying, developing and retaining an optimal Human Resource pool and sourcing for technically and financially sound contractors shall improve on quality of service delivery and programme/ projects.
- Unlocking the growth potential will require sustained investments in road, energy, ICT and water supplies.
- Leveraging on existing natural resources potentials, utilization of research findings, novel technologies and innovations, shall accelerate and sustain economic growth and development.

2.7 Natural Resource Assessment

This section presents analyses of natural resource assessment for decision making and management for sustainable development. The assessment provides information on county natural endowment in various sectors and level of utilization.

Table 13: Natural Resource Assessment

Name of Natural Resource	Dependent Sectors	Status, Level of Utilization; Scenarios for Future	Opportunities for Optimal Utilization	Constraints to Optimal Utilization	Existing Sustainable Management Strategies
Maragoli hills/forest	• Tourism • Agriculture • Water • Mining • Trade	• Increasing water Catchment due to increased tree cover • Water quality expected to increased due reduced farming activities • Reduced sand harvesting due continuous rehabilitation of the hill • Improved Biodiversity in terms of flora and fauna	• Best practices in forest management and wetland conservation • Promotion of alternative livelihoods • Provision of genetic resources and other ecosystem services • Research on optimization water use allocation from the surface water	• Low levels of community awareness and engagements on forest conservation and protection • Limited funding of environmental conservation programmes • Lack adequate legislative framework on forest management and protection	• Developed PFMP • Locally project funded by KTWA, to rehabilitate the hill • Existing structured Public participation mechanism • Establishment of tree nursery for assorted indigenous trees • Continuous Environmental awareness program
Rivers (Izava, Igalagoli Yala) and streams, i.e., Wajeya,Ehedwe, Visegese	• Water • Agriculture • Fisheries • Trade and Industry • Health • Education • Tourism	• Reduced quality and water discharge as a result of upstream degradation, obstruction and human encroachment to riparian /riverine areas • The water volume and quality is expected to decline further due to effects of climate change and continued human activities along the rivers	• Best practices in waste water management and wetland conservation • Sustainable land management practices • Riparian protection by planting bamboos and indigenous tree species	• Declining Water quality and levels • Upstream; Nitrification; • Deforestation along the river banks • Unregulated abstractions • destruction of water towers/catchment areas • Uncontrolled municipal drainage and surface run-off • High of treatment and pumping of water for drinking	• Existence of WRUAs • National regulations on permits and licensing for abstraction to be cascaded and adopted to the counties • Monitoring of water levels and quality • Regulate waste water and effluents from farms • Extension services to cover waste water treatment management • River rehabilitation programme • Regulations on riparian areas that should be enforced • Adoption of green energy(solar energy) to improve sustainability of water supply services

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Name of Natural Resource	Dependent Sectors	Status, Level of Utilization; Scenarios for Future	Opportunities for Optimal Utilization	Constraints to Optimal Utilization	Existing Sustainable Management Strategies
Ground water (borehole, wells and springs)	• Agriculture • Water • Trade and industry • Health • Education • Infrastructure	• Reduced water table • Reduced discharges from boreholes and wells- • Unregulated abstractions due to high demand of water • Pollution of ground water due to poor farming techniques and disposal of waste	• Regulation of ground water abstraction • Mapping of ground water aquifers and protection • Implementing ground water recharging interventions • Ground water consumptive use	• High cost of harnessing ground water (feasibility studies & drilling) • Ground Water tables levels declining • Water quality deteriorating. • Upstream; Nitrification; deforestation along the river banks	• National regulations on ground water management that need to be cascaded and adopted to the counties • Strengthening the implementation of drilling permits and registration of ground water abstraction ponds • Adoption of green energy(solar energy) to increase sustainability of ground water initiatives
Rain water (two major rainfall seasons)	• Agriculture • Water • Trade and industry • Health • Education • Infrastructure	• Air pollutions • High water run-offs that leads to pollution of surface water • Soil erosion • Over abstraction of water aquifers due to water demand and unregulated drilling of boreholes • Pollution of shallow well from pit latrines and septic tanks issues	• Harnessing of rain water to address water demand • Develop regulation on rain water harvesting.	• Lack of county based policy and regulation on rain water harvesting • Low level of awareness on rain water harvesting technologies • Poor roofing materials • Cost of acquiring water harvesting facilities / storage	• Need for regulations on rainwater harvesting • Interventions on rainwater harvesting by the government, development partners and private sectors • On-going efforts on water harvesting in urban and rural areas
Dams and pans	• Agriculture • Water • Trade and Industry • Health • Education • Infrastructure	• Siltation of Kaimosi dam due to poor farming provision in the up streams • Increased demand of water due to increased population • Unregulated human activities around the dam • Destruction of buffer zones • Pollution reservoir water in the dam • Enrich of nutrient(eutrophication) • Over abstraction	• Tourism • Agricultural productivity • Potential for aquaculture activities • Potential for hydro power generation • Increased water banking • Balance of weather (micro- climate) • Recharge of underground water	• Water levels declined • Water quality deteriorated from horticulture (Affecting quality of aquatic life) • Upstream; Nitrification; deforestation along the river banks	• Projects on implementation of mini hydro-power station in Kaimosi • Plans in place to desalt the Kaimosi dam

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Name of Natural Resource	Dependent Sectors	Status, Level of Utilization; Scenarios for Future	Opportunities for optimal utilization	Constraints to optimal utilization	Existing Sustainable Management strategies
Kibiri forest	• Tourism • Agriculture • Water • Mining • Education	• Decreasing water catchment due to increased deforestation • Decreased water quality due to increased farming and mining activities • Increased anthropogenic activities (sand harvesting) due to high number of school dropouts engaging in sand mining activities	• Public participation and community sensitization on proper forest management practice. Can support more food production through irrigation, fish farming • Promotion of alternative livelihoods • Provision of genetic resources and other ecosystem services • Research on optimization water use allocation from the surface water	• Inadequate public awareness programmes to the neighboring communities on proper forest conservation and protection • Inadequate funding • Inadequate legislative framework on forest management and protection	• Developed PFMP • Public participation and awareness • Establishment of tree nursery of assorted indigenous trees
Community forest in Hamisi	• Agriculture • Water • Trade and industry • Health • Education • Infrastructure	• Encroachment of forests due to human activities • Deforestation • Loss of biodiversity • Increased soil erosion due to land Degradation.	• Public sensitization on the importance of environmental conservation and protection • Provision of Environmental services through creation of micro climates • Biodiversity protection	• Inadequate funding for protection and conservation of the forests • Lack of good will from the people neighboring the forest • Inadequate Environmental Awareness	• Development of forest legislation framework • Fencing of community forest is the process, 5-CF have been fenced, • Continuous environmental awareness program
Minerals (gold, granite, sand, murram)	• Agriculture • Water • Trade and industry • Health • Education • Infrastructure	• Environmental degradation • Unsustainable extraction of the resources • Pollution	• Modern resource extraction technologies. • Environmental awareness creation • Creation of legal regime of policies and legislations on resource extraction and consumption	• Lack of modern mining technologies • Increased Environmental degradation • Increased Waste Generation • Inadequate legal regime of policies, legislations and regulations	• Enhanced Public/Private partnerships • Enhanced Compliance and Enforcement • Increased Environmental Awareness Creation • Development of Policies and legislations related to mining

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Name of Natural Resource	Dependent Sectors	Status, Level of Utilization; Scenarios for Future	Opportunities for Optimal Utilization	Constraints to Optimal Utilization	Existing Sustainable Management Strategies
Cultural and sacred sites	• Culture • General public	• Continued encroachment on these sites due to luck of protection and general public knowledge	• Provides sacred site for traditional practices (Circumcision, traditional rituals)	• Human Encroachment on the sites	• Establishment of policy on human encroachment.
River Izava, Igalagoli, and streams in the county such as Wajeya,Ehedwe, Visegese	• Agriculture	• Poor quality water • Encroachment on river banks • Cutting down of trees for fuel wood • Declining • Riparian land due to farming activities	• Riverbank protection • Wetland conservation in Farms • Soil and water conservation in farms both upstream and downstream	• Water levels declined • Water quality deteriorated from Water quality decline due to high sedimentation load caused by soil erosion • Overharvesting of • Reeds in riparian land • For weaving leaving it bare and susceptible to soil erosion • Cultivation of riparian land and river banks	• Extension services • to cover soil and water conservation • Sustainable land management programme • Legal and policy development and enforcement
Kaimosi Forest reserve	• Livestock	• Encroachment of the forest by livestock keepers	• Best practices in forest ecosystem management and controlled forest grazing	• Lack of adequate livestock feed at farm level	• Feed conservation at farm level • Extension services on sustainable livestock management

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2.8 Development Issues

This section presents an analysis of development issues, causes, constraints and opportunities in the county. The assessment is essential in designing the objectives and strategies by the actors in the various sectors.

Table 14: Sector Development Issues

Sector	Development Issue	Causes	Constraints	Opportunities
Agriculture, Livestock and Fisheries	Low crop production and productivity	• Low application of fertilizer and utilization farm inputs • Pest and disease incidence • Limited knowledge and skills on smart farming methods • Low adoption of technology ,innovations and utilization of research findings • Limited diversification of crops • Decline in soil fertility and quality	• High cost of Farm inputs • Effects of Climate change heralding emerging pests and diseases • Rapid urbanization making prime agricultural land scarce • Weak Research extension-farmer linkage • Limited access to soil fertility improvement technologies • Limited access to information by farmers on -early warning system, CSA • Inadequate knowledge on urban and peri-urban agriculture	• Linkages to financial institution • Tap into input subsidy fund and bulk purchase through cooperatives • crop pests and diseases surveillance program • Establish Agriculture Innovation and training Centre (AITC) • Crop extension officers to train and extension farmers • Willing and Trainable farmers • Availability of e-extension and Innovation Platforms • Collaborations with Met. Dept. in providing early warning systems • Existence of willing partners to support sector investments in -Smallholder irrigation systems, Urban and Peri-urban Agriculture • Existence of Sustainable land management programmes advocating nature positive landscapes • Availability of Soil testing and information advisory
	Food and nutrition insecurity	• Limited crop diversification- Overreliance on Maize as a staple food • Limited value addition • Underutilized grain storage facilities • Inadequate aggregation centers and cold rooms	• Limited knowledge on foods and Nutrition, preparation, processing and utilization • Changing weather patterns affecting crops production • Absence of crop insurance scheme	• Investments in production of high value and underutilized food crops, e.g., Cassava, Sweet potatoes, Arrow roots, Sorghum, Ground nuts, Monkey-nuts. • Availability of development partners and line department -(Health) supporting Food and nutrition programme

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Sector	Development Issue	Causes	Constraints	Opportunities
	Low livestock production and productivity	• Limited knowledge and skills by the farmer to venture in productive and profitable livestock production • Low use and access to high quality feeds/ forages and other livestock inputs • Prevalence of livestock diseases • Low yielding livestock breeds • Low application of technology and adoption of innovations and research findings	• High cost of commercial livestock feeds and other quality inputs • Weak regulations on livestock production; inter -county livestock movement. • Unavailability of Vaccines during disease outbreaks • Diminishing land sizes	• Investment in livestock research extension and advisory services • Promotion of forage bulking sites and on-farm feed formulation • Use of improved/selection of breeds/ecotypes • Leverage on new technologies and innovations • Availability of the LREB Disease Control policy to manage trans-boundary diseases. • MoU with Kenya veterinary vaccine production Institute for timely vaccine supply
	Fish production	• Commercial suppliers located far from suppliers • High cost of raw materials	• High cost of commercial fish feeds and inputs • Unregulated market; unscrupulous middlemen and unfair competition • Security to fishponds	• Availability of subsidized Fingerlings and extension services • Harnessing locally available raw material for fish feed production
	Low value addition and marketing of agricultural products	• Low technical skills and knowledge in value addition • Limited market information and access	• High Initial costs of setting up processing plant • Inadequate technical personnel • Weak institutional organization-(corporate bulking and marketing) • Disenfranchised production and marketing systems • Inadequate supply of raw products	• Existing institutions , producer organization's supporting Value addition • Availability of Corporative structures • Existing local and regional demand for products • Capacity to upgrade and modernize slaughter houses, establish cold rooms & aggregation centers
Transport & Infrastructure	Road access and connectivity	• Inaccessible county road networks • Encroachment on road reserves • Limited road interconnectivity	• Inadequate legal and institutional framework	• Existing sector Actors (KeRRA, KENHA, KuRRA) • Legal and institutional framework
	Public infrastructure development	• Limited supervision on public infrastructure • Inadequate disaster response infrastructure	• Inadequate skilled personnel and resources	
	Transport management	• Uncoordinated transport Management Systems (Fleet Management System)	• Obsolete Plant and Machinery	

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Sector	Development Issue	Causes	Constraints	Opportunities
Physical Planning, Land and Housing	Sustainable urban development	• Un approved developments • Limited access to urban infrastructure and amenities	• Increasing population in urban areas and land fragmentation • Most of land within urban areas is on freehold • Inadequate institutional capacities (Human Resource)	• Legal framework Urban area s and cities Act 2011 • Existence of institutions- Vihiga Municipal Board to steer urban development within the Municipality • Existence of Urban plans – Kaimosi and Luanda
	Land use, planning and management	• Limited access to and utilization of land resource • Low awareness on land registration process and management issues • Uncontrolled land use	• Low levels of land ownership due to high acquisition costs, bureaucracy , limiting customary and cultural practices • Land disputes and litigations • Weak institutional capacity(inadequate technical and operational capacities in terms of tools and equipment) • Land speculation and racketeering and illegal transactions • Encroachment and unauthorized utilization of public land • Outdated land tenure systems	• Existence of GTS to improve land resource mapping and planning • Existence of national policies on land administration and management • Existence of spatial framework at the county level • County Assembly capacities to enact laws on land use within municipalities • Existing land clinics • Availability of alternative dispute resolution mechanisms • Establishment of county LIMS • Land use planning and zoning
	Access to decent and affordable housing	• Low adoption of appropriate building technologies and innovations • Minimal incentives for PPP in affordable housing	• High cost of raw materials • High cost of credit to finance Housing Projects • Limited land ownership documents –Title deed	• Availability of skilled labour force and ABTs from TVET institutions in the county • Availability of raw materials (harnessing granitic stones) • Existing policy on affordable housing • Availability of land in Gisambai Ward for construction of Affordable housing units • Leverage on the PPP Act to attract investors
Trade, commerce, industry, tourism and cooperatives	Commerce, Industrial growth value addition and market access	• Inadequate market infrastructure and supporting amenities • Lack of market information and awareness on existing opportunities • Limited entrepreneurial skills	• High cost of credit • High inflation and fuel cost • Limited private sector investments in Value addition • Absence of county legal framework for joint ventures • Punitive statutory requirements , license regimes, red tapes and bureaucracy	• Availability of land for Special Economic Zone at Kaimosi • Existence of Financial institutions and County Government Trade Fund • Established physical markets and opportunity to Leverage on ICT and establish e-markets • Establishment of County Investment Authority(CIA) • Leverage on PPP arrangements • Review of legal frameworks to spur business growth • Platforms for sharing innovations , knowledge and skills

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Sector	Development Issue	Causes	Constraints	Opportunities
	Tourism development	• Unmapped tourism potentialities • Inadequate investment in tourism class hotels • Limited branding	• Limited funding and investments in tourism programmes • Poor access to tourist sites • Declining cultural heritage	• Tap into the western region tourism circuit through integration • Aggressive marketing and promotion of tourism • Promote tourism ancillary services –Curio shops/Market, Cultural centers • Cable car at Maragoli hills • Establishment Eco lodges at Kaimosi and Mungoma • Develop county tourism development policy
	Cooperatives development	• Weak cooperative governance and leadership • Low savings and capital investments among cooperatives • Limited information on cooperative movement • Limited value addition	• Fragmented market systems • Low income generating venture • Low investments in Value addition infrastructure	• Existence of institutional and legal framework – County Cooperative Enterprise Fund • Existing cooperative structures • Linkages to financial institutions
Education	Access to inclusive quality education and training	• Inadequate Human resources capacities (teaching and non-teaching staff) • Inadequate relevant education infrastructure. • Inadequate teaching &learning materials • Weak implementation of curriculum • Low integration of Special needs learners	• Limited funding of sector programmes. • Limited space for infrastructure expansion • Low uptake of ICT in teaching and learning • Inability of guardians /parents to provide for learners needs in school • Declining enrollments and completions rates	• Existence of legal and institutional structures • Availability of development partners • Existence of Education support programmes • Existence of affirmative programmes e.g. Inua dada (Sanitary towels)
Health	Access to quality and affordable health care services	• Inadequate Leadership and governance frameworks • High cost of health care services • Poor health services	• Weak sector coordination mechanism ; organizational and operational structures • Political interference in program implementation • Weak community engagement	• Implementation of the FIF Act • Community scorecard, public participation
		• Inadequate Human resources	• Labour disputes • Inadequate funding for optimal HR establishment	• Exiting Partnerships- KSG, Development Partners on HR capacity building
		• Irregular supplies of Health Products and Technologies (HPTs)	• Limited supplies from main supplies (KEMSA) • Un operationalized Commodity store and blood satellite center	• The Facility Improvement Fund • Implementation of Stock Visibility System • Availability of Health Commodity Quantification report • Donor support and partnership • Utilization of the MEDS contract

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Sector	Development Issue	Causes	Constraints	Opportunities
		• Sub-optimal utilization of eHMIS, M&E and other digital platforms	• Low ICT infrastructure investment and program budgets to support HMIS and other digital platforms • Low budgetary allocation • Limited number of staff to implement e-HMIS	• Existing National government's digital health platform • Availability of the national level policies and standards eg. Kenya e-Health policy, one health information systems guidelines • Partnerships with Non-Governmental organizations for technical and financial support • Global funding opportunities for research
		• Inadequate Health infrastructure	• Weak frameworks for projects implementation in Health sector • Limited provision for operations and maintenance of existing projects / investments • Limited availability of land for constructions and expansion of facilities	• Existing national government policies on health infrastructure development and management • National Land Commission to adjudicate land matters • Development Partner support for maintenance of infrastructure • Existing Joint health inspection team • Goodwill from the community to support Health infrastructure development
		• Inadequate health care financing	• Limited and delayed sector programmes funding • Lack of sustainability framework for donor funded programmes • Limited awareness to Health insurance Schemes	• Willingness to scale up NHIF and existence other medical insurance schemes • Existence of FIF Act & fund • Availability of development partners in support of UHC
		• Weak Service delivery in Health	• Inadequate number of specialized Health personnel • Inadequate institutional preparedness to respond to emergencies and pandemics • Underdeveloped county referral system	• Availability of draft the County referral strategy • Availability of guidelines, protocols, SOPs, mentorship, CMEs, beyond zero van
Public Service Management and ICT	Public Service delivery	• Weak departmental coordination meetings • Weak records and information management • High Staff turnover • Non inclusive implementation of programmes • Limited integration of ICT in service delivery	• Inadequate policy and legal framework • Inadequate office space and staff • Lack of regulations to operationalize the Public participation and Civic education ACT 2016 • Absence of county ICT policy	• Existing development partners providing technical support to county Human resources • NOFBI programme by the national government to upscale laying of fiber optic cables & connectivity • Existence of county institutions and staff • High demand for ICT uptake and existing political goodwill

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Sector	Development Issue	Causes	Constraints	Opportunities
Environment, Energy ,Water and Natural Resources	Protection and conservation of environment	• Weak regulatory and institutional frameworks – conflicting land use policies, sector laws and mandate • Weak enforcement of existing laws • Weak coordination and synergy of institutions, programmes and projects	• Vested interests, rent seeking/interference and • Patronage • Inadequate sector programmes funding • Weak linkages among institutions implementing programmes	• Political goodwill • Existing supportive national legal frameworks • Global support for Environmental Conservation • Supportive civil society and community organizations on environmental conservation • Harnessing the circular economy dividends • Joint policy, planning and implementation of programmes • Promote joint environment management systems
	Climate change	• Uncontrolled anthropogenic activities • Unsustainable and uncontrolled exploitation on natural resources	• Slow uptake in recognition of effects climate change • Unpredictable impacts of climate change	• Climate Change mainstreaming in other related sectors • Global support for Climate Action. • Investment opportunities and involvement by NGOs, CBOs
	Environment, land and soil degradation	• Over dependence and exploitation of wood resources as bio energy • Uncontrolled erosion and land use changes • Land Fragmentation. • Poor land use practices • In adequate public participation in Environmental conservation and management • Excessive environmental pollution	• Rise in poverty levels and demand for food • Encroachment on natural resources • Ecosystem degradation resulting in low provision of goods and services • Low understanding of consequences of environmental degradation • Invasive plant species • Weak pollution control enforcement	• Landscape zoning and land use planning • Promotion of climate smart and socio-cultural and conservation practices • Afforestation and reforestation with drought resistant and multi-purpose tree species • Community goodwill on environmental conservation • Research and uptake of innovations and technologies • Polluter- User Pay principles
	Waste management	• Lack of sewerage system in urban and peri-urban areas • Low sanitation coverage	• Unplanned urban settlement • High investment costs in sewer system development	• Partnering with development actors
	Low access to clean and safe water	• Unregulated water sources abstraction • Unsustainable exploitation and uncontrolled human activities in water catchment areas. • Inadequate water supply systems	• High cost of operations and maintenance (electricity, spares and services) • Inadequate regulations • Inadequate funding of programmes and projects • Decreased discharges in rivers, streams and aquifers	• Leverage on solar energy for pumping water • Adoption of relevant technologies in water project and programs • Adoption of rain water harvesting technologies

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Sector	Development Issue	Causes	Constraints	Opportunities
	Low adoption of green energy	• Overreliance on wood resource • Low capacities to manage green energy supply	• Low household incomes • Inadequate data • Inadequate legal framework	• Adoption of Solar and Bio gas • Local and international stakeholder support and goodwill. • Tax incentives for green energy appliances
Youth, Gender, Sports and Culture	Cultural heritage promotion and preservation and	• Low investments in recreational facilities and cultural centers • Low documentation and preservation of cultural heritage	• Limited programme funding • Unmapped cultural sites	• Presence of cultural sites, e.g., Maragoli Hills, Matsigulu, Ebusiekwe
	Social protection	• High incidences of GBV • Drugs , Alcohol and substance abuse • Increased vulnerabilities of Women, Children , Youth PWDs and the Aged	• Low investments in Social protection programmes • Oppressive cultural practices • High Poverty rates-Child labour and abuse • Increased population of orphaned children • Limited Economic activity by the aged population	• Existing affirmative action programmes ;-NGAAF, National Disability Fund • County PWD Policy and Disability Act 2020 • Availability of National and County Child protection policies
	Gender equality and equity	• Gender based discrimination and abuse • Lack of awareness on gender issues • Non gender responsive institutional structures	• Limited women empowerment opportunities • Limited control ,decision making and ownership of economic assets	• Existing Gender mainstreaming policy an programme • Existing Development Partners to create awareness and capacities on gender issues • Existence of financial credit products supporting women entrepreneurs
	Youth empowerment	• High youth unemployment • Untapped youth talents	• Limited employment opportunities • Inadequate legal and institutional framework to support youth empowerment	• Implementation of existing County Youth Act. • Equipping of youth empowerment centers • Promotion of youth led agribusiness through the County Youth in Agriculture Strategy (C-YAS)
	Sports development	• Inadequate modern sporting and talent nurturing facilities and equipment	• Absence of policy to guide sports development • High cost of investments • Inadequate land/space for establishment of facilities	• Formulation of sports development policy • Harness available local talents through talent centers /Academies • Registered sporting clubs

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CHAPTER 3

SPATIAL DEVELOPMENT FRAMEWORK

GIS enabled resource mapping and allocation in the county



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3.0 Introduction

This chapter outlines the spatial framework within which development projects and programmes will be implemented. The spatial framework is presented along development zones that are unique to the existing land use, topographical and ecological situation in the County.

3.1 Spatial Development Framework

The County Spatial Plan is a GIS-enabled depiction of the county socio-economic development vision and programs including distribution of people and activities within the context of efficient productivity and sustainable use of land and other resources. The Plan complements the County Development Plans by providing a spatial perspective to the economic policies to be pursued.

Accordingly, the county spatial development framework will act as a critical planning tool in guiding the long-term spatial development in the county. It aims at achieving organized integrated, sustainable and balanced development of the county by informing future distribution of activities and providing linkages between different activities and the available space in the county. The framework bridges the gap between physical and economic planning by facilitating optimal distribution of development activities and utilization of resources thus reducing inequalities.

In addition, the spatial development framework provides strategies and policies to facilitate exploitation of county's immense potentials in Agriculture, Trade and industry, Tourism, Energy, water Environment, Forestry and Mining sectors of the economy. The County Spatial Plan is the 10-year framework that defines the general trend and direction of spatial development in the county as provided for the County Government Act 2012.

3.2 Enhancing County Competitiveness

The County Spatial Plan shall adopt selective concentration concept for urban based activities to leverage on the county competitiveness. Accordingly, the county will exploit its strength and opportunities that include; strategic location along the Kisumu-Busia, Kisumu-Kakamega-Webuye and Chavakali-Kapsabet highways; youthful population and increasing labour force ; an ICT hub on the Lake Region Economic Bloc; high literacy levels and existing pool of well trained and skilled human capital; high population providing demand for produce; abundant natural resource endowment, high rainfall patterns and high forest coverage and favorable climate for ecotourism and production of horticulture crops.

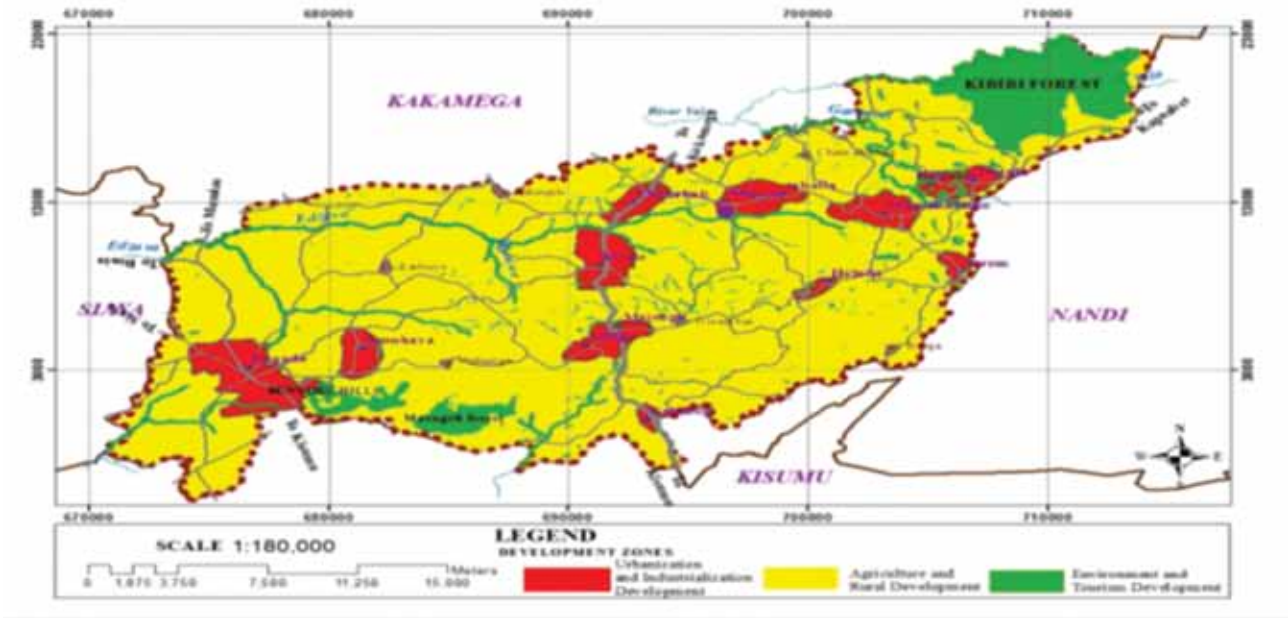
The urban areas (Mbale, Chavakali, Serem, Mudete, Majengo, Kaimosi, Cheptulu, Luanda, Gambogi, and Esibuye) shall be planned and provided with requisite and appropriate housing and transport

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infrastructure to improve efficiency and livability index to attract and retain investment as well as local and international skilled human capital. Urban areas shall also be developed according to their advantages and opportunities. The creation of this new hierarchy of urban centers in every sub- county is meant to check the rate of rural-urban migration. Creation of other markets and urban centers will tap into the diverse regional resource potential and promote intra-county trade and economic growth. In Vihiga County, Mbale Town forms the administrative center.

Key focus of policy shall be to attract investments towards the underperforming sectors which have immense investments potential viz agriculture, tourism, water, environment, climate change, waste management, trade and industrialization. Infrastructure shall be expanded to attract investment and support their exploitation.

Figure 7: Regional Development Zones



3.3 Resource Potential Growth Areas

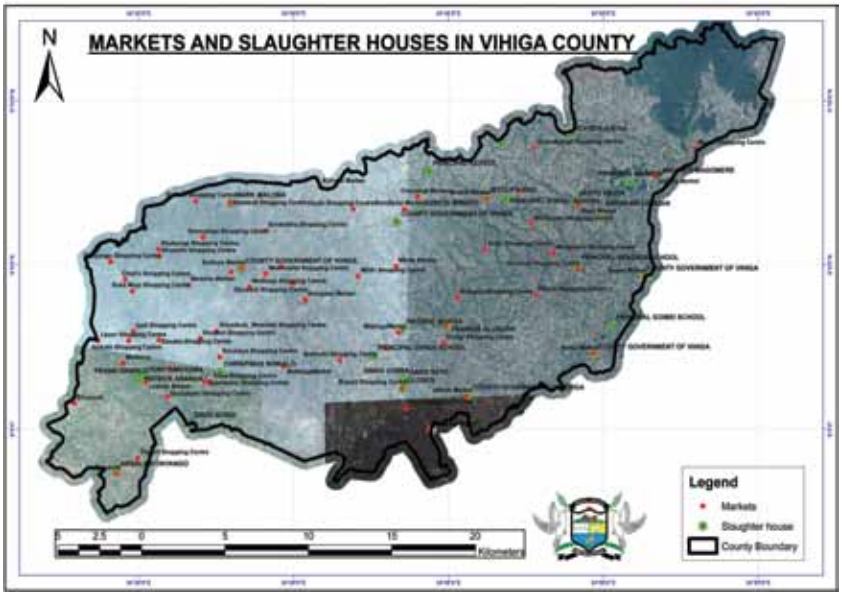
The plan and strategies will need to take account of the fact that different areas have characteristics and interests in common and share inter-relationships in the way they function economically. The County is categorized into four development zones as illustrated below.

A: Agricultural Promotion Zone

Vihiga is endowed with abundant rainfall and fertile land which is critical for agricultural production, thus ensuring agriculture related incomes, employment food and nutrition security. The agricultural promotion zone covers Mudete and the tea plantation area, promotion of horticultural crops and green housing, livestock keeping and intensive fish farming along the water bodies. This zone intends to convert Vihiga County into a food secure and exporter of food especially African Leafy Vegetables, banana, avocado and specialty tea.

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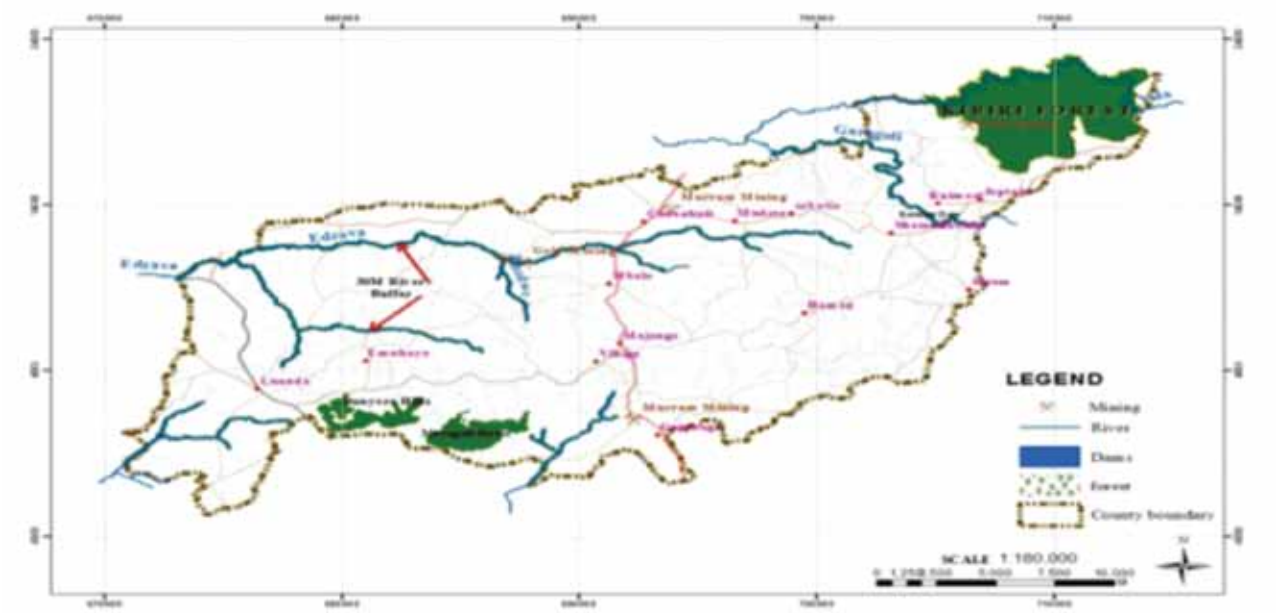
Figure 8: Markets & Slaughter Houses in Vihiga County



B: Environmental Conservation and Tourism Promotion Zone

Vihiga is further endowed with massive natural resources and cultural heritage which if well conserved and utilized can make the county a tourist destination in the Western Kenya circuit. This zone includes; Kibiri forest, Hamisi cultural forests, Maragoli Hills and caves, Bunyore hills, rivers and wetlands. The lower promotional zone is circular and begins from Kibiri forest, through Hamisi cultural forests, along the rivers to Maragoli Hills and caves. The upper promotional zone begins at Kibiri forest through River Yala, connecting to River Edzava which cuts across various urban centers and wetlands ending at the tip of the county (North West) in Emuhaya Sub-county.

Figure 9: Vihiga County Showing Proposed Environmental Interventions



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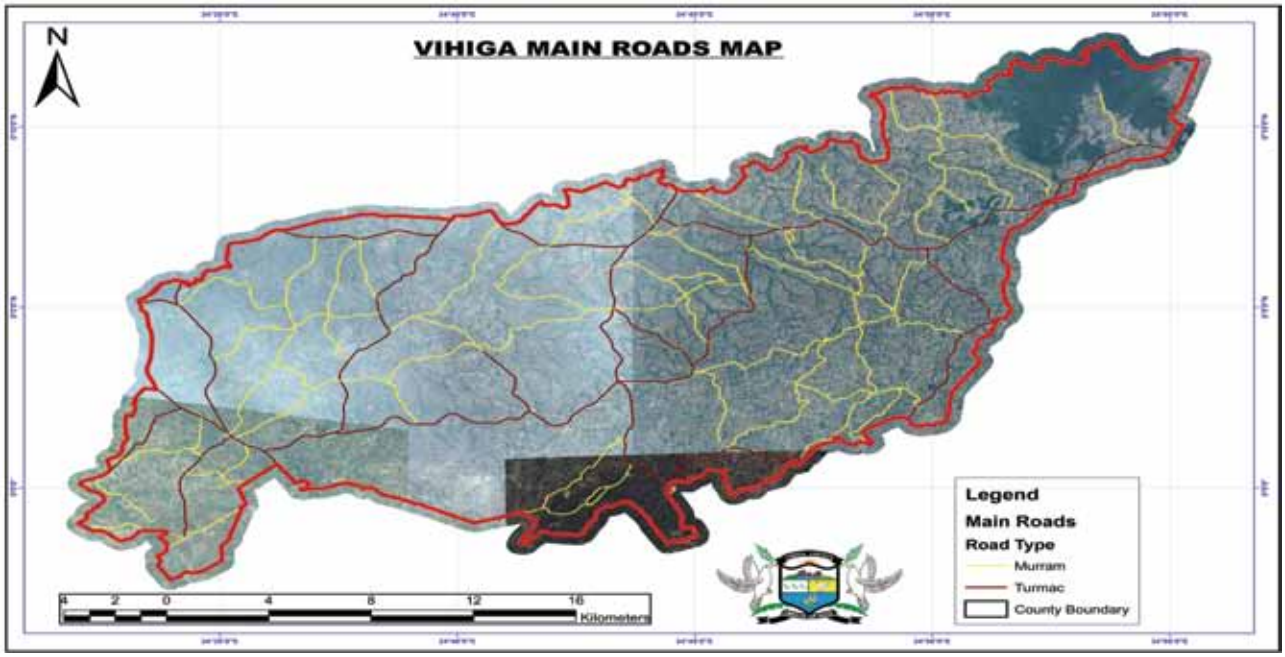
C: Urbanization and Industrial Development Promotion Zone

Vihiga County has witnessed rapid urbanization over the last six decades; a phenomenon that has led to a high proportion of residents living in the semi- urban areas. It is important to observe that the rate of industrial and housing development remains low in these urban areas. Furthermore, these urban areas do not have approved land use plans to guide development thus encouraging uncontrolled development. Lack of land use planning has discouraged potential investors due to scarcity and high cost of land. Planning of urban areas in Vihiga shall ensures reorganization of land use while giving priority to environmental conservation and preservation ensuring residential areas or education/ health facilities are not located in riparian areas.

D: Social Infrastructure Promotion Zone

Health, education and security are core to the development of an area. Human beings become self-reliant when they are healthy, have acquired knowledge and their safety is assured. This promotional zone cushions other zones by providing basic needs that are necessary to economic development of a county. Major developments in this zone are the establishment and improvement of 'Kaimosi Educational hub including the Kaimosi Friends University, Kaimosi Friends Institute of Technology, Kaimosi TTC, Kaimosi VTC among other learning institutions; establishment of a county referral hospital, construction of a modern morgue and public cemetery all in Mbale Town, and improving the security facilities across the county.

Figure 10 : Map of Vihiga Showing Social Infrastructure Development Zones



3.4 County Spatial Development Framework by Thematic Areas

Analysis of the status of county potential growth areas, the corresponding policy strategy to spur growth corresponding to specific thematic areas is as discussed in table 15.

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Table 15: County Spatial Development Strategies by Thematic Areas

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
Managing Human Settlement	Rapid growth of population in urban areas resulting to; sprawling informal urban settlements , Inadequate housing units, pressure on Urban amenities, rise in disasters and insecurity	• Formulate and implement Land use policy, urban development plan to control haphazard human settlement • Develop housing code in urban areas and within municipality • Intensify Housing development initiatives through review of land rates • Implement the affordable Housing programme • Upgrade the existing and provide additional infrastructure and facilities to support housing development in the urban areas • Promote adoption of new technology and fiscal incentives and market support for the informal sector	County-Wide	County Department of Lands, Housing and Urban Development
Industrialization	Tea processing plant at Mudete; several cottage industries and crafts - Agro-based and Mineral based Industries spread across the urban centers; upcoming granite factory in Luanda	• Establish supportive infrastructure in identified Economic Exclusive Zones (EEZ) • Provide supportive infrastructure including roads, Water, Electricity & Markets • Diversification of energy sources to reduce production costs • Promote appropriate technology and adoption of new innovations to boost value addition • Promote access to credit facilities to Enhance capacities of MSMEs	Granite Factory in Luanda and Emuhaya Agro-processing in Mbale, Luanda and Kaimosi	Directorate of Commerce and Industrialization
Modernizing Agriculture	Agriculture production is characterized by small scale farmers with inadequate knowledge and skills to embrace modern technology and innovations Limited agricultural land space with landholding sizes below 0.4 ha	• Sensitization and capacity building of farmers on Climate Smart Agriculture (CSA) • Promote and reorient extension services towards e-extension, Web-based platforms and other digital services • Promotion of SMART agricultural technologies including ; Small scale Irrigation, & Agro ecology for conservation and vertical farming • Enhanced agricultural research and soil testing services • Promotion of ALVs, and other traditional but orphaned food crops, e.g., Mushrooms	The upper-highland zone (Tiriki East and Sabatia) and the lower midland zone-Emuhaya and parts of Vihiga	County Department of of Agriculture, Livestock and Fisheries
Climate Change & Environment Conservation	Unpredictable weather patterns; destruction of ecosystem through human activities; deforestation and sand harvesting	• Enhance Mitigation measures that reduce GHG emissions including green energy technologies, energy efficient technologies or catalyze carbon sequestration, e.g., afforestation programmes • Promotion of climate change literacy and governance programmes • Promote adoption clean energy -use of solar energy	County-wide	Departments of NEMA, KFS, KARI, WARMA, CGOV

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Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
	Degradation of the eco-system forests and water Resources	• Restore and rehabilitate all degraded forests, springs, streams and wetlands • Enforce riparian protection zones as guided by Water Act 2002 • Reintroduce indigenous tree species to degraded riparian areas • Investments in strengthening environmental governance; waste management and pollution control; Rehabilitation of environmentally fragile ecosystems • Upscale sustainable land management (SLM) practices	County wide	County Government, Water Department, Agriculture Department, NEMA, KFS, KARI, WARMA, CGOV
Diversifying tourism	Underdeveloped tourist attraction sites and limited tourism products	• Formulation and implementation of county tourism policy • Promote eco-tourism ; Establishment of Eco-lodges in Kibiri forest and Maragoli Hills , Ebusiekwe Hills, Mungoma Caves among others • Increased investments in the hospitality industry-increased hotel accommodation capacities	Tourist class hotels in Mbale, Luanda, Majengo and Jeptulu, Mungoma Cave, kibiri Forest, Maragoli hills	Directorate of Commerce and Tourism Development
Urbanization	Increased rural-urban migration Sprawling informal settlements in urban areas Limited housing, water supply and recreation facilities	• Increased land-use planning in urban areas • Delocalization of services from the urban areas • Development and implementation of land use policy • Acquire land for development of recreational park in Vihiga Urban Centers as proposed and indicated in the structure plans • Convert the open park at former municipal offices into an historical site • Develop one sports stadium in each Sub County	Luanda, Mbale, Majengo, Jeptulu, Chavakali	County Department of Lands, Housing, Physical Planning and Urban Development
Providing appropriate infrastructure	Inadequate county roads connectivity High deterioration rate of earth roads thus maintenance cost Encroachment on road reserves Absence of Non-motorized roads	• Upgrading of earth roads to bitumen standards • Community participation in road infrastructure development and management for sustainability • Promote increased funding and private sector participation in road infrastructure development and management • Re-Classification of roads to enhance coordination among different agencies • Adoption of sustainable technologies in infrastructure development, e.g., use of cabros in paving urban areas , solar powered street lighting and gravity-based water supply systems, • Implement Circular economy strategies including ; waste to energy plant	County wide	County Department of Transport & Infrastructure, KeRRA, KURA, KeNHA Directorate of Water and sanitation

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Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
	Inadequate affordable housing infrastructure	• Promote modern housing technologies • Tap into the National Government affordable housing program	County-wide	Directorate of Housing
	Energy insecurity urban connectivity (10.8%) and Rural 5.8% to 80%	• In collaboration with KENGEN establish Hydroelectric power plant at Kaimosi • Promote electricity penetration across the county • Promote sustainable energy including Solar and Bio fuel	County wide	REREC, County directorate of Environment & Energy
Social Infrastructure and Amenities	Social and recreational facilities in urban areas	Develop a master plan for urban infrastructure development integrating socio-cultural aspects Rehabilitate County Municipal Grounds Develop master plan for sports and recreational facilities	County wide	County Municipal Board Directorates of Sports Culture Gender and Youth
	Unplanned development of most Health infrastructure	• Develop Physical plan for all health facilities	County Wide	Directorate of Physical Planning
	County is endowed with many natural water springs	• Mapping and protection of wetlands and springs • Development and implementation of a master plan for waste management	County wide	Directorates of Water and Sanitation , Physical Planning Directorate
	Integration of ICT in Development Planning	• Promote use GTS services in resource planning • Upscale internet connectivity: fiber optic cable in all urban areas • Mapping and establishment of Digital villages	County –Urban Centers /Markets	Directorates of Physical planning, ICT and Communications
	Increasing incidences of Disasters and insecurity in urban areas	• Establishing Disaster management unit and County Enforcement and security directorate • Development and implementation of Disaster Risk Reduction strategy • Mapping and Installation of CCTVs in major urban roads and market centers	County wide	Directorate of Public service Administration NPS, Red cross,

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CHAPTER 4

DEVELOPMENT PRIORITIES, STRATEGIES AND PROGRAMMES

Architectural Model of the Vihiga County Referral Hospital Plaza



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4.1 Overview

This chapter highlights the development priorities, strategies and programmes as identified during various public participation engagements with special reference to the Governors manifesto, the National Vision 2030, the Fourth Medium Term Plan (MTP IV), the Botom-Up Economic Transformation Agenda (BETA), the Global Sustainable Development Goals (SDGs) and other critical national and global policies and commitments. The chapter also presents the key flagship/ transformative programmes and projects by sector to be implemented in the plan period.

4.2 Development Priorities and Strategies

4.2.1 Health Sector

The health sector is a critical contributor to the county economy by ensuring a healthy and productive human capital. The sector is comprised of medical services and public health services. The county health strategic thrust is to provide equitable and affordable health care at the highest affordable standard to all.

Vision

A healthy and nationally competitive county

Mission

To build progressive, responsive and sustainable health care systems for accelerated achievement of the highest attainable standard of health for all

Sector Goal

To attain equitable, affordable, accessible and quality health care for all

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Health Sector Priorities and Strategies

No.	Sector Priorities	Strategies
1.	Strengthening policy and institutional capacities to enhance delivery of quality health care	• Formulate County health strategies, policies and legislations • Enhance human resource personnel and strengthen staff welfare programmes • Promote capacity building and skills development for human resource in health • Strengthen supply chain for health commodities and Technologies • Operationalizing the Health Commodities Information Management System • Upscale referral systems by implementing referral strategy • Strengthen Health Information Management Systems M&E , Data and Research • Strengthen implementation of Community Health Strategy • Implementation of appropriate standards models: KQMH, SBMR • Support and strengthening the management of health facilities
2.	Revitalization of Health infrastructural capacity to enhance access and demand for quality healthcare	• Completion and operationalization of all ongoing Health Infrastructure including the 200 bed Hospital Plaza at Vihiga County Referral Hospital and Givigoi Health facility • Construction and equipping of New Health infrastructure • Upgrading, rehabilitation and equipping of existing health facilities; ✓ Upgrade of selected dispensaries to level 3, Develop sub county hospitals to level 4 and upgrade county referral hospital to a level 5 teaching hospital ✓ facelift of Vihiga County Referral Hospital including Cabro paving and construction of modern main gate ✓ installation of incinerators and construction of burning chambers in all sub county hospitals ✓ Acquire 5 ambulances to enhance emergency medical services
3.	Improve Health Care Financing	• Promote Universal Health Insurance Coverage (UHC) by increasing access to medical insurance for the elderly • Strengthen the Facility Improvement Fund (FIF) • Promote Public Private Partnerships model in the provision of Health services and support for health Programmes
4.	Strengthen Preventive and promotive healthcare	• Scale up preventive, promotive, maternal neonatal, child health care programme including; ✓ Accelerate Immunization Services ✓ Communicable and Non-Communicable Disease control ✓ Up-scale PMTC services ✓ Promote Environmental Health Services ✓ Scale up of nutrition programmes in collaboration with Nutritional International (NI) • Establish Primary Health Care networks • Promote Environmental health and health education programmes • Enhance Adolescent and youth sexual reproductive health and menstrual hygiene programmes • Strengthen Community Health Services

4.2.1.1 Health Sector Programmes and Flagship Projects

Health Sector Development Programmes and Sub-program

Programme Name: General Administration, Planning and Support Services													
Objective: To provide effective and efficient administrative, planning and management of health services													
Outcome: Effective governance and leadership													
Sub-programme	Key Output	KPIs	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. Millions)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
General administrative services	Policies, plans and regulations developed	No of policies, plans and regulations developed	SDG 3	2	2M	2	2M	2	2M	2	2M	2	2M	10M
	Health management committees capacity built	Number of health committees capacity built	SDG 3	130	6M	210	12M	120	12M	110	10M	96	5M	45M
	Theatres established	Number of sub county hospital with functional theatres	SDG3.2	2	20M	1	30M	1	30M	1	30M	-	-	110M
	Radiology units established	Number of hospital with equipped radiology Units	SDG3.4	1	15M	1	15M	1	15M	1	15M	-	-	60M
	maternity and new born units constructed	Number modern maternity and new born units constructed and operationalized	SDG 3.2	1	20M	1	20M	1	20M	1	20M	-	-	80M
	Dispensaries Up-graded	Number of dispensary Upgraded to Health centers	SDG3.1-3.4	2	20M	2	20M	2	20M	2	20M	2	20M	100M
	Health infrastructure constructed /rehabili-tated/completed	Number of ongoing projects completed and operationalized	SDG 3.1,3.2	5	25M	5	25M	5	25M	5	25M	5	25M	[illegible]M
		Number of new health facilities established	SDG3.1, 3.2	-	-	2	20M	3	30M	-	-	-	-	[illegible]M
		Number of health centers offering dental services	SDG 3.1, 3.2	2	6M	2	6M	2	6M	2	6M	2	6M	[illegible]M

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Programme Name: General Administration, Planning And Support Services													
Objective: To provide effective and efficient administrative, planning and management of health services													
Outcome: Effective governance and leadership													
Sub-programme	Key Output	KPIs	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. Millions)									Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
		Number of incinerators constructed	SDG 3.1, 3.2	1	15M	1	10M	1	10M	1	10M	1	10M	55M
		Number of Health facilities renovated	SDG 3.1, 3.2	5	10M	5	10M	5	10M	5	10M	5	10M	50M
		Number of Microwave Medical waste Management equipment at VCRH	SDG 3.1, 3.2	1	50M	1	25M	1	3M	1	2M	1	2M	82M
		% works done (Blood Transfusion Phase II)	SDG 3.1, 3.2	50	20M	70	20M	100	20M	-	-	-	-	60M
		% completion of VCRH Hospital plaza	SDG 3.1, 3.2	80	80M	100	70M	-	-	-	-	-	-	150M
		Number of cold rooms constructed	SDG 3.1, 3.2	2	10M	-	-	-	-	-	-	-	-	10M
Health Information M&E and research	Health Management Information Systems developed	Number of facilities implementing eHMIS	SDG 3	7	15M	17	20M	35	36M	50	65M	75	100 M	236M
	M&E systems implemented	Number of sub-programs implementing M&E	SDG 3	30	2M	30	2M	30	2M	30	2M	30	2M	10M
	Research and surveys conducted	Number of Health Research / Surveys conducted	SDG 3	2	2M	4	4M	4	4M	3	3M	2	2M	15M
Human Resources for health	Staff employed and capacity built	Number of Health workers employed	SDG 3	100	89M	75	67M	50	44M	50	44M	50	44M	288M
		Health appraisal System implemented	SDG 3	1	2.5M	0	0	0	0	0	0	0	0	2.5M
		Number of healthcare workers capacity built	SDG 3	45	3M	50	3.75M	60	4M	60	4M	75	3.45M	18.2M
	Enhanced staff welfare	Number of staff welfare programme implemented	SDG 3.1	1	1.5M	1	1.5M	1	1.5M	1	1.5M	1	1.5M	7.5M
		Staff bus acquired	SDG 3	-	-	1	15M	0	0	0	0	0	0	15M

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Programme Name: Preventive and Promotive Health Services												
Objective: To provide effective and efficient preventive and promotive health interventions												
Outcome: Reduced morbidity and mortality due to preventable causes												
Sub-programme	Key Output	KPIs	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. Millions)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Reproductive Health	ANC visits strengthened	Proportion of Mothers attending 1st ANC	SDG3.1, 3.2	60%	5M	65	5M	70	5M	75	5M	80	5M	25M
		Proportion of Mothers attending 4th ANC	SDG3.1, 3.2	70%	5M	75	5M	75	5M	78	5M	80	5M	25M
	Deliveries by skilled birth attendant	Proportion of skilled deliveries	SDG3.1, 3.2	75%	10M	78	10M	78	10M	80	10M	80	10M	50M
	Postnatal care enhanced	Proportion of PNC visits made within 48 hours	SDG3.1, 3.2	60%	10M	65	5M	70	5M	70	5M	80	5M	30M
	Family planning uptake enhanced	Proportion of women of reproductive age on of FP	SDG3.7	62.4	10M	65	10M	68	10M	70	10M	72	10M	50M
	Women of reproductive age screened and treated for cancer	Number of Cancer screening done	SDG3.4	12,000	15M	13,000	10M	14,000	10M	15,000	10M	15,000	10M	50M
		Number of cancers treated with cryoll	SDG3.4	600	5M	650	5M	700	5M	750	5M	8,000	5M	25M
	Reduced child mortality	Perinatal mortality	SDG3.1	0	1.5M	0	1.6M	0	1.7	0	1.8	0	2M	8.6M
		Proportion of children treated for diarrhea	SDG3.1	100%	1M	100%	1.2M	100%	1.3M	100%	1.4M	100%	1.5M	6.4M
		Proportion of preterm and low birth weight neonates initiated on KMC	SDG3.1	100%	2M	100%	2.4M	100%	2.6M	100%	2.8M	100%	3M	13.8M
	Boresha Afya mama na Mtoto programme strengthens	Proportion of Mothers enrolled on the programme	SDG 3.2	60%	25M	65%	25M	70%	25M	75%	25M	80%	25M	M
		Number of CHVs trained on the programme	SDG 3.1, 3.2	200	0.67M	-	-	200	0.67M	-	-	-	-	M

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Programme Name: Preventive and Promotive Health Services													
Objective: To provide effective and efficient preventive and promotive health interventions													
Outcome: Reduced morbidity and mortality due to preventable causes													
Sub-programme	Key Output	KPIs	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. Millions)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
		System installed and rolled out for the programme	SDG 3.1, 3.2	1	8M	1	3M	1	3M	1	3M	1	3M	20M
	Adolscent, Youth sexual and reproductive health strengthened	% reduction in teenage pregnancies to 15%	SDG 3.1, 3.2	27	10.6M	25	10.8M	20	7.6M	17	6.3M	15	6.3M	41.6M
		% reduction in HIV/ AIDS and STI new infection among adolescent and youth	SDG 3.1, 3.2	1.7	7.2M	1.5	7.0M	1.3	5.5M	1	4.6M	0.5	5M	29.3M
		% reduction in drug and substance abuse amongadolescents and youth	SDG 3.1, 3.2	20	6.3M	18	24.2M	15	5.6M	13	3.8M	10	3.4M	43.4M
		% reduction of GBV cases among adolscents and youth	SDG 3.1, 3.2	15	20M	12	20M	10	20M	5	20M	0	20M	100M
	Increased immunization coverage	Percentage of fully immunized children	SDG3.1	96%	20M	98%	5M	98%	5M	99%	3M	100%	2M	35M
		Number of health facilities with cold chain	SDG3.2	72	2M	78	2M	84	2M	90	2.5M	96	3M	11.5M
Non-Communicable Diseases Control and management	Drug and substance abuse treatment Centre established	Number	SDG3.5	1	50M	1	1M	1	0.5M	1	0.5M	1	1M	53M
	Mental Health Clinic established	Number	SDG3.4	1	20M	1	20M	1	20M	1	20M	1	20M	100M
	Model NCD clinic & Training Centre established	Number of Model NCD clinic & Training Centre	SDG3.4	1	67M	1	12M	1	12M	1	12M	1	12M	115M

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Outcome: Reduced morbidity and mortality due to preventable causes													
Sub-programme	Key Output	KPIs	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. Millions)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Communicable disease control(Malaria,TB, HIV/AIDS and STI)	Improved Malaria management	Percentage of HHs with LLINs	SDG 3.3	98%	6M	98%	6M	99%	7M	99%	8M	99%	8M	35M
		Percentage of Pregnant who received LLINs in ANC	SDG 3.3	100%	4M	100%	5M	100%	5M	100%	6M	100%	7M	27M
		Percentage of ANC mothers receiving IPTp 2&3	SDG 3.3	80%	4M	80%	4M	80%	5M	80%	5M	80%	6M	24M
		Percentage of suspected malaria cases tested for malaria	SDG 3.3	100%	8M	100%	9M	100%	9M	100%	10M	100%	11M	47M
		Percentage of confirmed Malaria cases treated with ACT	SDG 3.3	100%	8M	100%	9M	100%	10M	100%	10M	100%	11M	48M
	Reduced TB burden	Number of newly diagnosed TB cases	SDG 3.3	90%	10M	90%	10 M	90%	12M	90%	13M	90%	13M	58 M
		Percentage of TB patients tested for HIV	SDG 3.3	100%	0.5 M	100%	1M	100%	1 M	100%	1M	100%	2 M	5.5M
		Percentage of TB Patients completing Treatment.	SDG 3.3	90%	11.5M	92%	13M	95%	12 M	95%	13M	95%	15 M	80M
	Reduced HIV/AIDs prevalence	% PLWHAs who know their status	SDG 3.3	88%	5M	92%	5M	95%	5M	95%	5M	95%	5M	25M
		%PLWHAs on HAART	SDG 3.3	90%	5M	95%	5M	95%	5M	95%	5M	95%	5M	25M
		%of PLWHAs who are virally suppressed	SDG 3.3	92%	10M	95%	12M	95%	15M	95%	15M	95%	15M	67M
		% of pregnant women on HAART	SDG 3.3	83%	3M	90%	3M	100%	3M	100%	4M	100%	7M	20M

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Outcome: Reduced morbidity and mortality due to preventable causes												
Sub-programme	Key Output	KPIs	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. Millions)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
		%of HIV exposed infants(HEIs) on prophylaxis	SDG 3.3	100%	2M	100%	2M	100%	2M	100%	2M	100%	4M	12M
Nutrition Services	Improved nutrition status of women of reproductive age and children aged 0-59 Months	% Increase in Vitamin A coverage	SGD3.2	80%	4 M	80%	4.2M	85%	4.4M	90%	4.6M	95%	5M	22.2M
		% of pregnant women attending ANC receiving iron /folic supplements	SGD3.1	80%	2M	85%	2.5M	90%	3M	95%	3.5M	95%	4M	15M
	Enhanced screening & management of malnutrition	Proportion of < 5 years attending growth monitoring	SGD 3.1	35%	9.2 M	50%	9.7	60%	10.1	65%	10.6M	70%	10.2M	49.8M
	Increased intake of micronutrients through dietary diversification	Proportion of H/H meeting dietary diversity score	SGD 3/4	90%	4M	90%	4.2M	90%	4.6M	95%	5M	95%	5.2M	23M
	Reduced prevalence of stunting	% of stunting in children	SGD3, 2.2	23.5%	3M	22%	4M	21%	4M	20%	4M	18%	5M	20M
	Reduced % of mortality due to acute MAM/SAM	Proportion of deaths among acutely malnourished children/ adults	SGD3.2											
	SDG 2.1	0.2%	3M	0.2%	4M	0.2%	4 M	0.2%	5 M	0.2%	5 M	21M		
Public Health Services	Increased Safe HHs Water Supply	Number of Community Water Point Disinfected	SDG 3.9 &6	450	0.65M	450	0.65M	450	0.65M	450	0.65M	450	0.65M	M

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Programme Name: Preventive and Promotive Health Services													
Objective: To provide effective and efficient preventive and promotive health interventions													
Outcome: Reduced morbidity and mortality due to preventable causes													
Sub-programme	Key Output	KPIs	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. Millions)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Improved environmental health	% of Villages declared ODF	SDG 3.9	10	1.8M	10	1.4M	10	1.2M	10	1.2M	10	1.2M	6.8M
		% of Environmental Health Surveillances Conducted	SDG 3.9	100	0.6M	100	0.48M	100	0.48M	100	0.4M	100	0.48M	2.44M
		Number of Facilities with IPCs	SDG 3.9	75	0.76M	75	0.76M	75	0.76M	75	0.76M	75	0.76M	3.8M
		No of Biomedical Waste Management system established	SDG 3.9	1	0.28M	1	0.28M	1	0.28M	1	0.28M	1	0.28M	1.4M
	Enhanced schools health and safety	% School sensitized on school health and safety	SDG 3.9	100	9.15M	100	9.15M	100	9.15M	100	9.15M	100	9.15M	45.75 M
		% of school going children dewormed	SDG 3.9	100	4M	100	4M	100	5M	100	5M	100	6M	24M
	Enhance health seeking behavior	No of health promotions initiatives undertaken	SDG3.9	126	4.935M	126	4.935M	126	4.935M	126	4.935M	126	4.935M	24.675
		Number of social behavior change materials disseminated and distributed	SDG 3.9	12,000	0.15M	12,000	0.15M	12,000	0.15M	12,000	0.15M	12,000	0.15M	0.75M
	Enhanced control and prevention of NTDs	Proportion of School going children dewormed	SDG3.3	100	12M	100	12M	100	12M	100	12M	100	12M	60M
		No. of WASH activities undertaken	SDG3.9	10	5.5M	10	5.5M	10	5.5M	10	5.5M	10	5.5M	27.5M
		No. of NTD Forums held	SDG3.3	50	4.5M	50	4.5M	50	4.5M	50	4.5M	50	4.5M	22.5M
Community health services	Improved community level health care services	% of functional community units	SDG 3.8	100	53 M	100	81 M	100	98M	100	98	100	98 M	428 M
	% of community health services digitized	SDG 3.8	100	71M	100	71M	100	71M	100	71M	100	71M	355M	
		Number of CHVs empowered	SDG 3.8	1446	60 M	1446	78M	1446	95 M	1446	95M	1446	95M	423M

COUNTY ASSEMBLIES FORUM (CAF)
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Programme Name: Curative and Rehabilitative Health Services													
Objective: To provide effective and efficient preventive and promotive health interventions across the county													
Outcome: Effective and efficient preventive and promotive health interventions within the county													
Sub-programme	Key Output	KPIs	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. Millions)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Rehabilitative Health Services	Strengthen and mainstream disability program agenda	Number of persons with disability registered	SDG 3.8	2	0.04M	12	0.24M	12	0.24M	12	0.24M	12	0.24M	1M
		Number of PWD identified and referred by CHVs	SDG 3.8	-	-	50	0.08M	50	0.08M	50	0.08M	50	0.08M	0.32M
	Integrate rehabilitation services in Hospitals	Number of Hospitals with integrated Rehabilitation services	SDG 3.8	1	10M	1	15M	1	20M	1	30M	1	35M	110M
		Number of Orthopedic workshop equipment	SDG 3.8	1	7.5	-	-	-	-	1	7.5	-	-	15M
Curative Services	Patient safety and quality improvement Improved specialized services	Number of facilities with functional Infection, prevention and control committee	SDG 3.4	35 Facilities	10M	40 Facilities	15M	50 Facilities	17M	60 Facilities	20M	70 Facilities	22M	84M
		Number of functional mental and drug rehabilitation unit	SDG3.5	1	50M	1	20M	-	-	-	-	-	-	70M
		Number of functional ENT clinics/Unit	SDG3.8	1	2M	1	5M	2	50M	3	15M	1	10M	82M
		Number of Endoscopy/ Laparoscopy equipment	SDG3.8	-	-	1	50M	1	2M	1	3M	1	5M	60M
Diagnostic services	Increased access to specialized treatment and diagnostic services	% Completion of County Blood Transfusion Centre and Modern Laboratory at County Referral	SDG3.8	10%	20M	40%	35M	20%	20M	20%	20M	10%	10M	15M
		Number of Laboratories ISO certified	SDG3.8	1	5M	2	10M	2	10M	1	5M	1	5M	35M

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Programme Name: Curative and Rehabilitative Health Services													
Objective: To provide effective and efficient preventive and promotive health interventions across the county													
Outcome: Effective and efficient preventive and promotive health interventions within the county													
Sub-programme	Key Output	KPIs	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. Millions)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
		Number of Laboratories upgraded and equipped	SDG3.8	35	100M	40	115M	50	120M	60	125M	70	130M	590M
		Number of functional facilities with Ultra sound and X-ray services	SDG3.8	2	46M	1	23M	1	30M	1	45M	5	20M	164M
		Number of CT Scan machines operational	SDG3.8	1	10M	1	15M	1	20M	1	25M	1	30M	100M
		Number of functional MRI unit at County Referral Hospital	SDG3.8	-	-	-	-	1	200M	1	10M	1	10M	220M
		Number of new mortuary units	SDG3.8	-	-	2	60M	1	30M	1	30M	1	30M	150M
County Referral services	County referral command center established	Number of referral command center	SDG3.8	1	20M	1	10M	1	10M	1	10M	1	10M	60M
	Modern ambulances acquired	Number of modern ambulances acquired	SDG3.8	1	15M	1	15M	1	15M	1	15M	1	15M	75M
Health Products and Technologies (HPTs) services	Increased availability of health products and technologies	Number of health facilities reporting no stock outs in 7 days	SDG3.8	75	533M	75	560M	75	588M	75	617M	75	648M	2,946M
		Number of facilities reporting on the end to end stock visibility system	SDG3.8	50	37M	75	20M	75	8M	75	8M	75	8M	M
		Number of health facilities with active Medicines and Therapeutics Committees	SDG3.8	6	0.1M	12	0.2M	24	0.4M	24	0.4M	24	0.4M	M

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Programme Name: Curative and Rehabilitative Health Services													
Objective: To provide effective and efficient preventive and promotive health interventions across the county													
Outcome: Effective and efficient preventive and promotive health interventions within the county													
Sub-programme	Key Output	KPIs	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. Millions)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
		Number of emergency medical commodities undertaken(Use of drones)	SDG3.8	6	2.4M	6	2.4M	6	2.4M	6	2.4M	6	2.4M	12M
		Composite score in Management and accountability of HPTs	SDG3.8	75	1.5M	75	1.5M	75	1.5M	75	1.5M	75	1.5M	7.5M
		Number of antimi-crobial stewardship conducted	SDG3.8	5	7.5M	10	15M	10	15M	15	22.5M	20	30M	90M

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4.2.1.2 Health Sector Flagship/ Transformative Programmes and Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
Establishment of MRI Unit	VCRH	To enhance access to specialized treatment and diagnostic services	Construction of the unit, purchase of MRI machine, installation and commissioning	Functional MRI unit	3 years	220M	CGV/GOK/DP	Department of Health
Microwave Medical waste Management equipment at VCRH	Mbale	To enhance proper disposal and management of medical waste	Construction works Installation of medical waste equipment	Functional Microwave Medical waste Management equipment	2 years	82M	CGV/GOK	Department of Health
Establishment of modern medical Laboratories	Countywide	To enhance access to specialized treatment and diagnostic services	Construction of the laboratories, equipping and commissioning	Functional laboratory	5yrs	590M	CGV/GOK/DP	Department of Health
Complete 200-bed hospital plaza with specialized clinics, modern theatres, dialysis unit, HDU and ICU	VCRH	To enhance access to specialized treatment and diagnostic services	Complete construction of plaza and equipping	Functional hospital plaza	2years	120M	CGV/GOK/DP	Department of Health
Upgrade sub-county hospitals to level 4	Hamisi Emuhaya Luanda Sabatia	To enhance access to specialized treatment and diagnostic services	Hospital infrastructure improvement, equipping and staffing	Functional level four hospitals	5years	200M	CGV/GOK/DP	Department of Health
Upgrade VCRH to level 5 teaching and referral hospital	VCRH	To enhance access to specialized treatment and diagnostic services	Hospital infrastructure improvement, equipping and staffing	Functional level 5 hospitals	5years	50M	CGV/GOK/DP	Department of Health

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4.2.2 Transport and Infrastructure

The sector is critical enabler in attainment of the envisaged socio- economic transformation in the CIDP, the Fourth Medium-Term Plan (MTP IV) and the Kenya Vision 2030. The Transport and Infrastructure sub sector in the county comprises the roads, public works and mechanical services. The key roles of the sector include; facilitating the development and maintenance of a cost-effective road network, provision of design, documentation and supervision services for public buildings and infrastructure, inspection and maintenance of county vehicles, plant and machinery as well as overseeing fire and rescue services and fleet management.

Sub-sector Vision

A lead provider of efficient transport system and well-maintained infrastructure in a safe and secure environment

Sub-sector Mission

To provide an efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities

Sub -sector Goal

Sustainable infrastructure development

Sector Priorities	Strategies
Efficient and reliable road network	• Introduction of performance-based road maintenance programme • Re-classification and naming of roads • Establishing an inventory for roads and all public infrastructure • Sensitization and community involvement in maintenance of roads • Establish a PPP framework for financing public infrastructure • Enhance maintenance, expansion, upgrade and opening up of county roads • Upgrading of roads to bituminous standards in partnership with KeRRA, KURA & KENHA • Construction and maintenance of river crossing (bridges, culverts and foot bridges)
Enhanced fire response and rescue services	• Establishing fleet management system for county vehicles and machinery • Complete the construction and equipping of the mechanical workshop • Upscale maintenance of public machinery and equipment • Acquisition of critical plant and machinery • Enact and implement transport policies and regulations • Develop a zoned and well-regulated transport system
Sustainable public infrastructure development	• Undertake a master-plan designs for public infrastructure • Review land layout, design and renovations of all health facilities, education infrastructure and county government offices • Installation of High mast flood lights and street lighting • Efficient design and supervision of public buildings • Mainstreaming climate change & adaptation, and disaster risk management in infrastructure development

Transport & Infrastructure													
Programme Name: Administration planning and support services													
Objective: To develop and strengthen appropriate policy and legal framework													
Outcome: Improved service delivery in the sector													
Sub-programme	**Key Output**	**KPIs**	**Linkages to SDGs**	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
General Administrative services	Improved legal, policy and institutional framework	Number of policies formulated -3policies	SDG9	1	5M	2	10M	-	0	-	0	-	0	15M
Public works design documentation and supervision services	Improved standards of buildings	% of site supervised	SDG9	100	5M	100	5M	100	5M	100	5M	100	5M	25M
Programme Name: Road Infrastructure Development													
Objective: To improve roads infrastructure													
Outcome: Improved road network for effective and efficient mobility													
Road infrastructure development	Improved road accessibility	No. of Kms of new roads opened	SDG9.1	25	75M	25	75M	25	75M	25	75M	25	75M	375M
	Improved road interconnectivity	Number of river crossing (bridges / box culvert and culvert constructed	SDG9.1	30	150M	30	150M	30	150M	30	150M	30	150M	750M
		No of footbridge constructed	SDG9.1	25	50M	25	50M	25	50M	25	50M	25	50M	250M
	Roads upgraded to bitumen standard by county government	KMs of roads upgraded	SDG9.1	3.48	208.8 M	3.48	208.8 M	3.48	208.8 M	3.48	208.8 M	3.48	208.8 M	1.044B
	Roads upgraded to bitumen standard by other agencies	KMs of roads upgraded	SDG9.1	11.27	781.2M	11.27	791.2M	11.27	791.2M	11.27	791.2M	11.27	791.2M	3.946B
	Improved road safety	Number of KM of roads with roads furniture	SDG9.1	100Kms	20M	100Kms	20M	100Kms	20M	100Kms	20M	100Kms	20M	100M

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Programme Name: Transport Management and Safety														
Objective: To ensure effective and efficient transport system														
Outcome: Effectively and efficiently managed county transport services														
Transport system management	Improved management of traffic	Fleet Management System established	SDG9.1	1	20M	1	2M	1	2M	1	2M	1	2M	28M
		Number of bus parks established	SDG9.1	-	-	1	50M	1	75M	1	75M	1	75	275M
		Number of traffic marshals trained	SDG9.1	10	1M	10	1M	10	1M	10	1M	10	1M	5M
Mechanical services	County Mechanical unit operational	Number	SDG9.1	1	25M	1	25M	1	25	1	25	1	25	125M
	New plant and machinery acquired	Number	SDG9.1	5	50M	5	50M	-	-	-	-	-	-	100M
Firefighting services	Fire and rescue unit constructed and operationalized	Number	SDG9.1	1	20	1	100	1	5	1	5	1	5	135M
Street lighting	Improved security and increased hours of trading	Number of High mast street lights installed	SDG9.1	5	20M	5	20M	5	20M	5	20M	5	20M	100M

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4.2.2.2 Transport and Infrastructure Flagship Programmes and Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame	Estimated cost (KShs.)	Source of Funds	Lead Agency
TRANSPORT AND INFRASTRUCTURE – UPGRADING OF COUNTY ROADS TO BITUMEN STANDARDS								
Ebuyangu- Ebukanga-Hobuyaya road	Emuhaya	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	6.4 Km	5 years	384M	CGV/GOK/DP	County Government of Vihiga
Jebrock-Hamisi road	Hamisi	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	4.5 Km	5 years	270M	CGV/G.O.K/DP	County Government of Vihiga
Chavakali-Lusiola	Sabatia	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	2.5 Km	5 years	150M	CGV/G.O.KDP	County Government of Vihiga
Majengo –Magayi -Kidundu	Vihiga	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	2.0 Km	5 years	120M	CGV/G.O.K/DP	County Government of Vihiga
Luanda Market Ring road	Luanda	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	2.0 Km	5 years	120M	CGV/G.O.K/DP	County Government of Vihiga
Kaimosi-Muhudu-Kaptech-Mukhombe road	Hamisi	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	9.5 Km	5 years	570M	G.O.K	Kenya Rural Roads Authority
Cheptulu-shavir-inga –ikam-ulembe –Muhudu Road	Hamisi	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	7.0Km	5 Years	420M	GOK	Kenya Rural Roads Authority
Chavakali-Solon-go-Kegondi-Eregi	Sabatia	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	4.3 Km	5 years	258M	G.O.K	Kenya Urban Roads Authority
Mbale-Kisangula(Mpaka road)	Sabatia	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	5.8 Km	5 years	348M	G.O.K	Kenya Urban Roads Authority
C39 Kaimosi-Shamakhokho	Hamisi	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	4.0 Km	5 years	240M	G.O.K	Kenya Rural Roads Authority
Vihiga-Masana-Ideleri-Tigoi	Vihiga	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	12.0km	5 years	720M	G.O.K	Kenya Rural Roads Authority

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Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
TRANSPORT AND INFRASTRUCTURE – UPGRADING OF COUNTY ROADS TO BITUMEN STANDARDS								
Sabatia-Mudungu-Jemovo-Hamisi Centre	Sabatia	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	11.0 Km	5 years	660M	G.O.K	Kenya Rural Roads Authority
Mbale-Muzulyu-Viyalo-	Sabatia	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	5.5 Km	5 years	330M	G.O.K	Kenya Rural Roads Authority
Mbale prison NHC-Shell Petrol station	Vihiga	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	1.0 Km	5 years	60M	G.O.K	Kenya Urban Roads Authority
Kegoye ring road – kegoye pri,-Endeli	Vihiga	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	3.1 Km	5 years	186M	G.O.K	Kenya Urban Roads Authority
Vihiga police station Mbihi	Vihiga	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	5.5 Km	5 years	330M	G.O.K	Kenya Urban Roads Authority
Mbale Equity-mukuli-Kesee	Vihiga	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	1.4 km	5 years	84M	G.O.K	Kenya Urban Roads Authority
Manyatta Chambiti School ring rd. –Stage Maziwa	Vihiga	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	2.0 km	5 years	120M	G.O.K	Kenya Urban Roads Authority
Mudete market – Vohovole Pri	Sabatia	To link major urban centers and markets	Upgrading of gravel roads to bitumen standards	0.7 Km	5 years	42M	G.O.K	Kenya Urban Roads Authority

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4.2.3 General Economic Commercial Affairs

The General Economic and Commercial Affairs (GECA) Sector integrates both product and service industries. The sector comprises of five sub-sectors namely, Investment and Industry, Cooperatives Development, Trade, East African Community Integration and Tourism.

At the county level the sector comprises of Commerce Tourism and Cooperatives It plays a critical role in job and wealth creation, infrastructure development through industrial development, investments and promotion of trade, tourism development, savings mobilization and regional integration.

Vision
A regionally competitive economy with sustainable socio-economic development

Mission
To facilitate growth of MSMEs through creation of enabling environment for business, industrial development and investments, promotion of sustainable tourism as well as developing commercially viable cooperative enterprises

Goal
Sustainable, integrated growth and development of commerce, tourism and cooperatives enterprises for wealth and employment creation

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Commerce Tourism and Cooperatives Subsector Priorities and Strategies

Sector Priorities	Strategies
Sustained growth and development of Commerce (MSMEs & Industries)	• Review and rationalize business licenses, taxes and reduce administrative burden on tax and regulatory compliance • Formulation of policies and regulation including; County Investment Plan and County Investments Policy and Bill • Establishment of a County Investment Authority/Bureau • Promotion of industrialization and Bankable Projects (Water Bottling, Gold mining, Granite Factory, Waste Recycling, Fruit Processing and Value addition, Conference and Cultural Centre) • Construction of Modern Luanda, Mbale and Jeptulu Markets • Expansion and rehabilitation of market infrastructure (Market stalls, sheds, green energy-based cold rooms, Market lights and toilet facilities) • Promote access to trade loans and seed capital to start-ups and growth oriented MSMEs • Develop a bodaboda policy and capacity building of bodaboda riders through SACCOs, on occupational safety and insurance schemes • Capacity building/sensitization of traders and consumers on rights privileges and fair practices • Promote the establishment of Business Development Centres in every ward to enhance provision of Business Development Services including; entrepreneurship skills and financial literacy to MSMEs • Promote the establishment of Business Information and incubation Centers in collaboration with TVET institutions • Strengthen sector institutional capacity (Markets management committees and sector Human Resource capacities) • Promote the establishment of corporate and Youth –led micro processing plants in (briquette-Making, Brick making for ABTs) • Promote the establishment of industrial parks and Agro economic industrial Zones through implementation of County Aggregation & Industrial Parks (CAIP) Programme • Enhance market access and promote commercial mining investments
Sector Priorities	**Strategies**
Deepen and widen regional economic integration	• Promote the implementation of LREB strategy and commitments • Promote inter county trade fairs / exhibition and Investment Conferences • Promote cross county and export trade
Tourism Development	• Formulation and implementation of Tourism Policies and strategies • Promote the Establishment of tourism support facilities (Eco-lodges , curio markets and green parks) • Strategic development and marketing of county tourism potential –cultural sites, heritage and physical features
Value addition , product standardization & diversification and enhanced productivity	• Promote the organization of all the small businesses and farmers into cooperatives and associations. • Strengthen cooperative governance • Increase cooperative capital base through Cooperative Enterprise Fund • Promote cooperative bulking, value addition and market access

4.2.3.1 Commerce Tourism and Cooperatives Programmes

Commerce Tourism and Cooperatives													
Programme Name: Administration planning and support services													
Objective: To strengthen the institutional and legal framework for effective service delivery													
Outcome: Improved service delivery in the commerce tourism and cooperatives sub sector													
Sub-programme	**Key Output**	**KPIs**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
General administrative services	Staff employed and capacity built	Number of Staff	SDG 10	30	3M	40	8M	48	5M	56	5.5M	64	6M	27.5M
	Policies, Bills and regulations formulated	Number of policies-(county tourism policy, Investments Act, Weights and measures regulations)	SDG8.3	3	2M	4	2.5M	4	2.5M	4	2.5M	4	2.5M	12M
	Sub county offices established	Number of offices	SDG10	5	2M	5	5M	-	-	-	-	-	-	7M
	Motor vehicles Acquired	Number of Motor vehicles Acquired	SDG10	0	0.00	1	7M	1	7M	1	7M	1	7M	28M
Programme Name: Commerce and Industry development														
Objective: To enhance growth of enterprises and incomes to entrepreneurs														
Outcome: Increased growth of commerce and Industry														
Trade promotion services	Improved trade and market infrastructure	Number of markets expanded	SDG8.3	-	-	1	15M	1	15M	1	15M	-	-	45M
		No. of modern markets constructed	SDG8.3	1	45	1	50M	1	50M	1	75M	1	80M	300M
		No. of Market Sheds and stalls constructed	SDG8.3	5	10M	5	10M	5	10M	5	10M	5	10M	50M
		No. of High mast flood lights / solar panels/ street lights Installed	SDG7.1,7.3	6	5M	7	15M	8	20M	6	6M	12	20M	66M
		No. of Enterprise Incubation Centers Established.	SDG8.3	0	0.0	1	12m	1	12m	1	12m	1	12m	48M
		No. of Business Information Center Established	SDG8.3	0	0.0	1	5m	1	5m	1	5m	1	5m	20M

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Programme Name: Commerce and Industry development														
Objective: To enhance growth of enterprises and incomes to entrepreneurs														
Outcome: Increased growth of commerce and Industry														
		No. of Entrepreneurs Trained	SDG8.3	300	5M	400	5.2M	500	5.5M	600	5.6M	600	5.6M	26.9M
	Enhanced market sanitation	No. of Modern Eco-toilets constructed	SDG6.2	2	10M	2	10m	2	10m	2	10m	2	10M	50M
		No. of Pit Latrines constructed/refur-bished	SDG6.2	10	15M	10	15M	10	15M	10	15M	10	15M	75M
	Increased access to credit	No. of Loan Beneficiaries.(Trade Enterprise Fund)	SDG8.3	0	0.0	3000	50M	3000	50M	3000	50M	3000	50M	200M
Fair trade and Consumer protection services (Weights and Measures)	Enhanced fair trade and protected consumers against exploitation	No. of Sensitization programes (Entrepreneurs & consumers) held	SDG8.3	5	7M	5	7.5M	5	7.5M	5	7.5M	5	8M	37.5 M
		No. of Working Standards procured and operationalized	SDG8.3	-	-	One set of mass standards	4M	One set of volum-etric stds	5M	One set of mass stand-ards	3M	One set of volum-etric standards	4M	16M
		No. of Legal Metrological Lab established	SDG8.3	-	-	1	5M	-	-	-	-	-	-	5M
Industrial promotion services	Enhanced industrial development through value addition	No. of Water Bottling Plants established	SDG9.2	-	-	1	6M	1	6.5M	-	-	1	7M	19.5M
		No. of granite products processing / plant established	SDG9.2	-	-	1	40M	1	30M	1	10M	1	10M	90M
		Acres of land procured for industrial development	SDG9.2,9.3	-	-	5acr	30M	15acr	45M	20acr	40M	10 acre	30M	14[illegible]

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Programme Name: Tourism development														
Objective: To promote growth of tourism in the county														
Outcome: Increased earnings from local and international tourism														
Tourism promotion and diversification	Increased Tourism activities	No. of Curio Market Constructed	SDG8.9	-	-	1	2.5m	2	5m	1	2.5	1	2.5m	12.5M
		No. of Tourism Site Developed	SDG 8.9	1	5m	2	10m	2	10m	2	10m	2	10m	45M
		No. of Eco- Lodges Established (Kaimosi and Maragoli Hills)	Goal 15	-	-	2	200m	2	50m	2	50m	2	50m	350M
	Increased tourist attractions and products	No. of Tourism Products Developed	SDG8.9	4	5M	4	5M	4	5M	4	5M	4	5M	25M
		No. of publications and sensitization fora done	SDG8.9	5	2M	5	2M	5	2M	5	2M	5	2M	10M
		No. of Marketing strategies implemented (Billboards/signage's / magazines)	SDG8.9	4	1.5M	6	2M	6	2.5M	8	3M	8	3.5M	12.5M
Programme Name: Co-operative Development Services														
Objective: strengthen management of co-operatives														
Outcome: improved cooperative governance														
Cooperative development services	Enhanced cooperative governance and accountability	Number of cooperative registered and active	SDG8.3	40	5M	50	10M	60	15	65	20	70	30M	80M
	Increased capital base	Cooperative Enterprise Development fund Implemented	SDG8.3	20M	20M	30M	30M	40M	40M	50M	50M	60M	60M	200M
	Increased cooperative bulking , value addition and Marketing	Number of Bulking/ Aggregation facilities established	SDG8.3	3	5M	3	5M	3	5M	3	5M	3	5M	
		No. of processing units established (Milk and Banana)	SDG8.3	2	30M	2	50M	2	50M	2	50M	0		
		No. of tannery(hides ad skins)processing industry established	SDG8.3	0	0	1	25M	1	25M	0	0	0		

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4.2.3.2 Commerce Tourism and Cooperatives Flagship/Transformative Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame	Estimated cost (KSh.)	Source of Funds	Lead Agency
Development Modern Market	Luanda, Mbale and Cheptulu Markets	To provide conducive Working Environment for Traders	Construction of Modern Market Infrastructures	Modern Markets Established	2023–2027	300M	VCP/PPP	Dep. Commerce, Tourism and cooperative.
Development of Tourism Infrastructure	Maragoli hills&kaimosi	To promote tourism activities	Construction of Eco- lodges	Eco- lodges established	2023–2027	350M	VCG/PPP	Dep. Commerce, Tourism and cooperative
Development of Granite Factory	Emuhaya	To create employment opportunities	Construction of Granite processing Industry	Granite processing factory	2023–2027	90M	CCG/NG/PPP	Dep. Commerce, Tourism and cooperative
Banana Value addition project	Sabatia Sub County	To promote bananas farm produce value addition	Construction of modern value addition housing unit	Modern Banana value addition housing	2023 – 2026	70M	Sabatia banana farmers' cooperative society/ Development partners /CGV	Directorate of Cooperative
Dairy Processing Plant	Vihiga sub county – Central Maragoli Ward	To promote milk value addition	Construction of milk processing plant	milk processing plant	2022–2027	100 M	Vihiga Dairy FCS, CGV/ Development Partners	Directorate of Cooperative
Development of Vihiga International Cultural and Conference Centre	Mbale	To enhance socio-cultural development	Construction and equipping of the center	Cultural and conference center established	2024–2027	400 M	CGV/ Development Partners	Dep. Commerce, Tourism and cooperative

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4.2.4 Social Protection Culture and Recreation

The sector aspires to promote good governance and inclusivity in the county development agenda. At the county level the sector is comprised of the following sub-sector; sports, culture, social services, gender and children services. The sector plays a critical role in promotion of gender equity and equality, empowerment of communities and vulnerable groups, safeguarding children rights, advancement of diverse culture arts and sports.

Sector Vision

A vibrant, cohesive, empowered and inclusive County

Sector Mission

To develop, implement and coordinate social protection and nurture diverse heritage, arts and sports for a vibrant and cohesive society

Sector Goal(s)

To ensure all residents of Vihiga county live in dignity and exploit their human capabilities for socio-economic development

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Sector Priorities and Strategies

Sector Priorities and Strategies

Sector Priorities	Strategies
Preserving and fostering diverse culture and heritage	• Establish a county indigenous knowledge innovation bank for posterity and wealth creation • Documentation and digitization of cultural projects, indigenous knowledge and intellectual assets • Promote joint annual cultural festivals • Promote conservation and preotection of Indigenous foods, forest and traditional medicine • Promotion of research on cultural heritage and orientation • Promote establishment of county burial grounds -public cemetery • Promote Establishment of cultural centers and community resource center • Enhanced conservation and preservation of cultural heritage, practices and norms
Youth empowerment	• Promote the establishment of youth empowerment centers • Operationalize the Youth Service Act • Support youth mentorship programmes • Establish Micro finance programme for the Youth • Promote youth participation in leadership and governance • Mitigate on drugs and substance abuse among the youth
Empowerment of minorities, Marginalized and Vulnerable Groups (MVGs)	• Formulation and implementation of the County Social protection Act and Fund • Upscale social protection programmes –Cash transfers, free food distribution, shelter for the poor, direct feeding to Vulnerable groups • Operationalize the county PWD Act 2019 including establishing PWDs Board, secretariat and Fund
Gender equality and equity	• Promote gender mainstreaming in Governance, economic opportunities, Education and training • Formulate and implement Gender mainstreaming Act • Upscale women empowerment programmes • Implement Mitigation Programmes on Gender Based Violence(GBVs)
Safeguarding of children rights	• Enhance support to Orphaned and Vulnerable Children and street children • Formulate and implement County Child Protection Policy • Foster advocacy and awareness on Child Rights and Privileges –(Children Assembly) • Establishment of Child Protection Units (Rescue Centres)
Advancement of sports and arts	• Develop and promote sports and talents nurturing • Enhance management of County Sports including introduction of the a Sports Fund • Promote diversification of sporting activities • Completion of ongoing construction of stadiums (Hamisi and Kidundu) • Rehabilitation of other sports grounds and playing fields in schools • Establish Sports Talent and Performing Arts Academies • Establishment of county social botanical garden and park • Promote creative economy through Mainstreaming arts and culture in infrastructure development (theatre & music halls, arts and galleries

4.2.4.1 Gender, Youth, Sports, Culture and Social Services Programmes

Sub-programme	Key Output	KPIs	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total	
				Year 1		Year 2		Year 3		Year 4		Year 5			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Programme Name: Administration planning and support services															
Objective: To strengthen the institutional and legal framework for effective service delivery															
Outcome: Improved service delivery in the sector															
General Administrative services	Policies and plans formulated	No. of policies and plans formulated	SDG 5.c	6	15M	6	15M	4	10M	0	0	0	0	40M	
		No. of staff recruited	SDG 5.c	10	6M	10	6M	10	6M	10	6M	10	6M	30M	
		No. of performances in National/County celebrations	SDG 5.c	5	15M	5	15M	5	15M	5	15M	5	15M	75M	
Programme Name: Management and Development of sports and culture															
Objective: To promote cultural heritage and sporting activities															
Outcome: Improved culture and excellence in sports Performance															
Sports and recreation	Increased competitiveness in recreational and arts activities	No. of Sports Talent and Performing Arts academies established	SDG 10.2	1	60M	1	60M	1	60M	1	60M	1	60M	300M	
		No. of Arts gallery and museum developed	SDG 10.2	5	10M	5	10M	5	10M	5	10M	5	10M	50M	
	Improved Sporting activities and sports infrastructure	No. of Stadium Constructed (Hamisi, Kidundu & Bunyore)	SDG 10.2	1	120M	2	120M	2	120M	2	120M	2	120M	600M	
		No. of sports disciplines promoted and supported	SDG 10.2	15	10M	22	20M	22	20M	22	20M	22	20M	90M	
		No. of Tournaments organized/ intra-county sports (KIYSCA,KICOSCA, Talanta Hela, Ward Competitions, County Marathon)	SDG 10.2	5	50M	5	50M	5	50M	5	50M	5	50M	250M	

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Programme Name: Management and Development of sports and culture														
Objective: To promote cultural heritage and sporting activities														
Outcome: Improved culture and excellence in sports performance														
		County Sports Fund enhanced	SDG 10.2	1	100M	1	100M	1	100M	1	100M	1	100M	500M
		Playgrounds upgraded and leveled	SDG 10.2	5	15M	5	15M	5	15M	5	15M	5	15M	75M
Culture and Heritage	Improved cultural development and awareness	No of cultural centers constructed and equipped (Hamisi, Mungoma & Bunyore)	SDG 8.9	3	20M	3	20M	3	20M	3	20M	3	20M	100M
		Protection of cultural sites(circumcision and other cultural sites)	SDG 8.9	10	10M	10	10M	10	10M	10	10M	10	10M	50M
		No of Cultural Festivals/Exhibitions held (KMCF , cultural festivals, culture week & Gala night)	SDG 8.9	5	30M	5	30M	5	30M	5	30M	5	30M	150M
		No. of Musical instruments and County Anthem established	SDG 8.9	1	20M	1	10M	1	10M	1	2M	1	2M	44M
Programme Name: Youth & Gender Development and Promotion Services														
Objective: To enhance Youth and Gender Empowerment and Mainstreaming for Sustainable Development in the County														
Outcome: Empowered Youth, Children, Women and People with Disabilities														
Social Protection	Rescue and Rehabilitation centers established	Establishment of a rescue center(Children rescue center , Drug and substance abuse rehabilitation Unit)	SDG 5.2	1	15M	1	15M	1	20M	1	20M	0	0	70M
	Children Assembly Forum held	Number of Children assemblies held	SDG 5.3	1	5M	1	5M	1	5M	1	5M	1	5M	25M
	Vihiga county recreational park established	Number of recreational parks established/ botanical garden	SDG5.2, 11.6	1	30M	1	30M	1	30M	1	30M	1	30M	150M

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Programme Name: Youth & Gender Development and Promotion Services															
Objective: To Enhance Youth and Gender Empowerment and Mainstreaming for Sustainable Development in the County															
Outcome: Empowered Youth, Children, Women and People with Disabilities															
	Empowered, Elderly and PWDS	No of Elderly , Vulnerable groups, and PWD supported	SDG 1.3	500	10M	1000	20M	1500	30M	2000	40M	2500	50M	150M	
		Vihiga Disability Fund operationalized	SDG 1.3	1	2M	1	2M	1	2M	1	2M	1	2M	10M	
		Sub county Social halls established	Number of social halls	SDG 1.3	1	5M	1	5M	1	5M	1	5M	1	5M	25M
		Public cemetery established	Area of land acquired (Acres)	SDG 5.2	3acre	35M	2acre	40M	-	-	-	-	-	-	75M
Youth development services	Youth Empowered	Number of youth service school Established	SDG5.2, 11.6	1	130M	1	130M	1	130M	1	130M	1	130M	650M	
		Youth in Business start-up Fund	SDG5.2, 11.6	1	20M	1	20M	1	20M	1	20M	1	20M	100M	
		Youth Empowerment Centres established and equipped	SDG5.2, 11.6	1	10M	1	10M	1	10M	1	10M	1	10M	50M	
		No. of youth extravaganza held	SDG 8.b	6	5M	6	5M	6	5M	6	5M	6	5M	25M	
		Number of youth on Internship program	SDG5.2, 11.6	-	-	150	2M	150	2M	150	2M	150	2M	8M	
Gender Development	Gender issues mainstreamed	No. of GBV centers established	SDG 5.2	1	10M	1	2M	1	2M	1	2M	1	2M	18M	
		No. of women empowerment programmes supported	SDG 5.2	3	25M	3	25M	3	25M	3	25M	3	25M	125M	

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4.2.4.2 Gender Youth Sports Culture and Social Services Flagship /Transformative Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
Completion of Hamisi Stadium	Gisambai Ward	Promotion of Sports and talents	Completion of Construction works	Improved Sports	2023-2027	500M	CGV	Dept. GCYS
Construction of modern stadium at Kidundu and Bunyore	Central Maragoli ward	Promotion of Sports talents	Completion of Construction works	Improvement of sports	2023-2027	100 M	CGV	Dept. GCYS
Establish county social botanical garden and park	County wide	Promote conservation of environment and recreation activities	Establishment of park, construction of facilities and planting of flowers, trees	Social botanical park established	2023-2027	50M	CGV	Dept. GCYS
Construction of Hamisi, Mungoma & Bunyore Cultural centers	Hamisi, Vihiga and Emuhaya	To enhance socio-cultural development	Construction and equipping of the center	Cultural centers established	2024-2027	100 M	• CGV/ De-velopment Partners	Dept. GCYS
Construction of Youth service school	South Maragoli	To establish youth service school	Construction and equipping of the center	Youth service school	2023-2027	750M	CGV/ Development Partners	Dept. GCYS
Establishment of Sports Talent and Performing Arts Academies	County wide	To establish Sports Talent and Performing Arts Academies	Construction and equipping of the center	Sports Talent and Performing Arts Academies	2023-2027	300M	CGV/ Development Partners	Dept. GCYS

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4.2.5 Agriculture Rural and Urban Development

The Agriculture Rural and Urban Development sector (ARUD) is the mainstay of the economy, employment and source of food and nutrition security in the county. The sector In line with the Vision 2030 the sector is expected to drive the economy to the projected 10% annual growth. MTP IV projects sector growth of 7% annually and emphasizing on 100% food and nutrition security. At the National level; the Agriculture Rural and Urban Development sector comprises of six subsectors namely: Lands and physical Planning, Livestock Development, Fisheries Aquaculture and Blue Economy and cooperatives. At the county level; the sector is comprised of crop production, Livestock Production, Veterinary Services and Fisheries.

The roles of the subsectors include; Management of food and nutrition security, capacity building of farmers on agronomy ,crop biodiversity management ,protection of agro-ecosystems, promotion of value addition and crop market access , promotion of livestock production and productivity, promotion of dairy industry, Apiculture and Poultry Production; control animal diseases and pest, promotion of food safety of animal origin to safeguard human health, Control animal diseases and pest; Promote food safety of animal origin to safeguard human health; regulation of animal breeding, Promote and regulate fish production and productivity, improved fish production and productivity.

Sector Vision

A food secure and prosperous county anchored on innovative, commercially-oriented and competitive agriculture

Sector Mission

To attain food and nutrition security and increased incomes through value addition and adoption of innovations and technology

Sector Goal

A modern commercialized and competitive agricultural production and marketing geared towards food and nutrition security

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Sector Priorities and Strategies

Sector Priorities	Strategies
Increasing crop production and productivity	• Promote agricultural extension services through Farm Resource Management model • Enhanced access to subsidized farm inputs through farmer cooperatives • Promotion of agroforestry and organic farming for sustainable small holder production • Strengthen farmer- cooperatives to facilitate access to credit facilities and farm inputs • Enhance farm resource management and promotion of data driven agriculture • Enhanced Crop Pests, diseases and emerging weeds control • Promote adoption of small scale irrigation methods • Promote adoption of modern farming technologies • Adopt use of climate smart agricultural technologies • Promote production of underutilized food crops • Introduce innovative risk-mitigation instruments such as crop insurance and contract farming • Establish Nature positive landscape • Promote soil fertility improvement technologies • Promote fruit tree farming & Valued Addition through Avocadoes, TC Bananas, Macadamia, Passion Fruits, and Mushrooms • Promote establishment of post-harvest storage facilities , Aggregation centers and warehousing support • Promote conservation of Agro biodiversity
Increased livestock production and productivity	• Promote Business Development Services to farmers that includes animal health and extension, access to Agro-vet services and affordable financial services • Promote modern animal husbandry techniques • Promote adoption of modern poultry technologies by establishing incubation and brooding facilities • Promote forage bulking sites and on-farm feed formulation • Promote improved livestock value chains and emerging livestock • Establish a livestock multiplication center • Establish demonstration farms for local farmers
Promotion of animal health and productivity	• Enhance disease surveillance and animal movement control • Routine and strategic animal vaccination programs • Enhance veterinary public health programs • Promote Establishment of of cold chain infrastructure and modern slaughterhouses. • Establish a subsidized Artificial Insemination program • Establish Veterinary laboratory
Social inclusion in Agriculture	• Promote Agri-food entrepreneurial for youths (Agri-Jobs for Youth) in collaboration with GIZ • Establish youth Engagement programmes (4K Clubs, Young Farmers Club) • Promote smart technologies friendly to Youth, Women and PWDs
Increase fish production and productivity	• Intensify fish farming extension services • Promote and support private cottage fish feed manufacturers. • Promote fish value addition and marketing • Promote production and availability of fingerlings at subsidized prices
Promotion of Value Addition and commercialization in Agriculture	• Implement the National Agriculture Value Chain Development Programme (NAVCDP) in collaboration with World Bank • Implementation of Kenya Agricultural Business Development Programme (KABDP) in collaboration with SIDA • Promote Agri-business including Strategic marketing interventions focusing on the key value chains (Bananas, Tea, ALVs and Poultry) • Promote export crops (tea and avocado) and reduce food imports

4.2.5.1 Agriculture Livestock and Fisheries Programmes

Sub-programme	Key Output	KPIs	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Programme Name: Administration planning and support services														
Objective: To enhance service delivery														
Outcome: Improved service delivery in the sector														
General administrative services	Human Resource developed	Number of staff recruited	SDG,2	30	10M	30	10M	30	10M	30	10M	30	10M	50M
	Policies, Plans and strategies Developed (Agro ecology policy)	Number of policies and plans developed	SDG,2	1	2M	1	2M	1	2M	1	2M	1	2M	10M
	Agricultural Training & innovation Centre (ATIC) established	Number of ATC	SDG2.a	1	100M	1	100M	1	100M	1	100M	1	100M	500M
	Soil testing lab established	No of Soil laboratory	SDG2.3	-	-	10	10M	10	10M	0	0	0	0	20M
	Agricultural Machinery Unit Established	No. of machinery units established	SDG2.a	1	60M	1	60M	1	60M	1	60M	1	60M	300M
Programme Name: Crop Development and Management														
PROGRAMME NAME: Crop Development and Management														
Objective: To increase crop production and productivity														
Crop development	Farm input fund operationalized	Amount allocated (KSH.)	SDG 2. a	1	100	1	100	1	100	1	100	1	100	500M
	Industrial crops (Purple Tea, Avocado) promoted	No of seedlings procured and distributed	SDG 2.3	1000	2	1100	2.1	1200	2.2	1300	2.3	1500	2.5	11
	African Leafy Vegetables Crops (ALV) promoted	No of Farmers trained	SDG 2.3	4000	4	4000	4	4000	4	4000	4	4000	4	20

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Programme Name: Crop Development and Management														
PROGRAMME NAME: Crop Development and Management														
Objective: To increase crop production and productivity														
Crop development	Farm input fund operationalized	Amount allocated (KSH.)	SDG 2. a	1	100	1	100	1	100	1	100	1	100	500M
	Industrial crops (Purple Tea, Avocado) promoted	No of seedlings procured and distributed	SDG 2.3	1000	2	1100	2.1	1200	2.2	1300	2.3	1500	2.5	11.1M
	African Leafy Vegetables Crops (ALV) promoted	No of Farmers trained	SDG 2.3	4000	4	4000	4	4000	4	4000	4	4000	4	20M
	Reduced post-harvest loses	No. of dryers acquired	SDG 2.3	-	-	2	20M	1	10M	1	10M	1	10M	50M
	Sustainable Land Management initiatives implemented	No of nature positive landscapes sites established	SDG 2.4	6	5	6	5	6	5	6	5	6	5	25M
		No of agro forestry seedlings procured	SDG 2.4	6000	4	6000	4	6000	4	6500	4.2	6500	4.2	20.4M
		No of innovation platforms established	SDG 2.4	2	0.4M	2	0.4M	2	0.4M	2	0.4M	2	0.4M	2M
	Increased area under irrigation	Acres of land under irrigation	SDG 2.4	-	-	500 Acres	2M	1000 Acres	4M	2000 Acres	6M	2000 Acres	6M	18M
	Agroforestry & value addition promoted	No of Farmers capacity build	SDG 2.4	3000	2M	3000	2M	3000	2M	3000	2M	3000	2M	10M
		No. of Value addition supported (Avocadoes, TC Bananas, Macadamia, Passion Fruits, and Mushrooms)	SDG 2.4	5	3M	5	3M	5	3M	5	3M	5	3M	15M
Agri-nutrition	Climate smart / underutilized Food crops promoted	Type and Quantity of Seed and other inputs procured	SDG2.3	5000 packages	10M	5000	10M	5000	10M	5000	10M	5000	10M	50M

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Programme Name: Crop Development and Management														
PROGRAMME NAME: Crop Development and Management														
Objective: To increase crop production and productivity														
	Bulking sites / Learning sites established	No of learning sites/ Bulking sites establish	SDG2.3	175	0.4M	175	0.4M	175	0.4M	175	0.4M	175	0.4M	2M
	Farmers trained on urban and Peri-urban technologies, Nutrition education	No of Farmer s Trained	SDG2.3	3000	1.5M	3000	1.5M	3000	1.5M	3000	1.5M	3000	1.5M	7.5M
	Energy conservation technologies promoted	No of Technologies promoted	SDG2.3	5	1M	5	1M	5	1M	5	1M	5	1M	5M
		No of Farmers trained	SDG2.3	1000	5M	1000	5M	1000	5M	1000	5M	1000	5M	25M
Youth in Agribusiness	Enhanced employability and entrepreneurial skills	No of youths trained and supported	SDG 10.2	9000	15M	5000	25M	3000	20M	1000	5M	200	10M	75M
		No. of Youth Led model farms/ enterprises	SDG2.4	7	3.5M	7	3.5M	7	3.5M	7	3.5M	7	3.5M	17.5M
		No. of 4 K Clubs and Young farmer Clubs established	SDG2.4	6	1.5M	6	1.5M	6	1.5M	6	1.5M	6	1.5M	7.5M
		No of Incubation Centre Established	SDG2.4	1	10M	1	10M	1	10M	1	10M	1	10M	50M
	Enhanced Youth Coordination Structures	No. of youth, women, and PWDs agri enterprise supported	SDG 10.2	100	1M	100	1M	100	1M	100	1M	100	1M	5M
Programme Name: Fish Production Services														
Objective: To increase fish production per unit area														
Outcome: Increased fish productivity														
Fish Production services	Fish farmers supported	Number of fish farmers supported	SDG2.4	250	12.9M	200	10.6M	250	13.2M	250	13.2M	150	8.2M	
	Cottage fish feed production promoted	Number promoted	SDG2.4	0	0	1	M	0	0	1	3M	1	3M	

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Programme Name: Fish Production Services														
Objective: To increase fish production per unit area														
Outcome: Increased fish productivity														
	Fingerling production facility and aquaculture training center operationalized	Number	SDG2.4	1	12M	1	10.5M	1	14M	1	10M	1	3.5M	50M
Programme Name: Veterinary Services														
Objective: To enhance animal productivity, animal health and safeguard human health														
Outcome: Increased household incomes, Human and animal health														
Veterinary Services	Animals vaccinated	Number of animals vaccinated	SDG,2.3	50,000	12M	50,000	12M	55,000	15M	55,000	15M	60,000	18M	72M
	Pest control and management sites established	Number of spray pens constructed	SDG,2.3	-	-	10	2M	5	1M	5	1M	5	1M	5M
	Carcasses inspected	No of carcasses inspected	SDG 2.3	15,000	1M	15,000	1M	15,500	1M	16,000	2M	16,500	2M	7M
	Animals inseminated	No. of animals inseminated	SDG2.3	9,000	2M	10,000	5M	10,000	5M	12,000	6M	14,000	6M	24M
	Slaughter houses established	Number	SDG2.3	-	-	1	30M	1	30M	-	-	-	-	60M
	Veterinary laboratory established	Number	SDG2.3	-	-	1	50M	1	30M	1	20M	-	-	100M
Programme Name: Livestock Development and Management														
Objective: To increase livestock production and productivity for food and nutrition security														
Outcome: Enhanced food and nutrition security														
Livestock development and management	Poultry Incubation and brooding facilities established	Number of Incubation and brooding facilities	SDG2.3	5	10M	5	10M	5	10M	5	10M	5	10M	2
	Dairy Cattle farming promoted	Number of Heifers procured	SDG2.3	50	5M	50	5M	50	5M	50	5M	50	5M	2
		Number of farmers trained on modern dairy keeping	SDG2.3	500	2M	500	2M	500	2M	500	2M	500	2M	10

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Programme Name: Livestock Development and Management														
Objective: To increase livestock production and productivity for food and nutrition security														
Outcome: Enhanced food and nutrition security														
	Pig farming promoted	Number of Piglets procured	SDG2.3	100	2M	100	2M	100	2M	100	2M	100	2M	10M
		Number of demonstration farms established	SDG2.3	1	10M	1	10M	1	10M	1	10M	1	10M	50M
		Number of pig farmers trained	SDG2.3	200	2M	200	2M	200	2M	200	2M	200	2M	10M
	Dairy goat farming promoted	Dairy goats procured	SDG2.3	100	2M	100	2M	100	2M	100	2M	100	2M	10M
	Beekeeping promoted	Number of assorted beehives and harvesting kits acquired	SDG2.3	10	2M	10	2M	10	2M	10	2M	10	2M	10M
	Dairy animal multiplication center established	Number of centers established	SDG2.3	-	-	1	30M	1	30M	1	20M	1	20M	100M
	Feeds and Fodder conservation established	Number of demonstration sites	SDG2.3	5	5M	5	5M	5	5M	5	5M	5	5M	25M
	Milk processing plant established	Number of plants established	SDG2.3	1	30M	1	30M	1	30M	-	-	-	-	90M

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4.2.5.2 Agriculture Livestock and Fisheries Flagship/ Transformative Programmes

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame	Estimated cost (KSh.)	Source of Funds	Lead Agency
National Agriculture Value Chain Development Programme (NAVCDP)	County wide	To promote Agriculture value addition	Commercialization of four value chains : Dairy, local chicken, Local Vegetables and Banana	Commercialized Value Chains	2023–2027	580M	World Bank, CGV	Department of Agriculture Livestock Fisheries and Cooperatives
Kenya Agricultural Business Development Programme (KABDP)	County wide	To promote innovative and commercially oriented agricultural Value chains	Capacity building of Value Chains and Service providers	Increased incomes through commercialization of Agriculture	2024–2029	-	SIDA,NG,CGV	Department of Agriculture Livestock Fisheries and Cooperatives
Agricultural Training and Innovation Center	Emuhaya Sub-County (Musinaka)	To establish a center that will offer training facilities to farmers	Public participation Fencing of Land Construction Equipping	AITC constructed	2022–2025	500 M	CGV PPP	Directorate of Crops
Dairy Animal Multiplication Centre	Wodanga	To enhance production of high quality dairy breed	Construction and equipping	Dairy Multiplication center	2023–2027	100M	CGV PPP	Directorate of Livestock
Veterinary laboratory	County Headquarters	To establish a veterinary laboratory	Construction and equipping	Veterinary laboratory	2023–2027	100M	CGV PPP	Directorate of Veterinary
Soil testing laboratory	County Headquarters	To improve soil fertility and crop productivity	Laboratory constructed and equipping	Soil testing lab constructed and equipped	2023–2025	20M	CGV	Directorate of Crops
Agricultural Machinery Unit	County Headquarters	To enhance agriculture production	Construction of the machinery unit and purchase of machinery	Machinery unit in place	2023–2025	300M	CGV	Directorate of Crops
Establish milk processing plant	Vihiga	To enhance milk value addition	Construction of the plant, equipping and operationalize	Milk plant	2023–2025	90M	CGV/PPP	Directorate of Livestock

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4.2.6 Physical Planning, Lands, Housing and Urban Development

The subsector comprises of Physical Planning, Land and Housing, and the Municipal Board as the semi-autonomous government agency. Physical planning is responsible for spatial planning, regulation and sustainable land use. Housing and urban development sub-sector is responsible for Property valuation for various purposes including revenue collection; upgrading informal settlements and slum development control; Construction, maintenance and management of civil servants' houses; Promote the use of appropriate technologies in housing construction; Policy formulation in the sector of housing and urban development; undertaking of research on modern and best practices on urban development. In addition, Land survey and mapping sub-sector is responsible for Management of map amendment centers; developing and implementation of policies on land and Survey; generation, maintenance and dissemination of accurate and up to date geo-data and land adjudication.

Vision

To be a lead provider of urban and physical planning services, prudent land management and decent housing for sustainable development in Vihiga County

Mission

To promote efficient, effective and sustainable land use and provide decent and adequate housing for all in a clean and secure environment using appropriate technologies in Vihiga County

Sector Goal

Sustainable land use, development of affordable housing and urban infrastructure

Sector Priorities and Strategies

Development Needs	Strategies
Access to Decent Housing and Urban Development	• Promote private sector participation in affordable housing development • Promote the Adoption of modern building technologies • Implement Social housing program • Partner with national government and other stakeholders in the aspect of affordable housing • Maintenance of existing buildings and construction of new ones • Promote development of affordable low cost housing in Mbale • Implementation of Kenya Urban Support Programme (KUSP Phase II) with support from the World Bank
Physical and Urban Planning	• Development and implementation of County Spatial Plan, Spatial plans for specific areas/ markets centers, new urban areas and institutions • Development control
Land Administration & Management	• Develop a county land master plan • Implementation of the National land Policy • Implementation of the County Land Information System. • Update & maintenance of the County Land Valuation Roll • Capacity building & Training of the sector staff and stakeholders • Promote sustainable land management practices
Survey and Mapping services	• Security for the County land inventory • Strengthen land dispute resolution mechanisms • Adopt modern technologies in survey services

4.2.6.1 Physical Planning, Lands, Housing and Urban Development Programmes

Sub-programme	Key Output	KPIs	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Programme Name: Administration, Planning and Support Services														
Objective: To develop and strengthen appropriate policy and legal framework														
Outcome: improved service delivery														
General Administrative services	Human resource capacity built	No. of staff trained	SDG 11	10	5M	10	5M	10	5M	10	5M	10	5M	25M
	Staff capacity build	No. of staff trained	SDG 11	5	1M	5	1M	5	1M	5	1M	5	1M	5M
	Municipalities established	No. of Municipalities established	SDG 11	1	5M	3	23M	3	32M	3	6M	3	5M	71M
Programme Name: Land Management and Survey Services														
Objective: To enhance effective land use and administration														
Outcome: Enhanced land use														
Land management services	Land banking	Ha. Of land acquired	SDG11.2	5	10M	5	10M	10	15M	10	15M	3	5M	55M
	Land Management Information System	No. of LIMS implemented	SDG11.3	30	30M	30	30M	30	30M	30	30M	30	30M	150M
	County land cadastre	No. of County land inventory & plan	SDG 11.3	-	-	1	10M	-	-	-	-	-	-	10M
	Public Land titling/ Registration done	No. of Titles registered	SDG11.3	20	5M	20	5M	20	5M	20	5M	20	5M	25M
	Land clinics undertaken	No. of land clinics held	SDG11.3	5	1M	5	1M	5	1M	5	1M	5	1M	5M
	Public land and wet lands fenced	Number of public land and wetlands fenced	SDG11.3	5	5M	5	5M	5	5M	5	5M	5	5M	25M
Survey and mapping services	Public Land Allotted	No. of Leases issued	SDG11.3	10	10M	10	10M	10	10M	10	10M	10	10M	50M
	Modern equipment purchased	Assorted Equipment bought	SDG11.3	-	-		5M		5M	-	-	-	-	10M
	Disaster prone area mapped	No of disaster prone areas mapped	SDG11.7	-	-	1	3M	1	3M	-	-	-	-	6M

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Programme Name: Land Management and Survey Services														
Objective: To enhance effective land use and administration														
Outcome: Enhanced land use														
	Densification of survey control established	No- of control points	SDG11.3	1	1M	1	1M	1	1M	1	1M	1	1M	5M
	Cadastral survey of public land done	No of surveys done	SDG11.3	1	4M	1	4M	1	4M	1	4M	1	2M	20M
	County valuation roll operationalized	Valuation roll	SDG11.3	Approval	10m	Launch	5M	Implemented	5M	-	-	-	-	15M
Programme Name: Physical and Urban Planning Services														
Objective: To promote sustainable Land use and smart Urban Infrastructure														
Outcome: Improved physical planning														
Physical and Urban Planning Services	County Spatial Plan developed	Spatial Plan		50%	80M	50%	70M	-	-	-	-	-	-	150M
	Physical Development Plans developed	No. of physical development plans	SDG11.3	6	6M	6	6M	6	6M	6	6M	6	6M	30M
	Municipal integrated urban development plan developed	Approved plan	SDG11.3	-	-	1	45M	-	-	-	-	-	-	45M
	Luanda and Kaimosi-Cheptulu-Shamakhokho Towns spatial plans finalized	No of spatial plans	SDG11.3	1	5M	1	5M	-	-	-	-	-	-	10M
	Development control regulations prepared	Development regulations	SDG11.3	1	2M	-	-	-	-	-	-	-	-	2M
	Public participation to come up with names of upcoming municipalities	No. of forums	SDG11.3	2	0.5M									5M

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Programme Name: Physical and Urban Planning Services														
Objective: To promote sustainable Land use and smart Urban Infrastructure														
Outcome: Improved physical planning														
	Town management offices and urban committees and municipality formed	No of urban committees/ municipalities formed	SDG11.3	-	-	1	10M	1	10M	1	10M	-	-	30M
	Municipalities formed	No of municipalities formed	SDG11.3	-	-	1	35M	1	36M	-	-	-	-	71M
Programme Name: Housing Services														
Objective: To provide decent housing and adequate office space														
Outcome: Increased access to decent housing														
Housing services	Government buildings maintained	No. of county government offices	SDG11.1	10	20M	10	20M	10	20M	10	20M	10	20M	100M
		No. of county government houses	SDG11.1	10	5M	10	5M	10	5M	10	5M	10	5M	25M
	Affordable houses constructed	No. of affordable houses	SDG11.1	500	1.5B	500	1.5B	500	1.5B	500	1.5B	1000	3B	9B*
	Governors and Deputy Governor's residence completed , fenced and equipped	No of residences completed , fenced and equipped	SDG11.1	2	250M	-	-	-	-	-	-	-	-	250M

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4.2.6.2 Physical Planning, Lands, Housing and Urban Development Flagship/Transformative Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame	Estimated cost (KSh.)	Source of Funds	Lead Agency
Kenya Urban Support Programme (KUSP Phase II)	County wide	To improve urban infrastructure	Urban infrastructure, Solid & liquid waste, storm water and fire & disaster management	Improved urban infrastructure	2023-2027	-	World Bank/ CGV	Department of PPL&H
County Spatial Plan	County	To promote equitable distribution of County resources	Land use planning and development planning in all sectors.	Spatial Plan developed	2023-2027	150m	GOK	VCG
Establishment of Luanda and Kaimosi Municipalities	Hamisi & Luanda	To establish municipality	Policy and infrastructure development	Municipalities established	2023-2027	71M	GOK	VCG
Affordable housing programme	Mbale, Luanda, Cheptulu	To increase access to decent shelter	Construction of affordable houses	No of housing units constructed	2023-2027	9B	GOK/CGV/PPP	State Department for Housing

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4.2.7 Vihiga Municipality

Vihiga Municipality was formed in 2019 under Urban Areas and Cities Act 2011 as amended in 2019. The mandate and key role of the Municipalities as stipulated in section 36(2) of the Act which include; coordinating development, control and land use planning within the municipality, infrastructure development including waste management, non-motorized transport, storm water management within the Municipality, promoting trade and enterprise by improving market infrastructure and providing enabling environment for business development, enhancing public health and sanitation programmes within the municipality, promotion of socio-economic cohesiveness and sense of civic duty and responsibility among the inhabitants and stakeholders in the municipality and maintenance of a comprehensive database and information system of the municipality.

Vision

A municipality of excellence and choice in service delivery

Mission

To promote the provision of quality services through effective planning, prudent use of resources for sustainable growth and prosperity

Goal

Effective governance and management of Vihiga Municipality

Priorities and Strategies of Vihiga Municipality

Sector/Subsector Priorities	Sector Strategies
Strengthening policy and institutional capacities to enhance service delivery of Vihiga Municipal board	• Strengthen the boards institutional framework • Formulation of policies and regulations on development control in urban areas
Improve infrastructure development in a stable and green environment	• Implement municipality regeneration program • Promote infrastructure development within the municipality • Enhance public health and sanitation programmes within the municipality
Promote clean and healthy municipality	• Promote waste management services within the municipality • Promote PPP Financing arrangements

4.2.7.1 Vihiga Municipality Programmes

Sub-programme	Key Output	KPIs	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Programme Name: General Administration, Planning and Support Services														
Objective: To enhance service delivery within the municipality														
Outcome: Improved efficient and effective service delivery														
General Administrative services	Enhanced service delivery	Municipal strategic plan	SDG 11	1	10M	-	-	-		-	-	1	5M	15M
Programme Name: Urban Support Programme														
Objective: To provide urban infrastructure and environmental development														
Outcome: Improved urban infrastructure and environment														
Municipal infrastructure delevopment	Highmast floodlight installed	No of High mast lights	SDG7.1	5	20M	5	20M	5	20M	5	20M	5	20M	100M
	Municiplaity roads upgraded to bituminous standards	Length of Municipal roads in KMs	SDG9.1	2KM	130M	3 KM	180M	1.5 KM	100M	1.5KM	105M	0.8 KM	50M	565M
	Enhanced municipal waste management	No. of Waste management equipment	SDG11.6	4 transfer stations	10M	1 Compactor	10M	1 exhouster	10M	100 garbage bins	5M			35M
		Acreage of refuse managemnt site procured	SDG11.6	-	-	-	-	-	-	-	-	5 acres	40M	40M
	Enhanced storm water managment	No of drainage paths constructed	SDG 9.1	1	50M	1	50M	1	50M	1	50M	2	100M	300M
	Developed social ammenities	No of recreation parks Developed	SDG11.4	1	30 M	1	50M	1	80 M	1	100M	1	5M	265M

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4.2.8 Public Administration and International Relations

The sector comprises of Office of the Governor, County Assembly, and Public Service Management & ICT, Finance and Economic Planning and County Public Service board. The overall role of the sector is to provide leadership, policy direction, oversight and coordination of government for accelerated and sustained socio-economic development.

Public service and Administration

Sub-Sector Vision

A well-coordinated County public service providing efficient and quality services to its clients

Sub-sector Mission

To provide effective leadership in the county public service administration and coordination towards enhanced service delivery

Sub-sector Goal(s):

A vibrant, well-coordinated, efficient, accountable and transparent county public service

Sub-Sector Priorities and Strategies

Sector Priorities	Strategies
Improved administration and support services	• Strengthen institutional, policy and legal framework • Enhanced Human resource capacity in the sector
Improved county Public Administration	• Strengthening devolved systems in the county • Promote alcoholic drinks and control initiatives in collaboration with National Government and stakeholders • strengthen county Information & records management and archives • Integrating ICT in all aspects of public service delivery
Enhance Human Resource management and development	• Strengthen Human Resource Performance Management Framework • Formulation and strengthening of Human Resource institutional, policy and legal framework • Implementation of the Human resource management information system including biometric system. • Strengthen Human resource Capacity building • Strengthen Human resource welfare programmes • Undertake regular staff capacity building programmes

4.2.8.1 Public Service and Administration Programmes

Programme Name: Administration, planning and support service													
Objective: To improve Service delivery													
Outcome: Improved efficient and effective public service delivery													
Sub-programme	Key Output Come	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
General administrative services	legal and institutional frameworks strengthened Supervision of Public Service Administration strengthened	Number of policies and bills formulated	Sdg16.b	5	10M	5	10M	2	5M	2	3.5M	-	-	28.5M
	Supervision of Public Service Administration strengthened	No. of periodic coordination meetings held	Sdg16.b	4	6M	4	6M	4	6M	4	6M	4	6M	30M
	Modern county HQs	Number of administration blocks constructed	Sdg16.b	1	200M	1	110M	1	20M	-	-	-	-	330M
	Enhanced c apacity for service delivery	Motor vehicle Acquired	Sdg16.b	2	20M	2	18M	1	8M	-	-	-	-	46M
Inspectorate and Enforcement services	Inspectorate and Enforcement Directorate strengthened	No. of directorate	Sdg16.b	1	20M	1	50M	1	10M	1	10M	1	10M	100M
County Decentralized Services	Decentralized units strengthened	Number of sub county & ward offices constructed and equipped	Sdg16.b	3	21M	7	32M	5	20M	5	20M	5	20M	113M
		Number of village Administrative Units established	Sdg16.b	-	-	140	200M	-	-	-	-	-	-	200M
	County Headquarters refurbished	county HQ refurbished (Car park and modern gate)	Sdg16.b	1	5M	1	5M	-	-	-	-	-	-	

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Programme Name: Administration, planning and support service												
Objective: To improve Service delivery												
Outcome: Improved efficient and effective public service delivery												
Sub-programme	Key Output Come	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	County library constructed and equipped	Number of library established	Sdg16.b	-	-	1	25M	1	25M	-	-	-	-	50M
Human Resource Development and Management	Human resource capacity enhanced	No of staff appraised for trainings	Sdg16.b	500	5M	1,200	12M	300	3.5M	200	3M	200	4M	27.5M
	Staff Performance Management enhanced	No of Performance Contracting (PCs)and Performance Appraisal System(PAS) systems implemented	Sdg16.b	2	6M	2	6M	2	7M	2	1M	2	1M	21M
	Human Resource Information Management System upgraded	Number of HRIMS implemented	Sdg16.b	1	2.5M	1	0.5M	1	0.5M	1	0.5M	1	0.5M	4.5M
		Number Biometric system rolled out	Sdg16.b	1	3.2M	1	0.5M	1	0.5M	1	0.5M	1	0.5M	5.2M
	Staff welfare programmes established	Number of staff Welfare programmes established	Sdg16.b	-	-	2	5M	3	10M	2	15M	3	20M	50M
	Personnel registry digitized and upgraded	Number of digitized personnel registry	Sdg16.b	1	5M	1	3M	1	2M	1	1M	1	1M	12M
County Radio services	Increased radio frequency coverage	No. of Counties covered	Sdg16.10	13	30M	15	5M	16	5M	17	5M	18	5M	50M
	Radio studio expanded	No. of radio studio / offices expanded	Sdg16.10	2	2.5M	2	2M	1	1M	1	1M	-	-	6.5M
	TV station Established	No of TV station	Sdg16.10	1	18M	1	15M	1	18M	-	-	-	-	51M
Alcoholic drinks control services	Liquor licensing and ticketing Automated	System in place	Sdg16.10	1	8M	1	2M	1	2M	1	2M	1	2M	
	Capacity building and enforcement	No. of sensitization forum/meetings held	Sdg16.10	5	5M	5	5M	5	5M	5	5M	5	5M	

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4.2.8.2 Public Service Administration Flagship /Transformative Project

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
Public Service Administration and Coordination of County Affairs ICT and E- Governance								
County Inspectorate and Enforcement	County Headquarters	To enhance county enforcement services	Establishment of the directorate, recruitment , County Band and Anthem	Established directorate	2023–2027	100M	CGV	Department of Public Service and Administration
Construction of Sub county/ ward /Village administrative office	County wide	To construct and equip offices	Civil works	Offices constructed	2022–2024	113M	CGV	Department of Public Service and Administration
Construction of KSG Campus	Central Maragoli	To establish the KSG Campus	Civil works	Established College	2022–2024	500M	CGV/National Government/DP	Kenya School Of Government
Construction of modern county Head quarters	Mbale	To improve access to public services	Construction works Equipping	County headquarters complex	2023–2027	330M	CGV	Department of Public Service and Administration

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4.2.8.3 Office of the Governor

An article 1(3) of the Constitution delegates the sovereign power of the people to the County Government among other state organs. The County Government Act section 30(2) stipulates the role and functions of a Governor in Kenya. The Office of the governor has strived to diligently execute the functions and exercise the authority provided for in the constitution and legislation.

Vision

A lead office in the provision of policy direction for accelerated and inclusive growth in the county

Mission

To provide transformative leadership towards a prosperous and model county

Goal

Enhance Sustainable development and prosperity through visionary leadership, transformative policies and programmes and foster principles of good governance

Subsector Priorities and Strategies

Priorities	Strategies
Strengthen leadership in county governance, development, Democracy, unity, and cohesion within and out of the county	• Provision of policy direction to the county executive committee • Promote peace, cohesion and community integration initiatives • Promote accountability for the management and use of county resources • Promote Collaboration and partnership with the national government and other partners • Promote and facilitate citizen participation in the development of plans and delivery of services in the county • Strengthen performance management for enhanced service delivery • Promote Identification of investment opportunities both locally and beyond that will deliver development to the people of Vihiga County • Aligning county policies with National policies and legal framework • Enacting of County Laws • Strengthen the County Communication framework • Promote GTS services in resource mapping , planning and reporting • Expand GTS services to Incorporate call center for better coordination, communication and dissemination of information • Strengthen county communications and public relations • Promote intergovernmental relations and linkages • Strengthen integration of ICT in service delivery • Strengthen Disaster management and response mechanisms • Deepen Public participation and civic education • Strengthen research & development and Knowledge management

4.2.8.4 Office of the Governor Programmes

Sub-programme	Key Output	KPIs	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Tar-get	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Programme Name: Co-ordination and Supervisory services														
Objective: To enhance Coordination of County Functions														
Outcome: Enhanced Coordination in Service Delivery														
Cabinet affairs	Cabinet Policies formulated	No. of cabinet policy memoranda	SDG16.b	10	5M	10	5M	10	5M	10	5M	10	5M	25M
Records Management and Archives services	Documentation and Archives directorate established	Number of unit established	Sdg16.b	-	-	1	60M	1	33M	1	22M	1	6M	121M
Disaster Management Services	Established Disaster Management Directorate	Number	Sdg16.10	1	20M	1	20M	1	20M	1	20M	1	20M	100M
	Disaster Management Fund	No. of Fund established	Sdg16.10	-	-	1	50M	1	50M	1	50M	1	50M	200M
Public Participation and Civic educated services	Public Participation & Civic Education strengthened	No. of units operationalized	Sdg16.7	2	25M	2	3M	2	3M	2	3M	2	3M	37M
	Complains, redress and feed-back framework strengthened	No. of systems operationalized	Sdg16.7	1	20M	-	-	-	-	-	-	-	-	20M
Research and development services	Research and development unit strengthened	No. of Research unit	Sdg16.10	1	20M	1	17M	1	17M	1	17M	1	17M	88M
Intergovernmental Relations Services	Intergovern-mental relations (Liaison offices , CoG, LREB, NG Agencies) strengthened	Inter-govern-mental relations Unit established	Sdg16.10	4	4M	4	4M	4	4M	4	4M	4	4M	20M

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Programme Name: Governance and Performance Management														
Objective: To promote effective service delivery														
Outcome: Enhanced Public Service Delivery														
Performance Management Services	Performance Management Unit strengthened	No. of Performance Management Unit	SDG16.5	1	20M	1	2M	1	2M	1	2M	1	2M	28M
	Resource Mobilization & Special programmes strengthened	No. of units established	Sdg16.b	1	10M	1	5M	1	5M	1	5M	1	5M	30M
	Service Delivery Unit Strengthened	No. of SDU unit	SDG16.b	100	10M	100	10M	100	10M	100	10M	100	10M	50M
	GTS services enhanced	No. of GTS services	SDG16.19	4	20M	4	20M	4	20M	4	20M	4	20M	100M
	Enhanced citizen caucus	No. of citizen caucus held	SDG16.5	1	5M	1	5M	1	5M	1	5M	1	5M	25M
Governance Advisory Services	Advisory committees (Anti-corruption, social & Economic council) strengthened	Number of committees	SDG16.b	2	2M	2	2M	2	2M	2	2M	2	2M	10M
	Governor's Advisory Services Strengthened	No. Advisory units established	SDG16.b	8	8M	8	8M	8	8M	8	8M	8	8M	40M
Programme Name: Communication and Public Relations Services														
Objective: To develop and strengthen communication, publicity and awareness														
Outcome: An informed society														
Communication and public relations services	Policies developed	No. of policies developed	SD 16.10	3	8M	-	-	-	-	-	-	-	-	8M
	Communication and Public Relations unit established	Number of units established	SDG16.10	1	18M	1	11.8M	1	10.5M	1	3M	1	3M	46.3M

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Programme Name: Communication and Public Relations Services														
Objective: To develop and strengthen communication, publicity and awareness														
Outcome: An informed society														
	County Branding Manual prepared	Number of Manuals prepared	SDG 16.10	4	1M	4	1M	4	1M					3M
	Digital Communication Strategy developed	Number of strategies	SDG16.10	1	3M			1	3M					6M
	Media Engagement Framework	Number of engagements	SDG16.10	1	2M			1	2M					4M
	County publications and video documentaries done	No of County publications and video documentaries produced	SDG16.10	9	22M	11	23M	11	22M	11	22M	13	25M	114M
ICT Services	Information Management Systems upgraded and maintained	No of County Information Systems Upgraded and maintained	Sdg16.10	-	-	1	10M	1	10M	1	10M	1	10M	40M
	Established e-government platforms in public service	No. of systems developed	Sdg16.10	-	-	1	10M	1	10M	1	10M	1	10M	40M
	ICT hubs established	Number of ICT HUB established	Sdg16.10	5	30M	5	5M	5	5M	5	5M	5	5M	50M
	Wi-Fi installed and maintained in county and sub county offices	Number of work stations installed with Wi-Fi	Sdg16.10	5	5M	10	10M	10	10M	10	10M	-	-	35M

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4.2.8.5 County Public Service Board

The County Public Service Board draws its mandate from Article 235 of the Kenya Constitution and section 49 of the County Government Act 2012 to coordinate and advice the county government on issues regarding Human Resource Management and development. The County Government Act 2012 provides the framework of uniform norms and standards for staffing.

Vision

A citizen centric county public service

Mission

To reform and transform the county public service for efficient and effective service delivery

Sector Goal

To source for, retain and motivate a Human Resource that is qualified and competent for effective and efficient delivery of county functions towards realization of the aspirations of its citizens

County Public Service Board (CPSB) Priorities and Strategies

Sector Priorities	Strategies
Strengthen coordination and advice the county government Human Resource Management and development	• Strengthening county public service institutions /office • Promote accountability and efficiency in Human Resource • Strengthen policy framework by developing Strategic plan for The County Public Service Board, recruitment guidelines and policy(s) • Strengthen performance management and appraisal systems in the county • Develop coherent and integrated human resource through recruitment, placement, promotion and re-designation of county staff • Public sensitization, awareness and reporting in line with articles 10 & 232 of the COK • Review of Risk Assessment and Management framework • Advise the County Government on human resource management and development

County Public Service Board Programmes and sub Programes

Sub-programme	Key Output Come	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Programme Name: Administrative, planning and support services														
Objective: To promote effective and efficient Human resource within the county executive														
Outcome: Enhanced Human resource capacities for effective service delivery														
General Administrative Services	CPSB offices establishes and operational	Office block constructed Furnished and equipped	SDG 16.b	1	4M	1	45M	1	45M	1	2M	1	2M	98M
		New CPSB Directorates established and officers employed	SDG 16.b	3	7M	1	12M	2	15M	2	2M	2	2M	38M
		No. of Motor vehicle acquired	SDG 16.b	1	10M	-	-	-	-	-	-	-	-	10M
	HR reports prepared	Number of HR risk assessment reports	SDG 16.b	1	2M	1	2M	1	2M	1	2M	1	2M	10M
		Number of HR advisory reports	SDG 16.b	1	2M	1	2M	1	2M	1	2M	1	2M	10M
Research, planning and ICT	Improved information and coordination of programmes	No. of sector/strategic plans developed	SDG 16.b	2	3M	-	-	-	-	-	-	-	-	3M
		No. of research findings and surveys conducted	SDG 16.b	2	2 M	2	2 M	2	2 M	2	2 M	2	2 M	10M
		AWPs and Sector Working Groups reports	SDG 16.b	2	1 M	2	1 M	2	1 M	2	1 M	2	1 M	5M
Programme Name: County Human Resource Development and Management														
Objective: To enhance human resource capacities in the County Departments and Agencies														
Outcome: Enhanced human resource capacities for effective service delivery														
Human resource development	Policies, regulations and procedures reviewed	No. Policies , regulations and strategies formulated(Scheme Of Service , Recruitment and Placement Policy, Internship Guidelines, Job Descriptions & Specifications , Succession Plan)	SDG 16.b	4	5M	4	5M	4	5M	4	5M	4	5M	25M

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Programme Name: County Human Resource Development and Management														
Objective: To enhance Human resource capacities in the County Departments and Agencies														
Outcome: Enhanced Human resource capacities for effective service delivery														
	Recruitment, placement, promotion and Re-designation of employees done	Number of staff employed and redesignated	SDG 16.b	80	30M	80	30M	80	30M	80	30M	80	30M	150M
Programme Name: Performance Management Services														
Objective: To enhance human resource performance management services														
Outcome: Enhanced human resource performance management														
HR Performance Monitoring and Evaluation	Strengthened performance management	No. of Performance Appraisal Systems (PAS) developed	SDG 16.b	4	13M	4	13M	4	13M	4	13M	4	13M	65M
		No. of Human Resource Information Management System (HRIMS) Operationalized	SDG 16.b	1	10M	1	10M	1	10M	1	10M	1	10M	50M
	Publicity and sensitization of staff on Principles and values of governance (Article 10 and 232 of the Kenya Constitution)	Number of sensitization forums held	SDG 16.b	4	5M	4	5M	4	5M	4	5M	4	5M	25M

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4.2.8.6 Finance and Economic Planning

Finance and Economic planning is a sub Sector under Public Service and International Relations sector that is tasked with spearheading public finance management and economic planning development and reporting as outlined in the PFM Act, 2012. The sub-sector comprises of Accounts, Economic Planning, Audit, Procurement, Budget and Revenue sections.

Key roles of the subsectors include; Public financial Management, advisory on fiscal matters and custodian of County Assets, County Planning and M&E , Budgeting, Procurement and resource mobilization .

Sub-sector Vision

A lead entity in Public Financial Management and Policy Formulation for sustainable socio-economic development of the County

Sub-sector Mission

To provide leadership in financial management, resource mobilization, policy formulation and promotion of accountability and transparence for sustainable development

Sub-sector Goal

To be the Department in Public Sector Financial Management, Policy formulation, programme implementation and co-ordination and resource mobilization for sustainable development

Sector Priorities and Strategies

Sub Sector Priorities	Strategies
Enhance resource mobilization	• Automation of own source revenue collection and administration • Implement PPP framework for capital intensive programmes/projects • Expansion of OSR streams and Revitalization of dormant streams • Formulate and implement a County Resource mobilization Strategy
Strengthen Public Finance Management	• Decentralize finance and accounting operations • Digitization of the internal audit services • Strengthen periodic internal audit reviews • Capacity building on public finance management • Strengthen County Audit Committee services • Expansion of office space and equipping of staff with relevant tools
Strengthen county planning, budgeting and reporting	• Coordinate preparation of statutory documents and reports as per the PFMA • Capacity build county planning & budgeting framework • Automation of budgeting process • Enhance capacity of the County budget and Economic Forum • Roll out of e-CIMES • Strengthen M&E and reporting in departments • Undertake regular tracking of programmes and projects and period evaluation of the same • Digitization of the County information and documentation center • Establish and strengthen sector working groups • Establish and equip County Statistics Unit.

Finance and Economic Planning Programmes

Sub-programme	Key Output	KPIs	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Programme name: Administration, Planning and Support Services														
Objective: To improve service delivery in the Department.														
Outcome: Improved and efficient service delivery.														
General Administration Services.	Policy and guidelines formulated	No of policies/ guidleines prepared	SDG16.b	2	7M	1	3M	1	2M	-	-	-	-	12M
	HR capacity developed	No of staff capacity build	SDG16.7	30	15M	30	11M	30	11M	25	9M	25	9M	55M
Supply Chain Management services	Procurement capacity strengthened	No of capacity building activities	SDG16.6	100	13M	100	15M	100	15M	100	15M	100	15M	73M
Programme Name: County Financial Management Services														
Objective: To enhance prudent management of public finance and advisory services														
Outcome: Improved Public Finance Management														
Accounting services	PFM manuals developed	Number of manuals developed	SDG16.6	4	7M	4	5M	4	7M	4	7M	4	7M	33M
	Financial reports developed	Number of reports	SDG16.6	4	2M	4	2M	4	2M	4	2M	4	2M	10M
	Capacity building of Treasury staff	No of staff trained	SDG16.6	4	3M	4	3M	4	3M	4	3M	4	3M	15 M
Audit services	Periodic internal audit reviews	Number of audit reviews	SDG16.5	4	6M	4	6M	4	6M	4	6M	4	6M	30M
	Internal audit controls automated	Number of audit systems established	SDG16.5	1	5M	1	1M	1	1M	1	1M	1	1M	9M
	County and Departmental Audit committees strengthened	Number of commitees	SDG16.5	11	15M	11	15M	11	15M	11	15M	11	15M	75M

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Sub-programme	Key Output	KPIs	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Revenue Management Services	Baseline surveys/ mapping of own source revenue streams conducted	No of surveys	SDG16.6	2	3M	2	3M	2	3M	2	3M	2	3M	15M
	Dormant revenue streams revived	Number of dormant revenue streams	SDG16.6	2	2M	2	2M	2	2M	2	2M	2	2M	10M
	OSR streams automated	Number of streams	SDG16.6	10	3M	5	2M	5	2M	5	2M	5	2M	11M
	Human resource capacity for OSR enhanced	Number of revenue officers recruited	SDG16.6	100	12M	20	5M	20	5M	20	3M	20	3M	28M
		No of revenue equipment purchased	SDG16.6	Assorted	10M	Assorted	10M	Assorted	10M	Assorted	10M	Assorted	10M	50M
Budget policy and Expenditure management	Budget process strenthened	Number of policy documents prepared	SDG16.6	4	10M	4	10M	4	10M	4	10M	4	10M	50M
		No of capacity building activities done	SDG16.6	10	4M	10	4M	10	4M	10	4M	10	4M	20M
		No of Budget Automation system developed	SDG16.6	10	4M	10	4M	10	4M	10	4M	10	4M	20M

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Programme name: Economic Planning and management														
Objective: To improve coordination of county planning														
Outcome: Enhanced development planning, tracking of results and reporting														
County Planning Services	County development planning strengthened	Number of plans & policy strategies developed	SDG16.7	3	25M	2	15M	3	20M	2	15M	3	25M	100M
	Capacity building on PFM and county planning processes done	No of capacity building activities undertaken	SDG16.7	10	5M	10	5M	10	5M	10	5M	10	5M	25M
Monitoring and Evaluation services	M& E systems strengthened	M&E policy reviewed	SDG16.7	1	5M	1	5M	-	-	-	-	-	-	10M
		e-CIMES operationalized	SDG16.7	1	3M	1	3M	1	3M	1	3M	1	3M	15M
		No of M&E reports disseminated	SDG16.7	4	15M	4	12M	4	12M	4	12M	4	12M	63M
County statistics	County statistics services strenghtened	County statistics unit established	SDG16.7	1	25M	1	5M	1	5M	1	5M	1	5M	45M
		County Statistical Abstract developed	SDG16.7	1	10M	-		-	-	-	-	-	-	10M

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4.2.8.7 County Assembly

The County Assembly is the legislative branch of the County Government established under Article 177 of the Kenya Constitution 2010. The county assembly while respecting the principles of separation of powers exercise oversight over the county executive committees and other county executive organs. In addition the assembly is responsible in approving policies and plans from the county executive.

Vision

To be a model County Assembly in Kenya in legislating, oversight and representation

Mission

To facilitate legislation, oversight and representation for effective and efficient delivery of services by the County Executive

Sector Priorities and Strategies

Sector Priorities	Strategies
Legislation, representation and oversight	• Strengthen the institutional capacity to undertake the legislative, representation and oversight role of the Assembly • Enhanced capacity to effectively undertake approvals of nominees for appointment in the county public service, policies and plans, the budget and expenditure, and borrowing by the county government in accordance with Article 212 of the Constitution. • Undertake public participation of all legislations, policies and regulations • Provide a conducive and secure work environment for members of county assembly and staff • Capacity building of County Assembly Members and staff on oversight, legislation and representation function

Sector Programmes

Sub-programme	Key Output	KPIs	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Programme name: County Assembly Infrastructure development														
Objective: To improve Assembly infrastructure.														
Outcome: Improved conducive working environment.														
Infrastructure development	Assembly office block constructed	% of works done	SDG16.b	50	75M	50	75M	-	-	-	-	-	-	150M
	Assembly chamber renovated	% of renovation works	SDG16.b	100	50M	-	-	-	-	-	-	-	-	50M
	MCAs offices constructed	Number	SDG16.b	5	25M	5	25M	5	25M	5	25M	5	25M	125M
	Boreholes drilled	Number	SDG16.b	1	5M	1	5M	-	-	-	-	-	-	10M
Programme name: Administration, Planning and Support Services														
Objective: To enhance prudent management of public finance and advisory services														
Outcome: Improved and efficient service delivery.														
General Administrative Services.	Bills/policies legislated	No of bills/ policies legislated	SDG16.b		20M		20M		20M		20M		20M	100M
	Staff and MCAs capacity build	No of staff and MCAs trained	SDG16.b	15	50M	15	50M	15	50M	15	50M	15	50M	250M

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4.2.9 Education

Education sector is critical in the provision of knowledge, skills and training necessary in attainment of socio-economic development. The sector aspires to achieve its broad objectives through enhancing access, equity, quality and relevance in education , training and research, maintain and manage professional teaching and learning services for Pre-primary, Primary, Secondary and Tertiary institutions. In addition, the sector seeks to develop capacity for science, technology and innovations, establish mechanisms for dissemination and commercialization of research findings, improve data quality and sharing in education, training, research and labor market, promote vibrant industry institutional linkages in the area of skills development for employability as well as integration of ICT at all teaching and learning levels.

Sector Vision

Quality, relevant and inclusive education, training and research for sustainable development

Sector Mission

To provide, promote and coordinate quality education, training, science, technology, research and skills development towards accelerated and sustainable socio economic growth and development

Sector Goals

Pre-Primary Education

To enhance access, equity, quality and relevance of holistic preprimary education and daycare services

Primary and Secondary Education

To provide quality and relevant education and training at Primary and secondary levels of education for a cohesive and inclusive economy

Tertiary Education /Technical & Vocational Education and Training

To enhance access, equity, quality and relevant education, training and market oriented life-skills for a competitive and sustained economic development in the county

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Sector Priorities and Strategies

Sector Priorities	Strategies
Enhancing access , equity, quality and relevant education and training at all levels of education	• Promote institutional reforms through review of sector policies & Plans , legislations and strategies to support sector objectives • Strengthen Quality assurance, Monitoring & Evaluation for improved decision making in the sector • Expand and rehabilitate education infrastructure • Integrate WASH and Electricity connection programmes in learning and training institutions • Promote digital literacy and learning in pre-primary for improved performance in the CBC • Mainstreaming gender, disability and special needs issues in ECDE and TVET • Expand educational support programs including; Governor's scholarship and bursaries at all levels of education • Implementation and enhancement of Capitation grant in Pre Primary Schools and VTCs • Implementation of School feeding program for Pre-Primary Schools • Promote affirmative action strategies at all levels of learning and integrate special needs learners in institutions to achieve equity in access to quality education and training • Intensify provision of teaching/instructional and learning materials such as course books, teaching and modern learning tools & equipment and stationery at all levels of learning • In collaboration with sector partners, support development and implementation of co-curricular activities, skills and exhibitions • Strengthen resource mobilization strategies to effectively implement sector objectives • Promote adult education and learning • Provide guidelines for the establishment of day care and Home crafts centers • Intensify mentorship, guidance and counselling/attitude change programmes and parents /Guardian sensitization programmes • Promote Human Resource development of competent & relevant Teaching and non-teaching staff at all levels of education • Promote the welfare of teachers and non-teaching staff • Establish and Strengthen management of learning institutions including BoGs and BoMs • In collaboration with Universities, Technical and Vocational Colleges and National Polytechnics, promote technical and infrastructural capacities in VTCs as well as career progressions of VTC graduates • Diversification of TVET programmes including (agriculture courses, Sign language and Briales) • Promote the establishment of Vihiga County Anthem, county band in collaboration with other sectors
Development capacities for Science Technology and Innovations (STI) and ICT Integration at all learning levels	• Strengthen mechanisms for research development and sharing of research findings • Promote ICT integration in teaching and learning at all levels • Promote Industry –Institution linkages and partnerships in creating opportunities for skills development , research and innovations sharing

4.2.9.1 Education Science Technical and Vocational Training Programmes

Sub-programme	Key Output	KPIs	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Programme: Administration, Management and Planning services														
Objective: To improve performance and efficiency of staff														
Outcome: Improved service delivery														
Human resource development services	Human resources developed Pre-primary and VTC	No of policies, plans and regulations developed	DG4.2	4	8M	2	4M	1	2M	1	2M	1	2M	18M
		No. of ECDE teachers Employed	SDG4.2	50	13.5M	100	26.5M	100	26.5M	100	26.5M	100	26.5M	119.5M
		Number of ward coordinators employed.	SDG4.2	7	3.2M	7	3.2M	11	5M	-	-	-	-	11.4M
		Number of QASO employed.	SDG4.2,4.3	2	1.7M	-	-	-	-	-	-	-	-	1.7M
		Number of Pre-primary teachers and staff capacity built	SDG4.2	1,116	15.9	1326	19.4	1,411	19.9	1,496	22.4	1,581	22.9	100.5M
		No. of VTC Trainers employed	SDG 4.3	100	39.6M	50	19.7M	50	19.7M	50	19.7M	50	19.7M	118.4M
	Co-curricular Skills and exhibitions programmes implemented	No of Activities	SDG 4.3	5	15M	5	15M	5	15M	5	15M	5	15M	75M
	Land banking for Pre-primary and VTCs	Acreage of land acquired	SDG 4.3	5	25M	5	25M	5	25M	3	15M	2	10M	125M

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Sub-programme	Key Output	KPIs	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Programme: Administration, Management and Planning services														
Objective: To improve performance and efficiency of staff														
Outcome: Improved service delivery														
Education support services	Students on scholarship programme	Number of beneficiaries	SDG 4.3	200	20M	200	20M	200	20M	200	20M	200	20M	100M
	Students on Bursary programme	Number of beneficiaries	SDG 4.3	1,0000	125M	10,000	125M	10,000	125M	10,000	125M	10,000	125M	625M
	Students on School feeding programme	No of ECDE learners	SDG 4.3	4,500	39M	4,500	39M	4,500	39M	4,500	39M	4,500	39M	195M
	Other Education Infrastructure Developed (Primary and Secondary Schools)	No of schools	SDG 4.3	10	20M	10	20M	10	20M	10	20M	10	20M	100M
Programme: ECDE Development														
Objective: To improve access to holistic quality and relevant Early Childhood Development Education														
Outcome: Improved access to holistic quality and relevant Early Childhood Development Education														
ECDE development services	Pre-primary infrastructure developed	Number of modern classrooms constructed and equipped and with WASH facilities	SDG 4.2	25	100	25	100	25	100	25 s	100	25	100	500M
		Number of classroom renovated / Completed	SDG 4.2	25	25M	25	25M	25	25M	25	25M	25	25M	125M
		Number of WASH facilities established	SDG 6.2	75 institutions	112.5	75 institutions	112.5	75 institutions	112.5	75 institutions	112.5	75 institutions	112.5	562.5M

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Programme: ECDE Development														
Objective: To improve access to holistic quality and relevant Early Childhood Development Education														
Outcome: Improved access to holistic quality and relevant Early Childhood Development Education														
		Number of Pre-primary centers provided with learning and play materials	SDG 4.2	450	50	25,000 children	50	25,000 children	50	25,000 children	50	25,000 children	50	250M
		Number of Centres implementing Digital literacy in partnership with EIDU	SDG 9.c	25,000	30M	30,000	36M	35,000	42M	40,000	48M	40,000	48M	204M
		Number of Pre-primary board of management established	SDG 4.2	450 Schools	5.4M	-	-	-	-	450	7.2M	-	-	12.6M
	Pre-primary capitation implemented	Capitation amount per learner	SDG 4.2	35,000	70M	35,000	70M	35,000	70M	35,000	70M	35,000	70M	350M
	Day care centers constructed and operationalized	Number of day care centers	SDG 4.3	2	6M	2	6M	2	6M	2	6M	1	3M	27M
Programme Name: Vocational Education and Training														
Objective: : To increase access and provision of high quality Technical and Vocational Education and Training														
Outcome: : Improved skilled manpower for self-reliance														
VTC development services	VTCs constructed/ rehabilitated(dining hall, hostels, library, dormitories, borehole)	No. of VTCs infrastructure expanded	SDG 4.3 SDG 6.1	8	24M	7	21M	7	21M	7	21M	7	21M	108M
	VTCs equipped	No of VTCs equipped	SDG 4.3	7	35M	7	35M	7	35M	7	35M	7	35M	175M
	VTC Twin workshops with administration block constructed and equipped	No. of twin workshops with administration block	SDG 4.3	6	102M	5	85M	5	85M	5	85M	5	85M	442M

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Programme Name: Vocational Education and Training														
Objective: : To increase access and provision of high quality Technical and Vocational Education and Training														
Outcome: : Improved skilled manpower for self-reliance														
	New VTCs constructed and equipped	No. of New VTCs	SDG 4.3	1	25M	1	25M	-	-	-	-	-	-	50M
	VTC Storeyed workshops constructed and equipped	No of Storeyed workshops	SDG 4.3	1	50M	1	50M	1	50M	1	50M	1	50M	250M
	Stalled VTCs infrastructure development completed	No of Stalled projects completed	SDG 4.3	6	15M	1	5M	0	0	0	0	0	0	20M
	Integrated special education programmes(Braille & sign languages) in TVETs	No of TVET offering (Braille & sign languages	SDG 4.3	5	10M	1	10M	0	0	0	0	0	0	20M
	VTC Buses purchased	Number of buses	SDG 4.3	0	0	2	24M	2	24M	2	24M	1	12M	84M
	TVET capitation Programme implemented	Number of trainee beneficiaries	SDG 4.3	5,674	170M	6,000	180M	6,200	186M	6,400	192M	6,600	198M	926M
	Home craft centers constructed and operationalized	No of Home Craft Centres	SDG 4.3	1	5M	1	5M	1	5M	2	10M	2	10M	35M

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4.2.9.2 Education Science Technical and Vocational Training Flagship/Transformative Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
Establishment of model Pre-primary Centres	County wide	To enhance access to quality primary education	Identification, expansion, staffing and equipping of 7 ECDE centers	7 model ECDE centers established	3 years	105M	CGV/ Development partners	ECDE directorate
Implementation of School Feeding programme (ECDE)	Countywide	To increase access and retention in ECDE Centres	Procurement Distribution of food items	Number of learners benefitting	2022-2027	195 M	CGV / Development Partners.	Directorate of ECDE
Establishment of 7no. Specialized model VTCs (Centres of Excellence)	Countywide	Promote quality and relevance in Vocational Education and Training provision	Construction/ renovation works and equipping	7 specialized model VTCs established	2022-2027	175M	CGV / Development Partners	Directorate of TVET
Establishment of Innovation and business hubs in VTCs	Countywide	Promote innovation and sharing of information and data	Construction / equipping innovation and business hubs	innovation and business hubs established	2022-2027	100M	CGV / Development Partners	Directorate of TVET

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4.2.10 Environment, Water & Sanitation, Natural Resources

The sector comprises of Environment, Natural Resources, Climate Change, Water & sanitation and mining sub-sectors. The broad sector roles include; Conservation and restoration of various ecosystems such as water catchment areas and sources, wetlands, riparian and terrestrial ecosystems. In addition, the sector is responsible in ensuring enhanced environmental cleanliness and promotion of sustainable Re-Use, Recycling and Refuse (3Rs) in waste management, promotion of use of sustainable energy; improve access to clean and safe water and sanitation services, promotion climate change adaptation and mitigation strategies, sustainable management of natural resources and ensuring equitable sharing of the accruing benefits.

Vision

A secure environment and universal access to adequate, clean, safe energy, water and sanitation services for sustainable development

Mission

To promote, conserve and protect the environment, and proactively manage the energy, water and sanitation sub-sectors

Sector goals

- To promote sustainable conservation and management of environment and natural resources.
- To promote sustainable utilization of renewable energy.
- To promote Climate Change Adaptation and Mitigation Strategies.
- To enhance access to clean and safe water and sanitation services to the residents of Vihiga.

Sector Priorities and Strategies

No.	Sector Priorities	Strategies
1.	Strengthen sector legal, policy and institutional framework	• Formulate policies, regulations and institutional framework to guide the sector objectives • Strengthen sector human resource development and management • Strengthen Research, Planning and Information Management for sector policy decisions • Strengthen PPP framework in the Sector to enhance investments • Promote circular economy strategies and green growth
2.	Strengthen water infrastructure, supply, management and quality	• Construct, complete, expand and rehabilitate water infrastructure • Drilling and equipping of new boreholes with solar energy • Implement last mile water connectivity and Metering for all projects • Promote rain water harvesting and storage in institutions and households • Collaborate with relevant national and regional government agencies, and other development partners to undertake feasibility study, design and resource mobilization and implementation of efficient water supply and sanitation systems • Land banking for water and sanitation infrastructure development • Establish laboratory for water quality analysis and surveillance for enhanced water quality • Strengthen sustainable management of rural water schemes through establishment of County Water Scheme and Maintenance Fund. • Subsidy support to WSPs (AWASCO and community schemes) through implementation of sustainability measures and payment of energy costs and chemicals

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No.	Sector Priorities	Strategies
		• Collaborate with the Ministry of Water and Sanitation through LVNWWDA and WSTF to implement last mile connectivity, Kaimosi Dam desalting and Mini-hydro, National Water & Sanitation Investment Plan (NAWASIP) projects • Coordinate and strengthen a PPP model stakeholder feedback and networking on WASH programme • Strengthen nature based solutions in water catchment areas conservation • Promote use of modern technology in water services delivery(smart metering , automation of bulk water supply , non-revenue water management equipment) • Establish water and sanitation management database
3.	Strengthen Sanitation infrastructure and Services	• Completion of ongoing and stalled sanitation facilities in markets centers and construction of other new facilities including Eco-toilets • Establishment of urban centralized and decentralized sewerage system • Promote the use of bio digester technology in sanitation and water recycling • Implementation of waste water management systems including Mbale wetland for waste water treatment • Promote waste water recycling
4.	Enhance Sustainable solid waste Management in the County	• Establish an integrated solid waste management system (waste generation, collection and handling, transportation, storage, material recovery treatment and disposal.)
5.	Strengthen Environmental conservation and Management	• Adoption of modern technology in environmental and natural resource conservation and management • Enhanced environmental conservation and pollutions control programmes • Rehabilitation, restoration and protection of ecological significant ecosystems including; wetlands, riparian zones, water catchment areas, rivers, water sources, hill tops , forests and other degraded areas • Promote land and soil conservation programme
6.	Promote Forestry and Natural Resource Management in the county	• Collaborate with National and regional agencies including ; Kenya Wildlife Services, Kenya Forest Service, NETFUND and other development partners to Conserve, Protect and Re-afforestation Kibiri Forest as part of the Larger Kakamega Rain Forest and Maragoli Hills Forest Reserve • Establish and promote tree nurseries, agroforestry growing of indigenous and fruit trees • Promote greening program in schools, health facilities, urban areas, along transport corridors and other public institutions and spaces(arboretum /parks/botanical gardens) • Rehabilitation and restoration of degraded sites- quarries, mining and sand harvesting • Adopt and promote modern technologies in quarrying and mining industry
7.	Strengthen Climate Change Adaptation, Resilience and mitigation among Communities	• Enhance implementation of community prioritized Climate Change adaptation and resilience interventions with support from partners including World Bank supported programme – Financing Locally Led Climate Action (FLLOCA) • Proiritize and implement programs to strengthen climate resilience with focus on Water, Environment, Agriculture and Disaster Risk Reduction • Establish a climate change research and Innovation Centre at Kaimosi University • Strengthen Climate Information Services and early warning system for Disaster Risk Reduction • Promote climate change awareness programmes in the county (Billboards, media, community forums, Films and documentary)
8.	Upscale Consumption of Green (Renewable) Energy	• Establish a County Energy Learning and Innovation Center • Promote use of clean and green energy in rural households, public institutions and utilities • In collaboration with Department of Lands, Housing and Physical Planning and Directorate of Water and Sanitation, complete and operationalize the bio-digester waste facility in Mbale town. • Complete and operationalize Kaimosi Hydropower plant in collaboration with KENGEN.

4.2.10.1 Environment Energy and Water Sector Programmes

Programme : Administration, Planning and Support Services													
Objective: To improve service delivery in the Sector													
Outcome: Improved Sector Service Delivery													
Sub programme	Key Output Come	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
General Administrative services	Sector Legal Framework and Plans developed/ reviewed and implemented	Number of legal frameworks, plans and strategies developed	SDG 6, 7,13, 15	15	14.7M	16	28M	15	16M	1	1M	3	2M	61.7M
	Capacity Building and Staff Training	Number of Staff Trained	SDG 8,10, 17	50	2.0M	250	7.5 M	250	7.5 M	250	7.5 M	250	7.5 M	32M
	Energy Directorate established	Directorate established	SDG7.1, 7a	1	0.5M	1	6.0M	1	0.0M	1	0.0M	1	0.0M	6.5M
	County Environment Committee operationalized	County Environment Committee	SDG15	1	2.5M	1	2.5M	1	2.5M	1	2.5M	1	2.5M	12.5M
	Water boards and community committees restructured	No of boards and committees restructured	SDG6.1	1	1.5M	1	2.5M	1	2.5M	1	0.0M	1	0.0M	6.5M
	Research &planning Unit Established	No. of Research & planning Units established	SDG 6, 7,13, 15	1	2.5M	1	2.5M	1	2.5M	1	2.5M	1	2.5M	12.5M
	Resource Mobilization Unit established	No. of Resource Mobilization Unit established	SDG 6, 7,13, 15	1	3.0M	1	3.0M	1	3.0M	1	3.0M	1	3.0M	15.0M
	Sector public awareness and civic education conducted	Number of sector awareness activities undertaken	SDG 6, 7,13, 15	13	31M	13	32M	13	32M	12	30M	12	30M	155M
	School Environment and Climate Change Clubs established	Number of clubs established	SDG 15.1,2,4,5	1	6.0M	1	6.0M	1	6.0M	1	6.0M	1	6.0M	30.0
	vehicles and motorbikes Acquired	No. of vehicles and motorbikes Acquired	SDG6.1	1	7M	0	0	3	1M	3	1M	0	0	9

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Programme : Administration, Planning and Support Services														
Objective: To improve service delivery in the sector														
Outcome: Improved Sector Service Delivery														
Water management services	water supply schemes operational	Number of water supply scheme operational	SDG6.1	20	30M	20	30M	20	30M	20	30M	20	30M	150M
		Number of ongoing and stalled water projects completed	SDG6.1	2	6M	2	6M	3	9M	3	9M	2	6M	36M
	Boreholes drilled and equipped with solar energy	Number of boreholes drilled and equipped	SDG6.1	2	25M	3	25M	5	25M	5	25M	5	25M	125M
	Last mile water connectivity and Metering implemented	Number of water connections	SDG6.1	2000	20M	2000	20M	2000	20M	2000	20M	2000	20M	100M
		Number of bulk and smart meters installed	SDG6.1	2000	20M	2000	20M	2000	20M	2000	20M	2000	20M	100M
	Water storage facilities constructed and upgraded	Number of Water storage facilities constructed/ upgraded	SDG6.1	2	6M	3	9M	3	9M	3	9M	2	6M	39M
	Water harvesting project in institutions, schools and households promoted	Number of institutions, schools and households with rain water harvesting	SDG6.1	10	5M	10	5M	10	5M	10	5M	10	5M	25M
	Feasibility study and design for gravity water supply	Number of Feasibility study and Designs conducted	SDG6.1	1	3M	2	6M	5	15M	3	9M	2	6M	39M
	Drilling rig and accessories Acquired	No. of Drilling rig and other accessories Acquired	SDG6.1	0	0	1	30M	0	0	0	0	0	0	30M
	Water bowsers Acquired	No. of Water bowsers Acquired	SDG6.1	0	0	1	10M	0	0	1	10M	0	0	20M
	Laboratory for water quality analysis and surveillance established	Number of laboratories	SDG6.1 &6.2	0	0	0	0	1	10M	0	0	0	0	10M

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Programme : Administration, Planning and Support Services														
Objective: To improve service delivery in the sector														
Outcome: Improved Sector Service Delivery														
	Land acquired for water projects	Hectares of land acquired	SDG6.1	0	0	1	5M	2	10M	2	5M	0	0	20M
	Modern technologies and innovations implemented	Number of non-revenue water interventions adopted	SDG6.1	1	0.5M	1	0.5M	1	0.5M	1	0.5M	1	0.5M	2.5M
		Number of improved water supply technologies adopted	SDG6.1	1	0.5M	1	1M	1	5M	1	5M	1	5M	16.5 M
	Pro poor approaches implemented in water and sanitation services	Number of water Kiosks constructed d	SDG6.1	2	0.5M	10	2.5M	20	5M	20	5M	20	5M	18M*
		Number of communal and Households water points constructed	SDG6.1	100	2M	1000	20M	1000	20M	1000	20M	1000	20M	82M*
	Kaimosi and Mudete water dam desilted	Number of dams desilted	SDG6.1		0	2	110M	2	100M	2	100M	2	50M	360M*
	Rural water scheme management improved	County water scheme Fund and Board established	SDG6.1	1	0.2M	52	0.5M	1	0.5M	1	0.5M	1	0.5M	2.2M
Sanitation Services	Sanitation projects constructed	No. of ongoing sanitation projects completed	SDG6.2	3	6M	2	20M	5	10M	2	10M	2	5M	51M
		No. of Market sanitary facilities and Eco toilets	SDG6.2	1	3M	2	6M	2	6M	2	6M	1	3M	24M
	Bio digester technology in sanitation and water recycling promoted	Number of bio digester technology promoted	SDG6.2	1	5M	2	10M	2	10M	1	5M	1	5M	35M
	Sewerage system established	No. of Urban centralized and decentralized sewerage system	SDG6.2	0	0	2	30M	2	30M	1	15M	0	0	75M
		No. of exhausters acquired	SDG6.2	0	0	0	0	1	10M	1	10M	0	0	20M
		No. of Sewerage disposal systems designed in urban centers and markets	SDG6.2	1	3M	2	6M	2	6M	2	6M	1	3M	24M

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Programme: Administration, Planning and Support Services														
Objective: To improve service delivery in the sector														
Outcome: Improved Sector Service Delivery														
	Waste water and storm water recycled	Number of waste water recycling & storm water system established	SDG6.2	0	0	1	5M	1	5M	1	5M	1	5M	20M
PROGRAMME 3: Environmental Management Services														
Objective: To promote sustainable management of environment and natural resources														
Outcome: Improved management of environment and natural resources														
Waste Management Services	Solid Waste Recycling facility established	Number of solid Waste Recycling facility	SDG11.6	1	10M	1	20M	1	20M	1	25M	1	25M	100M
	Solid waste Transfer Stations established	No. of solid waste Transfer Stations	SDG11.6	0	0	2	15M	2	15M	5	15M	5	15M	60M
	Solid waste management tools and equipment acquired	No. of Waste Compactors purchased	SDG11.6	0	0M	1	15M	1	15M	1	15M	1	0M	45M
		No. of Waste holding skips	SDG11.6	5	2M	5	2M	5	2M	5	2M	5	2M	10M
		No. of solid Waste management protective gears	SDG11.6	10	5M	10	5M	10	5M	10	5M	10	5M	25M
	Sanitary land fill established	Number	SDG11.6	0	0	0	0	1	25M	1	25M	1	25M	75M
Environmental conservation and Management	Ecologically significant ecosystems rehabilitated ,restored and protected	No. of Ecologically significant ecosystems rehabilitated ,restored and protected	SDG15.1	20	20M	15	15M	10	10M	5	5M	5	5M	55M
	Land and soil conservation programme implemented	No. of Land and soil conservation programme done	SDG15.1	10	5M	10	5M	10	5M	10	5M	10	5M	25M
	Riverine areas protected	No. of riverine areas protected	SDG15.1	20	20M	15	15M	10	10M	5	5M	5	5M	55M
	Environmental and social impact assessments trainings	No. of ESIA trainings held	SDG15.1	2	4M	2	4M	2	4M	2	4M	2	4M	20M

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PROGRAMME 4: Forestry and Natural Resource Management														
Objective: To improve Forest and Tree Cover in the County, as well ensure sustainable exploration of natural Resources														
Outcome: Increased Forest and Tree Cover and sustainable exploration of natural resources														
Forest management services	Re-afforestation of gazette forests done	No. of gazetted forests re-afforested	SDG15.2	1	8M	2	20M	2	20M	2	20M	2	15M	83M
	Mini tree nursery established	No. of Mini tree nurseries	SDG15.2	0	0	1	2M	1	2M	1	2M	1	2M	8M
	Re-afforestation of Community Forests, Hilltops and Shrine Centers implemented	No. of Community Forests, Hilltops and Shrine Centers	SDG15.2	1	5M	1	5M	1	5M	1	5M	1	5M	25M
Farm Forest and Greening Development	Indigenous and fruit tree growing promoted	Tree coverage in Acres	SDG15.2	-	-	50	2M	50	2M	50	2M	50	2M	8M
	Tree growing on Public land and Institutions promoted	Proportion of farmland under tree	SDG15.2	-	-	40	2M	40	2M	40	2M	40	2M	8M
	Tree nurseries established (farm and schools)	No. of nurseries established	SDG15.2	3	14M	52	8M	52	8M	52	8M	52	8M	46M
	Urban greening program, established	No. of urban greening programmes	SDG15.1	-	-	2	15M	2	15M	2	15M	2	5M	50M
Natural Resource Management	Promote granite processing	No. of Granite processing plants established	SDG12.2	1	1M	1	1M	1	1M	1	1M	1	1M	5M
	Adopted smart technologies and innovations in natural resource management	No of technologies adopted	SDG12.2			2	3M	1	3M	1	3M	1	3M	12M
	Rehabilitation of quarry, mining and sand harvesting sites	No of sites rehabilitated	SDG12.2	1	1M	2	3M	1	1M	1	1M	1	1M	7M

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PROGRAMME 5: Climate Change Adaptation, Resilience and Mitigation															
Objective: To enhance adaptive capacity and resilience to climate change and promote low carbon development															
Outcome: Enhanced adaptive capacity and resilience to climate change															
Climate change adaptation, resilience and management	Strengthened governance on climate change	No of climate change institutions strengthened	SDG13.2	3	2M	3	2M	3	2M	3	2M	3	2M	10M
	Climate change awareness created	No of climate change awareness programmes implemented	SDG13.2	3	3M	5	5M	5	5M	5	5M	5	5M	23M
	Prioritized community Climate Change resilience and adaptation Projects implemented	No of community climate change projects implemented (FLLOCA& County Climate Change Fund)	SDG13.2	2	22M	10	140M	10	130M	10	130M	10	130M	552M
	Enhanced climate Information Services(Early warning system and digital dissemination platforms for Disaster Risk Reduction)	Climate Information Services and early warning system	SDG13.3	1	2M	1	4M	1	4M	1	4M	1	4M	18M
	Climate change research and Innovation Centre established at Kaimosi University	Climate change research and Innovation Centre established	SDG13.2,3	1	1.0M	1	10M	1	10M	1	10M	1	10M	41M
PROGRAMME 6: Energy Services															
Objective: To promote uptake of renewable energy and sustainable energy use															
Outcome: improved uptake of renewable energy and sustainable energy use															
Energy Services	County Energy Learning and Innovation Center established	County Energy Learning and Innovation Center	SDG7.1	1	0M	1	2M	1	10M	1	10M	1	10M	32M

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PROGRAMME 6: Energy Services														
Objective: To promote uptake of renewable energy and sustainable energy use														
Outcome: Improved uptake of renewable energy and sustainable energy use														
	Clean and green energy promoted(Clean cooking stoves, solar energy, LPG and Biogas)	Percentage of households using clean and green energy	SDG7.1		21M	9	56M	9	56M	9	56M	9	56M	245M
	Model solar powered village established	Number of solar powered villages	SDG7.1	1	0M	2	25M	2	25M	2	25M	2	25M	100M
	Kaimosi mini hydroelectricity plant established	Number hydro plant constructed	SDG6.1			1	50M	1	50M	1	50M			150M*

4.2.10.2 Environment Energy, water and Natural resources Flagship / Transformative Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
Establishment of a waste recycling and Management Plant.	Luanda South.	To enhance proper solid waste disposal and management	Stakeholder engagement meetings. Purchase of land, Construction of recycling plant.	Waste Recycling and Management Plant Established.	2023-2025	100M	County Government	Department of Environment.
Rehabilitation and Restoration of Maragoli Hills.	Vihiga Sub County	To restore degraded County Hilltop.	Stakeholder engagement meetings, Fencing, Purchase of seedlings, Land preparation (land clearance, pitting, planting) Gap filling Maintenance.	Acreage of Maragoli Hills protected and rehabilitated	2023-2027	100M	County Government.	Department of Environment Kenya Forest Services.

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Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame	Estimated cost (KSh.)	Source of Funds	Lead Agency
Vihiga Cluster sewerage project in Luanda, Maseno Mbale, chavakali and Kaimosi	County wide	To improve s anitation and manage waste water urban areas in Vihiga	Resource mobilization for project funding Public participation Implementation of the project	Sewerage system for cluster areas constructed and working	2023–2027	4.35B	National Government County Government Development partners	LVNWWDA County Government
Designing and implementation of gravity water supply	County wide	To increase sustainable water coverage in the county	Feasibility studies and Design of project Resource mobilization Implementation of project	Gravity water supply project implemented	2023–2027	3B	National Government County Government Development partners	LVNWWDA County Government
LVNWWDA water and s anitation projects	County wide	To increase access to clean and safe water and improve sanitation	Drilling and equipping of boreholes, spring protection, argumenta-tion, rehabilitation and construction of water supplies	Water and sanitation projects done	2023–2027	188.8M	National Government	LVNWWDA
Last mile connectivity for Vihiga cluster water project	Maseno, Mbale and Kaimosi	To increase access to clean and safe water	Reinforced reservoirs tanks, supply of water meters, O&M and capacity building	Vihiga cluster water scheme operational	2023–2027	270M	National Government	LVNWWDA
Desiltation of dams and Pans (Kaimosi, Mudete)	Kaimosi	To increase access to clean and safe water	Renovation works, construction of water infrastructure and fencing	Dams /Pans Desilted	2023–2027	360M	National Government	LVNWWDA
Establishment of fruit tree forest and processing plant	Hamisi sub county	To increase fruit Value addition	Fruit tree farming	fruit processing plant established	2023–2027	100M	NG/DP/CGV	County department of Environment
Establishment of a smart village	South Maragoli	To increase uptake of clean and green energy	Installation of solar systems to Households	Solar villages established	2023–2027	100M	NG/DP	County department of Environment
Establishment of a granite factory	Emuhaya	To increased value addition of granite rocks	Construction of factory	Granite factory constructed	2023–2027	100M	NG/DP/CGV	County depart-ment of Environ-ment and State department of Mining

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Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
Establishment of integrated solid waste management system	County wide	To improve solid waste management	Construction works	Waste management system established	2023–2027	500M	NG/DP/CGV	County department of Environment
Establishment of Yala river water catchment fund(Edzava, Garagoli, Zaaba rivers)	Midblock of Yala catchment	To restore and protect the catchment to enhance water and food security	Nature based solutions in restoration of riparian and wetlands, mapping of natural resources and resource mobilization	Establish Yala river water catchment fund	2023–2027	250M	Nature conservancy, WRA, Global Environment Fund, IFAD, County Government, Women in Water and Natural Resource Conservation	County department of Environment

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4.2.11 Governance Justice Law and Order (GJLO)

The sector is anchored on political pillar of the vision 2030. It plays a pivotal role in the maintenance of law, order and social cohesion as a result creating an enabling environment for socio economic and political prosperity in the county. The sector comprises; the National Police Service Commission, the judiciary, Correctional services, National gender and equality commission, IEBC. The sector promotes good governance and integrity in public service.

4.2.11.1 Office of County Attorney

The county attorney office is established in accordance with section 4 of the Office of the County Attorney Act, 2020. The office consists of the county Attorney, County Solicitor and Legal Counsel. The role of the office is the principal legal adviser to the county government, represent the county executive in legal proceedings which the county executive is party to other than criminal proceedings, advise departments on legal and executive matters, negotiate, draft, vet and interpret documents and agreements for and on behalf of the county executive and its agencies, revision of county laws, liaison with the Attorney General's Office.

Sector Vision

A secure just cohesive democratic accountable and transparent society for a nationally competitive and prosperous county

Sector Mission

To ensure effective and accountable leadership, promote a just democratic and secure environment with strong governance structures to achieve inclusive economic, social and political development

Sector Goal

A just, democratic and secure society

Sub-sector Priorities and Strategies

Development Priorities	Strategies
Strengthen the institutional framework of the County Attorney and promote legal representation in litigations relating to the county executive	• Develop and operationalize a framework for preparation litigation management • Draft bills, subsidiary legislation, policies, notices of appointment to county public offices and events and review of laws • Audit of county government Court Cases for review and compliance • Strengthen provision of legal advice to County government • Enhance linkages with the Office of the Attorney General

Office of the County Attorney Programmes

Programme Name: County Legal Services													
Objective: To strengthen legal counsel and legislation process in the county executive													
Outcome: Improved public sector service delivery													
Sub-programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
County Legal services	County Attorney Unit operationalized	Legal Officers recruited	SDG16.3	1	5M	1	5M	0	0	0	0	0	0	10M
		County Attorney unit	SDG16.3	1	10M	1	10M	1	10M	1	10M	1	10M	50M
	Draft bills, subsidiary legislation, policies prepared and reviewed	No. of Draft bills, subsidiary legislation, policies prepared and reviewed	SDG16.3	4	10M	4	10M	4	10M	4	10M	4	10M	50M
	Court cases audited and reviewed	No. of court cases audited	SDG16.3	15	3M	15	3M	-	-	-	-	-	-	6M

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4.3 CIDP Linkages with the National Development Agenda, Regional and International Planning Framework

This section outlines how the CIDP is linked with and is contributing towards the achievement of the following national development agenda, regional and international planning framework namely: The Fourth Medium Term Plan, The Kenya Vision 2030, The African Agenda 2063, The Global UN 2030 Agenda including SDGs; The Paris Agreement on Climate Change, 2015; EAC Vision 2030; ICDD25 Kenya Commitments; and Sendai Framework for Disaster Risk Reduction 2015-2030.

Table 16: CIDP Linkages with the National Development Agenda, Regional and International Planning Framework

No	National, Regional, International Development Obligations	Aspirations/Goals	County Government Contributions/Interventions
1.	**The Kenya Vision 2030**	Transforming the country into a modern, globally competitive and prosperous nation with high quality of life by 2030	• County development agenda is geared towards the vision of a prosperous model county. To achieve this number of flagship and transformative projects in key sectors have been identified to facilitate the desired growth
		The Economic Pillar aims at achieving an annual 10% average sustainable economic growth for the next 25 years.	• The County Government continues to implement a broad array of programmes in Transport & Infrastructure, Agriculture, Commerce, Industry and Tourism all geared to improve the wealth of citizens by achieving sustainable economic growth and development
		The social pillar aims at Building a just and cohesive society enjoying equitable social development in a clean and secure environment	• There is enhanced investments in programmes and projects in social sectors (Education and training, health, water and sanitation, environment, Housing and urbanization, Gender, Youth, and Vulnerable Groups)
		The political pillar aims at a democratic political system that is issue-based, people-centred, result oriented and accountable to the public	• Vihiga County continues to promote good governance and democratic political systems founded on issue-based politics that respect the rule of law and protects the fundamental rights and freedoms of every individual in the county • It will continue to strength devolution by establishing institutions in devolved units (Villages, Wards, Sub-counties), Village councils, WDCCs, and Sub-County service Delivery Committees
2.	**The Fourth Medium Term Plan 2023-2027**	Accelerating socio-economic transformation for a more competitive, inclusive and resilient economy	• The 2023-27 CIDP will focus on implementing strategic interventions aimed at driving the county economy towards a sustainable growth path

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No	National, Regional, International Development Obligations	Aspirations/Goals	County Government Contributions/Interventions
3.	**Botom -Up Economic Transformation Agenda (BETA)**	The goal of Kenya Kwanza Botom -Up Economic Transformation Agenda (BETA) is to promote growth in new jobs & in incomes among the people	The CIDP 2023-2027 provides linkage on five key focus areas of BETA by focusing on: • **Transforming agriculture sector by commercialization of agriculture** through promotion of banana, dairy cow, local vegetables and poultry value chain development, increase access to credit for farmers through cooperatives, farm inputs, markets and agricultural extension services • **Growth in MSMEs & Manufacturing,** the county has prioritized improved business and investment environment by enhancing market infrastructure, access to trade loans, establishment of cooperative fund, rationalization of MSMEs licensing regime and promotion of industrialization through setting up of cottage industries • **Access to affordable housing,** the county will promote the initiative by availing land for construction of houses. Establishment of sports talent & performing arts academies, integration of ICT in service delivery the county will strengthen digital and creative economy • **Improve health delivery systems,** the county has prioritized enhance primary healthcare, health insurance coverage, health information systems, employment of community health workers/volunteers & skilled health workers, Health infrastructure improvement and Promotion of nutrition • **Leverage on Digital & Creative Economy** to spur economic growth through Establishment of ICT infrastructure and platforms in VTCs including ICT hubs , Deepen the digitization of government processes,support digital literacy programmes in ECDE and VTCs, Support application of digital skills to spur entrepreneurship and growth of MSMEs
4.	**The Africa Agenda 2063**	A prosperous Africa based on inclusive growth and sustainable development	• The determination to eradicate poverty and build shared prosperity through socio-economic transformations
		Africa of good governance, democracy, respect for human rights, justice, and rule of law	• Promotion of good governance by establishing oversight committees, e.g., anti-corruption committees, environmental committees e.tc • Enhanced citizen active participation in socio-economic development and management in the county agenda by strengthening the Public participation and Civic Education unit
		A Peaceful and secure Africa	• Mechanisms in place for peaceful prevention and resolution of conflicts at all functional levels including the Complains Redress Mechanism at the County Government • Promotion of harmony among communities through peace committees • Promotion of our diversity in culture, heritage, language and religion
		Strong cultural identity common heritage, values and ethics	• Vihiga is unique in natural resource endowments, its environment and ecosystem including forests, culture and rocky land are valued and protected with climate resilient economies and communities • Promotion of the ideals of Pan-Africanism through arts, festival, music folklores and theatre

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No	National, Regional, International Development Obligations	Aspirations/Goals	County Government Contributions/Interventions
		Development that is people driven, relying on the potential of local citizens, especially the women and the youth, and caring for children	• Implementation education programmes that will ensure well educated and skilled citizens underpinned by science, technology and innovation • Established a public participation framework that ensures that all citizens are actively involved in all aspects of decision making • All forms of harmful practices, e.g., female genital mutilation, early child marriage, forced labour and child labour outlawed
		Africa as a strong resilient and influential global player & partner	• Vihiga remains a strong, resilient, peaceful and influential partner in the Lake Basin Regional Bloc pursuing regional economic and social integration • Vihiga continues to seek mutual beneficial relations and partnerships with the national government, other counties, development partners and private sector actors
5.	**The Global Sustainable Development Goals (SDGs)**	Goal 1: No Poverty	• The County aims at reducing population of the county living below the poverty level of 39 % to less than 30% by 2027 by implementation of pro-poor programmes, enhanced agricultural production and productivity and upscale social protection programme
		Goal 2: Zero Hunger	• Implement food security initiatives that include enhanced crops, livestock and fish production, promotion of agribusiness and value addition • Improve and create functional food commodity markets and enhanced access to market information
		Goal 3: Good Health and Well Being	• Implementation of preventive and promotive health programmes, curative and rehabilitative services and strengthening referral systems to improve health indicators • Improved human resource in health • Continuous promotion and enrolment in health insurance interventions including Linda Mama and Boresha Afya ya Mama na Mtoto Programmes • Enhance community health strategies and linkages • Rehabilitation and expansion of health infrastructure
		Goal 4: Quality Education	• Improving access to quality and holistic education for all girls and boys through expansion of education infrastructure, increased staffing and enhanced investments in instructional material and other teaching Aids • Expansion of the bursary and scholarship programmes that has ensured equity in access to education for the disadvantaged learners • Increased youth and adults' enrolments in Technical and vocational training, resulting in increased acquisition of vocational skills and knowledge for employment, decent jobs and entrepreneurship
		Goal 5: Gender Equality	• Implementation and mainstreaming of programmes aimed at ending all forms of discrimination against all women and girls • Continuous implementation of programmes geared towards elimination of all forms of violence against all women and girls in the public and private spheres, including trafficking and sexual and other types of exploitation • Promotion of family planning programmes and reproductive health to ensure universal access to sexual and reproductive health and reproductive rights

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No	National, Regional, International Development Obligations	Aspirations/Goals	County Government Contributions/Interventions
		Goal 6: Clean Water and Sanitation	• Improved water supply sources through expansion and rehabilitation of water supply schemes, protection of springs and construction and equipping of boreholes. • Continuous Support and strengthening the participation of local communities in improving water and sanitation management through capacity building and promotion of conservation of water sources and riparian areas • Increased use of safely managed sanitation services, including a hand -washing facility with soap and water • Construction of sanitation facilities in public places such as markets
		Goal 7: Affordable and Clean Energy	• Promotion of solar and biogas energy sources • Expand electricity connectivity to meet the increasing demand
		Goal 8: Decent Work and Economic Growth	• Creation of enabling environment for sustainable growth and development through partnerships and enabling policies • Introduction of the community empowerment fund and Trade Fund to bolster economic activities in the county. • Up scaling of Skills & entrepreneurship training & mentorship programmes, promotion of youth in agribusiness that has substantially reduced the proportion of youth not in employment, education or training • County and National government have taken measures aimed at eradicating forced labour, prohibition and elimination of child labour • The County Government has continued to market Vihiga as a tourist destination in the Western Kenya circuit.
		Goal 9: Industry, Innovation and Infrastructure	• Development of quality, reliable, sustainable and resilient road infrastructure, to support economic development and human well-being • Promotion of inclusive and sustainable industrialization with support to the cottage industries • The county government in partnership with the National Government establishes the Granite Factory in Luanda Sub-County • Increased internet connectivity has resulted in significant increased access to information and communications technology and strive to provide universal and affordable access to the Internet
		Goal 10: Reduced Inequalities	• Promotion of peace, cohesion, social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status • Improved governance and sustained campaigns to improve equitable access to opportunities to the youth, women and PWDs

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No	National, Regional, International Development Obligations	Aspirations/Goals	County Government Contributions/Interventions
		Goal11: Sustainable Cities and Communities	• Increased investment in infrastructure sector to ensure access for all to adequate, safe and affordable housing and basic services • Improved land use planning in the upcoming urban areas- Chavakali, Mbale, Luanda, Jeptulu and Majengo • Development of policies and spatial plans that will take into account the specific needs and characteristics of existing urban areas • Reducing the adverse per capita environmental impact of the urban areas by paying special attention to air quality and municipal waste management • Strengthening efforts to protect and safeguard the county cultural and natural heritage including the community forests
		Goal 12: Responsible Consumption and Production	• Promotion of SMART and sustainable utilization of natural resources and reduction of use of toxic materials and pollutants • Recycle waste, promote organic farming, focus on reducing post-harvest losses, and promote production and consumption of indigenous crops
		Goal 13: Climate Action	• Strengthening resilience and adaptive capacity to climate-related hazards and natural disasters in all communities across the county • Promotion of green economy strategies and climate smart agriculture • Promoting the uptake of clean energy and green technologies in production systems for reduced carbon footprint and enhanced climate change adaptation
		Goal 14: Life below Water	• Reclamation and sustainably manage water bodies and reservoirs including desilting of Kaimosi and Kikuyu dams • Conducting of riverine protection initiatives. I.e., planting of bamboo strips and buffer zones. • Mapping and reclamation of wetlands in the county. • Formulation of regulations on gold mining and Sand harvesting in the county
		Goal 15: Life on Land	• Conservation of mountain ecosystems, including their biodiversity, in order to enhance their capacity to provide benefits that are essential for sustainable development -restoration of Maragoli hills • Enhanced re-afforestation by planting of indigenous environment friendly trees that has resulted in increased tree and forest coverage to 15% • Enhanced sustainable land use management and conservation programmes that include; promotion of agro forestry and planting of indigenous trees across the county
		Goal 16: Peace, Justice and Strong Institutions	• Promotion of peaceful and inclusive societies based on respect for human rights, the rule of law and transparent effective and accountable institutions. The “Nyumba Kumi” initiative has been strengthened and Public Participation endeared in the development and governance agenda
		Goal 17: Partnerships for the Goals	• Strengthen resource mobilization, including networking with partners, international support for improvement of domestic capacity for tax and other revenue collection

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No	National, Regional, International Development Obligations	Aspirations/Goals	County Government Contributions/Interventions
6.	**The Paris Agreement on Climate Change, 2015**	Limit global warming to well below 2, preferably to 1.5 degrees Celsius, compared to pre-industrial levels. In order to achieve these countries, aim to reach global peaking of greenhouse gas emissions as soon as possible to achieve a climate neutral	• Promotion of Climate Change & adaptation strategies and sustainable environmental practices in the county • Strengthening the Climate Change Monitoring & Evaluation System and climate change adaptation and governance framework • Continued partnership, collaboration and networking for resource mobilization for improved climate action and environment conservation • Continued implementation of sustainable practices in the exploitation and management of natural resources and terrestrial ecosystems
7.	**The EAC Vision 2050**	Attainment of sustainable growth and development of the Partner States	• Improvement of transport infrastructure to facilitate access to goods and services for socio-economic development
		Promotion of natural resource utilization in the region	• Implementation of community-prioritized climate resilience investments • Promote adoption of sustainable renewable energy technologies • Conservation of existing community forest and water catchment areas
		Strengthening and consolidation of long standing political, economic, social, cultural and traditional ties	• Enhance widening and deepening of economic, political, social and cultural integration within and outside the county through increased promotion of culture, good governance, competitiveness, value added production, trade and investments
		Increased inclusiveness and competitiveness in socio-economic transformation of the member countries	• Improved access to modern, fast and affordable infrastructure that is essential for economic development and well-being of the population
		Promotion of people centred mutual development	• Enhanced public participation, civic engagements in the county governance framework and development agenda • Establishment of community driven development coordination strategy such as the Ward Development Coordination Committees (WDCC)
8.	**ICPD25 Kenya Commitments**	Goal 1: Prevent maternal deaths	• Increased political will and stakeholder engagements has led to improved resource allocation and demand leading to increased utilization of reproductive health services • Implementation of universal health coverage programmes including Linda Mama and Ottichilo Care programmes, and upscale of CHVs programmes have contributed in increasing access to integrated maternal and Neonatal health care • In collaboration with partners there is continuous training of health workers on family planning and reproduction health services
		Goal 2: Unmet need for family planning and gender-based violence and harmful practices against women and girls	• Educating adolescent girls and women on reproductive health, family planning and provision of contraceptives in various programmes within the community
		Goal 3: Attain basic universal education	• Promotion of access to quality universal education and skills training i.e. ECDE, Vocational Education and Training, Child Care Services and Home Craft/ Incubation Centers, primary and secondary and tertiary level • Continuous expansion and improvement of the requisite education infrastructure • Enhanced education support programmes including bursaries and scholarships

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No	National, Regional, International Development Obligations	Aspirations/Goals	County Government Contributions/Interventions
		Goal 4: Empower young people	• Mainstreaming youth in governance and decision making • Promotion of youth employment in Agri-food and other sustainable economic activities • Promotion of group dynamics & savings culture among youth
9.	**Sendai Framework for Disaster Risk Reduction 2015–2030**	Goal 1: Mobilization of risk-sensitive investment	• Increased investments in Risk Management including construction a fire station and disaster response equipment
		Goal 2: Strengthening of disaster risk governance	• Strengthening of disaster risk response & governance including county and ward platforms
		Goal 3: Accountability for disaster risk management	• Accountability through preparedness to build back better
		Goal 3: Accountability for disaster risk management	• Accountability through preparedness to build back better
		Goal 4: Strengthen international cooperation and global partnerships	• Strengthening of regional partnerships and cooperation among member counties in the Lake Region Economic Bloc (LREB) • Entering into MOUs with development partners on targeted county programme
		Goal 5: Recognition of stakeholders and their roles in disaster management	• Recognition and mainstreaming cross sector synergies in disaster risk management

4.4 Cross Sectoral Linkages

This section provides the cross sectoral impacts of each programme and appropriate actions to harness synergies or mitigation measures on adverse cross sectoral impacts.

Table 21: Cross Cutting Linkages

Programme name	Linked Sector	Cross sector Impacts		Measures to harness or mitigate the impact
		Synergies	Adverse	
Transport and Infrastructure	Trade	• Improved access to markets, goods and services	• Encroachment of business activities on road reserve and walking pavements	• Enforcement of road boundaries
	Environment	• Environmental conservation programmes	• Environmental pollution & degradation of quarry sites	• Compliance with EMCA • Restoration of quarry sites
	Agriculture	• Increased access to market centers	• Inaccessible link roads and poor market infrastructure	• Opening up and routine rehabilitation of access roads., Improvement of market stalls and sheds
	Water & sanitation	• Joint planning on road works	• Destruction of water pipelines during road construction	• Rehabilitation of damaged pipelines
Financial management and Economic Planning services	All sectors	• Ensure optimal revenue mobilization and administration	• Own -source Revenue leakages	• Automation of revenue collection system in all revenue streams
		• Ensure efficient and effective utilization of funds	• Weakness in accountability and other challenges in public finance management	• Ensure adherence to PFM principles
		• Availability of up-to-date data for decision making	• Limited stakeholder participation in key decision making process	• Ensure fully operational county M& E system
Housing and Human settlement	Environment and trade	• Sustainable urban planning and development	• Unplanned settlement, increasing pressure on land • Disaster risks	• Strengthening of land use planning and conduct ESIAs • Establish disaster response and management teams in the urban areas
	Youth	• Provision of skills and jobs for the youth	• Low uptake	• Undertake public sensitization of youths
Land management services	Health, Water, Environment, Transport and infrastructure	• Identification of public land, physical boundaries for proposed projects	• Land pressure and environmental degradation	• Multi sectoral approach in land use planning and management

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Programme name	Linked Sector	Cross sector Impacts		Measures to harness or mitigate the impact
		Synergies	Adverse	
Preventive and promotive health services Curative and rehabilitative services	Education	• Increase immunization and deworming progamme which improves health for learners • Nutrition intervention reduces malnutrition among learners	• Increased NCDs, undernourishment among children	• Upscale nutrition, immunization and deworming among school children
	Water and sanitation	• Maintaining of sanitation standards ensures clean and safe water, clean environment hence reducing health related risks	• Poor sanitation management and unsafe and contaminated water can lead to outbreak of diseases	• Ensure strict enforcement of public health sanitation standards
	Labour	• Health workforce increases productivity	• Unhealthy work force leads to low productivity	• Need for advocacy on proper health practices
Crop development	Environment, trade & Industry and health	• Incorporation of stakeholders in programme activities • Increased agriculture production leads to availability of raw materials for industrial use	• Improper use of agro-chemicals has a bearing on the health of human beings • Use of fertilizer on soil not recommended for leads to soil degradation • There might be pollution of environment by improper disposal of agricultural products	• Train farmers on use of organic fertilizer and pest control measures • Undertake routine soil testing • Develop proper waste management plan for farm produce
Livestock development and management	Water, trade	• Availability of partners	• Presence of unscrupulous actors along the value chains	• Enhance value addition measures
Trade development	Agriculture	• Promotion of establishment of farm input dealers enhances access for farmers	• Limited value addition, post-harvest losses, limited market linkages	• Build capacity for stockists to provide quality and standard farm inputs
Industrial development	Youth & Gender, Environment	• Industrial development will lead to creation of job opportunities for youth and women	• Emissions will pollute the environment • Weak waste disposal plan	• Youth and women trained on entrepreneurial skills • Enforce EMCA • Develop proper waste disposal plan
Environment, Natural Resource and Forestry	All county departments, NEMA, Ministry of Interior and National Administration KFS, NDMA WRMA, WRUA	• Conservation of riparian areas Promotion of use of clean energy; promotion of re-afforestation programmes	• Destruction of riparian; environmental degradation; water scarcity	• Sensitize conservation and protection of riparian areas and plant water friendly indigenous trees and bamboos; Increase advocacy on use of alternative sources of energy

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Programme name	Linked Sector	Cross sector Impacts		Measures to harness or mitigate the impact
		Synergies	Adverse	
Water and sanitation	All county Departments, KFS, NDMA, NEMA, WRMA, WRUA	• Increased provision of clean and safe water • Management of storm water • Improved transportation of food products	• Loss of biodiversity at intakes, pipelines and dams • Increased water conflicts	• Reforestation and conservation of water sources • Encourage roof catchment; • Policy on eucalyptus • Improved sanitation services
Education	Trade and Industry	• Training of more youths will lead to increased skills for industrial use	• Limited entrepreneurship skills and knowledge	• Enter into partnership with industries on engagement of youths on internships
	Health	• Health Education Programmes including vaccination, HIV/ AIDS awareness and control campaigns • Intergrade all components of health, nutrition opportunities in early learning and education programmes	• Reduced HIV/AIDS prevalence, stigma and better management • Health education and hygiene Spread of communicable diseases in schools	• Behavior Change Communication campaigns and VCT services in learning institutions • Promotive health services, health education and vaccination programmes in schools
	Water and Environment	• WASH and environmental conservation in schools program	• Inadequate WASH facilities • Poor promotion of environmental conservation	• Sinking of boreholes, promotion of roof water catchment, and provision of sanitary facilities

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Promotion of fish farming for enhanced food and nutrition security

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CHAPTER 5

IMPLEMENTATION FRAMEWORK



Aerial view of Mwitoko Fish Farm and Aquaculture Training Centre.

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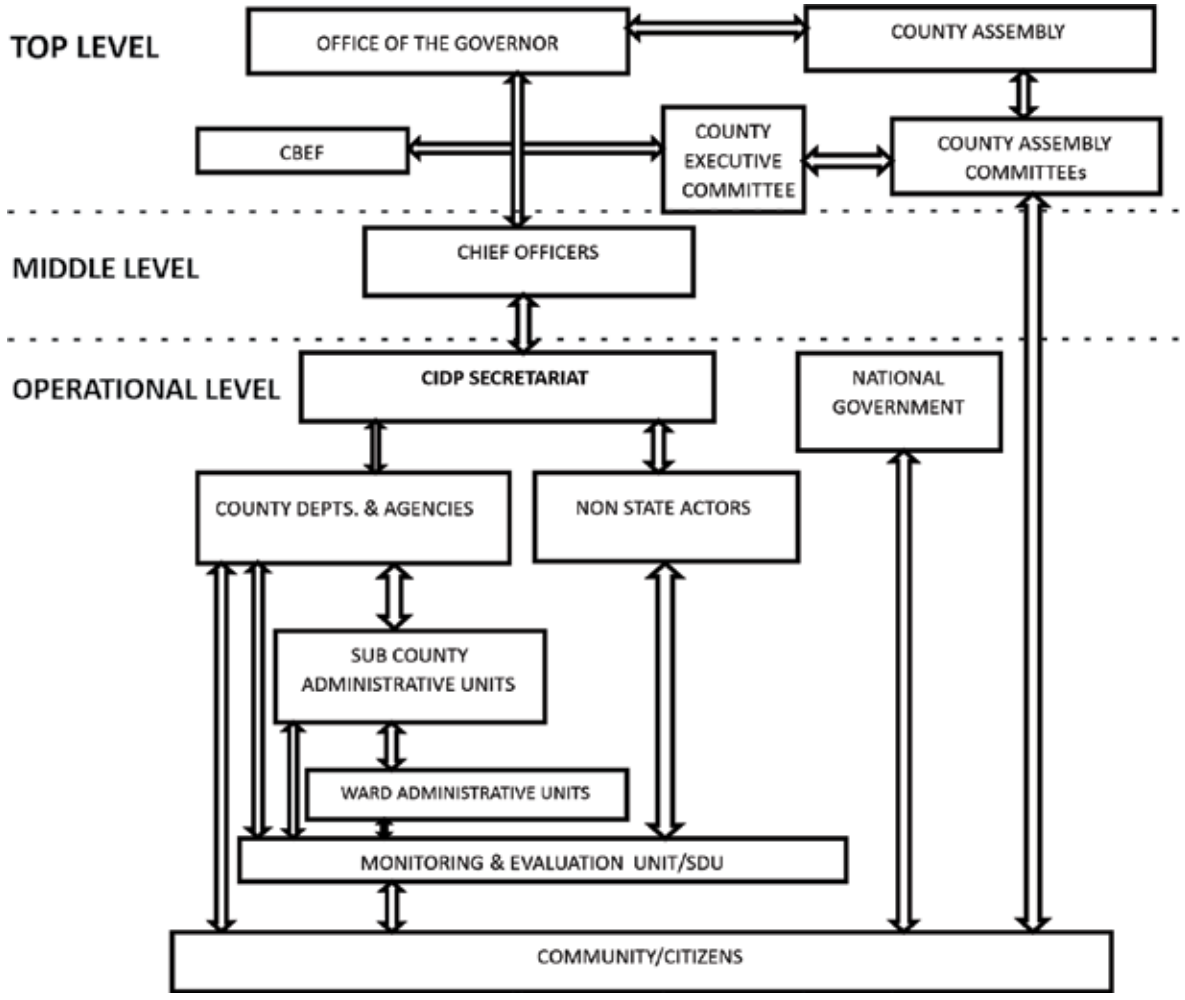
5.0 Overview

This chapter outlines the institutional framework critical in the implementation of the CIDP. The section further analyses the resource requirements and resource mobilization strategies that will be adopted to finance the proposed programmes and projects. In addition, the section presents the finance and asset management, possible risks and mitigation framework.

5.1 Institutional framework

This section shows the various stakeholders and their roles and linkages among other key players in the implementation of the County Integrated Development Plan.

Figure 11: Organizational Chart



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Table 18 : Institutional Framework for the CIDP 2023–2027 Implementation

S/No.	Institutions	Role in Implementation of the CIDP
1.	Office of the Governor	• Provision of overall leadership in the county's economic, social and political governance and development • Provision of leadership to the county executive committee and administration based on the county policies and plans • Promotion democracy, good governance, unity and cohesion, peace and order • Promote the competitiveness of the county • promoting and facilitating citizen participation in the development of policies and plans, and delivery of services
2.	County Executive Committee	• Provide policy direction and ensuring proper governance structures are in place • Monitor the process of planning, formulation and adoption of the CIDP within the County • Manage and coordinate county functions for effective implementation of projects and programmes • Mobilise resources for the implementation iof the CIDP
3.	Office of the County Secretary	• Cordinating the public service in the implementation of the CIDP • Convey the decisions of the county executive committee on implementation of the CIDP
4.	Chief Officers	• Ensure implementation of county and other national legislation, as may be required • Ensure implementation and evaluation of the CIDP • Ensure availability of resources for proper implementation of the plan • Ensure prudent management of resources according to the PFMA 2012
5.	County Assembly	• Approval of County Development Plans • Oversight the implementation of the CIDP • Approval of budgets for the implementation of Development Plans • Approve the borrowing of resources by the county government
6.	County Budget and Economic Forum	• Consultations on preparation of County plans, County Fiscal Strategy paper and Budget Review Outlook Paper • Consultations on matters relating to budgeting, the economy and financial Management at the County
7.	County Government Departments & Agencies	• Provide technical advice on project design, selection, budgeting, implementation and sustainability • Prepare budget estimates for programmes and projects and ensure there is value for money • Cordinate the implementation of planned projects within the departments • Provide feedback on the implementation of projects and programmes through progress reports
8.	County Planning & M& E Unit/SDU	• Coordinate preparation of the CIDP, the ADPs, Sector Plans and strategic plans • Coordination of linkages of the County Plans to SDGs and other national and international commitments • Coordinate tracking of programmes and projects for results with the M & E framework • In consultation with other stakeholders review the CIDP • Ensure linkage between planning, budgeting and reporting. • Consolidation of progress reports on implementation of the CIDP.
9.	National Planning Office	• Dissemination of the guidelines to guide preparation of the CIDP and other plans • Provides technical backstopping to the County staff during preparation of the plan
10.	National Government Departments and Agencies	• Funding, implementation and advocacy • Ensure prudent management of county finances and resources • Human resource development • Provision of vital development statistics and information • Promotion of peace and ensuring a stable macroeconomic environment

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S/No.	Institutions	Role in Implementation of the CIDP
11.	Development Partners, CSOs and Private Sector	• Provides technical, financial and human resources capacity in implementation of the programmer and projects in the CIDP • Promote accountability in the implementation of the CIDP • Funding of planned projects and programmes through provision of credit • Undertake Corporate Social Responsibility (CSR) targeting some interventions as captured in the CIDP
12.	Community	• Participate in identification , prioritization, implementation and Monitoring and evaluation of projects and programmes • Ensure sustainability of projects and programmes • Provide feedback on impact of projects and programmes

5.2 Resource Requirements by Sector

Table 19: Summary of Sector Financial Resource Requirements

Sector/Department Name	Resource Requirement (KES. Million)						
	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total	% of total budget requirements
Agriculture, Live-stock and Fisheries	577.2	733.5	705.7	604	580.7	3,201.10	7.9
Physical Planning, Land and Housing	455.5	314	199	124	101	1,193.50	3.0
Office of the Governor	258	281.8	257.5	233	210	1,240.30	3.1
Vihiga Municipality	255	310	262	190	130	1,147.00	2.8
Commerce, Tourism and Cooperatives	177.5	643.7	510.6	476.6	450.1	2,258.50	5.6
Health Services	2003.935	2026.475	2139.295	1972.045	1960.275	10,102.03	25.0
Education, Science and Vocational Training	1180.8	1211.3	1193.6	1205.3	1149.6	5,940.60	14.7
Environment, Water and Natural Resources	373.4	887.5	865	809.5	669.5	3,604.90	8.9
Youth, Gender, Culture and Sports	783	792	712	754	744	3,785.00	9.4
Finance and Economic Planning	424	256	162	132	126	1,100.00	2.7
Transport and Infrastructure	849.8	966.8	836.8	836.8	836.8	4,327.00	10.7
Public Service and administration	367.2	512	148.5	73.5	75	1,176.20	2.9
County Assembly	225	175	95	95	95	685.00	1.7
Public Service Board	94	127	130	74	74	499.00	1.2
County Attorney	28	28	20	20	20	116.00	0.3
Total	**8,052.34**	**9,265.08**	**8,237.00**	**7,599.75**	**7,221.98**	**40,376.13**	**100.0**

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5.3. Revenue Projection

Table 20: Revenue Projections

Type of Revenue	Base year 2022/23 ('000)	FY 2023/24 ('000)	FY 2024/25 ('000)	FY 2025/26 ('000)	FY 2026/27 ('000)	FY 2027/28 ('000)	Total ('000)
Equitable share	5,067,356.8	5,574,092.5	6,131,501.8	6,744,651.9	7,419,117.1	8,161,028.8	39,097,749.0
Conditional grants (GOK)	110,638.3	121,702.1	133,872.3	147,259.6	161,985.5	178,184.1	853,642.0
Conditional Grants (DPs)	293,792.8	323,172.1	355,489.3	391,038.2	430,142.0	473,156.2	2,266,790.6
Own Source Revenue	284,073.2	312,480.5	343,728.6	378,101.4	415,911.6	457,502.7	2,191,798.1
Total	**5,755,861.1**	**6,331,447.2**	**6,964,592.0**	**7,661,051.2**	**8,427,156.3**	**9,269,871.9**	**38,654,118**

Source: County Treasury

5.4. Estimated Resource Gap

Table 21: Resource Gaps

FY	Requirement (Kshs. Mn)	Estimated revenue (Ksh.Mn)	Variance (Ksh.Mn)
2023/24	8,052.34	6,331.44	-1,720.90
2024/25	9,265.08	6,964.59	-2,300.49
2025/26	8,237.00	7,661.05	-575.94
2026/27	7,599.75	8,427.16	827.42
2027/28	7,221.98	9,269.87	2,047.90
Total	**40,376.13**	**38,654.11**	**-1,722.02**

Source: County Treasury

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5.5. Resource Mobilization and Management strategy

The cost of the 2023-27 CIDP in terms of capital and operational financing estimated to be Kshs. 40,376.13 Million against projected revenue of Kshs 38,654.11 Million. The county government and other players will have to devise viable and sustainable measures to abridge the funding gaps. Accordingly, the following resource mobilization strategies shall be adopted.

(i) Public Private Partnerships

The National Government is increasingly constrained in mobilizing the required financial and technical resources to cope with the rising demand for development projects and provision of services. The County Government therefore plans to roll out PPP framework in implementation of the prioritized projects. The framework will provide the County with a window of opportunity to attract investors. The county departments will be obliged to explore new and innovative financing methods in which private sector investment can be attracted through a mutually agreed arrangement. Some of the PPP frameworks that Vihiga County will explore include;

- Design, Build, Finance, Operate (DBFO).
- Publicly regulated but privately owned.
- Build Operate Transfer (BOT).
- Design, Build, Finance and Transfer (DBFT).

(ii) Joint Ventures

The Competition Authority of Kenya is established in Section 7 of the Competition Act No 12 of the 2010 is charged with the providing guidance and promoting joint ventures. This is an arrangement in which the county government agrees to pool resources with investors for the sake of seeking accomplishment of projects/programmes. The undertakings create a shared; ownership, expenses, return on investments, profit, and rule of governance.

(iii) Equitable Share

According to Article 202 and 203 of the Constitution, revenue raised nationally shall be shared equitably among the National and County Government. The County shall receive part of the constitutionally approved share from the consolidated fund as proposed in the Budget Policy Statement (BPS) as recommended by the Commission of Revenue Allocation (CRA) and approved by parliament.

(iv) Additional National Resources Allocation

In addition to the equitable share of revenue, the County Government will also be expected to get additional resources from the following sources.

- Conditional and non-conditional allocations from share of the national government as contemplated under Article 202(2) of the Constitution.

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- Borrowing provided national government guarantee is obtained as well as the approval of the County Assembly and applied only for Development activities.
- Grants and donations from development partners in accordance with section 138 and 139 of the Public Finance Management Act, 2012 and Public Finance Management Act (County Government) Regulations, 2015.

(v) Expanding Internal Revenue Sources

(a) Taxes: Section 161 of the Public Finance Management Act provides guidelines that the County Assembly can use to develop legislation to guide taxation by the County Government.

(b) Fees: The County Government shall charge fees for services, goods and works as legislated by the County Assembly. These will be levied on business licenses, parking services, refuse collection, entertainment joints, use of public grounds/sports ground, access to certain information and approval of physical plans among other sources.

(c) Fines: The County Government will impose fines for non-compliance with County laws, rules and regulations. Some of the fines imposed will include non-payment of rates, wrong parking, causing public nuisances, breaking County laws, rules and regulations.

(d) Rates: The rates will be imposed on capital developments and on immovable property such as land within the county. Each business premise will be given a certain rate to pay either monthly or per annum, depending on the location of the premise such as the Central Business Districts (CBD), industrial zones and high-cost residential estate zones, peripheral zones away from the CBD.

(e) Accruals: These are accumulated and unspent revenue from County Government investments in the form of interest, dividends and share income. The County Government will explore the possibility of investing pension funds, workers insurance funds and other funds as approved by the County Assembly in ventures such as real estate development, government bonds and PPP arrangements. Revenue received as a result of these investments can be used for development expenditure to improve public welfare.

(f) CESS: The County will impose taxes for movement of agricultural and livestock produce, construction materials and other products within the county boundaries.

(g) Appropriations-In-Aid: This is County revenue raised internally through sale of official property, assets and investments. The revenue is raised through land transactions, tendering processes, auctioning of serviceable and unserviceable items and other authorized measures.

(h) Co-operatives and Societies: The County government shall promote the formation of community co-operatives and societies to encourage savings and investments actions for wealth and employment creation.

(i) Own County Investment Incentive Framework: The County government shall mobilize resources for development by establishing an investment incentive framework focusing on its citizens who live and work outside the County. This can be done through establishment

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of special investment zones for such populations and providing a dedicated department to aid their transactions without bureaucracy.

(j) Royalties: The county government shall generate revenues from companies utilizing natural resources within the county boundaries.

(k) Annual Events: Scheduled annual events such as peace walks, marathons, bicycle competitions and agricultural shows shall be used to generate revenue for the county operations.

(l) Research Initiatives: The County government shall mobilize resources for development by investing in scientific and technological research. This will include research into use of new materials, new methods and renewable energy systems.

(vi) External Revenue Sources

(a) Foreign Direct Investments: The County Government shall attract FDI through making substantial investments in improving the business environment, infrastructure and entering into beneficial Public-Private Partnerships (PPPs).

(b) Foundations: The County Government shall establish close working relationships with foundations for socio-economic development to be effective in attracting resources from foundations, the County Government would formulate an interactive institutional and organizational structure that takes membership from all stakeholders.

(c) Corporate Social Responsibility: Large private businesses within the county will be encouraged to give back to the community inform of projects and community services.

(d) Civil Society Organizations: The County government shall establish close working relationships with these organizations to support various development initiatives. Some of the civil society organizations which provide community development funds in the county include; Action Aid, Aga Khan Foundation, Care International, Care Canada, World Vision, NEPHAK and Catholic Relief Services etc.

(e) United Nations Agency: The United Nations Development Assistance Framework (UNDAF) guides collaborative response of the UN system to Kenya's priority development needs while maintaining individual agency mandates. The UN system includes Food and Agriculture Organization (FAO), the World Bank, International Fund for Agricultural Development (IFAD), International Monetary Fund (IMF), United Nations Development Programme (UNDP), United Nations Population Fund (UNFPA), World Food Programme (WFP), World Health Organization, (WHO) among others. The County government can partner with any United Nations Agency for the advancement of its development agenda.

5.6. Asset Management

This section outlines assets management framework in the county. Public Assets are resources owned or controlled by the state or county government. These assets may be movable or immovable, tangible or intangible and include; plants and equipment, land, building, inventory, cash and cash equivalents,

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receivables, investments, natural resources such as gazetted forests and intellectual rights among others.

The County Government of Vihiga operates a manual register a digitized asset register to ensure that all the assets of the county are properly accounted for and documented. To ensure this is achieved the following measures will be pursued during the plan period:

(a) That there shall be a strategic asset management plan with supporting policies and regulations, i.e., Demand Management, Lifecycle management and financial management.
(b) The shall be an Asset Management Information System including asset register database to monitor and control the assets.
(c) All assets are identified, claimed, acknowledged, held and registered in the name of acounty government of Vihiga or its entity and are used for the purposes that the asset was procured to serve.
(d) The acquisition or receipt of assets and the disposal, issue or distribution of assets is properly approved, carried out, and is promptly and accurately recorded by authorized officers.
(e) Proper application of statutory and administrative requirements and policies determined by County Treasury or the county executive committee, takes place with regard to planning, acquisition, operation, maintenance and disposal of assets.
(f) All reportable donated assets are identified and recorded.
(g) All asset transactions are recorded accurately and completely, supported by readily accessible documentation and records, with adequately maintained audit trails.
(h) Assets are adequately protected from theft, loss, damage and misuse.
(i) The existence of the assets is verified at least annually and a reconciliation of physical assets and fixed asset register balances is carried out.
(j) Relevant and reliable information is obtained to enable all internal and external reporting and accountability requirements to be satisfied in a timely manner.
(k) Value for money namely; economy, efficiency, equity, environmental, effectiveness and timeliness is achieved in the life cycle of assets.
(l) All losses or damages are detected and recorded promptly, accurately and with appropriate action taken in response.
(m) Adequate separation of duties exists in the life cycle of assets.
(n) Continuous support is provided on optimal utilization of assets through development of an optimal utilization framework to guide county entities.
(o) County Departments maintain complete and up-to-date registers of asset and liabilities.

5.7. Risk Management

This section outlines the key anticipated risks that may hinder the implementation of the CIDP 2023–2027, potential impacts and proposes a risk mitigation plan to eliminate or minimize the impact of such events.

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Table 22: Risk, Implication, Level and Mitigation Measures

Category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation measures
Financial	• Inadequate financial resources • Misappropriation of funds and revenue	• Delayed programme implementation • Stalled projects	• Medium	• Strengthen resource mobilization strategies • Fully automation of accounting and auditing processes • Enhance accountability and strengthen internal controls • Prudent financial management
Organizational	• Inadequate human resource capacity	• Inefficiency in service delivery	• Medium	• Timely recruitment
	• Inappropriate organizational culture	• Increased bureaucracy	• Medium	• Institute culture change and change management initiatives
	• Corruption	• Increased wastage and delayed implementation of programmes and projects	• High	• Enforcement of Code of Ethics • Implementation of audit reports recommendations
	• Low enforcement of policies	• Weak performance management	• Medium	• Full Implementation of all policies and procedures
Climate change	• Disruption of services due to disasters	• Delayed programme/ project implementation	• Medium	• Develop and implement disaster recovery plan
	• Drought	• Loss of livestock and reduced crop productivity • Reallocation of resources for drought mitigation measures	• Medium	• Implement climate smart agricultural practices
Technological	• Cyber security risks	• Breach of valuable information	• High	• Investment in cyber security management
	• Rapid changes in technology	• Increased changes in County ICT infrastructure slowing implementation of plans	• High	• Keeping up-to-date to the latest technological trends • Continuous acquisition and training on new technologies • Improve on ICT hardware and software
	• Low utilization of technology	• Delayed programme/ project implementation due to a lot of paperwork	• High	• Undertake sensitization and awareness on IT functionality and benefits
Strategic	• Failure to fully implement the CIDP	• Non-fulfilment of the County strategic objectives	• Medium	• Sensitization of the county employees on the strategic direction of the county • Allocation of adequate resources to implement, monitor and report on

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Water Project: Provision of Clean and safe water in a sustainable environment



H.E. Dr. Wilber Ottichilo (The Governor) commissioning Buhani Community Water Project under Climate Change investment

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CHAPTER 6

MONITORING, EVALUATION AND LEARNING



Participatory Monitoring & Evaluation of Projects for sustainable development

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6.1 Overview

The success of the implementation of the CIDP depends significantly on how effectively the planned activities and outputs are monitored and evaluated. This section outlines the monitoring and evaluation, and reporting framework that will be deployed in tracking progress. M&E will provide avenues for accountability, effective service delivery, resource allocation and policy direction. Table 26 presents the Outcome Indicator Reporting matrix.

6.2 County Monitoring and Evaluation Structure

For effective tracking and reporting on implementation of the plan, the County will deploy the following Monitoring & Evaluation structures:

- Service Delivery Unit.
- Monitoring and Evaluation Unit.
- County Monitoring and Evaluation Committees.
- Departmental Monitoring and Evaluation Committees.
- Sub County Monitoring and Evaluation Committees.
- Ward Development Coordination Committees.

6.3 Evaluation Capacity

Efforts shall be made to strengthen institutional and resource capacities for effective and efficient monitoring & evaluation. This will include; financial and human resources, M &E dashboard, and use of digital platforms such as the GIS, e-promis and e-cimes.

6.4 M&E Outcome Indicators

This section should present programme outcome indicators by sector. The indicators determine whether the objectives of the specific programmes or projects have been achieved. The indicators must be specific to the objectives and measurable.

Table 23: M&E Outcome Indicators Reporting

Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Agriculture, Livestock and Fisheries							
Crop development and management	Increased crop production and productivity	Maize production (90kg bags/ acre)	15 bags/acre	2022	18 bags/acre	20 bags/acre	Crops Directorate
		Metric Tonnes of ALVs produced	44,500	2022	46,000	48,000	Crops Directorate
		Tea production in Metric Tonnes (MT)	-	2022	16,524	16,524	Crops Directorate
		Banana production (MT)	19,100	2022	22000	25000	Crops Directorate
		Area under irrigation(Ha)	-	2022	10	20	Crops Directorate
Livestock Development and Management	Increased livestock production and productivity	Average daily milk production per animal (Litres)	4.5 Litres	2022	6litres	8 litres	Livestock Directorate
		Egg production (Number)	17,406,000	2022	18,000,000	20,000,000	Livestock Directorate
		Poultry meat production in MT					Livestock Directorate
		Honey production in MT	74	2022	80	90	Livestock Directorate
Veterinary services	Increased livestock productivity	Percentage reduction in animal disease prevalence	20%	2022	40%	60%	Veterinary Directorate
		Proportion of improved cattle breeds	22%	2022	35%	60%	Veterinary Directorate
	Proportion of improved cattle breeds	22%	2022	35%	60%	Veterinary Directorate	Proportion of improved cattle breeds
Fisheries development and management	Increased fish production	Fish production in MT	50	2022	60	80	Fisheries Directorate
		Number of fingerling produced	78,716	2022	80,000	85,000	Fisheries Directorate
		Number of active fish ponds	520	2022	800	1,200	County department of AL&F

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Health Services							
	Improved Human Resource in Health	Doctor : Population ratio	1:20689	2022	1:10,000	1:10,000	Directorate of Health
		Nurse : Population ratio	1:1500	2022	1:1,000	1:1,000	Directorate of Health
	Improved healthcare access	Proportion of population living 5km of a facility	98	2022	100	100	Directorate of Health
		Facility utilization rate	1.3	2022	2	3	Directorate of Health
		Per capita facility utilization rate	98%	2022	100	100	Directorate of Health
		Number of level 4-6 hospitals	5	2022	6	6	Directorate of Health
		Hospital per 100,000 population	1	2022	2	2	Directorate of Health
		Health centers and dispensaries per 100,000 population	12.6	2022	15	20	Directorate of Health
Preventive and Promotive Health Services	Improved reproductive ,maternal new born and adolescent Health care	Pre-natal mortality rate	26.4 per 1,000	2022	18	15	Directorate of Health
		Neo natal Mortality rate	20.22/1000	2022			
		Maternal mortality rate	393	2022	350	300	Directorate of Health
		Skilled deliveries (%)	71	2022	78	80	Directorate of Health
		Child immunization coverage (%)	96	2022	97	100	Directorate of Health
		Prevalence of wasting in children (%)	23.5	2022	21	18	Directorate of Health
		HPV Vaccination in girls (%)	66	2022	75	90	Directorate of Health
		Women of reproductive age screened for cancer (%)	15,000	2022	14,000	15,000	Directorate of Health
		Contraceptive use by women of reproductive age		2022			Directorate of Health

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
	Morbidity associated with communicable and non-communicable	Malaria prevalence rate	9	2022	5	5	Directorate of Health
		TB Prevalence rate	95	2022	95	95	Directorate of Health
		HIV Prevalence rate	4.7	2022	4.5	4.5	Directorate of Health
		Proportion of patients screened for NCDs(Cancer Diabetes and High Blood Pressure)	-	2022			Directorate of Health
	Improved nutrition status of women of reproductive age and children aged 0-59 Months.	% Increase in Vitamin A coverage	45	2022	85	95	Directorate of Health
		% of stunting in children	23.5	2021	20	18	Directorate of Health
		Reduced % of mortality due to acute MAM/SAM	0.2	2022			Directorate of Health
		Proportion of H/H meeting dietary diversity score		2022	90	95	Directorate of Health
Transport & Infrastructure							
Road Infrastructure Development	Improved road accessibility	No. of Kms of new roads opened	543	2022	75	125	County Directorate of Roads
		Kms of roads Maintained	320	2022	400	400	County Directorate of Roads
	Improved road interconnectivity	Number of river crossing (bridges /box culvert constructed)	46	2022	90	150	County Directorate of Roads
		No of footbridge constructed		2022	75	125	County Directorate of Roads
		KMs of roads upgraded to bitumen standard by the county government	206	2022	10.44	17.4	County Directorate of Roads
		KMs of roads upgraded to bitumen standard by other Agencies	-	2022	33.81	56.35	County Directorate of Roads KeRRA, KURA, KenHA
	Improved road safety	Number of KM of roads with roads furniture	-	2022	300	500	County Directorate of Roads KeRRA, KURA, KenHA

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
		Number of High mast street lights installed	46	2022	15	25	County Directorate of Roads
Commerce Tourism and Cooperatives							
Trade and Enterprise development	Improved business environment (Trade and industries)	% Contribution of trade to the Gross County product GCP		2022	2	3	Directorate of Commerce
	Enhanced industrial development through value addition	No. of industries established Water Bottling and Granite processing industries)	0	2022	2	2	Directorate of Commerce
Tourism development services	Increased earnings from tourism	No. of tourism sites developed	0	2022	3	5	Directorate of Tourism
		No. of hotel bed capacity	-	2022	150	200	Directorate of Tourism
		No. of Eco- Lodges Established (Kaimosi and Maragoli Hills)	0	2022	2	2	Directorate of Tourism
		No. of Tourism Products Developed	4	2022	13	23	Directorate of Tourism
Co-operative Development Services	Enhanced cooperative activities	Number of active co-operatives	122	2022	150	170	Cooperatives directorate
		Increased Membership	27,685	2022	31000	32500	Cooperatives directorate
		Cooperatives turn over (KSH.)	56,644,374		60,000,000	65,000,000	Cooperatives directorate
Education							
Pre-Primary Education services	Improved access and quality to Pre-Primary Education	Number of ECDE Centres	930	2022	950	950	ECDE directorate
		Average distance to the nearest center (KMs)	0.25	2022	0.2	0.2	ECDE directorate
		Transition rate to Primary Schools	90	2022	95	100	ECDE directorate
		Teacher : Learner Ratio	1:54	2022	1:45	1:30	ECDE directorate

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
		Gross enrollment by Gender	Boys -22636	2022	23255	23677	ECDE directorate
			Girls-22002	2022	22604	23014	ECDE directorate
		Gender Parity	1:1	2022	1:1	1:1	ECDE directorate
		Gross Enrollment Rate by (GER)	-	2022	100	100	ECDE directorate
		Net Enrollment Rate(NER)	-	2022	100	100	ECDE directorate
Vocational Education and Training services	Improved skilled manpower for self-reliance	Number of VTCs	34	2022	36	40	Directorate of Vocational Education and Training(VET)
		Gross enrollment by Gender	Male-3,495	2022	5000	6000	Directorate of TVET
			Female-2,179	2022	5000	6000	Directorate of TVET
		Gender parity	2:1	2022	1:1	1:1	Directorate of TVET
		Trainer: Trainee ratio	1:28	2022	1:25	1:20	Directorate of TVET
		Completion rate	60%	2022	80%	100%	Directorate of TVET
Education support services	Increased access and equity in education	Number of scholarship beneficiaries	465	2022	500	500	Department of Education
		Number of bursary beneficiaries	26,979	2022	28,000	30,000	Department of Education
Environment, Water, Energy and Natural Resources							
Water And Sanitation Services	Improved access to clean and safe water in a clean environment	Proportion of population accessing safe water	63	2022	70	75	EWE&NR
		Average time taken to draw water from point source (Mins)	30	2022	15	10	Directorate of water
		Urban HHs access to clean and safe water (%)	20	2022	23	25	Directorate of water
		Rural HHs access to clean and safe water (%)	12.1	2022	13	15	Directorate of water
		water availability in (m3) Per capita		2022			Directorate of water

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
	Improved sanitation and hygiene	Proportion of urban population with sewer connection	86	2022	90	95	Directorate of water
		Proportion of HHs with onsite sanitation facilities	85	2022	90	95	Directorate of water
Environmental Management Services	Improved Management of Environment and Natural Resources	Programmes/projects ESIA Compliance rate					Directorate of Environment
		% Contribution of green energy total County Energy consumption.	2	2022	5	10	Directorate of Environment
		No. of Ecologically sensitive ecosystems protected and restored		2022	45	55	Directorate of Environment
Forestry and Natural Resource Management	Increased Forest and Tree Cover and sustainable exploration of natural resources	Forest cover (%)	35	2022	40	50	Directorate of Environment
		Tree cover (%)	14	2022	16	18	Directorate of Environment
		Area of Indigenous and Fruit tree farm forest established (Acres)	-	2022	20	50	Directorate of Environment
Climate Change Adaptation, Resilience And Mitigation	Enhanced adaptive capacity and resilience To Climate Change	Proportion of projects / programmes climate proofed/ screened		2022	75	100	Directorate of climate change
		No of climate Information Services and early warning system		2022	1	1	Directorate of climate change
		No of climate change research and Innovations undertaken		2022	3	5	Directorate of climate change
		Number of digital weather climate change, information and dissemination platform		2022	2	2	Directorate of climate change
		Number of agro-meteorological weather station		2022	2	2	Directorate of climate change
Energy Services	Improved uptake of renewable energy and sustainable energy use	Proportion of Household uptake of clean and green energy	1.7	2022	5	10	Directorate of Environment
		Proportion of household connected to electricity (%)	56	2022	60	70	Directorate of Environment

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Gender culture youth and social service							
Management and Development of culture and sports	Enhanced recreational and arts activities	No of talent centers established/ arts gallery/museum developed	3	2022	3	5	Directorate of sports
	Improved Sporting activities and sports infrastructure	No of Stadium Constructed/ Upgraded	2	2022	2	2	Directorate of sports
		No of Sports Fund enhanced	1	2022	1	1	Directorate of sports
		Playgrounds upgraded	5	2022	10	10	Directorate of sports
	Preserved culture and heritage	No of cultural centers constructed and equipped	2	2022	4	4	Directorate of culture
Youth & Gender Development and Promotion Services	Improved wellbeing of vulnerable members	No of rescue center established	-	2022	1	1	DoYGS&C
		Number of Children assemblies held	1	2022	3	5	Directorate of children
	social botanical garden and park established	Number of parks established	0	2022	3	5	DoYGS&C
	Empowered youth, women and PWDS	Proportion of Procurement opportunities reserved for Women Youth and PWDs	20	2022	30	30	Directorate of Gender
		Proportion of women in elective positions	30	2022	30	30	Directorate of Gender
		Proportion of PWDs in Public sector employment	1	2022	5	5	Directorate of Gender
Physical Planning, Land, Housing and Urban Development							
Land Management and Survey Services	Improved management of land resource and survey services	Proportion of land owners with title deeds	-	2022	20	33	Directorate of Lands
Physical and Urban Planning Services	Improve physical and urban planning	Proportion of public institutional and markets centres with physical plans	-	2022	70	100	Directorate of Physical Planning
	Improved urban development	Proportion of urban HHs with improved social amenities (health , water & sanitation) and infrastructure	-	2022	50	70	Vihiga Municipal Board
		Number of municipalities established	1	2022	3	3	Directorate of Physical planning & Urban development

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Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Housing Services	Improved access to decent housing and office space	Number of Housing units developed	-	2022	500	1000	Directorate of Housing
Public Administration and International Relations							
Public service Administration	Improved Service Delivery	Citizens service delivery score (%)	-	2022	100	100	PS&A
Disaster Management services	Enhanced Disaster Management	Disaster management unit established	-	2022	1	1	PS&A
ICT Services	Automated government Services	Information management systems established and maintained	0	2022	15	25	PS&A
Human Resource Development and Management	Enhanced Human Resource capacities	HR management system implemented	1	2022	1	1	PS&A
Research and development services	Enhanced evidence based decision making	No. of publications produced and disseminated	-	2022	25	50	PS&A
County Public Service	Enhanced County Human resource capacity	No of Human resources management Systems implemented	-	2022	1	1	County Public Service Board
Public Finance Management	Improved public finance management	Project completion rate	71	2022	75	80	Directorate of Economic Planning
		Budget absorption rate	79	2022	85	100	Directorate of Budget
		Proportion of own source revenue to total county revenue (%)	4.4	2022	5	6	Directorate of revenue
		Audit opinion	Adverse	2022	Unqualified	Unqualified	Directorate of Audit
		Ratio of development to recurrent expenditure	43:57	2022	30:70	30:70	Directorate of Budget
Legislation and oversight	Improved legislation and oversight	No. of policies and bills enacted	-	2022	30	40	County assembly
County legal services	Improved service delivery	No. of Draft bills, subsidiary legislation, policies prepared and reviewed		2022	12	20	Office of the County Attorney

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6.5 Data Collection, Analysis and Reporting

Data collection methods will depend on the kind of indicators of projects/programmes. Both quantitative and qualitative data will be collected. Quantitative data collection methods will involve field observation visits, stakeholder meetings and interviews with key persons, while qualitative data collection methods will include surveys, questionnaires, departmental reports and various publications from different organizations. Data collected will be subjected to preliminary analysis which includes data disaggregation and cleaning.

Reporting of M&E findings is important as it provides feedback to establish successes, challenges and weaknesses in the implementation of various projects and programmes and establishing whether the stated objectives are on course or not. County quarterly monitoring and evaluation reports will be prepared based on reports generated on monthly basis from the Ward Development Coordination Committees. Semi-annual and annual M&E reports will be prepared which will eventually culminate in the production of the County Annual progress Report (C-APR). The progress reports will outline the achievements of the sector targets, the challenges and provide recommendations on the implementation of the ADP.

6.6 Dissemination, Feedback Mechanism, Citizen Engagement and Learning

This plan will be presented to the County Budget and Economic Forum and disseminated to the citizens through public dialogue forums, County Website and digital platforms such as twitter, WhatsApp, Instagram and the m& e dashboard. Progress will also be relayed and discussed in the mainstream media including Newspapers, Radio and T.V stations. In addition, the Governor in the period State of the County Address meetings will give feedback to the citizens and stakeholders. Moreover, quarterly, annual and end of plan period reports shall be prepared and disseminated to the public and stakeholders.

6.7 Evaluation Plan

This section identifies key policy/programmes/projects evaluations plans that will be deployed during or after the plan period. Thus, includes rapid evaluations, impact evaluations, CIDP midterm/end term Reviews or any other type of evaluation. The evaluations proposed will be at program or sector level as shown in Table 27.

Table 24: Evaluation Plan

No.	Policy/ Programme/ Project	Evaluation Title (specify the type)	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/ Partners	Anticipated Evaluation start date	Anticipated Evaluation end date	Evaluation Budget (Kshs.)	Source of Funding
1.	CIDP	Midterm Review of the Third Generation CIDP 2023–2027	Improved programme design and implementation	Policy Decision making	CEC Finance and Economic Planning	June 2025	Sept 2025	Kshs. 10 million	VCG/GoK/ Donor
		End term review of The Third Generation CIDP 2023–2027	Improved programme design and implementation.	Inform future planning	CEC Finance and Economic Planning	June2028	Sep 2028	Kshs 10 million	VCG/GoK/ Donor
2.	Health Sector Programs	Rapid Evaluation of nutrition programme	Improved nutritionals standards	Improve the delivery	CEC Health	June 2028	Sept 2028	Kshs. 10 million	VCG/GoK/ Donor
		Ottichilo care Programme evaluation	Improved maternal and child health care	Enhance implementation of programmes geared at reducing infant and maternal mortality rates	CEC Health	June 2024	July 2024	Ksh 2 Million	VCG/GoK/ Donor
3.	Education Programmes- Bursary and Governor's scholarship programmes	Bursary and Scholarship programme review	Improved access to quality education by bright and needy pupils/students/ learners	Improve implementation of the programmes	CEC education	June 2024	July 2024	Ksh 500,000	VCG
4.	Physical Planning (Kenya Urban Support Programme)	KUSP II mid-term review	Improved urban development	Improved implementation of KUSP	CEC Physical planning	June 2025	Sept 2025	Kshs 1 million	VCG/GoK/ Donor
5.	Agriculture (NARGIP)	NARIGP review	Improved agricultural production	Improved management of the NARIGP	CEC Agriculture Livestock and Fisheries	Dec 2025	Jan 2026	Kshs 500,000	VCG/GoK/ Donor
	ASDSP	ASDSP mid-term review	Improved agricultural production and productivity	Improve implementation of ASDSP	CEC Agriculture Livestock and Fisheries	Dec 2025	Jan 2026	Kshs 500,000	VCG/GoK/ Donor

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No.	Policy/ Programme/ Project	Evaluation Title (specify the type)	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/ Partners	Anticipated Evaluation start date	Anticipated Evaluation end date	Evaluation Budget (Kshs.)	Source of Funding
6.	Environment (Climate Change Programme)	Climate change program progress review	Enhanced adaptive capacity and resilience to climate change	Improve implementation of climate change Programme	CEC Environment Water Energy and Natural Resources	Jun 2025	Sept 2025	Kshs 1 Million	VCG/GoK/ Donor
7.	Finance and Economic Planning(KDSP)	KDSP II	Enhanced institutional capacity	Improve implementation of KDSP	CEC Finance and Economic planning	June 2025	Sept 2025	Kshs 1million	VCG/GoK/ Donor

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Culture : Promoting cultural practices and preservation of heritage

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ANNEX 1

COUNTY FACTSHEET

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Annex 1: County Factsheet

Information Category		County Statistics (as at 2022)	National Average Statistics
County Area:			
Total area (Km²)		563.8	580,895
Non-arable land (Km²)		126.2	304,595
Arable land (Km²)		404.8	276,300
Size of gazetted forests (Ha)		4152.9	2,585,526.44
Size of non-gazetted forests (Ha)		48	-
Forest cover (%)		14	8.83
Approximate tree cover		35.9	12.13
No. of Rivers: .Yala, Ejordani(Zaaba), Garagoli, Edzava/Es-alwa, Mujinga			
No protected Wetlands		5	
		-	
Total urban areas (Km²)		91	7526
No of quarry sites rehabilitated		0	-
No. of climate change adaptation projects/programs		5	-
TOPOGRAPHY AND CLIMATE			
Lowest altitude (metres)		1,300	0
Highest (metres)		1,800	5197
Temperature range:	High 0C	32	36
	Low 0C	12	13
Rainfall	High (mm)	2,000	2000
	Low (mm)	1,800	200
Average relative humidity (%)		41.75	63
Wind speed (Kilometers per hour/knots)		2.57	15
DEMOGRAPHIC PROFILES			
Total population(Census 2019)		590013	56807211
Total Male population (Census 2019)		283678	28373750
Total Female population(Census 2019)		306323	28433461
Total intersex Population(Census 2019)		12	1524
Sex ratio (Male: Female)		926:1000	998:1000
Projected Population	Mid of plan period (2025)	622746	60865303
	End of plan period (2027)	634074	63730501
Infant population (<1 year)	Female	5909	591999
	Male	6233	591977
	Inter-sex	-	38
	Total	**12142**	**1184014**
Population under five	Female	32583	2200132
	Male	32055	3221106
	Inter-sex	-	154
	Total	**64638**	**6421392**
Pre- Primary School population (3–5) years	Female	20655	1657140
	Male	21005	1684847
	Total	**41660**	**3341987**

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Information Category		County Statistics (as at 2022)	National Average Statistics
Primary school age group (6 – 13) years	Female	59174	5365165
	Male	66831	5430346
	Total	**124724**	**10795512**
Secondary school age group (14 – 17) years	Female	32432	2391208
	Male	32827	2490616
	Total	**65259**	**4881823**
School Going Population as per CBC Curriculum			
Pre-Primary School population (3 – 5) years	Female	20655	1657140
	Male	21005	1684847
	Total	**41660**	**3341987**
Primary school age group (6 – 12) years	Female	58653	5289093
	Male	57871	5455515
	Inter-sex	-	240
	Total	**116524**	**10744849**
Junior Secondary School age group (13 – 15) years	Female	25819	1859899
	Male	25621	1217561
	Inter-sex	-	102
	Total	**51440**	**3077562**
Senior Secondary School age group (16 – 18) years	Female	22176	1591302
	Male	22751	1527206
	Inter-sex	-	82
	Total	**44927**	**3118590**
Youthful population (15 – 29) years	Female	76514	7445495
	Male	73001	7112727
	Inter-sex	-	510
	Total	**149515**	**14558731**
Reproductive age (15 - 49) years		134594	25558415
Labour force (15 – 64) years	Female	165715	14745022
	Male	149561	14344649
	Inter-sex	-	969
	Total	**315276**	**29090640**
Aged population(65+)	Female	24,787	1118654
	Male	19,508	885406
	Inter-sex	-	50
	Total	**44,295**	**2004110**
Population aged below 15 years	Male	114603	9944431
	Female	115818	9792358
	Intersex	-	534
	Total	**230421**	**19737323**
Eligible Voting Population	**Name of constituency**		
	Emuhaya	50,185	
	Hamisi	80,384	
	Sabatia	70,875	
	Vihiga	52,289	
	Luanda	56,310	
	Total (county)	**310,043**	**22102458**

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Information Category		County Statistics (as at 2022)	National Average Statistics
No. of Urban (Market) Centres with population >2,000		**7**	**108**
Urban population (By Urban Centre)			
Luanda	Male	6354	
	Female	6963	
	Total	**13317**	
Mbale	Male	8263	
	Female	9141	
	Total	**17404**	
Chavakali	Male	6073	
	Female	6601	
	Total	**12674**	
Majengo	Male	5785	
	Female	6128	
	Total	**11913**	
Serem	Male	1923	
	Female	2061	
	Sub Total	**3984**	
	Total	**59292**	**21736383**
Urban Population	Male	27951	7352137
	Female	30431	7478880
	Intersex	-	683
	Total	**58382**	**14831700**
Rural population	Female	255727	17717089
	Male	275892	17352898
	Total	**531619**	**35070828**
Population Density (persons per km2) by Sub-county	Emuhaya	1091	
	Vihiga	1058	
	Sabatia	1181	
	Hamisi	1013	
	Luanda	1265	
	Overall population density	**1047**	**82**
Incidence of landlessness (%)		3%	-
Percentage of farmers with title deeds (%)		28.3%	-
Mean holding size (in hectares)		0.4	2.19 Acres
Labor force by sector (No.)	Agriculture: Male	-	-
	Female	-	-
	Intersex	-	-
	Total	500,000	20,000,000
	Rural self-employment: Male	**-**	
	Female	-	-
	Total	**96,139**	**9,037,800**
	Urban self-employment: Male	**-**	**-**
	Female	-	-
	Total	**11,310**	**6,224,000**
	Wage employment: Male	-	1,765,400
	Female	-	1,141,900
	Total	**175,312**	**2,907,300**

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Information Category		County Statistics (as at 2022)	National Average Statistics
Unemployment levels (%)	Male	-	-
	Female	-	-
	Overall	**19**	**12.3**
Total number of households		143,365	-
Average household size		4.2	4.32
Female headed households (%)		41.3	32.4
Child headed households (%)		-	-
Children with special needs	Male		443
	Female		422
	Intersex	0	-
	Total	**865**	**-**
Children in labor (No)	Male	ND	ND
	Female	ND	ND
	Intersex	ND	ND
	Total	**165,508**	**12,505,987**
Number of PWDs	Visual	6,933	333,520
	Hearing	3,187	153,361
	Speech	2,045	111,356
	Physical	9,630	385,417
	Mental	5,139	212,798
	Other	2,599	139,929
	Total	**29,533**	**1,336,381**
Orphans and Vulnerable children (OVCs) (No.)	Orphans(No of children <18 years)		3,600,000
Number of street Families	N/D	46,639	
Orphanages (No.)	0	830	
Rescue centers (No.)	0		
Gender Protection Units (No.)	0	15	
Correction/rehabilitation facilities (No.)	1	134	
POVERTY INDICATORS			
Absolute/overall Poverty index (%)	38.6	36.1	
Hardcore Poverty (%)	7.6	8.6	
Rural poverty (%)	41.3	49.1	
Food poverty (% HH)	30.2	32	
Overall child poverty (%)	43.2	33.7	
Child food poverty (%)	36.6	35.8	
Contribution to National Poverty (%)	-	-	
HEALTH			
Five most common diseases (%)	Upper respiratory Tract Infection 46	7.4	
	Confirmed Malaria (only Positive cases) (24%)	15.2	
	Disease of the skin (6%)	3.9	
	Dis. Of Lower Respiratory System (5%)	21.9	

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Information Category		County Statistics (as at 2022)	National Average Statistics
	Hypertension (5%)	2.8	
	Diarrhea 5.4%	3.5	
	HIV/AIDS 4.1%	5.6	
	Diabetes		
Infant Mortality Rate (IMR)/1000		32.2	32
Neo-Natal Mortality Rate (NNMR)/1000		20.22	21
Maternal Mortality Rate (MMR/100,000)		393	355
Post Neo-Natal Mortality Rate (PNNMR)/1000		11.97	11
Child Mortality Rate (CMR)/1000		20.30	9
Under Five Mortality Rate (U5MR)/1000		73.4	52.0
Prevalence of stunting (Height for Age)		16.6%	17.6
Prevalence of wasting (Weight for Height)		2.4%	4.9
Prevalence of underweight (Weight for Age)		9.2%	10.1
Life expectancy	Male	59.8	60.6
	Female	62.1	66.5
Health Facilities (No.)			
	By Sub-county	1	
Hospitals	Emuhaya	1	
	Hamisi	1	
	Luanda	1	
	Sabatia	1	
	Vihiga	1	
	Total	**5**	**57**
Health Centres	Emuhaya	4	
	Hamisi	2	
	Luanda	4	
	Sabatia	4	
	Vihiga	3	
	Total	**17**	**1368**
Dispensaries	Emuhaya	21	
	Hamisi	10	
	Luanda	5	
	Sabatia	12	
	Vihiga	6	
	Total	**54**	**5850**
Private Clinics	Emuhaya	11	
	Hamisi	17	
	Sabatia	8	
	Vihiga	11	
	Luanda	6	
	Total	**53**	**5178**
Nursing Homes	Emuhaya	0	
	Hamisi	0	
	Sabatia	1	
	Vihiga	0	
	Luanda	1	
	Total	**2**	

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Information Category		County Statistics (as at 2022)	National Average Statistics
Maternity Bed capacity	Emuhaya	35	
	Hamisi	16	
	Vihiga	47	
	Sabatia		
	Luanda		
Health Facility Bed Capacity	Emuhaya	65	90,417
	Hamisi	220	
	Vihiga	299	
	Sabatia	184	
	Luanda	222	
	Total	**990**	
ICU Beds	Emuhaya	0	
	Hamisi	0	
	Vihiga	5	
	Sabatia	0	
	Luanda	0	
	Total	**5**	
Doctor/patient ratio	Emuhaya	1:104424	
	Hamisi	1:87135	
	Vihiga	1:5308	
	Sabatia	1: 48017	
	Luanda	1:36028	1:16000
Nurse/patient ratio	Emuhaya	1:1741	
	Hamisi	1:2179	
	Vihiga	1:1092	
	Sabatia	1:2119	
	Luanda	1:1423	155.9/:100000
Clinical Officers	Emuhaya	1:4177	
	Hamisi	1:5446	
	Vihiga	1:3156	
	Sabatia	1:4968	
	Luanda	1:3861	49.7/100000
Laboratory Technicians	Emuhaya	1:6143	
	Hamisi	1:7922	
	Vihiga	1:4171	
	Sabatia	1:6860	
	Luanda	4504	31.7/100000
HIV prevalence (%)		4.1	5.6
Patients on ARVs (No.)		17274	1199101
Average Distance to Health facility (km)		2.3	
Antenatal Care (ANC) (%)		99.1	98
Health Facility Deliveries (%)		90.9	82
Registered traditional herbalists and medicine-men (No.)		ND	N/D
Contraceptive use by women of reproductive age (15-49 yrs) (%)		62.4	62.5
Immunization coverage (%)		96	80

COUNTY ASSEMBLIES FORUM (CAF)
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Information Category		County Statistics (as at 2022)	National Average Statistics
CHVs (No.)		1446	86000
Crude Birth rate		21.2 /1000 persons	27.7/1000 Persons
Crude death rate		7.7 /1000 persons	5 /1000 persons
AGRICULTURE, LIVESTOCK & FISHERIES			
Crop Farming			
Average farm size (Small scale) (ha)		0.4	0.04
Average farm size (Large scale) (ha)		3	8.9
Main Crops Produced			
Food crops (list)	Maize, Beans, Cassava, Sweet potatoes, Vegetables, Millet Sorghum	Maize,Beans,Vegetables Millet, Sorghum Potatoes	
Cash crops (list)	Tea, Avocado, Bananas	Tea,Coffee,Bananas Macademia,Sugarcane Cocoa, Miraa	
Total acreage under food crops (acres)		120468.82	20,836,254.42
Total acreage under cash crops (acres)		3748.589	2,375,920
Main storage facilities (Maize cribs, store and warehouses)		2	118
Extension officer farmer ratio		-	1:1,800
Livestock Farming			
Number of livestock	Dairy Cattle	23,067	4,500,000
	Beef Cattle	1,725	14,300,000
	Goats	30,854	26,700,000
	Sheep	6,145	19,307,445
	Donkey	77	1,176,374
	Poultry	517,634	38,816,238
	Others	115,987	14,009,776
Extension officer famer ratio		-	
Type of Livestock, Population and Value			
Dairy cattle	Quantity (Total Population)	23,067	4,500,000
	Value (Kshs.)	1,153,350,000	225,000,000,000
Beef cattle	Quantity (Total Population)	1,725	14,300,000
	Value (Kshs.)	51,750,000	429,000,000,000
Goat	Quantity (Total Population)	30,854	26,700,000
	Value (Kshs.)	154,270,000	133,500,000,000
Sheep	Quantity (Total Population)	6,145	19,307,445
	Value (Kshs.)	46,087,500	144,805,837,500
Livestock Products and their Value (Annual)			
Milk	Quantity (litres.)	32,000,000	4,000,000,000
	Value (Kshs.)	1,600,000,000	200,000,000,000
Honey	Quantity (Kg.)	69,000	100,000 metric tonnes
	Value (Kshs.)	59,102,640	
Hides	Quantity (kg.)	-	2,400,000
	Value (Kshs.)	-	-
Eggs	Quantity (Trays)	519,152	40,279,166
	Value (Kshs.)	259,576,000	20,139,583,333

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Information Category		County Statistics (as at 2022)	National Average Statistics
FISHERIES			
Fish traders (No.)		ND	ND
Fish farm families (No.)		450	
Fish ponds (No.)		1200	60,277
Area of fish ponds (Ha)		84.57	1808
OIL AND OTHER MINERAL RESOURCES			
Mineral and Oil potential (explain) The county has gold deposits, granite rocks, sulphide and photolytic rocks, building gravels and sound deposits			Oil, soda ash, fluorspar, titanium, niobium, limestone, manganese, diatomite, gem stones, gypsum, natural carbon dioxide, granite rocks, gold, iron and coal
Ongoing mining and extraction activities (explain) Quarry, sand harvesting, etc. Gold mining is practiced on small scale, rock quarry, sand harvesting in river beds.			Oil, gold mining, sand harvesting, titanium mining, limestone extraction, carbon dioxide extraction
FORESTRY			
No. of gazetted forests		**2**	**265**
No. of non gazetted forests		3	ND
No. of community forests		14	172
Main forest products		Timber, Fuel, Poles	Timber, Fuel, Poles
Incidences of environmental threats Loss of biodiversity Deforestation Drought			Forest fires, Deforestation, Floods, Loss of biodiversity, Rising of lake water levels
No. of people engaged in forestry		-	-
Seedling production	Forest Nurseries (No. of seedlings)	134,000	-
	Private Nurseries (No. of seedlings)	ND	ND
Quantity of timber produced(m^3)		-	6,500,000
EDUCATION AND TRAINING			
Pre-Primary School			
No. of ECD centers		930	46,671
No. of ECD teachers		2,098	92,359
Teacher/pupil ratio		1:54	1:32
Enrolment	Gross	44638	2,832,900
	Girls	22 002	
	Boys	22 636	
Average years of attendance (years)		3-5 years	4-5
Primary Schools			
Number of primary schools		455	32,594
Number of teachers		4,046	220,744
Teacher/pupil ratio		1:41	1:56
Total enrolment	Boys	85220	103,144
	Girls	83,130	114,963
Dropout rate %		-	-
Enrolment rate %		125.70	84.9
Retention rate %		-	-

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Information Category		County Statistics (as at 2022)	National Average Statistics
Proportion of community nearest to public primary school	0 – 1Km	-	-
	1.1 – 4.9Km	-	-
	5Km and more	-	-
Special Needs Schools			
Number of Special Needs Schools		16	972
No. of Integrated Schools		19	2713
Number of teachers			1,135
Teacher/pupil ratio		1:20	1:16
Total enrolment	Boys	777	8971
	Girls	708	4418
Dropout rate %			17
Enrolment rate %			
Retention rate %			
Secondary Schools			
Number of secondary schools		164	10,487
Number of teachers		2576	113,155
Teacher/student ratio		32	41.1
Total enrolment	Boys	37,723	1,751,500
	Girls	30,793	1,768,900
Dropout rate %		13	
Enrolment rate %		104.99	123.5
Retention rate %		-	-
Proportion of community nearest to public secondary school	0 – 1Km	-	-
	1.1 – 4.9Km	-	-
	5Km and more	-	-
Vocational Training Centres	No.	34	
	Enrolment	5674	498326
	Attendance		
Tertiary Education (accredited public and private)	No. of TVETS	33	2301 (as at 2020)
	No. of universities		
	Public	1	22
	Private		26
	Total	**1**	**48**
	Attendance	-	-
	Retention Rate (%)	60	-
	Instructor :Learner ratio	1:28	
Adult Literacy	Number of adult literacy Centres	107	-
	Enrolment		
	Male	284	44762
	Female	881	84116
	Total	**1165**	**128878**
	Attendance		
	Male	124	9561
	Female	129	9187

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Information Category		County Statistics (as at 2022)	National Average Statistics
	Intersex	-	2
	Total	**253**	**18750**
Literacy rate (%)	Male	91.3	89.0
	Female	86.0	80.2
	Total	**88.5**	**84.5**
Ability to read	Can read (%)	98.2	94.4
	Cannot read (%)	1.1	4.7
Ability to write	Can write (%)	-	-
	Cannot write (%)	-	-
Ability to read and write	Can read and write (%)	88.5	84.5
	Cannot read and write (%)	10	14.1
Percentage of schools with access to:	Electricity	95	90
	Internet		
	Computers		
TOURISM AND WILDLIFE			
Hotels by category (No.)	Five star	0	20
	Four star	0	198
	Three star	0	200
	Two star	0	
	One star	0	
	Unclassified	20	
Hotel bed capacity by category (No.)	Five star	-	111
	Four star	-	274
	Three star	-	869
	Two star	-	
	One star	-	
	Unclassified	-	
Number of tourists visiting attraction sites, annually (No.)	Domestic		1,018,760
	Foreign		871,300
Museums (list)		0	22
Heritage and Cultural sites (No.)		2	
Social amenities			
Talent Academies (No.)		0	
Sports stadia (No.)		3	144
Libraries /information documentation centers (No.)		1	64
Social halls/Recreation Centres (No)		2	
Public Parks (No)		0	
FINANCIAL SERVICES			
Number of co-operative societies			
Active cooperative societies (No.)		115	14,000
Dormant cooperatives societies (No.)		31	5,723
Collapsed Cooperatives (No.)			
Total Registered Membership (No.)		15662	
Commercial banks (No.)		5	42
Micro-finance Institutions (No.)		2	14

COUNTY ASSEMBLIES FORUM (CAF)
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Information Category		County Statistics (as at 2022)	National Average Statistics
Mobile money agents (No.)			292,301
Village Savings and Loan Associations (No.)		7,546	
Community Organizations/Non-State Actors			
Public Benefits Organizations (PBOs)	NGOs		
	CBOs		
	FBOs		
	special interest groups		
ENVIRONMENTAL MANAGEMENT			
Volume of solid waste generated: Daily/Annual			
	Daily (Tonnes)	**100**	
	Annually	**30,000**	**3,450,500**
Volume of solid waste collected & Disposed:			
	Daily	**60**	
	(Tonnes) Annually	**18,000**	**2,354,600**
Proportion of waste recycled		0	
No. of Material Recovery Facilities		0	
WATER AND SANITATION			
Households with access to piped water (No.)		16,941	2,914,410
Households with access to portable water (No.)			
Permanent rivers (No.) Yala, Ejornani/Zaaba, garagoli, Edzava/ Esalwa		4	30
Shallow wells (No.)			
Protected springs (No.)		228	
Un-protected springs (No.)		0	
Water pans (No.)		1	402
Dams (No.)		2	4,100
Boreholes (No.)		27	24,650
Distribution of Households by Main Source of water (%)	Piped into dwelling	1.5	10.1
	Piped	2.8	14.1
	Rain/harvested	3.3	3.9
	Borehole	2.1	9.9
	Protected well	3.6	7.0
	Protected spring	53.1	7.1
	Unprotected well	0.7	2.6
	Unprotected spring	4.4	2.4
	Stream	24.8	16.8
	Water Vendor	1.0	8.5
	Dam	0.3	3.3
	Pond	0.6	1.6
	Lake	0.3	3.3
Water supply schemes (No.)		23	
Average distance to nearest water point (Km)		0.25	
Average time taken to withdraw water from the nearest water point (Minutes)		30	
No of HH access to piped water		16941	
No. of Water Resource User Associations (WRUA) established			

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Information Category		County Statistics (as at 2022)	National Average Statistics
Households with latrines	Flush toilet		
	VIP Latrine	26,365	1,433,119
	Uncovered Pit Latrine	13,039	1,132,044
	Bucket	287	96,344
	None	860	891,183
Community distribution by type of waste/garbage disposal (percent):	Collected by local Authority	1.0	6.3
	Collected by Private firm	0.1	8.8
	Garbage pit		
	Burning	9.8	27.1
	Public garbage heap	0.4	2.4
	Farm Garden	10.1	8.4
	Neighborhood Community group	0.1	6.9
ENERGY			
Households with electricity connection (No.)		80,000	8,600,000
% of trading Centres connected with electricity		97	
HHs distribution by main cooking fuel	Electricity	573	108,387
	Gas (LPG)	174	2,878,281
	Biogas	430	60,215
	Solar	143	24,086
	Paraffin	3,439	939,355
	Firewood	120,075	6,635,702
	Charcoal	8,454	1,396,990
HHs distribution by main lighting fuel	Electricity	55,023	6,069,680
	Gas (LPG)	0	24,086
	Biogas	0	0
	Solar	28,768	2,324,302
	Paraffin	12,896	830,968
	Tin lamp	40,407	1,156,130
	Fuel wood	287	337,204
HOUSING			
Roofing material	Iron Sheets (%)	94.2	80.3
	Grass thatched (%)	0.2	5.1
	Tiles (%)	0.2	1.0
Housing wall	Bricks (%)	10.0	10.2
	Mason stones (%)	ND	ND
	Mud (%)	74.8%	27.5%
Floor type	Cement (%)	27.5	43.7
	Earthen (%)	17.1	30.0
	Clay (%)	ND	ND
INFRASTRUCTURE			
Road Length			
Bitumen surface (km)		201.5	21.800
Gravel surface (km)		373.7	138,802.8
Earth surface (km)		483	
Railway line (km)		20	2,210

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Information Category	County Statistics (as at 2022)	National Average Statistics
Railway stations (No.)	1	
Major bus parks (No.)	1	ND
Lorry parks (No.)	0	ND
Operational Airports (No.)	0	10
Operational Airstrips (No.)	0	9
Telecommunication		
Number of telephone connections % of county covered by CDMA wireless		
Mobile network coverage (%)	80	96.6
Proportion of population with internet/broadband connectivity	9.6	42
Private couriers (No.)	4	252
Licensed stamp vendors (No.)	Nil	
TRADE AND INDUSTRY		
Trading centers (with >2000 population) (No.)	8	
Registered retail traders (No.)	8000(As at 2017/18)	
Registered wholesale traders (No.)		1602
Jua kali Associations (No.)		
Jua kali Associations (No.)		
Major industries (No.)	1	225
Micro, Small and Medium Enterprise (No.)	30	50,043
Flood lights/street lights (No.)	527	250,000
No of Market Stalls	146	
Disaster Management		
Fire engines (No)	2	
Fire stations (No)	1	
Fire fighters (No)	13	510
Ambulance (No)	7	354

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ANNEX 2

MONITORING AND EVALUATION MATRIX

COUNTY ASSEMBLIES FORUM (CAF)
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Monitoring and Evaluation Matrix

Name of Project/ Pro-gramme	Location (Ward/ sub-county)	Project Cost	Time frame	Monitor-ing Indi-cators	Monitor-ing Tools	Findings	Imple-menting agency	Source of funding	Recom-menda-tions

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ANNEX 3

M&E REPORTING TOOLS

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Projects M&E Tool

Project Name:			
Contractor/Supplier			
RFQ/Tender No.			
Location / ward			
Department		Contract sum:	
Commencement Date:		Expected Completion Date:	
Contract duration in months:		Contract duration lapsed in months:	
Amount paid to date:			
Amount requested for:			
Contract variations:			
Project M&E date:			
Project objective:			
Project scope:			
Observations and findings:			
Conclusion and recommendations:			
Means of verification			

Programme M&E Tool

Department							
Date							
Indicator	**Target**	**Achieved**	**Variance**	**Cumulative Achievement**	**Cost**	**Responsible person**	**Remarks**

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ANNEX 4

CIDP 2023-2027 WARD DEVELOPMENT PRIORITIES

COUNTY ASSEMBLIES FORUM (CAF)
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NAIROBI, KENYA

SABATIA SUB-COUNTY

Sector	Key Development Issue	Proposed Intervention/Program/ Project
CHAVAKALI WARD		
Agriculture, Livestock & Fisheries	Low crop production and productivity	• Hire agriculture extension officers • Provision of subsidized farm input • Capacity building of farmers through training • Promote Soil testing • Provision of upto date weather information and early warnings • Provision of local vegetable seedlings to farmers
	Low livestock production and productivity	• Promote improved and exotic breeds • Intensify veterinary services • Provision of subsidized A.I Services • Promotion of improved poultry production • Enhance pest and disease control programme • Increase livestock extension services • Promote local feed formulation and production • Promote hides and skins value addition
	Low fish production	• Promote construction/rehabilitation of fish ponds • Provision of fingerlings and fish feeds • Promote fish value addition and access to markets • Training of farmers on fish farming
Lands and Physical Planning	Poor land Use, Planning and Management	• Undertake Land banking • Acquire land for access roads at chavakali and stand kisa markets • Promote registration of land • Enhance survey services • Promote faster land dispute resolution
Housing & Urban Development	Low access to decent and affordable shelter	• Promote development of rental houses • Promote adoption of Appropriate Building Technologies • Training youth in TVETs on Alternative building Methods • Review building approval fee, land rate
	Poor urban development	• Development of urban plans and Building codes
Transport &Infrastructure	Inadequate street lighting	• Streetlight from Lunyerere- Bendera, Chavakali-Bukulunya, Chavakali-Wasundi, Guest house-cereal board-Walodeya sub location • Streetlight from standkisa-viyalo-Igunga sub location • Installation of High mast light at Chavakali Market and Evojo • Reinstallation of high mast lights at stendiKisa and Kapsabet junction
	Dilapidated road network and road interconnectivity	**Opening of the following roads:** • Lunyerere P.A.G-Kisumu Ndogo, Chavakali High school-Waigadi, Chavakali High -Wanamema, Mazobi-Lusina-Jehova-Walodeya Pri, roads-**Walodeya subLlocation** • Wangeyo-Mukingi (kitigu), Igirinyi-solongo, Havuyiya -Lusiola, Odida-Kegondi rd., Waidudi -Elwunza road-Igunga sub location • Opening of Davanga-Mulliaga, Igunga-Kihila, Mmagela-Laina-Saba-Immugina road
		Maintenance of roads: • Wangeyo road, charusi -weligina,Giviveji, Havuyiya, Weligina, Viyalo, Igunga-Waidudi-Lusala roads-**Igunga sub-location** • Halombove-ivona-wamage, Halombove-Chifudura-Bezefage Bridge, Kigunga -Wanondi-Vigege, Weligina-Havuyiya–Endondo-Viyalo kwa Banda, Wamage-Edzava roads-**Wanondi sub-location** • Mudete-Wasundi, Chavakali-Wasundi, Mudete-Wamajai, Bendera -Wasundi, Bendera-Wadimbu, Chavulimu feeder roads-**Evojo sub-location**

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		• Construction of bridges: • Weligina -Wangeyo bridge, Culverts at Weligina-**Igunga sub location** • Chifudura-Wamudaki bridge • Construction of Wanamema-Bakulunya bridge • Construction of culvert at Bendera-Evojo, Evojo Health Centre-Wasundi bridge • Construction of High mast Floodlight at Evojo Health Centre and street lights along the road
ICT	Low ICT uptake and usage	• Provision of WIFI services at Chavakali Market • Establishment of youth Friendly ICT Center • Promote adoption of ICT and innovations • Establishment of ICT Centre at Bendera
Commerce, Industry, Tourism and Cooperative	Inadequate capacities of traders and limited capital for MSMESs	• Upscale, improve management and widen Trade enterprise fund • Capacity building of traders • Diversify financial products to accommodate individual loanees
	Poor market infrastructure and business environment	• Construction of market sheds at Chavakali, Viyalo • Promote establishment of cooling plant at Viyalo market • review of licensing laws and regulations to support MSMEs • Construction & expansion of sanitary facility at Stand Kisa Market and Chavakali Market
	Weak cooperative movement	• Training of cooperatives on governance • Support establishment of new cooperatives • Provision of development loans to cooperatives
	Poor Industrial development	• Promote cottage industry (Brick making at Viyalo)
Health	Weak access to health care services	• Improve staffing, provision of medical commodities • Facilitate CHVs with equipment • Establish Health facility at Walodeya (CIDC), Igunga, Wanondi • Complete and equip Viyalo dispensary • Equip and operationalize Evojo Health center • Completion of staff houses at Evojo • Provision of ambulance services • Establishment of rehabilitation center
Education	Access to quality pre-primary education and training	• Construction of Walodeya, Chavakali, Viyalo, Kigunga, Mudete and Evojo Pri. ECDE classrooms • Completion of Halombove ,Wanondi and Wamage ECDE classrooms • Recruit more ECDE teachers • Support school feeding Programme in ECDE • Strengthen governance and management in ECDE
	Access to quality Vocational education and training	• Expansion and equipping of Mudete VTC • Establishment of a VTC • Establishment of an adult education classrooms
	education support	• Increase and broaden the Bursary and scholarship programme
	Lack of public library	• Construction of a public library
Public Service Management	Weak public service delivery	• Construction of ward administrators office • Establish village administrator office and councils • Deepen public participation and community involvement in decision making • Establish transparency and accountability mechanisms in public resource management

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Social Protection Culture and Recreation	Inadequate recreation centers	• Establish a social hall at Chavakali
	few CBOs and FBOs	• promote registration of CBOS & SHGs
	Poor sporting infrastructure	• Rehabilitation of playing fields in schools • Rehabilitation of Halombove community land to a sports ground
	Untapped sporting and talents	• Establishment of a sporting and talent center • Support coaching and training of youth • Establish ward sports fund
	Social protection	• Establishment of rescue center, homes for elderly and destitute • Enhance cash transfer scheme for the elderly, OVC and PWDs , upscale NHIF for elderly • Establishment of child protection unit
	Youth affairs	• Promote creation of attachment and internship opportunities • Promote agribusiness for youth
	Culture preservation	• Construction of cultural center and social halls
Environmental Protection Water and Sanitation	Poor access to clean and safe water	• Increase water piping at Standkisa ,Vugisive Wandede and entire ward • Promote protection of water springs across the ward • Promote rain water harvesting
	Poor waste management	• Design and develop sewerage system at Chavakali • Install litter bins at chavakali and Standkisa markets • Promote recycling of waste
	Afforestation and re afforestation	• Promote production of indigenous trees seedlings • Enact policies to promote agroforestry • Promote establishment of nurseries for tree seedlings
	Weak environmental conservation and management	• Promote green energy uptake • Regulate mining by enforcing laws • Implement legislation on protection of riverbanks and wetlands • Enforce NEMA laws on air and Noise pollution
Governance Justice Law and Order	Increasing insecurity	• Establishment of correctional center • Promote alternative dispute resolution • Enhance police patrols both in urban and rural area
BUSALI WARD		
Agriculture, Livestock & Fisheries	Low crop production and productivity	• Provision of subsidized fertilizer and seeds • Promote Soil testing • Employment of more extension officers • Promote irrigation farming and uptake of smart technology • Undertake crop pest and disease control • Undertake training of farmers • Farmers capacity building on climate smart agriculture
	Low livestock production and productivity	• Promote keeping of quality animal breeds • Provision of veterinary services • Subsidize A.I services • Promote dairy cows, goats, poultry, pig and rabbit production • Undertake training of livestock farmers
	Low fish production	• Establish fish pond at Elunyu and other areas in the ward

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Transport & Infrastructure	Dilapidated road network and road interconnectivity	**Routine roads maintenance of:** • Shem-Lotego-Guluma-Friends Chamakanga, Kiguyenze -Mwilitsa, Busweta-Chavogere-Mululu, Busweta-Ingaka-Lotego, Lotego-Siegudi, Chavogere -Maganyi roads-**Chavogere sub -location** • Busweta-Ingaka-Lotego, Ingaka-Lotego road, Lotego-Elunyu pri. -Gaigedi road, Itegero-Lugaga-Ayodi-Ingaka-Elunyu -Gavoga road , Busali -Induvativu-Chekombero, ,Elunyu-Chandugunyi, Lotego-Ingavira P.A.G-Ehunyu Gagolosi Road,Budaywa-Buzare bridge roads-**Itegero sub-location** • Mukhunzulu-Givuye, Busweta-Ingaka roads-**Kedoli sub location,** • Chamakanga-Budira-Ludzu, Buzare-Chamakanga, Ludzu-Gimudi-Kiguyenze, Chekombero –Bogerani roads-**Budaywa sub-location**
		• Opening of the following roads: Lotego-Siegudi and Bridge, Chamakanga- Logemo-Mukenye, Chamakanga-Butsale-Budaywa, Chamakanga Special school- Guluma (Bridge), Friends Chamakanga-Gaimedi-Chavogere, Golluma – Chavogere, Siegudi – Lotego, Ingaka – ilungu – Bahati – Govoga, Logemo – Mukenye, Chamakanga – Logemo roads-**Chamakanga sub-location** • Busweta-Lososi, access road to Hakerongo Pri. School, Mukunzulu-Givuye Bridge, Gavoga-Galagoli, Lotego-Ayodi-Lugaga-Hegero, Siegudi – Lotego, Stand Mapera – Kerongo roads-**Kedoli sub-location** • opening road-Hegero-Bridge-Ingaka, Bugerani – Budaywa-**Budaywa sub-location** • Lusaala -Kilagiru-Masiola, Bugina-Mangunyuli, Bugerani-Budaywa, Bugina-Mwilala, Chatamilu-Bugerani , Bugina -Kilagiru - Ludzu, Bugina -Ilala bridge, Bugerani-Chekombero bridge, Gavoga- JIvuye, Ludzu – Muritu – Gimudi roads-**Bugina sub-location**
		Construction of bridges/box culverts: • Lotego-Siegudi, Busweta -Chavogere-Molulu-**Chavogere sub-location** • Mukenye- chekombero, Gavoga –Elunyu, Galagoli-Givuye to Kaimosi Bridge , Kivuye, Budaywa /buzare, Wiliduri, **Buzare – Chamakanga** • Construction of Govogo – Jivuye Bridge, Siegudi – Lotego Bridge, Ludzu – Gimudi bridge, Bugerani – **Budaywa bridge**
ICT	Low uptake of ICT and usage	• Establish ICT resource center at Chamakanga, Bugina and Lotego • Provide CCTV at strategic roads to curb insecurity • Installation of WIFI in institution • Sensitization of youth on ICT
Trade , Commerce, Industry, Tourism and cooperative	Weak market infrastructure	• Construction of modern market a Chavogere, Chamakanga • Construction of modern Market stalls at Shem, Gavoga, Kedoli, Ludzu,Wangulu, Budira, Kuwait and Budaywa • Construction of latrines at Wangulu • construction of Bodaboda sheds at Busweta, Mago and Gavoga Markets • Installation of High mast Floodlight at Chavogere HC, Lotego, Govoga, Chamakanga , Mululu, Kivatse, Ludzu, Kuwait, Budaywa, Budira, Wangulu, Bugina and Wandega Market
	Inadequate capacity of MSMEs and low access to credit	• Capacity building of traders • Increase trade fund and improve its management

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Weak cooperative movement	• Promote cooperatives activities and Value addition • Promote formation of SACCOs • Promote value addition and processing of farm produce , promote bulking • Training of cooperatives on good governance
	Poor industrialization	• Promotion of leather industry in Itegero
Health	Access to health care services	• Construction of maternity and general wards, upgrade laboratory services at Chavogere HC • Complete renovation of maternity wing, provision of water, backup generator and ambulance at Bugina HC • Supply of drugs and non-pharmaceuticals in all HC • Recruitment of critical health personnel • Establish community morgue at Gamedi • Construction of a dispensary at Itegero sub location, Budaywa and Gavoga market • Provision of ambulance to serve Kilagiru, Chavogere and Chamakanga • Establish Clinics for NCDS, mobile clinics
Education	Access to pre-primary education	• Completion of Guluma, Itegero, Kapsambo, Kilagiru, Chatamilu, Bugina and Ikobero ECDE classrooms • Construction of ECDE and toilets at Elunyu, Hakerongo, Itegero, Mukunzulu, Walukayo, Mululu and Budaywa and Kivuye, Chek-ombero, Wandege, Budaywa and Logemo primary ECDEs • Employ more ECDE teachers • Establish school feeding programme • Provision of water tanks at schools • Construction of Chamakanga special school • Renovation of ECDE centres across the ward
	Access to vocational education training	• Equip Lotego VTC
	Education support	• Increase allocation of bursaries and scholarship fund to 10M
Public service Management	Public service delivery	• Establish and equip ward and MCA offices • Establish and equip village administrators offices • Construction of assistant chiefs office at Itegero, Kedoli • Digitization of government processes
Social Protection Culture and Recreation	Social protection	• Establish child protection units/desks at Chiefs office and Hospitals • Establish recreational center • Establish and implement disability fund • Support the Elderly, PWDs and OVCs
	Poor sports and talent infrastructure	• Rehabilitate Chavogere and Lotego play grounds • Establish a stadium at Chamakanga
	Untapped sports potential	• Support diversified sporting activities
	Cultural promotion	• Establish cultural center at Chamakanga • Establish ward cultural day

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Environmental Protection Water and Sanitation	Environmental conservation and natural resource management	• Promote afforestation in the ward • Establish fruit tree nurseries • Promote tree planting at Household and institutional levels • Undertake research for Gold Mining at Chamakanga, Gaimedi and Gaigedi • Provide garbage collection bins in all market centers with in the ward • Regulate Mining at Maganyi • Preservation of water towers • Provide garbage collection bins in all market centers with in the ward • Provide garbage collection bins in all market centers with in the ward
	Access to clean and safe water	• Drill borehole at Busweta Pri. And Busali HC • Promote piped water connections to institutions and Households chekombero ,Budira ,Ludzu ,Budaywa, Mukunzulu, Busweta, Chamakanga, Mululu, Chavoroge, Guluma, Chavogere, Lotego • Undertake protection of water springs • Promote rain water harvesting • Installation of water tanks and solar at Nadiradi water project
	Poor waste management	• Installation of Garbage collection bins at Jemovo, Givudimbuli shopping centers
Lands and Physical Planning	Poor land Use, Planning and Management	• Undertake land clinics across the ward • Fencing of public land, issuance of title deeds to public institutions • Promote title deeds issuance
Governance Justice Law and Order	Rising insecurity and weak access to justice	• Establish a law court at Chamakanga • Establish a police post at Gavoga market and Budaywa • Employment of more security personnel and increased Police patrols • Establish chiefs camp at Gavoga market and Budaywa
Housing & Urban Development	Housing development	• Provision of Decent Housing for Vulnerable groups • Provision of affordable Decent Housing for civil servants in Bugina
	Poor urban development	• Develop urban plans and policies • Develop social amenities at Gavoga Market
NORTH MARAGOLI WARD		
Agriculture , Livestock & Fisheries	Low crop production	• Provision of subsidized farm inputs • Enhance extension services • Introduction of short season crops, i.e., French beans • Training of farmers on Good agricultural practice • Practice Climate smart agriculture • Completion of Mulundu Tea buying center and provision of tea seedlings • Water harvesting for irrigation(farm pond)-2 per Kivagala sub location
	Low livestock production	• Provision of improved animal breeds • Promote A.I services • Subsidized veterinary services • Capacity building of livestock farmers • Routine vaccination of livestock • Promote local poultry production-provision of hatcheries and incubators • Promote bee and pig farming • Support value addition and marketing of products • Undertake disease and pest control

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Fish production	• Provision of subsidized fish feeds, fingerlings and market linkages
Lands and Physical Planning	Weak land management and use	• Acquire land for stock market , plan for Mudete market • waiver/reduce title deed acquisition costs • Review land rates • Demarcating and fencing government land • Purchase of land for livestock market for Mudete market
Housing & Urban Development	Inadequate housing	• Construction of affordable housing units
Transport & Infrastructure	Poor road network and interconnectivity	**Opening of roads:** • Gagiremba-Kisangula, Kivagala-Vukuvela-Mutambi-Gagivemba road with 3 bridges, Givungi-Kisinuki-Gevera, Mutambi-Givungi-Minyika-Makamo, Minyika-Inyali Bridge, Gaga-Kivagala-Magako PAG road and Bridge, Mutambi-Givungi-Minyika-Makomo road with 2 bridges, Gaga-Kivagala-Magaka P.A.G road and bridge and Completion of Minyika-Inyali road and bridge-**Kivagala sub-location** • Vuyiya- Gavuliva-Kigama Sec school-Digula junction, Kisangula - Wakigalo, Kisangula-Gjiremba roads-**Kigama sub-location**
		Routine road maintenance: • Digula-Wakikuyu, Kigama-Digula-Wasundi, Digula -Ivona-Lukuvuli, Wakikuyu-Digula-Ivona-Wadidi road, Wasundi-Digula-Kigama-Gavuliva roads-**Digula sub-location** • Mudete –Vohovole-Vogerani-Ikomo salvation road, Mudete -Kikuyu road , Mudete -Liangege-Kikuma bridge , Avwasi road and bridge connecting Mudete -Keseve , Lusambwa - Aduvuka Bridge, Lusambwa-Adavuka road and bridge, Lusambwa-Vokoli-Mang'alia-Wamusiega road, Avwasi road and bridge, Mudete –Masigolo -**Mudete sub-location** • Kiritu-Igada-Wamudavadi PAG road, Kisangula-Inyali-Chugi Road, Kisangula-Muhalia -Gamoi Road, Chavufunya -Gasumani road and bridge, Inyali-Minyika road, Kigama Sec school access -**Kigama sub-location** • Gavuliva-Vuyiya, **Mulundu-Kegoye**
		Construction of foot bridges/bridge/box culvert: • Igada –Gaidedi and Mugogo-Endeli foot bridges, Chanderema Bridge, Gavugogo bridge, completion of Inyali –Minyika-**Kigama sub-location** • Chugi -Endeli Bridge, Construction of a foot bridge linking Mugogo-Endeli, Mulundu Sovoveya road and bridge-**Mulundu sub-location**
ICT	Low uptake of ICT	• Establish ICT center and offer free WIFI at Kivagala, Kiritu, Mudete Markets • Sensitization of community on ICT • Equip North Maragoli Resource center • Provision of FREE Wi-Fi and internet services • Training and sensitization on ICT usage.
Trade, Commerce, Industry and Tourism	Enterprise and industrial development	• Establishment of Tannery cottage industry at Wakikuyu, • Rehabilitation of coffee factory
	Weak market infrastructure and low access to credit	• Expansion of Kiritu and Mudete Markets • Construction of Market toilets at Kiritu • Street lights at Kiritu, Kisangula , Simboyi Markets, Mulundu, Mudete-Vokoli-Masigolo • Promote value addition • Expand county trade fund

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Weak cooperative	• Support the establishment of dairy cooperatives at Kivagala • Support cooperatives through trainings and credit • Strengthen the management of Cooperatives • Rehabilitation of coffee factory at Chanderema and Eneve
Health	Access to health services	• Upgrade Inyali dispensary to health center • Drilling of a borehole and construction of a maternity ward at Inyali health center • Staffing, supply of drugs non pharmaceuticals to health facilities • Construction of new dispensaries at Mudete, Digula and Mulundu • Empower CHVs • Promote anti jigger programme
Education	Access to pre-primary education	• Completion of Mutambi, Digula, Mukombe, Chugi, Igada ECDEs • Construction of Digula, Mukomba, Ikuvu, Vohovole, Kisangula, Simboyi, Inyali, Kigama ECDEs • Introduce feeding programme • Employ more ECDE teachers • Drilling of boreholes in all ECDE centers in the whole ward • Construction of toilets for all ECDE centers
	Low access to vocational education training	• Equip and expand Mutambi, Ikuvu VTC and Muungano Special Needs Centre
	Increasing education support	• Enhance bursary and scholarship allocations
Public service Management	Weak public service delivery	• Construct Ward Admin. Office at Kiritu • Employ village administrators • Establishment of a police post at Mulundu • Construction of an M.C.A office
Social Protection Culture and Recreation	Sports and talent development	• Complete rehabilitation of Kigama and Kivagala Play grounds • Rehabilitate Digula Secondary playing field • Upgrading of Mulundu pri. Sports field • Establish a resource center and sporting academy • Increase amount allocated for sports • Support ward co-curricular activities • Establish sports academy at Makomo
	Social protection	• Expand social safety programmes and enlist elderly in NHIF • Establish rehabilitation & rescue centers and social hall
Environmental Protection Water and Sanitation	Afforestation and re afforestation	• Promote indigenous tree planting
	Access to clean and safe water	• Upscale water piping in the ward • Completion of Digula Community Water Project, Mulundu-Mugogo water project • Protection of water springs Wakagerera, Ikuvu, Msarambi, Wurwari, Wakikuyu, Kindangu Simboyi, Chanderena, Loyenze, Musarambi, Mwiheli, Wanyonge springs • Drilling of bore hole at Igada Pri. Sch and maintenance of existing Boreholes at Gavuliva and Inyali Dispensary, Simboyi, Kinajozi, Vuyiya • Promote rain water harvesting and storage • Maintenance of existing borehole at Mulundu
	Environmental conservation	• Promote soil erosion control programmes • Provision of indigenous tree seedlings
	Waste management	• Provision of garbage collection bins at Kivagala, Mudete and Kiritu

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Governance Justice Law and Order	Increasing insecurity	• Promote police patrols and response • Restoration of police post at Kigama
SABATIA WEST		
Agriculture, Livestock & Fisheries	Crop production and productivity	• Provision of subsidized farm inputs • Provision of soil testing kits and establish soil laboratory • Employment of agriculture extension officers • Promote local vegetables farming • Intensify disease and pest control • Promote irrigation farming • Capacity building of farmers trainings • Construction of tea buying center at Hamuyundi and supply of tea seedlings
	Low livestock production	• Employ more veterinary Officers • Promote A.I services • Intensify tick control • provision of improved animal and poultry breeds • Provision of hatchery to poultry farmers groups • Establish food formulation plant at Hamuyundi Assistant chiefs office • Revive dip centers at every sub location • Feeds formulation plant Selelwe and Kisatiru areas.
	Fish production	• Reconstruction of dilapidated fish ponds • Support fish farmers with subsidized fish feeds and fingerlings at Solongo
Lands and Physical Planning	Weak land management and usage	• Facilitate succession of land and processing of title deeds, • Undertake land banking for road expansion, establishment of claims court, construction of Selelwe ECDE • County government to erect beacons to mark public roads across West Sabatia • Sensitization of the community on land succession processes
Housing & Urban Development	Poor urban development management	• Review and harmonies plan approval fee • Development of urban plans and Building codes
Transport & Infrastructure	Weak road network and interconnectivity	• Tarmacking of Eregi junction-Chandumba-Lusiola, Ivona-Deputy governors resident, Chavakali-Eregi junction road
		Maintenance and expansion of: • Lusiola-Ivona road and bridge, chavakali -Solongo polytechnic roads-**Solongo sub-location** • Hombala-Hamuyundi bridge, Hombala-Kegondi, Madegwa-Kisangula salvation Army, Selelwe- Kilingili roads-**Hamuyundi sub-location** • Chandumba -Kegondi, Chandumba- Lusui, Chandumba -Viyalo, Buyayi-Eregi, Kegondi-Chaguyi roads-**Kegondi sub-location** • Kisatiru-Mulele-Ishanji-Chavakali-Bendera, Shijiko-Buyayi, Kisatiru –Panadol roads-**Kisatiru sub-location**
		Opening of roads: • Lusala –Keveye, Lusala-Ivona, KPLC –Mwiduku, Ivona –Kezengwa bridges, ,Ivona –Ikuvu church, Vozoli-Solongo-Igunga roads-**Solongo sub-location** • Hemare-kulugote, Masinde tea banda-Selelwe catholic, Hombala-Mwidubwi, Andia –Lotenga, Kevogo-Amaiza-Madedekana,Igunga –Hamuyundi roads-**Hamuyundi sub-location** • Lisaswa-Wahamsini- Kinaga, Mlimani-Savalu-Waligeve, Shanji to Mulele, Panadol-Mwiduku-Keveye, Lusala-Muholera-Lusui, Wenyange-Chavakali High roads-**Kisatiru sub-location**

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		Installation of street lights • Lusiola to Eregi Junction-**Solongo sub-location** • Masinde village at Banda, Galoni at Munyonge junction , Selelwe bridge, Hamuyundi pri school, Gamoi at Mwiheli stream, Lotenga, Mwidumbu-**Hamuyundi sub-location** • Power supply at Buyayi, Galoni, Masinde, Selelwe, **Hombala and Irongo**
		• Construction of bridges: Kisatiru-Panadol,Wahamsini-Kinaga bridges- **Kisatiru sub-location** • Construction of Chandumba-Lusui bridge
ICT	Low ICT knowledge and use	• Provision of Wi-Fi services Chandumba, Kegondi market and ICT Equipment at Ivona youth empowerment center, • Construct ICT hub at Selelwe market • Sensitization of community on ICT • ICT resource center at Wanyange
Commerce, Industry, Tourism and Cooperatives	Weak enterprise development and trading infrastructure	• Construction of market stalls –Chandumba, Wangulu, Kegondi and Bendera markets • Establish a market at Hamuyundi • Construction of boda sheds at Hamuyundi, Kegondi stage, Hombala, chavakali high stage, Chavakali-Kapsabet road junction Kilingili, Wangulu, Chandumba, Irongo, Hombala and Fly-over junction • Erection of floodlight at Kegondi, Chandumba, Bendera, Hamuyundi, Selelwe, Mulele, Vihindi, Panadol, Hombala, Mwilongo-Wangulu, Kisangula Salvation Army and Savalu • Provision of loans , grants and capacity building to traders • Public toilet at chavakali junction and Wangulu markets • Expand trade fund for MSMEs • Public toilets at Kegondi, Chandumba, Wangulu, Bendera, Ivona • Review trade licenses and regulations to support enterprise growth
	Industrial development	• Feed formulation plant at Selelwe
	Weak cooperative movement	• Capacity building and training on cooperative governance and financial support
Health	Access to health services	• Upgrading and equipping of Kegondi HC and expansion of Maternity wing to level 4 • Completion and equipping Mulele dispensary • Employ more CHVs and enhance their remuneration • Revive YMCA dispensary • Enhance facilitation for the CHVs and equipping • Provision of ambulance at Kegondi H.C • Establish dispensary at Selelwe
Education	Access to pre-primary education	• Construction of Selelwe, Hombala, Chandumba, Kigulwenyi, Vihindi, Galononi, Lusala, Mulele, Kigulienyi, Galoni, Madegwa ECDE classrooms • Completion of Savalu ECDE classroom • Provision of teaching and learning materials • Recruit more ECDE teachers • Introduce school feeding programme
	Low access to vocational education training	• Upgrade of Solongo VTC
	Weak education support	• Review of CBC curriculum • Enhance provision of bursary and scholarships • Promote adult learning

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Public administration and international relations	Public service delivery	• Deepen public participation and community involvement in decision making • Construction of ward administrators office and Kisatiru chief office • Establishment of village administration and council
Social Protection Culture and Recreation	Low sports and talent development	• Purchase land for construction of ward recreational centre and social hall • Leveling of Chandumba, Kegondi, Vihindi and Madegwa Primary Schools fields • Fencing and levelising of Solongo, Hamuyundi, Kisatiru playing fields • Upgrading of Ivona, Solongo and Wangulu playgrounds • Completion of Ivona Youth Centre
	Social protection	• Construct rehabilitation center • Expand Inua Jamii cash transfer programme • Establish a fund for orphaned PWDs , widowed and vulnerable
Environmental Protection Water and Sanitation	Afforestation and re afforestation	• Promote tree planting at household level • Promote protection of water catchment areas • Provision of indigenous tree seedlings
	Access to clean and safe water	• Provision of piped water in Wangulu, Mulele, Kisatiru, Lisaswa and Wanyange • Provide piped water and water tanks in all ECDEs
	Low waste management	• Installation of litter bins at Hombala, Kegondi, Masinde and Selelwe markets
	Natural resource management	• Regulate mining by enforcing laws
	Low energy uptake	• Adopt green energy, supply of electricity at Vihindi, Kivagala, Muholera
Governance Justice Law and Order	Increasing insecurity	• Police post at Mulele Village • Recruit more county inspectorate officers to beefs security at market places • Installation of security lights along Chandumba -Kegondi road, Ivona -Ikuvu road, Bendera Wanyange-Chavakali • Establishment of assistant chief office Hamuyundi, • Establish small claims court at Hamuyundi
WODANGA WARD		
Agriculture, Livestock & Fisheries	Crop production and productivity	• Provision of subsidized seeds and fertilizer • Promote soil testing • Undertake pest and disease control measures • Provision of extension services • Purchase and supply of traditional vegetables to farmers • Diversify farming activities • Undertake capacity building of farmers on smart agriculture
	Low livestock production	• Provision of subsidized A.I services • Provision of improved animal breeds • Promote vaccination programmes • Provision of incubators poultry farmers groups • Provision of beehives to farmers
	Poor fish production	• Promote rehabilitation of fish ponds and stocking • Provision of subsidized fingerlings and fish feeds

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Lands and Physical Planning	Poor land management	• Sensitize community land succession and access to title deeds • Mapping and fencing of Public Land • Land banking for public infrastructure development, Mago open air market • Reduce cost of plan approvals • Establish market on Community Land N/Maragoli/Gavudia 884
Housing & Urban Development	Inadequate housing	• Establish a social housing scheme for the poor and vulnerable • Renovation and Maintenance of Givudimbuli HC • Review levies on house plans and approvals
Transport & Infrastructure	Poor roads and road interconnectivity	**Maintenance of roads** • Gavudia-Gurukwa, Gavudia -Kisigoli, Mudungu-Deree -Kiyanguza, Gahumbwa -Iyenge, Gahumbwa-Lwenya Bridge, Lwenya -,Mago, Mago-Bumuyange roads-**Gavudia sub-location** • Itengi-Kivuye, Moi Girls-Kisigoli-Gavudia, Mukungambiti-Moi Girls Vokoli roads-**Vokoli sub-location** • Losengeli-Mudungu, Losengeli-Deree- Mudungu roads-**Losengeli sub-location** • Mweywe-Chanderema, Sabatia- Mudungu -Gaigedi, Mudungu -Nabwani- Gagolosi roads-**Gaigedi sub-location** • Kiritu-Chanderema -Jemovo, Kituru-Gamgogo, Nabwani -Wagevi, Mambai –Givudimbuli, Nabwani- Mambai – Givudimbuli roads-**Mambai sub-location**
		• Construction of bridges: Sabatia-Mudungu, Woliedo Bridges-**Gavudia sub-location** • Itengi-Kivuye bridge-**Vokoli sub-location** • Construction of Lwenya Wamiseve bridge, complete construction of Mudungu-Deree-Kiyangutsa road and bridge-**Losengeli sub-location** • Sahoi bridge and Izangala bridge-**Mambai sub-location** • Construction of Chanderema bridge-**Gaigedi sub-location** • Construction of Lwenya bridge-**Gavudia sub-location**
		Opening of roads: • Gavudia -Lososi, Losengeli-Wamuseve-Lwenya, Wamudogo Church -Wandohi(Kalika), Losengeli Givudianyi, Wengondo – Wagevi roads-**Losengeli sub-location** • Nabwani-Mambai-Givudimbuli, Nabwani - Musembe –Isahoi, Itengi-Serve roads-**Gaigeidi sub-location**
		• Tarmacking of Gaigedi Wengondo road • Tarmacking of Lusengeli-Gahumbwa-Hamisi road • Tarmacking of Mudete-Nabwani-Weng'ondo road
		• Installation of security lights at Sabatia, Kwa Shem , Vokoli
ICT	ICT uptake	• Establish ICT center at Gavudia VTC and Sabatia • Establish Wi-Fi and LCD marketing screen at Mago center
Commerce, Industry, Tourism and Cooperative	Market infrastructure and enterprise development	• Provision of market stalls at Mago and Losengeli. • Construction of modern market at Wengondo, Mambai and Matenga • Construction of Public toilets at Mudungu, Wengondo, Sabatia Markets • Flood lights at Wengondo, Gahumbwa, Mudungu, Mago stage, Lososi, Gavudia, Mwenye, Nabwani, Kitulu, Losengeli, Mambai, Matenga and Lwenya markets • Enhance Provision of trade loans • Purchase of land for Mago open air market
	Industrial development	• Establish cottage industry at Lwenya

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Cooperative development	• Capacity building of cooperatives on governance and financial support • Establish cooperatives along value chains -Banana, Poultry, Sweet Potatoes and fruits • Renovation of Chanderema coffee factory • Construction of MAMBAI milk cooling plant
Health	access to health care services	• Construction, equipping and staffing of Sabatia sub-county hospital(maternity wing, pediatric ward, male and female wards and administration offices • Purchase an ambulance for Sabatia sub-county hospital • Upgrade Lwenya dispensary to Health center • Purchase an ambulance for Sabatia sub-county hospital • Promote Universal Health Coverage • Provision of drugs and non-pharmaceuticals to health facilities • Establishment of Mwembe dispensary, equipping and staffing • Upgrading and equipping of Givundimbuli HC, staffing and ambulance
Education	Access to pre-primary education	• Completion of Mudungu ECDE • Hire more ECDE teachers • Construction of Sabatia. Vokoli, Lososi, Mambai, Lwenya, Kituru, Ikumba, Musembe ECDE centers • Construction of Model ECDE at Jemovo, Mukunya and Wagevi • Support school feeding programme • Construction of Toilets at Gaigedi and Nabwani • Equipping of all ECDEs Mago, Losengeli, Lososi, Givudunyi
	Access to vocational education training	• Expand Gavudia V.T.C(completion of stalled dining hall, construction of workshops, construction of more classrooms
	Education support	• Expand Governors scholarship and bursaries
Public administration and international relations	Weak service delivery	• establish village administrator offices per sub location • Promote public participation and Civic Education • Promote accountability in Public Finance Management • construction of chiefs office at Gaigedi and Mambai
Social Protection Culture and Recreation	Social protection	• Expand cash transfers to elderly and PWDs • operationalize the Child rescue center at Vokoli • Expand NHIF to the elderly • Establishment of an elderly rescue center
	Sports and talent development	• Development of Wodanga stadium at Lwenya sports ground • Expand sporting activities (volley ball , netball, basketball , chess) • Establishment of ward choir
	Culture and recreation	• Renovation and operationalize Avugwi Hall • Construction of cultural center at Sabatia
	Youth development	• Establish a talent center at Sabatia
Environmental Protection Water and Sanitation	Access to clean and safe water	• Revive Mudungu water project • Construction of overhead steel water tank at Vokoli, • Maintenance and protection of water springs • Promote piped water connections to institutions and Households • Drilling of bore hole at Nabwani • Piping of Nabwani, Mago water project from Mago springs • Expand Lusengeli water pipes
	Poor waste management	• Promote waste recycling • Construct Garbage collection centers at Sabatia, Mambai, Givu-dimbuli, Nabwani and shopping centers • Set up three garbage collection bins at Sabatia for biodegradable, Glasses, Plastics

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Afforestation	• Promote tree planting at household level • Establishment of tree nurseries at Vokoli • Promote protection of water catchment areas • Provision of indigenous seedlings
Governance Justice Law and Order	Rising insecurity	• Construction of police post at Mambai, Mago, Wengondo • Upgrading of Mudungu Police post • Establish Huduma Centre at Sabatia Sub county
IZAVA/LYADUYWA WARD		
Agriculture livestock and Fisheries	Low crop production and productivity	• Training of farmer groups at village level • Provision of Extension services • Timely provision of subsidized farm inputs and grants • Promotion of Horticulture farming • Revive tea farming in the ward • Revive the coffee mill at Lunyerere, coffee collection centers • Enhance soil testing services • Promote youth for agriculture programmes at Mudiga (Demesi) • Value addition of avocado and bananas • Establish a model/demo farm for learning on smart agriculture • Promote water harvesting(3 demo sites for every sub-location)
	Low Livestock Production	• Construction of cattle dips • Provision of improved cattle breed (breeding stock • Provision of locally improved poultry to farmer groups • Provision of livestock extension services • Artificial insemination services to improve the quality of breed • Undertake Vaccination programme for poultry • Establishment of poultry and poultry products market centers • Promotion of bee keeping in Lyaduywa
	Low fish production	• Construction of fish ponds to farmers • Training on fish farming & establishment of fish market centers • Provision of subsidized fish feed
Lands and Physical Planning	Weak Land management	• Ease the process of acquisition of title deeds • Utilize idle land at Wasundi and Endeli • Sensitization of the public on physical planning issues.
Housing and Urban Development	Poor urban development	• Proper planning for construction in Mbale • Improve access roads to towns and urban Centres • Urban street lighting from Mbale to Mukingi and Lunyerere road
	Poor sewerage system	• Improve sewerage systems in urban centers
	Affordable decent housing	• Implementation of affordable housing programme in Lyaduywa
Transport and Infrastructure	Poor road network and interconnectivity	**Maintenance of roads** • Mpaka, Tsimbalo-Nanyangayi, Mpaka-Endeli- Jordan, Muragai- Friends Church-Chamasilihi, Endeli-Chugi, Mbale, Endeli tsimbalo, Tsimbalo secondary-Mungulumutu roads-**Mbale sub -location** • Sali-Vigina-Madira, Chamwada-Salim ,Madira-Ngese-Demesi, Demesi-Mang'unyuli roads-**Demesi sub-location** • Itando-Bukulunya, Bukulunya-Wasundi, Iradi- Mudete, Ihiro-Wasundi, Wasundi- Kibala, Alweyi-Wandede roads-**Bukulunya sub-location** • Mbale friends-Mutsulyu primary, Mbale high-Lunyerere, Ondeyo-Kebeugwa water supply, Magongoro-Buvasi, Shalom-Mugangu, Mbale high-Damugu-Manogo, Elwunza-Eluiya-Makachi, Elwunza friends-Mukingi PAG roads-**Mukingi sub-location**

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		• Malemba-Vweywe, Munoywa-Ihiru, Munoywa –Kibaala- Mukomba roads-**Munoywa sub-location** • Lyaduywa-Mukingi, Lyaduywa-Isitsi primary, Joseph Omen-Vigina spring, Kinavode-Kizivi, Josphat Kisivuli-Kunava PAG church, Mudave, Elongo PAG-Luangale PAG, Mutsiulu junction-Shalom school roads-**Lyaduywa sub-location** • Undertake drainage works Itando –Chamasihi Pri, Ilwada Friends-Mugera PAG(Chanzuki), Homunoywa- Itando storm water roads-**Munoywa sub-location**
		Opening of roads • Madira-Izava-Demesi, Andeso-Mugure-Imbiakha, Demesi Fc- Ikuvu spring, Tom-Kivizi-Ndege, Kimambogi-Agwona, Demesi-Chasai, Agineda-Tabila—Bunyore-Nadanya, Angoya ADC-Mpaka , Nadanya-Kamadi-Mtundo, Kwa Chacha-Bovasi-Kichutu roads-**Demesi sub-location** • Chasara-Mukingi PAG Esaheni, Assistant chief –Maliga-Chadiva-Kivago, Chadiva-Mwavali, Idizava PAG-Lunyerere river, Kitigu friends-Alusa homestead-Kichutu, Mukingi secondary-Saadi's place-Mugangu spring, Mukingi-Ivona PAG-Leah roads-**Mukingi sub-location** • Boyusuf-Luhulu PAG Itando, Ilwanda-Endeli(Mfupi road) Ilwanda- Bukulunya, Digoi-Jordan, Ingingira house-Chamakolove-Munoywa roads-**Munoywa sub-location** • Lyaduywa –Isaheni, Sharifi-Kuvurdi roads-**Lyaduywa sub-location**
		Tarmacking of roads • Ellongo-Bunandi-Luangale(Akibaya road), Hamadira pri sch-Mangunyuri PAG-**Demesi sub-location** • Tarmacking of lunyerere mukingi Mbale road
		Construction of bridges: • Endeli Chugi, Endeli-Jordan-Nyangai bridges-**Mbale sub-location** • , Nadanya-Vundukura, Madira-Ngase-Demesi, Ikumu-Nadanya and Mutsyulu-Chatambazi, • Wandoli, Makenzi, Mayieveye bridges, Footbridges at Muyire, Waroben, Wasonta, Wasondi, Wadori, Wangaro-**Bukulunya sub-location** • Construction of Endeli wemikale, Itando bukulunya, Wangoya Busamu, wasundi bendera bridges
ICT	Low uptake of ICT	• Construction of computer hub AND Equip youth recreation center in Mukingi • Provision of funds for youth to start and operate ICT center in Munoywa
Commerce, Tourism, industry and Cooperative	Weak market infrastructure and credit access	• Ensure timely equitable and easy access to loans and grants • Capacity building of groups and Saccos on business and entrepreneurship skills • Construction of bodaboda sheds at mbale stage, Elongo stage, Vigina, Mukingi/UNICO junction, Demesi and Nadama, Lunyerere, Itando hospital and munoywa market • Construction and equipping a model Eco friendly car wash bazaar at lunyerere • Installation of high mast flood light at Nadanya, Ikuvu, Vigina, Itando, Wasundi, Bukulunya, Elunza-Misango junction, Mukingi, Lyaduywa, Ellongo, Munugi Pri.Schs, Isitsi church and Busumi

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		• Provision of security lights in Munoywa, Lwanda, Itando and Homunoywa, Vweywe market, Digoi, Munoywa primary tank, SDA Bukulunya • Construction of market sheds at Nadanya, Wasundi Bukulunya and Itando • Subsidize license fee for the business
	Industrial development	• Promotion of leather industry at Mudiga/River Izava
	Cooperative development	• Support and strengthen cooperative societies • Capacity building of groups and Saccos in business and entrepreneurship skills • Reconstitution of the coffee cooperative society • Support and strengthen existing cooperatives
Health	Access to health services	• Provision of health care insurance cover (NHIF) to vulnerable • Construction of staff latrines, solar powered borehole and fencing of land at Nadanya dispensary • Construction of new dispensary in Wasundi • Recruitment of more CHVs and upscale community health • Construction and equipping of a dispensary in Mukingi • Construction of latrines and Upgrade Munoywa dispensary to a health center and completion of maternity wing • Employ of health workers and supply of medical commodities • Construction of a dispensary at Lyaduywa Primary School • Completion of stalled maternity wing and Upgrading of Nadanya dispensary to a health center
Education	Access to pre-primary education	• Construction of Tsimbalo, Nadanya, Ivudukura(Nadanya B), Davanga, Bukulunya, Wasundi, Mukingi, Elwunza, Mutsulyu, Elongo and Munugi and Ihiru ECDE centers • Recruitment of more trained ECDE Teachers • Provision of sanitary facilities in all ECDE centers • Establishment of School feeding programme • Provision of Teaching and outdoor fixed material at Izava, Demesi, Mukingi, Mugangu, Mbale and Ondeyo
	Education support	• Expand ward bursary scheme and scholarship programme
	Access to vocational education	• Construction of a TVET center on Joshua Idambira Government land • Expansion and equipping of ,Munugi TVET • Integration of technology in learning • Recruit more trainers • Increase Capitation for TVETs and bursary programme
	Access to primary education	• Construction of a new school at Wasundi • School feeding programme • Construction of administration and sanitary facilities at Boyusuf secondary
Public Administration and International Relations	Poor access to public services	• Establishment of ward admin office at chiefs office center • Establishment of village administration units
Social Protection Culture and Recreation	Sports and talent development	• Expand sports fund to accommodate more teams • Promotion and identification of talents through talent competitions • Revitalize and equip Itando sports resource center • Upgrade Demesi primary ground to a fully sports facility • Organize Talent competitions
	Culture and recreation	• Encouragement of youth participation in Maragoli Cultural day • Establish a youth resource center at Demesi
	Social protection	• Establish a rehabilitation and rescue center • Establish and equip a rescue and rehabilitation center at Itando

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Environmental Protection Water and Natural Resources	Access to clean and safe water	• Provision of piped water and Water tanks installation to schools • Protection of Ikumba, Willova, Dishon Kavu, Lwangasi, Wirijaguru, Busama, Ezorori, Kitigu, Wamaguza, Wobengo, Esaheni, Evotengeke, Watianyi, Wakevega, Eluya, Chaerisi, Vusanga, Mugangu, Isaheni, Chagiliki, Kizivi, Ezololi, Wavilenge, Kidundu, Wirigina, Chahaga, Kadanda, chamdole, wakasenwa, wakasenwa, ifundumi, kibaala, wajivondo, Asungoka, Wakiduka, Itando springs • Enactment of laws to promote and protect water sources • Complete construction and installation of solar powered water pump at Ikuvu W/P • Construction High water tank at Demesi\Restoration of piped water from main source to Elwunza with a water tank at chiefs camp, Mutsiulu primary • Rehabilitate the water tank at Munoywa primary school • Water piping at mbale, wasalamba, wulazi, waswele, walomendi, wamfumbe, wamanyenge, wamukula, wafelipo, chamakolove • Solarization of water projects at Ikuvu,and Munugi
	Environmental conservation	• Upgrade existing tree nurseries to include indigenous trees at Wasundi and Lunyere coffee areas • Promote indigenous tree planting in schools and public institutions • Formation of agroforestry clubs within institutions • Conduct ESIA
	Natural resource management	• Control mining and sand/murram harvesting • Training of the community on proper soil management practices • Enact laws to regulate mining and benefit sharing at Kichutu mining area
	Afforestation and agroforestry	• Establish tree nursery at Vigina • Indigenous, fruit and bamboo tree planting program in schools • Formation of agroforestry(Environment clubs) in institutions
	Climate change awareness planning and management	• Promote climate change initiatives within the ward • Promotion of adoption of clean energy • Construction of gabions an terraces to control soil erosion • Promotion of organic farming • Conduct seasonal tree planting events
Governance Justice Law and Order	Increasing insecurity	• Expand police post at Lyaduywa and open police post at Nadanya • Establishment of chief s office at Demesi • Construction of a court in Sabatia sub county

VIHIGA SUB-COUNTY

Sector	Key Development Issue	Proposed Intervention/Program/ Project
LUGAGA/WAMULUMA WARD		
Agriculture, Livestock and Fisheries	Low crop production and productivity	• Provision of subsidized fertilizer and certified seeds • Promotion of local vegetables Mrenda, Seveve, Zuza e.t.c • Employment of extension officers • Practice farm terracing and land reclamation • Undertake soil sampling and testing • Provision of extension services • Set up green houses in 11 villages Muhanda sub-location for climate smart agriculture • Establishment of hass avocado/indigenous/fruit tree nurseries within the ward

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Low livestock production and productivity	• Provision of improved animal breeds • Subsidize AI services • Establishment of food supplement store/factory at Manyatta, Wanivala • Supply of an egg incubator at Penolope Omenya and Ishungas • Establishment of factory for poultry feeds at Chambiti • Plant new Napier/feed varieties • Construction of cattle dip and provision of pesticides • Provision of extension services to livestock and poultry farmers • Provision of credit for purchase of feeds and stock • Provision of veterinary services • Construction of Cattle dip at (Wanirara, Bugamangi) • Establishment of chicken slaughter house within the ward
	Poor fish production	• Provision of fingerlings and fish feeds • Construction of new fish ponds • Undertake extension services for fish farmers • Revive fish ponds
Lands and Physical Planning	Poor land management and use	• Undertake land clinics and provision of title deeds • Complete resettling people who were moved from Mbale • Purchase of land for Mulele, Chambiti, Bugamangi & Kisiru dispensaries, Muhanda polytechnic, Mbale, Mbihi market, Iduku KMTC and two resource centres in Lugaga and Wamuluma location • Development of idle plots at Lugaga center and Maganda center • Identification and fencing of public land
	Poor urban and physical planning	• Development of Mbale town integrated physical plan • Sensitize stakeholders on Physical planning • Enforce development control
Housing and Urban development	Inadequate shelter	• Roll out of social housing programme for vulnerable • Promote affordable housing programme in Mbale and Mbihi • Expansion of AP houses and chiefs camp at Mulele • Expand housing units at Mulele Health center
Transport and Infrastructure	Inefficient and reliable road network	• Maintenance of the following roads: Vindizi-Wendereya, Igakala-Chafuvunya, Magui-Mulele, Bugamangi-Wamuluma, Musutzu friends-Visiru, Visiru primary-Chamadele, Bugamangi-Indagalu, Igakala-Chanzaroka-Chavufunya-Visiru, Chambaya-Mbeheze-Bousa-Magui-Musutzu, Ala-Buliva-Chavufunya-Chanzaruka, Chambaya-Mulele, Chambaya-Amadiva-Maritu-Kituvu, Mukangula-Matagalo, Madimbovi-Watozo-Wamuluma and Wendereya-Visese church, Magui PAG-Magui Secondary-Wandaye-Wamuluma -**Magui sub-location** • Kegoye-Banda,Kegoye-Zivi,Vumale-Hedwe,Hambale-Zivi-Mpaka, Kegoye-Mulioro-Mpaka roads-**Kegoye sub-location** • Stage maziwa-Gasirehi, Manyatta-Chambiti-Chanda, Musamba-Chavugami-Luvangele and Zaliza-Visira, Chambiti-Balozi Visiru Gasirehi church roads-**Chambiti sub-location** • Madira-Logendo-Kedohi, Logendo-Liheli, Kitulu-Lusomia-Burudi, Madidi-Enyola-Kereda, Madidi-Mugaya-Kereda, VTTC-Engombe Road, Madira-Losoma, Muhanda-Oya-Ngaira-Madibi and Loyoka-Lugade roads-**Muhanda sub-location** • Nguvi, Makutano Rogeve, Makutano-Nduyani, Mbihi-Chanzavu Nduyani roads-**Mbihi sub-location** • Mudembi, Visegese, Surumbi-Logere, Vunandi-Lusaya-**Vunandi**

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		• Opening of the following roads: Eng'efu-Swahili-Iresi, Bugamangi holispirit-Iresi-Soiter, Visiru-Majitele and Musutzu-David-Mary Ambaka-Mayimba, Induyani PAG-Indieki, Magui-Wandereya road bridge -**Magui sub-location** • Riravo-Chambiti, Gasirehi-stage maziwa roads-**Chambiti sub-location** • Mbaya/Chambiti Road/Ehedwe-Kesee, Busaina/Regese Road, (Mbihi) Nduyani ADC, Mbihi-Busaina-Logere, Mutiva Kese -**Mbihi sub-location** • Wanivava- Ingidi, Busaina-Nduyani bridges-Mbihi sub-location • -Mudambi and Embaga, Lisimba-Embaga, Ingidi-Mudambi-Surumbi road and bridge, Madidi-Kereda roads-**Vunandi sub-location** • Zivi-Kegoye-Mpaka, Kegoye-Mulundu road and bridge-**Kegoye sub-location**
		• Construction of bridges: Buliva spring, Chanzaruka-Chavufunya, Mayimba, Kadiego, Endereya, Chambaya, Vigese and Mukangula-**Magui sub-location** • Luduguyio-Hedwe,Kegoye-Mulosoma-**Kegoye sub-location** • Burudi-Silingi-Logendo bridge-**Muhanda sub-location** • Wanivava-Ingindi, Busaina-Nduyani P.A.G foot bridge, Warogede SA-Wamuriango, Mudambi, Kosekwa bridges, Hamisi bridge and road
		• Tarmacking of capital-shell, Vumale-Luduguyi-Hedwe, Kegoye-Endire, Kitulu-Kereda-Muhanda, Muhanda, Madidi-Kitulu and Mulele-Magui, Equity-Mbaya, Muhanda-Ingidi-Logere-Ingidi, Vunandi-Matagaro-Magui, Warogede SA-Mamuriango-Logere and Embaga-Voreso-Kosokwa-Vunandi, Mbale market stalls – Hambale school, Mbihi Vihiga Police station, Manyatta, Chambiti, stage maziwa ring roads
		• Erection of Street lights Mbihi and Makutano • Construction of parking bay in Mbale town • Flood lights at Bugamagi, Muhanda, junction, Kegoye Primary, Chambiti, Magada junction
ICT	Unexploited ICT potential	• Construction of Bukoyani, Kegoye sec.and Chambiti ICT centers • Construction of resource center at Musunzu and Muhanda VTC • Establishment of modern ICT center at Iduku
Commerce, Tourism, Industry and Cooperative	Weak trade infrastructure and enterprise development	• Provision of loans/hustler fund at low interest rates • Establishment of market shades at Bugamangi, Kegoye, Vumale, Manyatta and Wendereya • Construction of modern market in Mbale • Construction of modern toilets in Mbale, Manyatta, Magada • Installation of high flood lights-Magada, Muhanda primary, Madidi-Soko mjinga, Koreda-maisha matamu, Kendohi primary, Mulolo, Mbihi, Makutano, Likogoni junction, Kisiru dispensary, Busamo primary, Wanivara and Ingidi junction • Construction of boda-boda shades-Mbihi,Makutano, Kegoye Primary, Magada, Madira Primary, Bugamangi, Mbihi junction
	Industrial development	• Establishment of Banana and bar soap cottage industry at Vu-nandi • Establishment of Banana cottage industry, Chicken slaughter, Bar soap processing and Milk coolers
	Cooperative development	• Revive the cooperative societies (collection centers for milk) • Establishment of dairy, chicken, banana and horticulture cooperative society • Undertake trainings and mentorship programme • Provision of loans to farmers • Expand Vihiga dairy co-operative to Mbihi

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Health	Access to health services	• Complete maternity unit, fencing, construction of toilets and complete incinerator at Iduku dispensary • Upgrading and expansion of Iduku dispensary to health center • Complete V.C.R.H hospital plaza • Completion of K.M.T.C at Iduku • Construction of modern toilets at Mbale rural • Expansion of Bugamangi dispensary, equipping and establish laboratory services • Construction of maternity wing at Kisiru dispensary • Purchase of land for expansion of Bugamangi and Kisiru dispensaries • Upgrade Mulele dispensary to health center • Equip maternity wing at Mulele Health center • Supply of medical commodities and provision of water • Completion and expansion of Kegoye dispensary • Employ more health workers • Increase capitation to health facilities • Construction of Chambiti dispensary • Strengthening CHVs program and funding • Provision of ambulances
Education	Low access to pre-primary education	• Construction of ECDE at Igakala, Chambiti, Muhanda, Iduku, Ingidi, Bukoyani and Chanzavu primary • Construction of toilets in all ECDE centers • Introduction of feeding program in all ECDE centers • Construction of additional classrooms in all ECDE Centres • Employ more ECDE teachers
	Primary and secondary education access	• Complete Magui secondary stalled project • Renovation of classrooms at Vumale, Luvangele, Chambiti, Chanda and Kegoye • Fencing Kegoye Secondary • Construction of library at Chambiti,Luvangele and Chanda • Provision of water at Luvangele and Chanda primary • Purchase land for secondary school within Iduku Chanzavu
	Low vocational education access	• Expansion of classrooms and workshops at St. Peters Hambale VTC • Employment of instructors • Construction of a VTC in Chambiti, Muhanda • Expand and Equip Busaina VTC
	Education support	• Enhance bursary and scholarship allocation
Public Administration and International Relations	Weak public service delivery	• Establishment of village administrative units • Construction of ward headquarters • Enhance public participation
Social protection, Culture and Recreation	Social protection	• Construction of a girl rescue center at Kegoye • Construction of a rehabilitation center • Increase cash transfer programmes
	Sports and talent development	• Levelizing of Kegoye Secondary, Chambiti, Muhanda, Ingidi primary, Madira, Magui and Muhanda girls play grounds • Construction of Talent center at Kedohi Primary • Construction of library and resource center • Increase the sports fund and carry out ward tournaments
	Weak culture and recreation	• Modernize Mbale municipal ground
	Youth development	• Construction of youth empowerment center

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Environmental Protection, Water and Natural Resources	Low access to clean and safe water	• Revive Buliva, Muhanda water project • Complete Mbihi water project • Drilling and equipping borehole at Iduku dispensary, Vumale, Kisiru, Ingidi and Busamo • Construction of Water tower at Kitulu primary • Protection of water springs (Buliva, Wikikumba, Womutego, Wamayimba, Wamira, Vwondondi, Embosaro, Majitele, Wanzuma, Chanzaruka, Wa Alfayo, Imbari, Waduka, Lihavo,Kiguyenze,Chanda, Ayiege Maleya, Eroko, Kafunda and Truphosa Kimando Springs) • Establish Mbihi, Iduku, Chanzavu, Busaina water kiosk • Undertake piping in the entire ward • Establish new water supply from Logere river • Construction of water dams at Surumbi and Logere
	Weak environmental conservation	• Rehabilitation of public land for markets (Wendereya and Bugamangi) • Introduce tree nurseries in schools for fruit trees • Enact a law on eucalyptus planting on boundaries and river bed • Enact a law on mining and undertake public sensitization • Construct retaining land (Madira landslides) • Supply trees for planting (Bamboo, Gravelia, Calliandra)
	Poor waste management	• Maintenance of sewerage system in Mbale town • Maintenance of Ehedwe sewerage center • Installation of Garbage bins at Mbihi,Matsaya,Magada and Iduku • Establishment of Recycling center of waste at Wanivara
Governance Justice Law and Order	Increasing Insecurity	• Construction of police post at Magui, Chambiti, Mbihi, Busamo and Wanivava • Completion and opening of Kegoye police post • Undertake judiciary clinics
CENTRAL MARAGOLI WARD		
Agriculture, Livestock and Fisheries	Low crop production	• Provision of subsidized farm inputs • Provision of agriculture extension services • Establish demonstration farms for avocado and banana • undertake soil testing and establish soil testing laboratories • Promotion of small scale irrigation farming • Train farmers on soil conservation and crop rotation • Promote indigenous vegetables farming • Supply farmers with French beans, Avocado, Bananas and Pawpaw seedlings
	Low livestock production	• Establishment of spray pens and poultry vaccination Distribution of Improve dairy and poultry breeds • Training on feeding programme • Recruitment of livestock extension officers • Subsidize AI services for improved breeds • Train and equip farmers on bee keeping • Provision of pesticides for management of pests • Promote Dairy Farming
	Low fish production	• Revival of fish ponds and construct new ones • Capacity building of farmers on fish farming • Establishment and maintenance of fish ponds
Lands and Physical Planning	Weak land administration and management	• Undertake land clinics on succession and ownership • Undertake beautification of Majengo round about
	Poor physical planning	• Physical planning of Majengo, Womulalu, Kidundu-Wasambu and Lotego markets

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Housing and Urban development	Low access to decent housing	• Promote affordable housing in urban areas and at matsigulu • Establish social housing programme for the poor aged and disabled persons
	Poor urban development	• Prepare spatial physical plan for Majengo market • Enactment of a law on urban development control
Transport and Infrastructure	Dilapidated road network and interconnectivity	• Maintenance of the following roads: Idunya-Lyambogo, Matsigulu-Kihila-Chango, Chanderema-Majengo, Chavugami-Wasambi, Matsigulu-Itengi-Gavera, Igungavane-Matsigulu, Lyambogo-Matsigulu, Matsigulu-imbinga roads – **Chango sub-location** • Wangobi-Kegendirova, Vihiga yearly meeting-Wasindi and kegendirova-Boyani roads-Emanda sub-location • Womulalu junction –Itandaro corps-Vihiga primary, Mudasa-Ikumba primary-Magai road-**Ikumba sub-location** • Home pub-Womulalu-Igakala, Womulalu-Chanzuluka-Kidundu, Womulalu-Vilembe, Vindizi-vigina, Womulalu-Engerelwe-Bukhuga, Kidundu-Wasabi-Chavugami, Kidundu-Virombe-Vihiga, Kidundu-Wadenge-Gimwadi-Majengo, Magai road to Kidundu stadium, Igonwa-Womulalu, Vindizi junction-wamondo, St. joseph lands road at kidinye, Navuhi primary-kidinye roads-**Kidundu sub-location**
		• Construction of a bridge: Mulwanda-Chango, Mahalulwa to Lotego foot bridge-Emanda, Vihiga/virombe, Itandaro bridge (Vihiga) and Complete Kidinye, Mogoi-Kidundu bridge-**Ikumba sub-location**
		• Tarmac Lyambogo-Matsigulu (**Chango sublocation**), Vihiga-Boyani, of Magai- Kidundu, police station-Kidundu-Mbihi, friends church Ikumba- Magai road
		• Opening of Kegendirova-Chabwali-KSG road-**Emanda sub-location** • Igakala-Malitu road, Ivona-Igogwa, Mululu-Malitu-Bukuga bridge, Vindizi-Engererwe-Bukuga bridge, Vihiga high school to kidundu stadium road-**Kidundu sub-location**
		• Construction of bridges: Mulwanda, Chango, Vihiga-kidundu, Womulalu-virombe
		• Erect security lights from Majengo to Manyatta muslim, Majengo-navuhi, Majengo-gavalagi, Police station-kidundu, Police station at Ekwanda, Kidinye junction, Gavalagi wamondo, Matsigulu junction, Home pub market • Repair of lotego market and chango lights
ICT	Low uptake of ICT	• Installation of a fully equipped ICT center at Majengo • Train youths on digital literacy and marketing • Provision of free WIFI all over in government institutions • Establishment of ICT Centre at Keveye and Kidundu
Commerce, Tourism, Industry and Cooperative	Weak business and trading environment	• Provide loans and grants to entrepreneurs • Construct a warehouse and exhibition centers at Ikumba • Train entrepreneurs on business and assessment of market trends • Construction of toilets and bus park in Majengo • Installation of street lights in Majengo-Vihiga, Chango-Matsigulu roads • Construction of stalls at Kidundu • Establish Open market Wamondo • Complete Lotego toilets near police • Construction of Lotego market stalls

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		• Construction of bodaboda sheds at Majengo market • Establish a livestock market in Chango • Installation of tower mast in Navuhi, Matsigulu and Chango-Chavugami junction • Beautification of Majengo roundabout (mountain water)
	Industrial development	• Establish Wamondo cottage industry • Construct industry for avocado oil, banana juice
	Poor consumer protection	• Undertake routine weights and measures initiatives
Cooperatives development	Weak cooperative development	• Establishment of farmers' cooperative society in Chango • Capacity building the community on cooperative • Formation of bodaboda and traders Saccos in Ikumba and Emanda
Health	Low access to health care services	• Expand Vihiga HC and introduce NHIF services • Renovation of Vihiga HC maternity wing • Complete and equip Kidinye dispensary • Renovation of health facilities • Increase health workers in Kidinye and Chanzaruka dispensaries • Provide mobile clinics for sensitization and testing • Increase and deploy CHVs for community sensitization • Timely supply medical commodities to all health facilities • Construction of health facility at Matsigulu. Kegendirova • Sponsor more vulnerable into the NHIF scheme • Construction of incinerator/burning chamber in health facilities • Introduce NHIF services to Vihiga health center • Purchase of Ward ambulance
Education	Low ECDE education access	• Construct Matsigulu, Kegendirova, Chango, Chavugami, Lwangele, Womulalu, Kidundu, Mukombozi, Magaka ECDE classrooms • Employment of more ECDE teachers • Construct latrines for ECDE centers • Operationalize Itengi, Emanda, Kidinye and Vihiga ECDE classrooms • Introduce a nutritious feeding programme to all ECDE centers • Maintenance of ECDE classrooms in the ward
	Low access to VTC education	• Construct and equip a TVET center at Kegendirova and Matsigulu • Employ more TVET instructors
	Poor education support	• Expand bursary and scholarship scheme for students • Capitation for students by the government
	Poor primary and secondary school infrastructure	• Renovation of Emanda and Kegendirova primary schools • Fence and separate Kegendirova primary from the church • Construction of Sanitation facilities in primary schools
Public Administration and International Relations	Poor public service delivery	• Construct ward administrators offices • Establish village administrators offices • Construct Kenya school of government
Social protection, Culture and Recreation	Weak social protection	• Re-introduction of Inua Jamii social protection fund • Construct a child rescue center at Kegendirova • Enhance the kitty for the youth fund
	Sports and talent development	• Rehabilitate/Expand and construct Kidundu stadium • Construct an auditorium/theater studio for upcoming and nurturing talents • Development of play grounds
	Deteriorating culture	• Establishment of culture center at Chanzalu

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Environmental Protection, Water and Natural Resources	Poor access to clean and safe water	• Drilling of borehole at Emanda • Construction of water pans • Promote rain water Harvesting • Undertake spring protection water, Kiju, Wamsesa, Wachajira, Wandeda, Wakedenge • Increase piped water (Engererwe water project) • Establishment of Egogwa water project • Rehabilitate Kidundu borehole water project • Maintanenca of all water projects in the ward • Undertake piped water supply in the ward
	Poor environmental conservation	• Undertake soil conservation around streams • Promote planting of indigenous trees • Licensing of mining organizations
	Weak waste management	• Purchase of skip loader for collection of garbage
SOUTH MARAGOLI WARD		
Agriculture, livestock and Fisheries	Low crop production	• Provision of Agriculture extension services • Undertake Soil testing • Provision of subsidized fertilizer and certified seeds of all crops • Train farmers on climate change adaptation methods • Establishment of a fruit and vegetable aggregation center • Provision of tissue culture banana seedlings • Establishment of locational cereal boards • Establishment of farm produce market at Gilwatsi and Mugomati • Undertake training of Masana farmers on pawpaw production
	Low Fish production	• Construction of fish ponds at Kegomori • Provide farmers with fingerlings and fish feeds • Capacity building farmers on fish farming
	Low livestock production	• Provide farmers with improved dairy cows • Establishment of slaughter house and cattle dip at Enanga • Introduction of AI services • Decentralize veterinary services • Provision of poultry vaccination and training of farmers • Establishment of agrovet at Lusiola market • Supply of beehives to bee keeping farmers
Lands and physical planning	Weak land administration and management	• Undertake land surveys for titling • Undertake land clinics • Undertake proper landscaping • Fencing of public land for construction of government offices, social halls and modern market at Angoya • Purchase of land at Lusiola market for community social hall
Housing and urban development	Poor urban planning	• Undertake physical planning of markets • Sensitize the community on urban planning
Transport and infrastructure	Dilapidated road network and interconnectivity	• Opening up of the following roads: Timona-Kegomori, Enanga-Gilwatsi, Gilwatsi –Kivundu, Usungu-Ngiriemu-Ageyo, Usungu-forest, Bugenya salvation-Bethlehem, Kahi-Kigadahi primary school Osogo-Inyanza, Inyanza episcopal church-Lyavola, Kirivi church-Egogo dispensary, Egago-Luandai-Mazugi, Egago-Chandalo, Egago Dispensary- satellite, Inavi Muguva, Chandugunyi-Mukuyu and Liavora-Kisingilu, Gilwatsi-Iyavola, Egago-Chugenda roads-3-**Chagenda sub-location** • Ideleri-Enanga-Enzaro, Madegwa Masingire, Bethlehem-Mazugi, Mugamati-Wamarizi, Mugomati-Vigeze road-**Ideleri sub-location**

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		• Anzaye-Got Kabindi primary, Keroye-Izulu, Izulu-Murindi-Masengere-Lusavasavi, Ager junction-Joan, Kisuzu-Kiyanza-Rogere, Masana AIC junction-Machimu, Wageha-Egago, Kisutsa-Kihyonza and Isaku-Izaro hospital- Masana sub-location • Liamidi-Mugomati roads-**Lusiola sub-location**
		• Routine road maintenance of: Ideleri-Lusavasavi, Mugomati-Lyamidi, Mugomati-Muyundi-Enzaro, Lusiola-Ideleri-Kishili, Elijah-Silogo-Chanzoka, Muzuma-Mudungu-Enzaro and Chanzoka-Rohovore-Lusavasavi, Iyamidi-Wamuduma roads-**Ideleri sub-location** • Masana-Isaku, Nyabera-Ndiege roads-**Masana sub-location** • Lusiola-Gilwatsi, Lusiola-Chanzoka, Lusiola-Vigetze-lwamondo, Vigetze-Chandolo roads-**Lusiola sub-location**
		• Construction of footbridge at the following: Wazegere and Mungangu, Osogo bridge, Gilwatsi, Enanga bridge and Kegomori-**Chagenda sub-location** • Lohove, Enanga-Masana, Lusavasavi-Masana bridge, Mountain view church, Sirongo bridges-**Ideleri sub-location** • Indagalu bridge near Gilwatzi primary, Chandungunyi/Kigadahi bridge, Ambwere bridge along Kigadahi primary/Inyanza primary school • Kingaza, Ager junction-Joan- **Masana sub-location** • Chanzoka-Gavalagi bridges-**Lusiola sub-location**
		• Tarmacking of Gavalagi-Mahanga and Tigoi-Inyanza roads
ICT	Unexploited ICT potential	• Development of ICT centers at Enzaro, Angoya, Enanga, Mwoki, Vigetze vocational training center • Develop a cyber at Enzaro • Establishment of internet masts at Lusiola market • Training of 10 youths per village on ICT
Commerce, Tourism, Industry and Cooperative	Poor business and trading environment	• Construction of stalls at Angoya, Lusiola, Masana, Mugomati, Inyanza and Lusavasavi markets • Construction of floodlights at Mugomati, Lusavasavi, Wakiside, Enanga, Muhanda and Enzaro • Construction of toilets at Mugomati, Lusiola, Angoya and Enanga • Establishment of modern markets at Angoya, Lusiola and Mugomati • Establishment of bodaboda shades at Mugomati and Enzaro • Increase allocation to trade enterprise fund • Training of community groups on income generating activities • Installation of Garbage bin at market centers at Enanga, Angoya, Masana, Mugomati
	Industrial development	• Establishment of an industrial park at Mugomati, Isaku and Enanga • Establishment of vegetables and bananas cottage industry and cold rooms for horticulture products at Mugomati and Angoya • Construction of cottage industries at Mugomati
	Untapped tourism potential	• Establishment of resort center at Muguva • Construction of camping sites to Maragoli forest
	Weak cooperative movement	• Establishment of sand and ballast harvesting Sacco • Training of farmers on cooperative movement • Establishment of dairy, vegetable and banana cooperative at Lusiola/Mugomati market • Establishment of cooperative fund

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Health	Poor access to healthcare services	• Establishment of health facility at Liavola and muguva • Recruitment of more health care workers in all facilities • Establishment of Maternity wing, laboratory, relocation of church and ambulance services at Egago dispensary • Supply of Drugs to Egago dispensary • Complete Muhanda, Mwoki dispensary • Upgrade Enzaro health center to sub county hospital and supply of water tanks • Rehabilitation of outpatient building, staff house, establishment of Maternity wing and laboratory at Enzaro health center • Decentralize NHIF to more facilities
Education	Low ECDE access	• Construction of ECDE classroom and 2 toilets at Kigadahi, Liavola ADC, Muguva friends and Mazugi, Ideleri, Lusavasavi, Chanzoka, Got-Kabindi, Isaku, Chandolo, Ideleri, Gavalagi and Chanzoka primary • Renovation of Vigeze, Liamidi, Masana, Hamusana and Chandolo ECDEs • Employment of more ECDE teachers at the said ECDE Centres • Feeding programmes to all the ECDE centers • Supply Teaching and learning materials to all ECDE
	Vocational education access	• Purchase of land, drilling of boreholes, Construction of three (3) storeyed building, workshops and administration block at South Maragoli VTC • Purchase of land, completion and equipping of Vigeze VTC centers • Employment of TVET personnel and enhance funding • Construction of a TVET at Enzaro and Esaku • Construction of library and ICT center at South Maragoli TVET
	Poor special education access	• Construction of special school at Mwoki
Public Administration and Management	Poor access to government services	• Construction of Ward administrators and MCA offices at Angoya • Establishment of village administration units
Social Protection, Culture and Recreation	Sports and talent development	• Establishment of Talent center in Chagenda • Establishment of community stadium at Lodondo • Establishment of playgrounds at Mwoki and Isaku
	Social protection	• Establishment of a social and community center at Enanga and Isakhu playground • Establishment of elderly and PWDs fund
	Culture and recreation	• Fencing of Enzaro, Chanzoka and Kiwagara cultural centers • Establishment of a center for preservation of culture at Mugomati and Angoya
Environmental Protection, Water and Natural Resources	Access to clean and safe water	• Construction of Kigadahi, Lodondo water supplies • Operationalize Gilwatsi water borehole • Renovation of existing springs and protection of new ones(Kizava, Waadezi, Wamanzi, Wamuzuma, Imudungu, Enzaro, Wakagani and Wamakara, Mukingi, Mudeywa, Kiyanza, mkingi, Kidingolo, Lohove) • Promotion of water harvesting in public institutions • Drilling of borehole at Enzaro • Construction of a dam at Wavoke springs • Extension of Mang'ong'o water project • Piping of water to Got Kabindi primary from Anzaye junction
	Weak environmental conservation	• Planting of environmental friendly trees to water catchment areas • Conservation of soil at the foot of Maragoli hills • Fencing of Madegwa and Mwoki forests • Reclamation and upgrading of murram sites and mining

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Governance, Justice, Law and order	Increasing insecurity	• Establishment of police posts at Enzaro, Ideleri, Mukingi, Masana, Mugomati and Lusavasavi • Construction of assistant chief office at Ideleri, Mugomati • Establishment of approved school at Chandolo
MUNGOMA		
Agriculture, livestock and Fisheries	Poor crop production	• Provision of extension services to farmers • Availing of farm inputs i.e quality seeds and fertilizer • Capacity building farmers on best agriculture practices • Undertake soil testing across the ward • Establishment of demonstration farms • Promote irrigation farming in Mahanga, Buhani • Construction of greenhouse in Buhani, Kerongo and Musunguti and Kitumba
	Low livestock production	• Provision of livestock extension services • Provision of improved animal breeds and AI services • Undertake animal vaccination • Promote poultry farming • Implement one milk cow initiative per household • Establishment of milk cooling plant at Mahanga market • Construction of cattle dip in Mahanga, Munyanza and cattle crush in Ivona, Buhani and Kerongo Provision of pesticides and routine vaccination of livestock
	Low fish production	• Reviving of Madonyi fish pond and increase fish ponds in the ward • Supply of quality fingerlings and fish feeds • Establishment of cold storage for fish
Lands and physical planning	Poor land administration and management	• Conduct land clinics to residents on land ownership • Purchase of land for expansion of Mahanga market and affordable housing programme • Identify, survey and protect public land at Ivona, Munyanza, Maragoli hills, Buhani and Inavi • Process title deeds for all public institutions
	Poor physical planning	• Undertake market planning for Mahanga • Undertake survey for Mahanga Mukuyu markets
Housing and urban development	Dilapidated road network and interconnectivity	• Opening up, expansion and maintenance of the following roads: • Masazi-Kideta-Burudi, Madzuu-Ihyagalo, Ihyagalo-Kisienya primary, Kedeta-Ligale, Mudavadi-Ihyagalo, Nyoka-Ihyagalo and Kedeta-Mazi Mamwamu roads-**Kisienya sub-location** • Mugogo-Chandolo, Chanzeywe-Kisato bridge, Mahanga-Masazi-Kisienya, Chanzeywe-Mazi Mamwamu, PEFA-Magina, Nyira-Keyonzo, Chanzeywe-Wanakigulu, Chavavo-Chambale, Mahanga-Chavavo, Mahanga market-Mahanga primary-Wamusungu ground roads-**Mahanga sub-location** • Vigina-Bukuga-Wamondo, Makanya-Kisienya, Kisienya-Burudi, Vigina-Madzuu, Vigina-Esere, Kiduvwi-Bukuga, Vonzogu-Kitulu road and bridge, Wamavega junction, Wariva-Madzuu-Wamuhako, Vigina-Esere road Chambale bridge, Bugina-Vigina, Bukuga-Kitulu, Madzuu junction-Mudavadi girls-Kisienya secondary roads-**Madzuu sub-location** • Lyamagale-Kidumbula-Stage Havi road-**Vigulu sub-location** • Maintenance of Chavavo-Vogere-Chambale, Girivai-Chavavo, Makanya to Kituru roads

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		• Opening of the following road: Chavavo-Ivalae-Chambale, Lugangu-Masazi, Kedeta-Masazi, Onzere-Madonyi-Keyonzo, Nyira-Wanakigulu, Kikuyu-Kisato, Chambale-Madzugi and Spear-Mahanga, Inavi-Lodongi-Limolomi road-**Mahanga sub-location** • Buhani-Kisingilu, Buhani-Nametsa, Wamurogoli cave road-**Vigulu sub-location** • Opening of Changuzi-Msunguti road and construction of a bridge and Kerongo-Musunguti-Kisava road
		• Construction of Kegeze-Kisienya bridge-**Mahanga sub-location** • Kerongo/Lymagale village, Buhani-Nametsa bridge, Changutsi, Idumbu, Mugarama, Wamage, Keveta-Kitumba, Ibago, Buhani Vondega and Wandaso bridges-**Vigulu sub-location** • Construction of culvet at Chavavo-Vogere-Chambale, Makanya to Kituru, bridge on Ikuyu salvation Army to Burudi, Chavavo-Ngeero-Wambodo roads
		• Tarmac Madzuu-Kisienya, Nyira-Kitumba-Ivona-Musunguti, Nyira-Lynaginga-Buhani, Mahanga-Musunguti roads
		• Installation of security lights at Kisienya primary, secondary and Ihyagalo
ICT	Untapped ICT potential	• Installation of fiber optic to Chanzeywe TTI • Provision of tablets for Mahanga, Chambale, Chanzeywe, Chavavo and Inavi ECDE learners • Establish modern ICT center and library at Bukuga, Kerongo and Lyanaginga health center • Connection of all public schools with WIFI
Commerce, Tourism, Industry and Cooperative	Poor business and trading environment	• Construction of modern market at Mahanga, Buhani, Ivona, Bukuga and Mukuyu • Construction of Bukuga, Kitulu, Makanya, Vigina, Madzuu secondary and Mugogo modern market stalls • Construction of Bukuga juakali shades • Construction of modern slaughterhouse at Mahanga • Establishment animal stock market for Mahanga • Installation of floodlight at Ivona, Mukuyu market, Chanzeywe TTI and Chambale primary • Installation of street lights along Mahanga Chavavo Road, Mahanga Masazi Road, Mazi Mamwamu to Mahanga market road
	Unexploited industrialization	• Establish cottage industry for soya and groundnuts at Mahanga, granite industry at Mukuyu and avocado and banana cottage industry at Mukuyu and stone crushing, brick making cottage industry
	Untapped tourism potential	• Establishment of modern tourist hotel at Mukuyu Hill top and Mungoma caves • Document Mungoma cave history and marketing • Hold cultural day in Mungoma caves with all Maragoli artfacts
	Cooperative development	• Capacity build CBOs and societies on proper cooperative management • Provision of loans and grants to cooperative societies • Establishment of Mahanga dairy cooperative • Establishment of banana mini-processing plant for value addition • Establishment of a horticulture cooperative society

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Health	Low access to quality healthcare	• Expansion of Lyanaginga HC and upgrade to sub-county hospital • Construction of maternity unit and laboratory at Makanya HC • Purchase of land for expansion of Musunguti dispensary • Establishment of health facility in Buhani, Kisienya, Chambale and Masazi • Training and equipping of CHVs • Equip health facilities with medical commodities and equipment • Employment of more healthcare workers • Promote universal health care through NHIF programme • Connection of electricity to Inavi dispensary and expansion • Construction of staff houses at Musunguti and Inavi Health centers
Education	Low ECDE access	• Construction of ECDE classroom at Kisienya, Burudi, Mahanga, Kitumba, Kisingiru, Kerongo and Inavi primary schools • Construction of abolution block in all ECDE centers • Introduce school feeding programme for all ECDEs • Provide teaching/learning material ECDE centers • Employment of more ECDE teachers on permanent • Completion of Lyanaginga, Musunguti and Lymagale ECDEs
	Low access to TVET and retention	• Acquisition of land, Construction of 3 classrooms & Workshops, administration block and 3 door toilet at Chanzeywe VTC • Employment of instructors on permanent basis • Construction of workshops, classrooms, administration block with ICT laboratory and library at Kitulu VTC • Relocate Chanzeywe VTC to Kitumba
	Low access to education	• Increase bursary and governors scholarship to needy students • Increase capitation to TVET centers
Public Administration and Management	Low access to county government services	• Purchase of land and construction of ward administrators office in Mahanga • Establish ward liaison offices
Social Protection, Culture and Recreation	Untapped sporting and talents among the youth	• Completion of Wamusungu sportsground • Convert Munyanza to a stadium • Introduction of low interest youth loan
	Culture and recreation	• Purchase of land and construction of social hall at Mahanga, Bukuga market • Construction of cultural center at Mahanga, Bukuga market • Undertake cultural activities at Mungoma caves
	Social Protection	• Construction of children rescue center at Mahanga • Construction of a rehabilitation center at Bukuga and Kerongo Establishment of PWDs fund and training • Establishment of Lyanaginga rescue for children with disabilities
Environmental Protection, Water and Natural Resources	Inadequate access to clean and safe water	• Drilling of boreholes at Kisienya primary and secondary, Chanzeywe TTI, Chavavo and Chambale primary borehole • Completion of Vigina boreholes, rehabilitation of Mahanga market borehole • Construction of raised tank at Mukuyu for supply of water • Rehabilitation of Wambundo and Musunguti water project • Rehabilitation of Kerongo water project • Provision of tanks for roof water harvesting • Extension of Vigulu water project to serve Lymagale, Musunguti, Magina and Lyanaginga • Installation of overhead tanks a Musunguti, Kisienya, primary schools and Chavavo, Chanzeywe, Mahanga markets
	Poor waste management	• Construction of Garbage collection center at Bukuga
	Poor environmental conservation	• Promote planting of environmental friendly trees along water catchment areas • Establishment of green houses

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Governance, Justice, Law and order	Increasing insecurity and poor access to government services	• Establishment of mobile huduma center • Construction of Mahanga, Bukuga and Musunguti police post • Construction of assistant chief office

EMUHAYA SUB-COUNTY

Sector	Key Development Issue	Proposed Intervention/Program/ Project
CENTRAL BUNYORE WARD		
Agriculture, livestock and Fisheries	Declining crop yields	• Undertake training of farmers • Provision of subsidized fertilizer • Employment of agriculture extension officers • Undertake soil sampling and testing • Establishment of demonstration farms • Expand the irrigation project of Wemilabi to central ward • Practice Soil conservation ,mixed cropping, marketing • Model NARIGP Programme to one acre fund approach • Promote Organic fertilizer production • Green houses and cold room for horticulture
	Declining livestock production and productivity	• Promote Poultry and Dairy farming • Employment of livestock extension officers • Provision of animal feeds, livestock vaccines & pesticides and subsidize AI services • Establishment of livestock market linkages • Rehabilitation of Emanyinya cattle dip • Construction of Slaughter houses at Mwichio • Establish Essunza beef cattle ranch • Promote Pig farming • Construction of Cattle dip at Mwiliba, Emanyinya and Muchula
	Low fish products	• Establishment of Fish pond per village • Supply farmers with quality fish fingerlings and fish feeds • Undertake training of fish farmers • Establishment of fish market linkages
Lands and physical planning	Weak land administration and management	• Undertake land clinics • Introduction of land boards in every village • Undertake Public land inventory and fencing
	Poor physical planning	• Sensitize community on physical planning • Undertake physical planning of Emanyinya, Mwicho market
Housing and urban development	Poor access to shelter	• Establish social housing programme • Promote urban housing programme • Government to set housing fund for disaster
	Poor urban development	• Enforce urban development control • Urban planning for Emanyinya market
Transport and infrastructure	Poor road network and interconnectivity	• Maintenance of: George-Etisi, Ainea-Panyako, Esirulo market-Esirulo secondary roads-**Esirulo sub-location** • Emmukunzi-Ebusubi roads-**Emmukunzi sub-location** • Emanyinya market-AP Camp, Emanyinya market–Ematili P.A.G, Okasa –Romana-Mulubanga and Teyie –Makina roads-**Emanyinya sub-location** • Muchula-Ematioli, Ematioli-Mundika, Mufuta-Mundika, Essaba market-Khusionga-Ebulandi-Lilonge, Aluso-Khusionga, Ematsuli-Ematioli roads-**Essaba sub-location** • Routine maintenance of all roads; Esirumba-Ebulondi,Mbirika-Ebukhaya primary-**Emusire sub-location** • Mundichiri-Emulobi, Nduka roads-**Ebusubi sub-location**

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		• Ombisi, Ebukhaya church of God- Plasio, Khumatekule and Mwimonyelo roads-**Ebukhaya sub-location** • Kube –Mutichia, Okonji –sokomoko, Angatia –Kanisa mbili, Ebututi –Angabi –Emukangu, Buchichi-Oswekha, Ebututi-Mundika, Mwichio-Esinaka, Ebututi-Esirymba-Mwichukhi, Mbirika and Osala-Ndengu roads-**Essunza sub-location**
		• Opening of George Malema-Khulubalanga, Dick-Nathan Malimba roads-**Esirulo sub-location** • Essaba secondary-Emasafu, EssabaP.A.G-Ebusikole , Essiabanyata-Esinaka P.A.G, Atieli-Omulele, Maximilla-Okoko, Mateto Odongo, Butiko roads-**Essaba sub-location** • Marko road-**Ebusubi sub-location** • Amukhono-Amastako, Ebutwetwe-Ombisi roads-**Ebukhaya sub-location** • Khumatekula-Mashara Ombisi, George-Plasio Mkara, Esikomoli-Inunya, Ebutwetwe-Joana-Tunya, Anne Tete-Amale, Mastako- Ombisi roads-**Ebukhaya sub-location**
		• Construction of Mulianya bridge-**Emmukunzi sub-location** • Osweha bridge linking Ochito Essaba and **Esunza cub-location** • Culvert at Musianda Church of God-**Emusire sub-location** • Khumatekula-Mutukho, Emuhongo-Munungo, Mwitikho-Ibu-lielo and Amale bridges-**Ebukhaya sub-location** • Esirumba ,Oswekhe,Paramena, Kube bridges-**Essunza sub-location** • Malema, Omucheyi box culvert-**Esirulo sub-location**
		• Tarmacking of Mutsaba-Khwipanga and Emusire-Emanyinya roads
	Inadequate electricity connection	• Installation of solar powered flood lights at Igunza shopping center and Khwipanga • Connection of electricity in Ebusembe, Musoma&Ebulondi and between Emulabi A and B
ICT	Low uptake of ICT	• Construction of ICT and installation of WIFI in markets • Establishment Emanyinya, Emuhongo police post market ICT Centre and Wi-Fi installation • Supply ICT equipment in public institutions
Commerce, Tourism, Industry and Cooperative	Poor market infrastructure and enterprise development	• Installation of floodlights at Esirulo market, Khwipanga, at Khumatekule, Ebukhaya dispensary, Ebukhaya camp, (Bukhaya, Lutukho, Musikoye and Musitoyi) Church of God, Kabala P.A.G, Essaba, Mwichio, Emanyinya, Nguza shopping centre, Emmukunzi & Mundichiri centre. • Construction of market shades and fencing at Essaba market • Construction of market center in Esirulo • Construction of modern bodaboda shades at Emanyinya and Epwopi • Increase the trade fund • Demarcation of Emanyinya market • Proper training of local traders • Construction of Bodaboda shade at Khwipanga • Trade market development fund for Mwichio traders • Construction of Modern Mwichio market
	Poor industrialization	• Establishment of livestock feeds and stone crashing industry • Provision of credit to juakali artisan • Establish banana value addition center at Emuhongo • Establishment of Interlocking blocks and Treated poles and timber at Ebulwanda village

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Cooperative development	• Establish and strengthen cooperative society • Establishment of Dairy milk collection center and coolant • Formation of community based Saccos • Revive cooperatives for banana and mboga at Mwicho
Health	Weak health care service delivery	• Construction of a dispensary in Emmukunzi, Emanyinya, Esinaka, Essunza, Emukangu • Employment of more health workers • Supply medicine and equipment to all facilities • Purchase of land to expand Esirulo dispensary • Upgrade Essaba dispensary to health center • Increase CHVs stipend, proper uniforms and trainings • Operationalize Emusire Mortuary and construction of theatre • Establishment of K.M.T.C at Emusare health • Purchase of land, installation of floodlights and renovation of Ebukhaya dispensary
Education	Low ECDE education access	• Supply of teaching/learning material in all ECDE center • Renovation of all ECDE in the sub-location • Construction of new ECDE classrooms at Ikalikha, Essaba, Esinaka, Essunza, Ebututi, Emwana and Mukhungu • Establishment of school feeding programme • Construction of pit latrines at Muchula, Ebulondi, Esinaka and Essaba primary • Construction of latrines and boreholes in; Ebukhaya, Assebo, Emmukunzi, Emusire, Ebulondi, Essunza, & Esinaka schools • Creation a special unit for physical challenged children within Emakunda sub location
	Poor access to vocational education	• Construction of workshops & classrooms and purchase of tools and equipment for Emmukunzi VTC • Construction of one TVET in Essaba and ICT Centre • Employment of instructors in VTCs. • Equip Emukumbi VTC • Construction of Essunza vocational training center • Establishment of Essunza resource center • Construction of a special school in Emanyinya sub-location • Relocation of Emanyinya ECDE to the new site
	Primary and secondary education	• Supply of teaching and learning materials in primary schools • Renovation of primary and secondary classrooms • Construction of sanitation facilities • Employment of more teachers • Construction of dining hall at Emmukunzi secondary • Supply of sanitary pads to all school going girls • Purchase of land for Expansion of Ebukhaya secondary • Construction of Social hall in Ebututi • Dining hall at Essunza primary and secondary
	Education support	• Increase bursary allocation and scholarship
Public Administration and management	Weak public service delivery	• Establishment of village administrators offices • Construction of Ward administrator office within Ebusubi sub location • Construction Office for Essunza assistant chief • Strengthen Public participation
Finance and Economic Planning	Poor public finance management	• Decentralize issuance of business licenses and permits • Automate revenue collection
Social Protection, Culture and Recreation	Untapped sports and talents	• Renovation of playgrounds in primary schools • Levelling and grassing of Emanyinya, Ebukhanga primary sports ground, Mundichiri • Revamping the ward tournament • Introduction of other sports, e.g., table tennis, boxing

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Deteriorating cultural values	• Hold cultural festival on rotational basis • Essunza herbal clinic and capacity to building for herbalists • Establishment of Emuhongo, Essunza cultural centers • Establishment of Community library
	Social protection	• Construction of a rehabilitation center at Emanyinya • Set up recreational center for PLWDS and PLWDS fund • Construction of social hall within Ebusubi, Essunza • Construct children rights offices within Ebusubi
	Youth empowerment and resource center	• Establishment of youth empowerment center within the ward
Environmental Protection, Water and Natural Resources	Poor environmental conservation	• Undertake soil conservation • Supply of tree seedlings for planting • Planting of bamboo along river banks, i.e., Tsava river, Khwipanga-Mutsava • Sensitize community on the importance of tree planting • Establishment of tree nurseries and support tree nursery farmers
	Access to clean and safe water	• Drilling of boreholes at Ikalikha, Essunza ,Ebututi and Ebukhaya primary • Completion of water project Emuchula-Khuisonga-Essaba market • Completion of Esirulo-Emalindi water project and undertake water reticulation and construction of water kiosks at Esirulo market Rehabilitation of Emanyinya community water project • Construction of Emanyinya community, Ebutundi, Essaba market and Ebusembe borehole • Extension of Maseno water supply to Essaba market • Spring protection of Mulubanga, Ebung'u, Amane water spring • Expansion of Wemilabi to Central Bunyore irrigation project • Construction of raised water tank at Emusire church of God • Complete Amane water project • Setting up of water tank at Ematsuli and Esirulo secondary • Water tank at Mwichio market rehabilitated
Governance, Justice, Law and order	Increased insecurity	• Purchase of land and establishment of assistant chief office and police station • Introduce uniforms for village elders • Upgrading of Emanyinya AP Camp • Improve current Mwichio patrol base
WEST BUNYORE WARD		
Agriculture, Livestock and Fisheries	Low crop production	• Undertake soil sampling • Provision of certified seeds and fertilizer • Employment of agricultural extension officers • Undertake irrigation farming in Esikhuyu • Introduction of farm input subsidy programme • Establishment of a cereal board within Emuhaya sub-county(at Muluichoro) • Distribution of avocado fruit seedlings • Establishment of 2 green houses in Ipali and Ebukanga locations • Promote Horticulture farming • Initiate rice growing project along river Jordan • Promote planting indigenous /fruit trees in Itumbu sub-location
	Low livestock production	• Promote dairy and poultry farming • Construction of dips at Emwatsi and Ebuyangu • Practice bee keeping at Isanda forest • Employ livestock extension officers • Promote Artificial insemination programs

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		• Purchase land for slaughter house construction • Upgrade the milk cooperative • Establishment of dairy cooperative society at Duka moja • Promote Bee keeping along rivers in Mulunyenya and Itumbu sub-location • Rehabilitate cattle dip at Nzalwa
	Low fish production	• Construction of fish ponds, provision of fingerlings and fish feeds • Enhance trainings to fish farmers with development purposes • Create market linkages for fish products
Lands and physical planning	Weak land administration and management	• Undertake land clinics across the ward • Purchase land for establishment of ICT center and assistant chiefs office in Esikhuyu and a rescue center, dispensary and construction of ward administrators office in Emmabwi • Purchase of land for construction of rehabilitation & rescue centers and center for the elderly and needy in Embali
	Poor physical planning	• Proper planning and construction of the stalls • Undertake plan approval for permanent buildings
Housing and urban development	Access to shelter for vulnerable	• Implement social housing programme
Transport and infrastructure	Poor road network and interconnectivity	• Road maintenance of Oluko-Mungoye-Olele, Ebukoolo primary Javan-Obbayi-Halulala, Mulwakari-Ebusioya-Mulwanda via Coptic, Nyangweso-Olele-Mwituba bridge –Mungoye primary /secondary school, Mungoye-Achooka Okwatcha-Mulwanda, Okola-Malwokho-Felike-Mumbok, Alupeku-Okanda-Ebukoolo primary/secondary school roads-**Emukolla sub-location** • Ipali-Ambale-Osore-Ebuteya, Moffat/Sheldon-Agansa, Ipali-Lancaster-Israel church-Khamete-Mwichekhe church, Sapania-Esianini-Haliakhi, Khusionga-Nasanga-Mungoye school Omusembe-Ilonje-Onyino roads-**Esibakala sub-location** • Munjiti-Ebukanga road-**Esikhuyu sub-location** • Esibila-Ebukoolo, chiefs home-Ilonje, railway-Esibila-Ilonje roads-**Ebusiekwe sub-location** • Asuti-Musikuku, Ayati junction-Muritsere bridge-Isanda PAG, Amunga roads-**Mulunyenya sub-location** • Mwitsukhu-duka moja, Ebukobelo-Esibakala, TTI Ebukanga-Ebuyangu and Olukone-Ananda bridge-Esibakala roads-**Emmabwi sub-location** • Ebuyalu water tank-Ematswi-Mumbinga, Olukuyato-Hollanyi-Duka moja, New apostolic-Emwatsi market junction-Khumusalaba highway, Samaritan-Ebukobelo, Arunga/Felesia-Esitimba and Ekhakamba-Ebukobelo, Ilonje-Esibakala sec. school roads-**Embali sub-location** • Essaba-Rabuor, Asikote-Mali ya Mungu, Polar-Mulukhoro, CDF- Mwitinga, CDF-Musiriri-Essaba and Asikote-Mwichekhi roads-**Itumbu sub-location**
		• Renovation of Mapacha-Mungoye, Construction of Mulwakari and Okonda bridges-**Emukolla sub-location** • Construction of Emmabwi-Mukobolia bridge-**Esikhuyu sub-location** • Construction of dukamoja-musiibili bridge and completion of Embuka bridge-**Ebusiekwe sub-location** • Construction of Omwache –Atoko to Vihiga /Kakamega counties boundary, Atetwe/Elikana/obed/Kakamega boundary bridge and Mullimani PAG/Munala bridges-**Embali sub-location** • Mulwakari, Olukune, Muyambuli finishing, Ulucheo to Imbitsa, Essumba primary to Ilonje and Abutsa bridge in Mungetsa, dukamoja-musiibili, Okonda, Irubi and Mukobolia bridges

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		• Tarmacking of Emusire H/C-Ebuyangu, Esiamatete-Ebukanga, Esibila-Ebukoolo chief center, of Hobuyaya-Buyangu kwa chief, Ebuyanga market-Emmabwi-Ebukanga- Obuyaya and Ematswi market-Obuyaya roads • Tarmacking of Rabuory-Ebukolo primary-Ebukolo chief's cemtre-Ebuyalu secondary • Tarmacking of Esibila church of God-Ebukoolo chief's center road
		• Opening of: • Ipali-Khasilwa-Elusi-Esalwa, Emulaka-Esalwa, Esibakala-Ata-ha-assistant chiefs place, Khubengi wa Kutwa-Ilonje church of God, Ipali-Emunyenyi, Ipali-Itabalia and Ekasala-Ilonje mukoko Esibakala roads-**Esibakala sub-location** • Munjiti-Ebukanga Esikhuyu-Miyawa, Okachwa roads-**Esikhuyu sub-location** • Musiibili-dukamoja-Ebuyangu and Malondole hill, Ipali – COG Javan – Khayundi Jared Israel, Israel – Elusi, Koli – Khamete – Ipali roads-**Ebusiekwe sub-location** • Elucheo PAG-Ebukanga, Makutwa-Ochuwa, Ebukanga-Noah, Ebukanga-Okoto, Jamhuri-Ematse-Bentekote, Muritsire-Esipila and Ebukanga-Kamba roads-**Mulunyeynya sub-location** • Olukune, Muyambuli finishing, Ulucheo to Imbitsa, Essumba primary to Ilonje and Abutsa bridge in Mungetsa-**Emmabwi sub-location** • Alupeku hill Road circuit and Abneri Osongo-Emwatsi Orthodox –Fanvel roads-**Embali sub-location** • , Deliverance to Ndonji, Happy day, Musiriri to Emasafu and Machiya to Sambaya to Ipadi, Rabuor-Marenyo roads-**Itumbu sub-location** • Opening of Muniti – Muyambe road, Sikobe – Isanda primary school, Emmabwi boda stage – Eluchoo PAG, Okola – Mandu – Mumboko primary school, Ananda bridge - Omongo Mwin-yala primary school, Stampeke – Esipala mandefu – Ebukobelo Primary, Khusiabwali – Ikokwa – Johnmark road and Sheldon – Musichimbilo, Anyole – Ipali road and Esibila primary – Anyole radio, Khuitinga – Musikiti – Askote, New Hope Church – Emu-nyenyi roads
	Inadequate street lighting	• Construction of flood light at Kamba and Afwambo junction • Installation of solar street lights from Ebukanga market to Emmabwi primary • Installation of transformer at Atwambo, Esianda P.A.G church • Expansion of electricity supply in Esibakala sub-location • Installation of a transformer at Esianda P.A.G church, Atwambo
ICT	Poor ICT access	• Establishment of ICT center at Ipali market, radio Anyole, Emmabwi chiefs center, Esikhuyu, Mulukhoro, Ebukaga Chief's camp • Development of ICT hub at Emwatsi market • Installation of Wi-Fi in all public schools
Commerce, Tourism, Industry and Cooperative	Poor market infrastructure and enterprise development	• Construction of modern market Ebukoolo, chiefs stage, Munjiti, duka moja, Ebukanga and Asikote • Installation of floodlights at Ebukoolo, Munjiti, duka moja, Mwitsukhi, Asikote, Emwatsi, Ebuyangu market centers, Rubuor market, Ebutsalwa markets, Essumba primary School, Ebuyangu Kwa Chief Stage, Khusikulu stage- Duka moja- Anyole radio • Construction of bodaboda shades at Embali stage and Ebuyangu stage • Construction of modern toilets at Emwatsi and Ebuyangu markets

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		• Increase access to trade fund at low interest rates • Construction of market shades at Ipali, dukamoja, Emwatsi and Ebuyangu trading centers • Construction collection centers for vegetables in mulunyenya • Construction of storey buildings (at Emwatsi market and Ebuyangu) for the market
	Untapped tourism potential	• Development and protection Ebusunjo shrine for tourist attraction • Establish cultural center at Radio Anyole • Establishment of tourist sites at Mungeisa • Fencing and Protection of Nganyi shrines • Conservation of Isanda forest and construction of cultural center • Promotion Ekhamba rock formation and Alupeku hill and cave as part of western Kenya tourism circuit • Development of amenities (refreshment points, kiosks at Alupeku hill and cave)
	Lack of cottage industries	• Construct Ebumbunya/Emmabwi basket weaver center • Construct banana/potato value addition center Elucheo • Construction of the granite factory at Emwatsi • Ebuyangu banana fiber basketry
	Weak cooperative movement	• Establishment of banana, dairy, avocado and chill cooperative society • Establishment of a dairy cooperative society for farmers at Munjiti • Establish bodaboda Sacco and rice cooperative at Ebumbunya on parcel 820 • Supply of dairy cooperative machines at Mulukhoro and market centers
Health	Weak access to quality healthcare	• Completion of Ebukoolo health center • Fencing, completion, construction and equipping of maternity wing at Ebukoolo dispensary • Recruit more CHVs and Increase the stipend • Purchase land and Upgrade Ipali HC to sub county hospital • Regular supply of medical commodities • Purchase of an ambulance and establish of X-ray services • Purchase of land and establish Esiamatete dispensary • Fencing, construction of laboratory and staff houses at Ebukanga dispensary • Construction of a dispensary and rescue center at Ebumbuya • Constructing health facility at Munyenyi, Wisinga, Esiamatete and Ekhamba
Education	Poor ECDE education access	• Complete construction of Mungoye, Esikhuyu , Emwatsi, Isanda, Eswala and Mumboko ECDE classrooms • Revive special unit at Esibila primary • Employment of ECDE teachers permanently • Construction of ECDE classrooms at Ebukoolo, Ilonje primary and Ebusioya village, Esibila, Ebukanga, Emmabwi, Essumba, Ebuyalu, Mwiyala Ebumbuya, Ebukobelo and Ilonje church of God • Purchase of land and construction of ECDE at Ilonje center • Introduction of school feeding programme • Supply of teaching/learning materials in primary school
	Education support	• Increase bursary and scholarship allocation
	Inadequate primary and secondary infrastructure	• Establishment of primary school at Elusi, land available • Fencing and construction of laboratory at Esibakala secondary • Construction of modern classrooms at Esikhuyu and Isanda primary and Esikhyu secondary schools

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	TVET access	• Purchase of land and upgrade Nzalwa VTC to technical institution
Public Administration and Management	Poor access to government services	• Emukolla sub-location to be divided into two sub locations • Construction of ward administrators office at Asikote, Itumbu • Establishment of village administration units
Social Protection, Culture and Recreation	Untapped sports and talent potential	• Promote ward sports activities • Establishment of sports academies • Establishment of talent centers and undertake trainings • Leveling of Esibila primary and Esibila boys playground • Rehabilitate public sports grounds in the ward
	Weak social protection	• Enrolling of OVCs to the programe • Construction of a rescue center at Ebukanga, Ebumbuya parcel 828, Mwisinga • Establish rehabilitation center at Mulukhoro
	Weak social services	• Capacity build youth and women on group dynamics and registration • Linkage of self-help groups financial sources
	Untapped culture	• Establishment of cultural center at radio Anyole • Development of Ekhakamba rock-leaning boulder with cave and Ekhakamba church built on a rock cultural sites • Fencing of ancestral Alupeku hill with Atika cave
Environmental Protection, Water and Natural Resources	Inadequate access to clean and safe water	• Renovation of Okonji, Emuchenje, Musikuku and Sila Okoth springs • Construction of Holala water project • Drilling and equipping of borehole at Mwichekhe area, Ebukoolo secondary, Mumboko, at Ebutswala, Ebuchiti and Emakunda church of God, Emwatsi & Mwiyala primary schools, Ebutolo catholic church, Ekkakamba CoG, Ebuyangu catholic church, Ilonje CoG, Ipali Church of God • Renovation of Mungoye primary, Ebuyalu secondary and Sihuli borehole • Completion of water project at Ebutsalwa PAG church
		• Revive KEIFINGO water project • Construction of a dam at Musango, Munyala • Construction of raised water tanks at Esikhuyu & Isanda primary, Munjiti market and Esiamatete church of GOD • Construction of new water project to cover Muritsire- Isanda area • Undertake new piping form Ebukanga to New Apostolic church and Emmabwi CDC • Construction of water kiosk at Moureen, Ayatsi junction and Ebuciebe C.o.G • Ebuyalu water project and Emwatsi church of God Mumbinga. Drilling water at Ipali COG, Ilonje COG & Mungetsa • Rehabilitation of Makondo, Wolala and Mulwakani W/P • Construction of water pump station at Musango, meeting point of river Jordan and Etsaba • Establishment of dam at Musango site • Rehabilitation of all wells in west Bunyore • Rehabilitation of Makhondo water project • Rehabilitate Isaka water project • Construction of water kiosk at new apostolic church Mugetsa

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Poor environmental conservation	• Establishment of tree nurseries and planting of bamboo trees along river Jordan • Planting of trees along roads and public institutions • Supply indigenous trees to Itumbu • Promote preservation of indigenous tree species for support to local ecosystem • Installation of litter bins at market places
Governance, Justice, Law and order	Rising insecurity	• Construct a police post at Mwichekhe village • Construction of assistant chief office in Ebusiekwe and Emmabwi
NORTH EAST BUNYORE WARD		
Agriculture, livestock and Fisheries	Low crop production	• Promotion of indigenous crops • Promotion of subsidized fertilizer and certified seeds • Employment of agriculture extension officers • Establishment of cereal board Emuhaya sub county (Ilungu) • Construction of an ATC at Musinaka-Mutsaba • Promote Fertilizer subsidy and certified seeds • Practice irrigation farming at Mutsaba, Emmatsuli • Establishment of farmers market at Mulimani • Establishment of food processing plant • Purchase of land and construction of a cereal board at Mwilonje market • Promote irrigation farming along Musitundu Musinaka stream valley and Weseli to Mulwanda stream valley • Construction of tea buying center at Ebunyonje village, and Emusutswi • Establishment of Food processing plant at Emakakha
	Low fish production	• Construction of fish ponds in the entire ward • Increase fisheries extension officers • Establish fish ponds along rivers Mutsaba & Mutusua • Provision of fingerlings and fish feeds
	Low livestock production	• Provide improve dairy breeds to groups • Construction of cattle dip • Promote bee keeping • Renovation of Emakakha cattle dip • Undertake frequent livestock vaccination • Provision of veterinary and AI services • Establishment of livestock market at Ilungu
Lands and physical planning	Weak land management and administration	• Purchase land for establishment of ICT Centers, social halls, community library, talent center, Kilingili market, Asst. chief office, Emakakha market, rehabilitation center and ward Administrator office • Conduct land clinics to educate residents on land matters • Purchase of 9 acres of land for construction of affordable houses, administrative offices and establishment of market at Echichibulu • Purchase of land for construction of modern market at Mwilonje and Mukhombe and Mukhombe B for health facility • Purchase of land for construction of VTCs and ECDEs
	Poor physical planning	• Undertake physical planning for Emakakha and Musinaka markets
Housing and urban development	Inadequate decent housing	• Development of affordable houses at Wamihanda, Ebunangwe TTI • Establishment of social housing programme for the vulnerable

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Transport and infrastructure	Poor road access and interconnectivity	• Maintenance of Esibuye-Esiakhupa, Esirabe-Alusula, Israeli-Ebusiratsi primary, Emmulele-Mundichiri and Amwayi roads-**Emusutswi sub-location** • Etsaba bridge-Ebulamba, Mawe tatu-Ebusmba-Musililo, Esibuye transformer-Mulwangombe roads-**Esibuye sub-location** • Mbihilo, Mwitunguta-Mutsaba roads-**Ebukhunza sub-location** • Stend matope-Esikholobe-Epnag'a, Mwisebelo-Mundoli-Musikulu, Eluhobe-Ebukhwiti roads-**Ematsuli sub-location** • Emakakha-Wamuhila-ilungu road, Emuhondo-Musimbi-Ematsuli roads-**Emuhondo sub-location** • Esirembera-Aluyeka, Emauakha-Esirembela, Wakhatombe, Emakakha – Wamwila bridge roads-**Ebunagwe sub-location** • Routine maintenance of Emurembe-Ebunangwe road
		• Tarmacking of Kilingili-Mukhombe, Ematsuli-Kwhirumbi and Abukuse-Tianyi, Esibuye-Mwiyala-Ebunangwe, Emakakha-Ebunangwe-Emmanyonyi, Ebusiloli-Ebunangwe-Emakakha-Ilungu, Ematsuli to St. Bakhitus, Esibuye-Mwitukho-Ebunangwe-Emunichia-Ikumu-Mbale, Emukhondo – Ilungu road
		• Opening of Ebuchelo-Esiambuyu-Emala salvation army, stage Uji Mbitondo roads-Emusutswi sub-location • Esibuye-Esiakhupa road-**Ekaita sub-location** • AIC Esibuye-Wacholo-Mukhombe, Mawe tatu-Musitiyi-Mukhombe, Esibuye CoG-Mawe Tatu, AIC Ebukholi-CoG esibuye roads-**Esibuye sub-location** • Musiabala-Mbihilo road-**Ebukhunza sub-location** • Eluhobe-Emmukunzi road-**Ematsuli sub-location** • Eluhobe-Mulwole-Emuhaya road-**Emuhondo sub-location** • Mwitukho-Mulimani-Esiarambatsi-Mumboko, Eluyeka-Mumboko, Eluyeka-Ikumu roads-**Ebunagwe sub-location** • Kwa Sammy-Proposed hospital-chief, Emanyonyi-Mumboko, New Apostolic-Mulimani, Kwa Jairo Ayoti-Sally Angote, Emukangu-kwa chief, Mukhombe A-Ebunangwe sublocation, Kwa Saulo-kwa Omulama Mayende, Emanyonyi-Esirambatsi roads-**Ebusiloli sub-location** • Opening of Mittichilo-Iminjili road-**Emurembe sub-location** • Opening of esibuye – Esiakhuya, Esibare Walusula Isreael, Ebusiratsi – Muluchiri – Amwanji roads
		• Completion of Wamukhwana bridge-Emusutswi sub location • Construction of Wamwila and Musiabala, Maintainance and construction of Wamihila Musindu bridge and Musavala bridge Ebukhunza sub location • Muluchele, Mumboko bridge and Emakakha-Ebusiloli roads-Ebunangwe sub location • Construction of Esalusi bridge-Emurembe sub location • Construction of Muiwagombe bridge • Construction of Esiakhuya bridge
		• Street lighting from Stend Matope- Hobundienyi and Ematsuli health center
ICT	Untapped ICT potential	• Establishment of an ICT center at Esibuye primary, Ilungu, Mulimani • Establishment of an ICT HUB at Assistant chief office and Ematsuli secondary • Installation of WIFI at Ebunangwe, Emurembe, Mulimani, Ikumu and Eluyeka

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Commerce, Tourism, Industry and Cooperative	Poor market infrastructure and enterprise development	• Construction of modern market, eco toilets, footpath at Kilingili market • Construction of modern market at Mulimani, Emakakha, Ilungu, Mwilonje, Mukhombe, Emara and Esibuye • Construction of modern toilets at Ilungu, Emakakha, Mwilonje market • Construction of modern market, shade and toilet at Emakakha • Construction of modern storeyed building at Ebusiratsi market • Install floodlights at Ilungu, Emakakha, Kilingili market, Emala, Wamihanda, Mwilonje, Ebusiratsi H/C, Ematsuli and St. Bakhitas roads • Sinking of borehole at Ebusiratsi market • Advance loans to small scale traders
	Poor industrial promotion	• Establishment of pottery industry in the sub-location
	Weak cooperative movement	• Capacity build residents on cooperative movement • Form agriculture cooperative society • Establishment of bee keeping cooperative society
Health	Access to health services	• Completion and equipping of Wamihanda health center • Establishment of health facility at Kilingili market, Ilungu • Purchase of land for expansion of Ebusiratsi H/C • Construction of a pediatric ward and septic tank at Ebusiratsi H/C • Construction of male ward and incinerator at Ebusiratsi H/C • Purchase of land and construction of a dispensary at Emakakha • Equipping of the dispensary with medical commodities and personnel • Construction of maternity unit, toilets, incinerator, Equip a laboratory and fencing, electricity connection and water at Ematsuli dispensary • Purchase of land for construction of Ebusiloli Dispensary • Purchase of land and construction of health facility at Emakakha, Mukhombe and Ebulamba village • Purchase land, staffing, construction of male/female ward, installation of high mast floodlight and sinking of borehole at Esiarambatsi H/C • Fencing and purchase of all equipment for all health facilities
Education	Access to pre-primary	• Construction of ECDE at Kilingili, Esibuye, Ibbitsi, Ikumu, Eluyeka, Ilungu, Emuhondo, Mwituha Emusutswi, Mukhombe, Ebusiloli, Esiakhupa, Emurembe, Ebulamba and Ebukhuliti primary • Construction of toilets at all ECD schools • Employment of more ECDE teachers • Establishment of an ECDE feeding programme • Renovation and equip Eluhobe, Ebunangwe and Ematsuli ECDEs • Provision of furniture, teaching/learning materials in all ECDEs • Purchase of land for a primary and ECD center at Wamacheze • Construction of Emuhondo – Ilungu special schools. • Purchase of land for construction of Musikulu ECDE/Primary Schools
	Access to Vocational education training	• Construction of VTC at Musiloli in the ward • Increase bursary and scholarship • Purchase of land and construction of a VTC and special school in Emuhondo sub-location • Purchase of land for construction of TVET at Emusutswi & Elukhobe

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Low literacy	• Construct and equip of a library next to Mukhombe primary • Purchase of land for new primary school in Emusutswi sub-location
Public Administration and International Relations	Access to government services	• Construction of assistant chief office in Ebukhunza • Purchase of land and construction of Emusutsi assistant chief office • Purchase of land and Construction of ward administrators office • Establishment of village administrative units • Capacity building of members of public on PFM
Social Protection, Culture and Recreation	Sports and talent development	• Construction of playground at Eluhobe primary • Initiate ward talent search and facilitate ward sports tournaments • Construction of stadium at Ebunangwe • Improvement of sports grounds in all public schools • Establishment and equipping of talent center at Ebunangwe
	Culture and recreation	• Construction of stadium at Ebusiratsi • Promote cultural events in Emurembe
	Poor social protection	• Construction of rehabilitation center at Ebusiratsi • Construction of children home at Ebusiratsi • Construction of rehabilitation and rescue center at ilungu • Establish widows and PWDs fund • Establishment of GBV rescue center at Echichibulu
Environmental Protection, Water and Natural Resources	Inadequate access to clean water	• Protection of water springs in the entire ward (Wamukhojela, Emusenjeli, Esikuku, Elunyenya, Emulobi, Mundoli, Asimuli, Omole and Esiakhupa) • Undertake water piping from Ebunangwe to Emusutswi and Kilingili • Drilling of boreholes Ebusiratsi market/health center
		• Water reticulation from Ebunangwe to Esibuye sub-location, Esibuye primary and Emakakha market • Development of a water reservoir at Ebukhunza • Renovation of Mundoli water project • Renovation of boreholes at Ematsuli and Eluhobe primary • Promote water harvesting in all primary schools • Supply of piped water to social amenities and the public • Extension of Ebunangwe water supply to Emurembe sub-location
	Increasing environmental degradation	• Funding youths for tree planting • Planting of eco-friendly trees and fruit seedlings • Plant indigenous trees on water catchment areas • Development of bamboo tree nursery at ilungu • Filling of abandoned quarries and fencing Woparia village 2, Mukhombe A and B
Governance, Justice, Law and order	Inadequate access to justice and increasing insecurity	• Construction of Emuhaya law courts at Ebusiloli • Undertake public sensitization of laws and policies passed by county assembly • Construction of chief and assistant chiefs office in Ebunangwe • Construction of a police post in Ebunangwe • Construction of police post next to Emuhaya law court Mwilonje

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LUANDA SUB-COUNTY

Sector	Key Development Issue	Proposed Intervention/Program/ Project
LUANDA TOWNSHIP WARD		
Agriculture Livestock and Fisheries	Low crop production	• Farm input subsidy program(Seeds and Fertilizer) • Soil sampling and Testing • Recruitment of more extension officers • Monitoring and evaluation of agriculture related programmes • Establishment of agricultural Centre of Excellence • Value addition on onions, bananas, fish, watermelons, kales and pepper in Ebusikhale • Establishment of an irrigation scheme in Ebusikhale • Construction of cereal stores, food storage and drying facilities in the ward • Value addition on onions and bananas
	Low livestock production and productivity	• Distribution of Dairy cattle to farmer groups • Promotion of pigs rearing • Distribution of incubators and locally improved chicken to farmers • Distribution of hives to bees keeping farmers in Ekamanji • Provision of artificial insemination services • Agricultural pest and disease control
	Low fish production	• Land for fisheries to be utilized at Nasib River and Mulwakhi
Lands and Physical Planning	Poor land management and tenure system	• Acquisition of land for construction of health facilities, expansion of Ebusiralo VTC, construction of a TVET in Ebusiralo and for community use in Ebusikhale • Acquisition of tittle deed for Ekamanji dispensary • The county government to offer free title deeds • Undertaken land clinics cost of succession, ownership • Survey and protection of public land Building
Transport and Infrastructure	Poor road infrastructure	**Opening of roads** • Jared Ngolo road;Albert- African –Israel Nineve road; Albert-Sucha road;Nganyi- Opati- Aringo roads-**Ekamanji sub-location** • Ebwatsi- Mwinywelo- Epanga, Ongonda- Mwinaya, Epanga dispensary- Emukusa, Ebusokho PAG- KwaTate- Martin to Opuya, Old slaughter-Mwinaya, Ebusaka-Ebwitale, Siaya junction-old slaughter roads-**Ebusikhale sub-location**
		Construction of bridges/foot bridges/river crossing • Butiko, Emakanji-Ematioli, Okonji bridges, Mukangu and Sutsia foot bridges-**Ekamanji sub-location** • Ongonda- Mwinaya, Emayoka –Ebwitele bridges-**Ebusikhale sub-location** • Desert, Mundika, Mbati and Obuya bridges-**Ebusiralo sub-location**
		Maintenance of roads • Maintenance of all roads in **Ekamanji sub-location** • Big Ben –Emusire, Mwitabi- Emukusa, Baraka-PAG, Omwilo-Epanga dispensary-Mulwakhi roads-**Ebusikhale sub-location** • Epanga-ODM, Mbati and Majembe roads-Ebusiralo sublocation • Mulwakhi Makumba, Mumboha Makumba, Sambaya-Emayoka, Kalasani-Mwinaya, Omburi-Otisa-Ebusatsi, Majembe-Osanya, Bibo Gilbert-Lameck Omukhango, Otenyo-Albert-Suchiri-Panyako, Ebulonga-Okonji, Ebulonga-Mbukatso, Ebulonga Omwalo/Aholi, Mulwakhi –Obuya- Ekamanji Dispensary, Kenya power -Ebusatsi Roads
		• Tarmacking of posta -Epanga -Ebusiralo Majembe roads

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Housing and Urban Development	Land use and ownership	• Undertake land clinics on matters of succession, ownership in the ward • Survey and protection of public land
	Access to decent housing	• Establishment of a social housing scheme
	Urban development	• Building social halls, ICT centers, drainage system in **Ebusikhale sub-location,** Improved security lights and Recreational centers in Luanda municipality
ICT	Access to ICT services and training	• Construction of ICT Centre at Ekamanji, Ebusiralo and Ebusikhale • Establishment of a free computer Training College for secondary school leavers • Construction of Huduma center in Luanda
Commerce, Tourism, Industry and Cooperative	Weak trade promotion	• Construction of Modern market, Storey Omena market tarmacking, Installation of more flood lights in Luanda market • Bus park to be relocated • Construction of Juakali shed in Luanda • Fire fighter stations to be established in Luanda • Establishment of parking stations for personal vehicles and motorcycles in Luanda • Installation of flood lights at Siaya Juction, Mulwakhi primary school, Ebusiralo primary school, Ebusiralo IEBC, Eakanji Church of God and Emakanji Dispensary • Reduce cost of licensing • Increase allocation of trade empowerment funds • Traders with multiple businesses to be issued with one license
	Industry promotion	• Promotion of Hand craft and Brick making Industries in Ekamanji
	Cooperatives development and management	• Capacity building of existing cooperatives and registration of new cooperatives • Establishment of cooperatives fund kitty
Health	Access to quality health services	• Renovation, construction of maternity wing, connection of electricity, drilling of borehole and fencing of Ekamanji dispensary • Construction of Public health offices in Ekamanji sub location • Recruitment and empowerment of CHVs • Provision of adequate medicine and enough staff • Procure of ambulances at Mumboha dispensary • Introduction of NHIF Services • Construction of a health facility at Ebusaliro sub location • Construction of maternity wards at Epanga Health center • Purchase of Land for expansion of Epang'a and Luanda dispensary
Education	Access to Early Childhood Development education	• Acquisition of land and construction of 4 ECDE Classrooms in Ekamanji sub-location • Equipping of existing and construction of toilets in all ECDEs • Introduction of feeding program • Recruitment of more ECDE teachers • Construction of ECDE classrooms in all primary schools • Completion of Ebusaliro ECDE
	Access to quality vocational education	• Provision of incentives to instructors in TVETs in Mumboha • Construction of resource centers • Buying of land, construction of twin classroom, dormitory, installation of floodlights, fencing at Ebusaliro and Epanga VTC
Finance and Economic planning	Weak public finance management	• Devolving of Licensing offices • Establishment of ward development funds • Automation of revenue collection

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Public administration and International Relations	Access to government services	• Construction of assistant chiefs offices at Ebusikhale • Construction of MCAs and Ward administration offices in Ekamanji sublocation • Establish village administrative units and councils
Social protection, culture and recreation	Weak social protection	• Establishment of rescue center at Ekamanji • Purchase of land for construction of rehabilitation centers for street children, drug addicts, Sarcastic center
	Sports promotion	• Construction of more sheds, sanitary facilities in Mumboha stadium • Promotion of sporting activities • Nurturing of talents through establishment of ward based tournaments • Talent academy in Luanda Township
	Cultural heritage	• Establish cultural centers
Environmental Protection Water and Natural Resources	Access to clean and safe water	• Protection of Water catchment at Nasibi power distribution lines • Completion of Ebusaliro primary borehole • Protection of water springs (Jared, Amwayi, Akumu, Washingtone and Crayo springs) • Construction of water reservoir at Ebusiralo
	Weak environmental conservation	• Promote tree planting programme • All river banks and water catchment areas to be protected • Establishment of a dumping site and garbage transfer station in Luanda • Supply of Skip loader and exhauster in Luanda
Governance Justice Law and Order	Increasing insecurity and access to judiciary	• Police station at Ebusaliro Chiefs office • Floodlights in all learning institutions at Ebusaliro,Chiefs Camp • Construction of assistant Chiefs office at Ekamanji and Ebusikahale • Government to devolve civil registration at the sub county level • Establishment of a patrol base and Installation of security lights in Ebusikhale sublocation • Strengthening of Nyumba Kumi Initiative
WEMILABI		
Agriculture livestock and Fisheries	Low crop production	• Provision of subsidized fertilizers and certified seeds • Enhanced extension services • Soil Testing • Capacity building farmers of coffee and cocoa farming • Construction of an Agricultural Training center • Promotion of Africa leafy vegetables, soya beans • Expansion of Wemilabi/Central Bunyore irrigation scheme • Promotion of French beans, tissue culture banana farming in Esianda • Provision of green houses in Esianda • Establishment of a cereal board at Esianda
	Low livestock production	• Distribution of dairy cows, goats and locally improve chicken to farmers • Introduction of hatcheries and incubators • Control livestock pests and diseases • Provision of subsidized artificial insemination services • Promotion of Pig farming, Apiculture promotion in Ebukhubi • Promotion of tissue culture & African leafy vegetables in Ematibini • Upgrading and maintenance of Esiondo cattle dip • Construction of slaughter house in Wamasiolo(Musilundu market

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	Low fish production	• Revive fish Economic stimulus programs • Extension knowledge on fish farming • Establishment of fish feed factory in Ebukhubi • Provision of fingerlings and fish feeds to farmers • Construction and protection of fish ponds • Establishment of a fishing institute to train farmers in Esianda sublocation • Establishment of Fisheries training institute at Mwitiko(Esianda
Lands and Physical planning	Land management and tenure system	• Purchase land for the establishment of Esirabe secondary school, Esirabe ICT Centre, Ebukubi ATC, Esikulu market, ward administrator office, Esianda chiefs offices, Esianda market stalls, Khusikulu market • Ease the process of issuance of title in the ward • Undertake Land clinics across the ward • Fencing of Musilundu/Mukhole Land Parcel 796KKG,Emusenjeri dispensary
Housing and development	Access to decent housing	• Roll out Social housing scheme across the ward • Establishment of cheap and affordable housing scheme • Installation of street lighting from Emuhaya to Esibuye
Transport and infrastructure	Poor road network and interconnectivity	**Maintenance of roads** • Esirabe- Emunyenyi, Essong'olo- Esirabe, Khusiraeli-Mbwali,Mbwali-Munjokha, Pink house Mmusianda, Esirabe-Magada roads-**Esirabe sub-location** • Maintenance of all constructed roads in **Ebukhubi sub-location** • Esimuma-Murembe Emakumba road, Esiamblae-Munyenyi road, Ebusiloli- Musinaka pri–Onoka road, Musilundu-Etubakwa – Esirabe, Magada-Ivanga, Esiambale-Musinaka-Munyenyi roads-**Ebukhubi sub-location** • Posta-Ebulonga primary, Loya road, Dairymeal-Ebuluye-Emuhaya-DC roads, Atoli-Emutslwa roads-**Khusikulu sub-location** • Emusenjeli- Elukunza- Ibbubi, Itablalia- Mulucheo-Ebwali, Esianderema- Elianzukhi, Emutsalwa COG-Bsh Nancy Private Sch, Emusennjeli- Gedion –Habalia, Essong'olo –Habalia roads-**Emutsalwa sub-location** • Essong'olo-Mwitoko, Essong'olo Mwandati-Essong'olo-Belia bridge-**Esianda sub-location** • Wamasiolo, Esiembero-Munjina road, Musilundu market-Musitinyi, Musilindi market-Watelo roads-**Wamasiolo sub-location** • Esiembelo- Munyenyi, Kwa Straight- Kellar, Israel-Wekulu, Francis Mutuli- Weimbili, Mazitsa- Amungui- Sibitah, Achinga John hass Orthodox, Omongo Fred – Weimbili, Ekwanda A.C.K – Christopher Masaba – Mwitukho, Okola – Mmusikiti, Owemilabi –okariga- Owembili roads
		Construction of bridges • Mmulukhumbi, Munjokha, Emunyenyi, Pink house, Esirabe-mbwali(Muluyu) bridges-**Esirabe sub-location** • Okonda, Achinga, Mwiboma bridge in Obutabwa village-**Ebukubi sub-location** • Emusenjeli-Wandeche, Emusenjeli-Elukunza,Weimbilia bridge,Essong'olo –Wandeche, Musolongo –Indai , Wagideon, Elucheo, Kwa Belia bridges-**Emutsalwa sub-location** • Andwati-Musitinyi, Itabalia-Esianda, Esianda-Pink house, Esianda-Ivumbi, Esiandukusi-Esada bridges-**Esianda sub-location** • Munjina-Esiembero bridge, Musilundu-Musitinyi bridge, Musitinyi-Itabalia bridge, Musitinyi-Essong'olo bridges-**Wamasiolo sub-location** • Esianda – Irumbi, Mulwanda, Emutsalwa Church of God – Bishop Naccy bridges

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		• Provision of flood lights in Musilundu, Mukhole, Magada, Essong'olo, Owandeche, Irumbi ,Musitinyi, Ematsioli, Emusenjeli, Ekwnda Polytechnic • Transformers to be availed in Owandweye-Musilundu villages
		Opening of roads • Omuka-Ekhuya, SDA church- Musikokholo, Achinga-Jonias-Ombisi, James Olusla-Esabwali road, Ebusiratsi special school-mwitate, Khamati – Masaba roads-**Ebukhubi sub-location** • Osale road, Ematioli-Ekwanda roads-**Ebulonga sub-location** • Khusikulu-MMbale-Wateto, Olukune-Elukhombi-Essong'olo roads-**Esianda sub-location**
		• Tarmacking of Khusikulu-Magada road
ICT	Access to ICT services	• Establishment of an ICT center in every sub location • Construction of a library ICT Centre and recreational center in Ematibini • Equipping of ICT Centre with smooth learning and Free Wi-Fi • Construction of a resource Centre at Essong'olo • Extension of fibre cables to all markets
Commerce, Tourism, Industry and Cooperative	Poor market infrastructure trading environment and access to credit	• Construction of a market center in Ebukhubi sub location and upgrading the existing shopping center(Irumbi), Musilundu and renovation of Magada market • Reduction of rates,licence fee and ease of acquiring licences • Installation of high mast flood lights Magada market and Mukhole market • Acquisition of land for establishment of an open air market at Ematioli, Essong'olo • installation of a high mast flood light in Ebulonga market, Essong'olo, Emusenjeli, Habalia and Wandeche • Expand the trade empowerment fund • Construction of Wemilabi-Khusikulu market, Essong'olo • Implementation of last mile connectivity and additional transformer at Esiandukusi
	Industrialization	• Acquisition of land for establishment of Rock mining plant
	Weak cooperative movements and management	• Promotion of formation of saccos • Capacity building exinsting dairy cooperatives like dairy cooperative • Sensitization to farmers on formation of cooperatives • Development of a mini dairy cooperative • Promote Value chain addition of local vegetables
Health Service	Access to quality health services	• Construction of a dispensary at Mbwali, Irumbi, Esiandukusi, • Construction of maternity unit at Esianda dispensary • Upgrading Emusenjeli and Musitinyi dispensaries to health center • Construction of maternity wards and KMTC at Musitinyi • Construction of Health Center at Musenjeli • Equip and staffing of health facilities • Employ more health workers and CHVs • Consistent drug supply in facilities • Implementation of universal health care to all the residents • Construction of modern theatre at Emuhaya hospital • Construction and equipping of physiotherapy and orthopedic unit, outpatient block, Sub-county MOH offices, drug store and cold chain, radiology unit and modern kitchen • Construction of a medical training center
Education	Access to quality pre-primary education	• Completion/renovation of Esirabe, Ebusiratsi and Musitinyi ECDE classroom

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		• Construction of ECDE classroom at Esirabe, Esiembero, Ebulonga, Esiamarwi, Ebbiba, Emusenjeli, Essong'olo and all primary schools in Wamasiolo sub-location • School feeding programme to ECDE Children • Recruitment of more ECDE teachers • School feeding programme to be rolled out • Financial Support to Esirabe special unit • Construction of sanitary facilities to all ECDEs • Provision of Learning materials to all ECDEs
	Education access	• Expansion of bursary and scholarship program
	Access to vocational education	• Construction of additional classes in TVET institutions, abolition block and kitchen, masonry workshop, connection of electricity and Equipping all TVETs • Recruitment of more instructors • Registration of Ebusiratsi VTC • Acquisition of land for the construction of VTC at Ematibini • Construction of Emusenjeli, Mwitoko VTC
	Primary and secondary infrastructure	• Construction of a water tank at Ebubayi sec school • Acquisition of land for expansion of playground for Esiamarwi
Public Administration and International Relations	Access to government services	• Construction of chief s offices • Establishment of village administration offices • Purchase of land and construction ward administration offices
Social Protection Culture and recreation	Sports promotion	• Expansion of Sports fund • Upgrade Ebubayi/Esiembero, Essongolo, Ebusiratsi and Ebulonga playgrounds • Organization of ward tournaments
	Social protection	• Purchase land and construction of a Social hall in Ebukhubi sub-location • Acquisition of land, construction of a rehabilitation center • Promotion of registration of S.H.G, C.B.Os, F.B.Os and financial assistance to the organizations • Construction of rehabilitation/rescue center at Essong'olo
	Culture and recreation	• Construction of a recreational center • Construction of a children and youth talent center • Conducting of cultural festival at ward levels
	Youth empowerment	
Environment Water and Natural Resources	Access to clean and safe water	• Protection of all springs in the entire ward • Drilling and equipping borehole at Musinaka Primary school, Khusikulu,Esiandukusi and Ebbiba and Muluhya COG • Installation of water storage tanks in ECDEs & TVET institutions, Wemilabi, Essong'olo • Extension of Maseno water supply mainline to Esianda sublocation and all schools • Construction of water kiosks at Khusikulu , Essong'olo , Ematioli, Ebubayi primary school • Purchase and lying of water pipes from all existing overhead water tanks at Essong'olo , Emmusenjeli, Esirabe
	Environmental conservation	• Supply of indigenous tree seedlings • Establishment of a community tree nursery and fruit nursery at Ematioli • Upscaling afforestation program
Governance Justice Law and Order	Governance and rising insecurity	• Sub-division of Esirabe sub location into two sub locations • Construction of a police station at Musilundu market, Khusikulu, Emutsalwa and at Emusenjeli • Empowerment of council of elders in Ebulonga sub location • Construction of chiefs and ass chiefs camp at Emutsalwa, Esianda

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Finance and Economic planning	Financial management	• Create ward development fund • Reduction of rates, licences and taxes • Revenue automation • Sensitization of the public on revenue and taxation
MWIBONA WARD		
Agriculture, livestock and fisheries	Low crop production	• Provision of subsidized fertilizer • Promotion of African Leafy Vegetables • Establishment of an Irrigation scheme • Recruitment of more Agriculture extension officers • Pests and disease control • Value addition E.g., packaging, branding
	Low livestock production and productivity	• Recruitment of more livestock extension officers • Emululu cattle dip to be renovated and well equipped • Capacity building farmers on farming techniques • Creation of artificial Insemination Centres • Distribution of improved cattle breeds • Provision of artificial insemination at subsidized prices • Establishment of a bull skill in Mwitubi
	Fisheries Development	• Construction of fish ponds in the ward • Provision of fish feeds, fingerlings • Establishment of ready markets
Lands and physical planning	Weak Land ownership and land use	• Provision of title deeds in the entire ward • Acquisition of land for expansion of expansion of Puche market and Mwibona livestock market • Purchase of land for resource center in Ebutanyi • Devolve land offices to the subcounty level • Purchase of land for Mulwanda pr/ECD
	Urban development	• Tarmacking of feeder roads within our Luanda municipality • Street lights on Mwibona-Rabour-Kona kodemba • Enhance drainage centers at Mwibona market • Upgrading of Puche market to an urban center
	Access to decent housing	• Construction of houses for the most vulnerable within the ward • Building of servant quarters within the municipality • Construction of decent and affordable houses in Esiandumba
Transport and infrastructure	Poor road network and infrastructure	**Opening of roads:** • Elukala-Monyelo road-**Esiandumba sub-location** • Oweka –Pete, Khusiututu-Mulanyele, Khusiututu PAG-Nyambura-Angago-Alex-Noah road/foot bridge-**Ebutsimi sub-location** • Ambulinyonga-Amanga-Abel road-Ebutanyi sublocation • Mwituble nursery-Ondiko, Sijenga road, Mukhalakhala-Ematete roads-**Mwitubi sub-location** • Ematete-Mukhalakhala, Mercy Home to Sipeche, Kenya Israel School Mukhalakhala, Mwitubwi Mundia PAG, Atetwe – rading home (puche), Opapa, Joshua Alinyo – Abdala Roads
		Construction of bridges/box culverts/river crossing • Josek Elukula –bridge- Konakombwaki road Ebutuku-Israel-Jeshi la Wokovu bridge-**Esiandumba sub-location** • Angango-Andali, Obilo-Abwao, Khusiututu-Munungo, Mulwanyele, Oweka –Pete foot bridges-**Ebutsimi sub-location** • Mukhalakhala-Ematete bridge, Mukhwana –Emusoli bridge-**Mwitubi sub-location** • Atetwe – Rading and Esolo – Albert road bridges

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		• Installation of highmast floodlghts: Esiandumba junction, Maembe tatu,Elukala center ACK,Rabour,Jeshi-Imonyelo, Ebsyubi dispensary, Emululu TTI, Olumola – Awinja junction, Kona Kodemba junction, Msichie junction, Dr. Anjichi junction, Ebukuya primary-**Esiandumba sub-location** • Streetlights : Mwibona – Ebbiba - Kodemba, Esiandumba -Emululu TTI, Mwibona -Esibeye – Puche, Luanda mtandao-Muhalahala, Emusoli –Puche, Festo Malenje-Ebukuya
		• Maintenance of all roads in **Esiandumba sub-location,** • Odunga-Emululu primary, Emumbia-Emululu, Esibeye-Okonda-Makucha, Libuko-Khumba-Esibeye girls roads-**Ebutanyi sub-location** • Anjichi-Esitutu road-**Mwitubi sub-location** • Omulele – Emululu, Malanda – Rev Agrey, Essolo – Albert, Esibeye – Mulwanda, Puche – Sinyolo bridge,, Mwibona Ebbiba – Kodemba main roads
		Tarmac Maseno-Ebusyubi, Msichie – Emululu TTI-Divine road
ICT	Access to ICT services	• Construction of an ICT center at Esiandumba • Ebutanyi resource center to be build and well equipped • Computer training to be enhanced at the resource center • Purchase of land ,construction and equipping of a resource center in Mwitubi • WIFI connections to secondary schools and the community • Construction of a resource center in Ebutsimi
Commerce, Tourism, Industry and	Poor trading environment	• Construction of modern stalls at Mwibona, Puche, Rabuor market • Construction of bodaboda shades in Mwibona, Puche • Construction of toilets at Puche market • Establishment of trade enterprises to boost small business • Drainage of Puche market • Review trade licences fees • County trade fund to be enhanced and allocated to all applicants • Revamp of Ebutanyi open air market for animal feeds(CDDC Mwibona) • Establish Open air market at Epuche • Purchase of land and establishment for a local market place at Mukhalukha
	Poor industrialization promotion	• Establishment of a processor for hides and skins for shoe manufacturing in Mwitubi
	Weak cooperative movement and management	• Provide education on establishment of cooperatives • Registration of cooperatives societies dealing with different products • Enhance access to credit and savings scheme
Health	Access to quality health services	• Construction of Esiandumba health center • Increase supply of drugs and employ more health workers • Fencing, Construction of gate, Laboratory, complete Maternity wing and installation of security lights at Ebysubi dispensary • Upgrading of Ebusyubi dispensary to a health center • Construction of a health facility at Munungo • Construction of Ebutanyi dispensary on parcel land number 312 • Employment of CHVs and be equipped • Undertake anti-Jigger campaign in entire ward • Maternity wings to be open 24 hrs at Ebusyubi and Ebwiranyi • Provision of ambulances to the ward, Ebusyubi health center • Purchase of land, Construction of wards at Ebwirenyi dispensary and upgrade to health center

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Education	Access to quality pre-primary education	• Employment of ECDE teachers • Construction of ECDE classrooms at Esiandumba, Ebusyubi, Munungo, Ebwiranyi, Ebukuya and Emutsuru primary • Provide school feeding program for ECDE • Provision of water and sanitation at Mulwanda primary • Provision of enough learning materials in all ECDEs • Provision of enough desks to preschool learners • Construction of water and sanitization facilities for all ECD centers in Mwibona
	Access to primary and secondary education	• Feeding program to Ebusyubi secondary, Ebusyubi primary and Munungo primary
	Low access to vocational education	• Establishment of vocational training center at Ebutanyi • Purchase of land, Construction of a kitchen, administration block, classrooms and recruitment of instructors in Mwitubi VTC
Public Administration and international relations	Access to government services	• Establishment of village administration offices • Purchase of land for construction of ward administrator office in Mwitubi
Finance Economic planning	Financial management	• Automate collection of revenue • Establishment of county empowerment fund
Social protection, culture and recreation	Sports and talent development	• Establishment of sporting center at Esiandumba primary and Ebukuya • County to fund talent academic center • Construction of Esibeye resource center at Ebutanyi • Levelling of Ebusyubi and Ebwiranyi primary school football field
	Cultural heritage	• Building of cultural center/site in Ebutsimi • Finance and policy implementation for council of elders to enhance culture • Youth talent competition to be held annually • All shrines to be protected(Omumbwa shrine)
	Weak social protection	• Establish a cash transfer scheme • Establish a rehabilitation center
Environment, Water, Energy protection and natural resources	Access to clean and safe water	• Supply of piped water within Esiandumba area • Drilling of boreholes at Ebusyubi dispensary Khusitutu PAG and Munungo and piping • Protection water springs (Areka, Ojili, Abanda, Amayi, Obilo, Osimbi, Enock Siebisa, Mulwanda, Hong, Ombete spring – Ebutsimi, Imonyelo –Esiandumba, Alukobo –Mwitubisi, Amukolla -Esiandumba springs • Supply of water within the Emululu vocational training center • Extension of water project(Maseno-Ematete to the rest of the community) • Upgrading of Mukhwana water spring to a piped water scheme • Renovation of Emululu water project • Construction of water kiosks: Mulwanda primary, Elukala ACK, Esibeye Primary, Ebutchimi -prof Obanda, Olumoja junction -Muluwa village, Okinami spring (renovation) • Water piping across the Ward and drilling of borehole at Ebutanyi and Mulwanda
	Environmental protection	• Undertake Soil erosion control (Waluka village) • Planting of indigenous trees • Planting environmental friendly trees on riparian land and public schools • Set aside a tree planting day in Ebutanyi

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Governance Justice law and order	increasing Insecurity	• Establish police post at Mwibona • Subdivision of Esiandumba sublocation • Expansion of Ebusyubi police post through housing • Establish a prison at Ematete • Street lights from Luanda to Mukhalakhala, Ebukuya complex • Police post at Emakunda village
LUANDA SOUTH		
Agriculture, livestock and fisheries	Low crop production and productivity	• Distribution of African leafy vegetable seeds, tissue culture banana in Ebusalu, sunrise, Kayila • Roll out farm input Subsidy program • Establishment of an irrigation scheme in Sunrise and Mwitako sub-locations • Promotion of soil sampling and testing in Kayila, Ebwiranyi sub-location • Establishment of a cereals collection center at Papkomoro • Establishment of greenhouse farming practices in Mwilala village • Undertake Irrigation programme in Mwituko • Help in eradication of Kayongo • Construction of a water dam for irrigation in Esikomoli • Adoption of drought resistant crop varieties in Esikomoli • Green houses farming promotion in Esikomoli • supply improved seedlings for avocado , mangoes, passion fruits, bananas(tissue culture) and poultry in Emmaloba sub-location and Kayila –Ebumbayi village
	Low livestock production and productivity	• Poultry farming promotion, provision of bee hives • Establishment of bull scheme per sub-location and Upscale AI services • Undertake livestock Extension services • Distribution of Dairy cattle, Pig and Rabbit rearing promotion in Sunrise, sub-location • Spray race at Papkamoro • Distribution of dairy cattle, goats in Kayila sub-location • Establishment of a cooling plant at Papkamoro • Distribution of Napier splits, Desmodium, Molato, Bracharia and Desbania seeds and splits • Revival of the Emmaloba/Ebwivayi cattle dip
	Low fish production	• Existing fish ponds to be maintained • Provision of fingerlings and fish feed • Construction of fish ponds at Kwayes farm Kayila at Papkamoro
Physical Planning Land and Housing	Poor land ownership and utilization	• Acquisition of land for construction of a health center at Sinamutu area, TVET at Esere, dispensary in Sunrise and MCA office • Facilitate acquisition of tittle deeds for Maseno vocational, Esibembe & Emmaloba Primary and secondary school Esibembe, Ochwore dispensary, Emmaloba market • Ease the process of acquisition of title deeds • Carry out more land clinics
	Unstructured development and drainage issues	• Erection of pavements, construction of gabions to control erosion in Kayila • Standardization of Kamoro playground and Kamoro market
	Access to decent housing	• Construction of housing estates within the ward • Construct houses for Ochwore health center staff

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Transport and infrastructure	Poor road network and infrastructure	**Opening up of roads** • Esinamutu-Olang-Mukhalakhala road, Sunrise-Mwiyekho roads-**Esabalu sub-location** • Kwiliba road-Robert Abanda-Awere, Apudo –Olubayo-Luane, Kona mbaya –Olalo-Kawendo, Komoro Owino –Mrengo Ndinya, Daraja Kobondo- Kandeda, Papkamoro-OyooNdiawo, Ka Omuya Elphas- agawachweru. roads-**Kayila sub-location** • Omuchele-Ong'ayo, Okuyi Omulele-Ayoro, Okolo-Khusiku, Odero-Nyunye roads-**Mwituko sub-location** • Ogaye-Oinga-Mulala, Gaalaya Ochwore roads-**Emmaloba sub-location** • Kwiliba-Robert Agenda –Awere-Apudo-Olubayo-lware- **Ebwiranyi sub-location** • Mwitako Sub-location-Ebussamba –Otwoma –Mapaile Road • Sunrise/Kayila- AMBUMWE Church- congerous- Esirome polling station- Konambaya-Daraja Kobondo Rd.
		Maintenance of roads • Ojiambo-Sunrise road: Amasa-Murram-Obanda road: Mchimoti-Muluyia road: Sunrise-Munala-St Andrews roads-**Esabalu sub-location** • Musungi- Odual Hoka Booker road, Haru- Ngota- Okinda –Okusi- Mike Aoko, Ondeko- Osigo- Okata –Ezekiel, Ambuka-Imende- Okana-Otenyo, Odari-Seka- Kombewa, Kuya-Esibembe PAG, Esibembe- Hmbumwe- Okondo, Booker-Jateri-Seka, New Apostolic church- Odari Road, Ojeva-Omeri, Musungu-Astiba-Oduol-Hoka-Ezekiel-Booker-Khwiliba-Esibembe primary school roads-**Sunrise sub-location** • Mukhuyu –Ojiambo-Sunrise road:Amasa-Murram-Obanda road:Mchimoti-Muluyia road:Sunrise-Munala-St Andrews, Khusieng'- Butamu, • Konambaya-John-Opati, Komoro-Abala-maboha, Andiwo-otieno-Okumun, John-sulume-PAG Ebumbayi, Nyanyendo river-Odukhoro, Oyusi-Osiosela-Komoro roads- **Kayila sub-location** • Munanguba-Aganda-Ambiti; Abonga- Okandi; Kwilliba-Osoko-Galo, Mwilala-Solomon Aluko roads-**Ebwiranyi sub-location** • Eniang'o- Achichi, Muya-Okili, Omulo-Esitsimi-Bwayo, Alifayo-Ngutu-Buradi-Okwemba, Alulo- Mukhalakhala, Buradi-Imbukwa Damari-Imbukwa, Muya –Majimbo-Okili rd,Biayo- Omullo, Odinga-On'ayo, Muya- Buradi-Okwemba-Mukhalakhal, James Atundo- Mukhalakhala, Ong'ong'o- Atulko-Amere-Oginga-Johana-Kwiliba roads **Mwituko sub-location** • Emmaloba-Otunga, , Mwangu Jaringo-Olilo-Obura spring-Oluyo-simeon road,Zedekiah-Taliban-Nyambezi-Harod-Shosho-Okwaro-Ombima rd,Ombok-Opollo-Awachi roads-**Emmaloba sub-location** • Joel Masatia bridge-Harrison Chetii road, Amwabia bridge-Amwabia steam, Bishop Okech-Mwambwa charks, Joshua Amokonyi-Ekwanda health center, Nandwa-Ebusamba primary school, Otieno bridge on Joshua Amukonyi -Ekwanda health center roads-**Esikomoli sub-location** • Skylight –Otundo, Jamrock- Ndanyi-Amukhale, Joab-Buradi-Onyango-Starnley olilo- Mwalala, Amukhali –Nang'oli khusikhulu roads
		• Tarmacking of triple T-Esinamutu-Sunrise, Maseno-Olang road

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		Construction of bridges/footbridge/river crossing • Mulwanda-Ojiambo-Martin Echenje bridge, Sunrise –Muyekho bridge-**Esabalu sub-location** • Construction of Astiba bridge, Ambumwe Aganda Bridge -**Sunrise sub-location** • Olalo, Kowele, renovation of Nyanyendo river bridge, Ayoki road-Saint Foal Ebwanji bridges, Ongwaye-Papkomoro-Ebumbayi road(through Legio Maria), Kaowino bridges- **Kayila sub-location** • Completion of Munaguba bridge, Okandi, Mwilala bridges-**Ebwiranya sub-location** • Bwoto,Anjichi,Okili,Imbukwa Ndere,and Odero, Roberty Agenda, Cllr Muya bridges-**Mwituko sub-location** • Oinga bridge, Arubula bridge, Ogaye outa-Sussy Mukonda bridges –**Emmaloba sub-location** • Okore bridge, Zedekiah okutu Bridges-Esikomoli sublocation • Oinga Bridge-**Emmaloba sub-location**
		• Installation of high mask floodlight at Emukhuyu-Esinamutu area, Maseno polytechnic/ Depo market, Emmaloba primary school, Pap Komoro market, Soko mjinga, Ochuore market
Commerce, Tourism, industry and Cooperative	Poor market and trading infrastructure	• Construction of a market Centre at Mukhuyu • Construction of bodaboda shade at Esinamutu and Mukhuyu • Floodlight at Komoro market,Daraja kodondo, Papkatera, konambaya, Kwiliba, Mwilala, Emmaloba and Khusikulu • Construction of modern market at Ekwanda, emmaloba • Acquisition of land for establishment of a market center at Mwitako • Toilets At Ekwanda and Depo Markets
	Access to credit facilities	• Disbursement of business loans and grants to registered groups • Expand trade empowerment fund-Grants to individuals and groups • Reduces the cost of business permit acquisition
	Industrial promotion	• Quarrying ballast at Ebuhayo area • Establishment of water bottling plant at Khusikulu Village
	Cooperative development and management	• Sensitize and assist in cooperative registration • Establishment of Ebumbai welfare Sacco and fisheries/farmers Sacco at Kayila • Support cooperatives movement I.e Ekwanda Housing and LUSNB Dairy • Introduction of farmers cooperatives • Capacity building for the cooperatives • Acquisition of milk containers/coolers
ICT	Access to ICT Services	• Construction of ICT Community resource center at MVTC • Construction of an ICT center at Kayila and Khwiliba secondary, Ebwiranyi • Acquisition of land and Construction of ICT resource Centre at Mwitako sub-location
Health	Access to health services	• Construction of health center at Esinamutu, Sunrise, Komoro, Kayila • Provision of sanitary towels to teenagers and school going girl children • Recruit and equip CHVs • Acquisition of land for construction of Mwilala dispensary • Continuous Supply of drugs to health facilities • Procurement of an ambulance for the ward

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		• Employ more health staff across the ward • Purchase land, Construct a borehole, staff quarters, laboratory, fencing, put up maternity, provide ambulances for Ochwore health center • Assist the old and vulnerable by acquiring NHIF cards
Education	Access to pre-primary education	• Construction of ECDE classrooms at Ebusamba, Kwiliba, Khumuseno, Esinamutu and Ochwore Primary school • Recruit more ECDE teachers • Feeding programe to primary and ECDE • Acquisition of land for construction of Mwilala ECDE Classroom
	Access to vocational education	• Purchase land and build TVET at Esere • Maseno VTC to be upgraded and construct modern dining hall • Construction of a polytechnic at Ebumbayi • Acquisition of land for construction of a TVET center in Ebwiranyi and Emmaloba • Expansion of the bursary scheme
	Access to primary and secondary education	• Construction of secondary school at Esibembe • Construction of an administration block at Embumbayi and Kayila primary schools • Establishment of Khumuseno Sec School
Public Service Administration and International Relations	Access to government services	• Acquisition of land and construction of ward administrators office at Ebwiranyi • Establishment of village administration offices • Acquisition of land for construction of MCAs in Mwitako • Devolve development funds up to sub location level
Social Protection , Culture, Recreation and Tourism	Sports development	• Organize ward tournaments on quarterly basis to tap talent among the youth • Maintainance of Maseno VTC playground to a mini stadium • Distribution of playing kits,balls and support to existing teams • Levelling of Ebubayi primary school, Kwiliba playground
	Culture and recreation	• Promotion of cultural activities • Creation of recreational centers • Buy land for construction of cultural halls in Emmaloba
	Weak social protection	• Acquisition of land for construction of Social hall • Establishment of youth, women and elderly fund
Environment Water, Energy and Natural Resources	Access to clean and safe water	• Spring protection-Ojinjo, Kotia. Martin Echenje, Mukomari, Sirome, Andatia, Ong'ayo,Olilo, Nabakwe, Ngolo, Isiche,oluchiri, Ayuyo,Mwamba and Okore spring, Otieno Ambwaya springs • Drilling and equipping of boreholes in Esabalu sub location, Papkomoro,PAG, Maseno VTC, Ebumbayi,Kadero, Ekwanda market, Ekwanda health center, Maseno /Depo, Papkomoro Emmaloba , Ekwanda market,Jeshi la wokovu • Complete the laying of distribution line from Triple T up to Esinamutu PAG Church • Refilling/Backfilling of water bank at Esibembe • Pipeline extension from Ekwanda to Papkatera and Ekwanda to Papkomoro • Expansion of Nang'oli water supply • Erection of a tank at Mwilala • Planting of bamboo trees along river banks and water catchment areas

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		• Supply of water to Emmaloba primary and Ochwore dispensary • Establishment of a piped water supply from Nang'oli springs • Construction of water reservoirs for irrigation in Emmaloba • Pipeline laying to supply water from Kayila • Purchase pipes for Maseno Water Project, Nang'oli Water Project and Ebussamba water projects
	Weak environmental management	• Reclaim Quarry At Ebuhayo • Provision of tree seedlings • Provide extension services on soil erosion prevention
Governance Justice Law and Order	Rising insecurity	• Construction of Chief s office at Esinamutu • Construction of police post at Komoros, Mwilala and Esinamutu
EMABUNGO WARD		
Agriculture, livestock and fisheries	Low crop production	• Rolling out of farm input subsidy programme • Capacity building farmers on farming practices • Expansion of extension services • Introduction of grafted fruit trees in Ebwali sub-location • Establishment of irrigation systems in Emabungo sub-location • Construction of an agricultural office of Emabungo • Building of green houses in the whole ward
	Low livestock production and productivity	• Provision of high quality livestock breeds • Subsidize feeds and farm chemicals • Capacity building of farmers on livestock farming • Subsidize veterinary services and AI services • Capacity building on bee keeping and provision of beehives in Ebuhando, Emabungo sub-locations • Provision of locally improved breeds of chicken • Renovation of cattle dip at Hobunaka • Revival of feeds processing plants at Eliangoma and Mustinyi NARIGIP project
	Low fish production	• Rehabilitation of existing fish ponds at Mwambemba, Ilulu, Ematsi, Muboto A and Khuluyia • Promotion of fish farming • Capacity building of fish farmers • Revival and upgrading of existing fish ponds in Ebusundi • Subsidize and distribute fingerlings and fish feeds • Opening of new fish pond at **Enyaika sub-location**
Land and physical planning	Weak land management and utilization	• Acquisition of land for expansion of Ebuhando and Emmatsi Secondary schools • Devolve land registry services at sub county level • Land banking • Roll out land clinics in the ward
	Urban physical planning	• Redesign Emabungo market
Housing and urban development	Access to decent housing	• Construction of shelters for vulnerable in the ward • Construction of affordable houses at Kima
	Poor urban infrastructure	• Provision of security lights from St Pauls ACK to the junction towards Esavalu, Kima and Ebusakami • Upgrading of kima market • Supply of electricity in Angai, Emmatsi and Esitsaba villages

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Transport and Infrastructure		**Opening of roads** • Angai-Esitsaba dispensary, Emmatsi-Esitsaba-Maseno roads **Ebuhando sub-location** • Wanakhale-Wanjiki, Ebwali-Eskangu,Mwandazo-Ebwali secondary road-**Ebwali sub-location** • Maseno-Etsaba dispensary, Ematsi secondary, Luanda CDF-Emanaka dispensary, Apostolic church-Mukubali-Kenneth Oyosi, Baptist church-Bondeni-Amatalo, Milele plaza-Mukubali-Julius Ong'ute, Eiud Musira-Lord Anyong'o-Esinamuti, Chris Otiali-Evans Okata-Mwiekhe roads-**Emabungo sub-location** • Opening of Stage Harvey-Esiambale-Waluka, Ebuchala-Wanakhali roads-**Ebusundi sub-location**
		Maintenance of roads • Kima –Ebuhando, Kima-Emmatsi-Maseno, Ebuhando to Musunguti boarder road,St Marys –Emakakha, Waluka-Eliangoma roads-**Ebuhando sub-location** • Ibubi –Ebwali, Wanakhale –Esikangu, Ibubi-Mwilulu-Ebwali-Ilula-Ebucheo, Ebwali-Ibubi, Discovery – Musiolisa Ebulonga border roads-**Ebwali sub-location** • Asiongo, Enyaita –Ongwanyi, Amimo-Musitungulu, Optic-Murunga-Asiongo primary, Emabungo hospital-Emmatsi primary , Kima corner bar-Emukhuyu- Emmatsi, Musikhoni-mwabera-Wanakhali roads-**Emabungo sub-location**
		Construction of bridges/box culvert/river crossing • Anyangu, Ebulako bridge-**Ebuhando sub-location** • Mwilulu, Esikangu and Tiko bridges-**Ebwali sub-location** • Construction of Emmutsa, Bondeni, Asionga, Ndekwa bridges-**Emabungo sub-location** • Kima-Hobunaka- Eliangoma road, Revival-Emuchalala-Wanakhale, Waluka bridge, Hobunaka and Musitinyi, Stendi Matope-Musinaka, Havi bridge in Waluka bridges--**Ebusundi sub-location**
		• Installation of floodlights at Ebuhando primary, Emmatsi secondary and Esitsaba dispensary-**Ebuhando sub-location** • Installation of street lights from Kima-Ebuhando,Kima-Esitsaba through Emmatsi- **Ebuhando sub-location** • Installation of a transformer at Mwabeba and street lights at Ebwali junction
		• Tarmac of St Pauls ACK-Emabungo-Ematsi-Kima road, Emabungo-Eulachon-Emits-Kima, Kima – Emmatsi-Maseno roads
ICT	Access to ICT services	• Installation of network booster at St Marys Angai and Esitsaba dispensary • Construction of Computer labs at Ebuhando primary, Emmatsi primary and Emmatsi secondary and Kima • Construction of resource center at Mwambeba VTC • Construction of an ICT center at Emabungo • Installation of Wi-Fi in all primary schools • Introduce training of computer packages and free WIFI
Commerce, Tourism, Industry and Cooperative	Trade promotion	• Harmonize small business licensing • Provision of business loans and grants for small business people • Capacity building to small business traders • Construction of a bodaboda shed at Mwambeba, Ebwali stage, Emabungo market, Kima and Ebusakami • Construction of market stalls at Ebwali market center, Emabungo sub-location, Miyekhe • Installation of floodlights at Ebwali junction, Emabungo market • Installation of street lights at Ebwali, Kima and matope markets • Provision of empowerment funds to the residents • Construction of a modern carwash at Musilongo • Construction of Mwiyekhe market

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	Industrial promotion	• Source of investor in rock mining in Ebuhando and Mwambeba • Construction of a fish processing factory • Construction of a granite industry at Khuluyia
	Weak cooperative movement and management	• Capacity building of existing cooperatives such as BULICOS dairy • Provision of grants and loans to cooperatives • Reduce bureaucracy in registration of SACCOs and self-help groups • Strengthen Emabungo Farmers SACCO to support farmers
Health	Access to quality health services	• Upgrading of facility, Provision of maternity services, construction of staff houses at Esitsaba dispensary • Opening of a new dispensary at St Marys Anga, Ebwali, Enyaita and Ebulako • Acquisition of NHIF to the vulnerable • Equipping, Supply of drugs to all health centers • 24 hour operation at Emusenjeli dispensary • Equipping of CHVs and timely payment of stipends • Completion and equipping Emanaka dispensary • Construction of maternity wing at Esatsaba dispensary • Fencing, installation of security lights, clean water and storage equipment at Eliangoma dispensary and upgrade to health centre
Education	Low access to ECDE education	• Completion of ECDE centers at Emmatsi primary school • Rolling out of feeding program in ECDE and primary schools • Equipping of ECDE centers at Ebuhando and Emmatsi • Construction of a sanitation block for all ECDEs in the ward • Construction of ECDE classrooms in Ebwali, Wanakhale, Emmutsa, Hobunaka, Emmunwa, Kima, Emmatsi, Ebulako • Employment of ECDE teachers
	Low access to ECDE education	• Establishment of a TVET center at St Marys Angai • Capitation for TVET • Installation of a transformer in Mwambeva polytechnic • Equip staff, construction of dining hall boarding facility and introduction of more technical courses in Mwambeva Polytechnic • Elevate KIST to a university
	Poor primary and secondary infrastructure	• Establishment of a TVET center at St Marys Angai • Capitation for TVET • Installation of a transformer in Mwambeva polytechnic • Equip staff, construction of dining hall boarding facility and introduction of more technical courses in Mwambeva Polytechnic • Elevate KIST to a universityEstablishment of a playing ground at Ebuhando, new classes at Ematsi sanitation blocks at Ebuhando and Emmatsi schools
	Education support	• Increase bursary allocation and expand governors scholarship to secondary and tertiary institutions • Support of the two orphanage that are in existence
Public administration and international relations	Access to government services	• Establishment of village administration offices • Strengthen public participation • Construction of ward administrator offices at Kima
Finance and economic planning	Financial management	• Equitable distribution of resources • Reduction of license rates • Revenue automation and County Asset register
Social protection culture and development	Sports and talent promotions	• Organization of annual sports tournament • Establishment of sports academies • Construction of stadia, e.g., Madiga at Kima • Levelling of Emmatsi primary school playground • Create youth empowerment fund • Construct talent center at Waluka Primary

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Culture and recreation	• Establishment of a cultural center on Opyuta hills • Establishment of a recreation center • Construction of social halls in Emabungo sub-location
	Social protection	• Establishment of a rehabilitation center at Esitsaba, Mwambeba, Emabungo, Hobunaka • Construction of an orphanage
Environment Water, Energy and Natural Resources	Access to clean and safe water	• Rehabilitation and re designing of Opyuta water supply • Water treatment in all water supplies • Drilling a borehole at Emmatsi secondary • Installation of a water tank at Emmatsi and establishment of a distribution line to the rest of the villages in the sub location • Construction of an overhead tank at Mwibubi, Ebwali ACK and Eskangu church of God • Spring protection at Kitega spring,Luka spring,Bondeni spring,Khuliyia spring,Khalwala spring,Mwilonje spring, Ondeko spring • Maintenance of 5 water springs per sub-location • Supply of water at Emmunwa primary, Ebusakami and Emuhaya hospital
	Environmental management	• Distribution of tree seedlings to be planted in schools and around water catchment areas Rehabilitation of quarry site at Ebwali Onyango s place • Planting of indigenous trees • Capacity building on environmental issues • Formation of sand harvesting Centres for marketing • Construction of a proper waste management system at Kima market
Governance justice law and order	Rising insecurity	• Reintroduction of alternative dispute resolutions through Barazas • Establishment of village councils • Construction of chiefs camp at Musikhoni • Construction of police post at Musikhoni chief's camp • County to devolve huduma centers

SUB-COUNTY: HAMISI

Sector	Key Development Issue	Proposed Intervention/Program/ Project
TAMBUA		
Agriculture, Livestock and Fisheries	Declining crop productivity and production	• Decentralization of farm fertilizers by empowering stockists • Introduction of irrigation farming • Recruit more extension officers • Planting of short-term crops • Promotion of indigenous food crops e.g cassava, millet, sorghum, sweet potatoes and vegetables • Introduce soil testing programmes • Provision of tissue culture bananas in Kiptaimes • Capacity building on climate smart agricultural technologies • Establish avocado and banana processing plant in Kiptaimes • Introduction of greenhouse farming in Mwembe • Revive coffee farming and Viyalo coffee factory • Promotion of indigenous trees, climate smart crops, farmers to practice SLM, Agroforestry in Ivola

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Low Dairy & Livestock production	• Increase technical livestock and veterinary officers • Pests & diseases-increased surveillance, vaccination and diseases control • Provide improved livestock breeds to farmers • Provision of bee-hives to farmers and harvesting equipment in Mwembe and Kiptaimes • Promotion of improved kienyeji chicks • Acquisition of land for cattle dip and veterinary centres
	Decline pond-fish farming	• Access to quality fingerlings-establish a hatchery within the ward • Revive community fish ponds-capacity building, fish feeds, and fingerlings
Lands and Physical Planning	Weak land administration and management	• Provision of title deeds to all landowners across the ward • Undertake land clinics across the ward • Enhance control of soil erosion in Kiptaimes • Reduce cost of land registration and administration • Devolve land administration services to the sub-county
	Poor physical planning	• Physical planning to all public institutions including; markets centers, health facilities and schools
Transport & Infrastructure	Road network and i nterconnectivity	• Construction and maintenance of: Nineveh-Gimarakwa-Mutave, Chepsis -Muhaya, Makutano PAG-Gavinor, Jebrock PAG-Kapsavao church, Gimarakwa pr.-Roho-Mtave pr., Jebrock- Simbi roads –**Gimarakwa sub-location** • Mutave-Givudemesi –Muhaya, Mutave-Chepsis, Givavei-Giudemesi, Karandini-Ikonza, Saride-Muhaya roads-**Kiptaimes sub-location** • Likindu-Givogi, Mwembe Mkt- Givogi PAG; Gimariani-Jemange; Bondeni- Givogi roads-**Mwembe sub-location** • Jachoni-Boyani-Gamalenga road-**Gamalenga sub-location** • Musawa-Gamalenga; PAG. Boyani-Mugoya-Boma, Gai-Namutinga-Aguna roads-**Gamalenga sub-location**
		• Improving to bitumen surface; Tambua-Muginga, Jebrock-Tambua-Dr Dang'ana Sec School • Tarmacking of Jebrock-Hamisi Rd
		• Street lighting- Jebrock-Tambua-Dr Dang'ana Sec School, Gamalenga Junction to Kiboswa roundabout-**Gimarakwa**
		• Construction of; Givvavei-Givudemesi Bridge, Mutave-Chepsis Bridge-**Kiptaimes sub-location** • Anyona Bridge, Mukisangura mwembe Gimariani Bridge, Malinda-Kapkere Bridge, Kona mbaya -Ikonza Bridge, Mwembe-PAG-Viyali Bridges-**Mwembe sub-location**
		• Opening of Chepnyunyi-Bondeni Rd, Malinda-Kegondi Rd; Ivona-Viyali Rd, Guda- Njiwa farm Rd, Mukisangura-Banja roads-**Mwembe sub-location** • Girure-Gamalenga Primary Sch-**Mwembe sub-location** • Ivola-Malinda , Kinu mkt/Kinu Sec Sch, Givigoi—Loketo; Ivola-Chepsaga Dispensary, Kibindu-Ikonza, Gidali-Chepsaga roads-**Ivola sub-location** • Opening ofJendogo ONDIEKI –kiptaimes road- **Kiptaimes sub-location** • Opening of Chepnyunyu –Bondeni, Vindoyi –Makutano, Muhaya –Viyaro –Kitambazi, Mukivona-Namtinga, Gimarakwa –Mtave, Ivora –chepsaga roads

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Housing And Urban Development	Poor housing	• Introduce house construction programmes for vulnerable households in the entire ward
	Limited space for urban development	• Lower land rates and cumbersome and expensive plan approval processes • Expand land for urban development
Information Communication Technology (ICT)	Absence of an ICT center	• Establish an ICT center at Tambua and Kinu • Integration of ICT at Boyani VTC, Gamalenga Sec Sch • Establish of a youth resource center complete with WIFI
Commerce, Industry, Tourism and Cooperative	Market Infrastructure	• Purchase land and construct a market shed at Tambua and Jebrok market • Fencing, construction of modern stalls, water supply and public toilet at Mwembe market • Construction of bodaboda sheds at; Likindu, Mwembe and Kegondi • Construct a modern market shed at Kinu • Installation of sanitary facility, garbage collection points; running water and installation of high mast light at Kinu mkt • Installation of signage at Gambogi on equator line • Installation of High mast light at Jebrok market • Establishment of cess point at Jebrok market to collect revenue from sand harvesters
	Poor entrepreneurial skills and access to credit	• Capacity building and entrepreneurship skills development and establishment of a business incubation center; introduction of business course in the VTCs • Empower traders through micro-finance
	Limited cooperative movement within the community	• Promotion of cooperative culture within the community • Decentralize cooperative functions at ward level • Formation of cooperative societies in Gamalenga • Capacity building on cooperative governance and savings culture
Health Services	Limited health care services	• Enhance provision of medical and non-medical supplies to all facilities • Introduction of maternity services; emergency ambulance, provision of water supply and sanitation facilities at Jebrock dispensary • Upgrade the dispensary to health center status • Purchase land and establish a Dispensary at Givudemesi, Mwembe, Mukisangura, Gamalenga • Employment of more health personnel to all facilities • Competition and equipping of the maternity wing, staff housing, ambulance services, sustainable power back-up at Likindu HC • Up-grading of Likindu Dispensary to level 4 • Establishment of a mobile clinic in Gamalenga • Complete construction and equipping of, establish laboratory services; construction of a maternity wing and incinerator at Givigoi hospital • Purchase of land for future expansion and Establishment of KMTC at Givigoi • Rehabilitation of Likindu, Kimwenge, Givogoi, Jebrok dispensaries • Purchase land for expansion of kimwenge dispensary

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Education	Improved ECDE Infrastructure	• Equip all ECDE centers with instructional and play materials • Promote digital literacy • Provision water supply and toilets for ECDE learners • Employment of more ECDE teachers • Construction of ECDE classrooms: Nyangori Pri, Gamalenga pri, Musawa Pri; Ikonza, Luther, Chepsaga, Bahati ,Viyalo ,kiptemes, Muhaya ,Gamalalonge ,Gimarian Mwembe primary schools • Expansion of ECDE at; Malinda Pri, Mukisangula Pri • Introduce school-feeding & nutrition programmes • Purchase of land for construction of Gavironi ECDE
	Enhanced Bursary allocations	• Increased allocations to cater for all needy learners
	Primary and Secondary infrastructure	• Construction and equipping; Givudemesi Pri, Mutave Pri, Muhaya Pri and Viyalo Pri, Mwembe Pri, Gimariani Pri, Bahati Pri • Construction of a library at Gamalenga Secondary School • Establishment of a Nyangori Day Seconday School • Rehabilitation of classrooms at chepsaga primary school • Construction of a boarding secondary school at Givigoi; expansion and construction of science laboratory at Ivola secondary school
	Access to vocational university education	• Construction of a twin workshop and hostel at Karandini VTC • Establishment of a VTC at Mwembe • Renovation of classrooms and construction of Hostels and modern kitchen at Boyani polytechnic • Construction of a University College at Nyangori P.B.C • Increased funding, expansion, provision of tools , equipment and instructional material at Givigoi VTC • Establishment of Signage of TEVTS –Boyani ,GIVIGOI karandini
Public Administration	Poor public service delivery	• Employ village administrators • Acquire land and construction of Ward Administration offices at Mutave • Construction of chief and assistance chief offices in Gamalenga
Sports, Gender, Culture & Social Protection	Social protection	• Establish a rescue center/children home in Gimarakwa • Construct a home for the elderly at Tambua • Establishment of a rehabilitation center at Givigoi • Community sensitization of Children Rights • Establishment of a rescue center at Likindu
	Youth Empowerment	• Purchase land and establish a youth resource center and social hall at Tambua • Enhanced funds and programmes targeting Youth, Women and PWDs
	Cultural heritage	• Establishment of a cultural resource center at Tambua • Acquisition of land for cultural activities
	Sports promotion	• Establish and equip a sportsground in Gimarakwa • Diversification of sporting activities –Athletics • Leveling od ECDEs playfields at Muhaya and Mwembe Primary schools
Environment, Water And Natural Resources	Environment conservation and natural resource management	• Construction of gabions and culverts to control soil erosion; tree planting(indigenous); protection of riparian land; controlled sand harvesting in Gimarakwa • Promoting of tree planting (indigenous)

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	Waste management	• Establishment of a permanent dump site in Gimarakwa
	Access to clean and safe water	• Construction of boreholes at; Karandini VTC, Mutave Pri, Viyalo Pri, Lugara Israel Church, Mwembe, Boyani Polytechnic • Springs protection: Gimariani • Reticulation of water from Malinda to Likindu Health center; piping to Bahati Pri • Piping of Sosiani water supply to elevated tank at Nyangori • Piping and reticulation of water to households from Chepsaga water scheme • Install piping and overhead tanks to supply water within Tambua ward • Construction of Jebrok and Simbi water project
Governance, Justice, Law & Order	Rising insecurity and weak inclusivity in governance	• Deployment of more police at Tambua Police Post • Provide patrol vehicles for the officers • Construction of Police post at Gamalenga and Givigoi • Sub-division of sub-location and creation a Ward including parts of Tigoi, Kitagwa and Simbi • Decentralize some of judiciary services to the wards
SHIRU		
Agriculture, Livestock and Fisheries	Crop productivity and production	• Introduce subsidized fertilizers • Introduce soil testing programmes • Enhanced extension services • Promotion of climate smart crops • Provision quality avocado seeds in Makuchi • Open up part of Kibiri forest for cultivation • Organize agricultural shows and exhibitions
	Livestock production	• Provide veterinary services to farmers • Introduce improved breeds • Establish aggregation center • Establish demonstration centers/farms • Enhanced extension services and livestock officers
	Low fish production	• Revive community fish ponds-capacity building, fish feeds, and fingerlings
Lands and Physical Planning	Land management and utilization	• Ease land adjudication processes and access to land title deeds • Facilitate survey of government land and community land. • Purchase land for to construct bus-park, sports ground and modern market at Jeptulu
	Poor physical planning	• Conduct Physical spatial planning to all public institutions including; markets centers, health facilities and schools
Transport & Infrastructure	Dilapidated road network	• Maintenance of: Mosque-Kakubudu, Chenusien, Kaptis-Lukose, Musunji, Tsava-Musasa market, Kakubu-Jodan roads-**Shiru sub-location** • Jeptulu-Mahanga-Shikhambi-Mzulia, Mahanga-Shikambi-Mutsulia-city park, Mahanga-Milimani-Shaviringa, Shaviringa-Mutsava, Cheptulu-Mang'oro, Mahanga-Mwanzo-Shaviringa, Makuchi-Bulukhombe-Shimbiro-Ilari, Kakubudu-Musunji roads-**Makuchi sub-location** • Kisingoi-kisasi, Jeptulu-Mahanga-Makuchi, Kamogoi A,B and C, Mang'ono-Mahanga, Kaimosi-Kisingoi, Jeptulu-Mulwero-shaviringa, Sing'ong'o-Mulwanda-Milimani, Jeptulu-Kamgoi A-Shipala-Kaimosi TTC-Ludado, Jeptulu-Kamgoi B-bridge-Chemogo, Jeptulu-Mahanga-Makuchi-Kamulembe, Jeptulu-Mahanga-Shikhambi-Mzulia, Mulwevo-Aluvisia roads-**Jeptulu sub-location**

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		• Opening up of roads; Kaptis-Musunji; Tumululu, Shiru-Iravo-Lingulu, Chemusien-Mwanzu-Bondoni roads-**Shiru sub-location** • Maganda- Mahanga-Salvation Army, Shikhambi -Bukove-Mnoywa, Maganda-Shikhambi-Mzulia roads-**Makuchi sub-location** • Shipala primary to Kisasi road- **Cheptulu sub-location**
		• Tarmacking of Mahanga-Makuchi, Jeptulu-Shipala-Erusui, Si'ngo'ngo -Makuchi, Kaimosi Complex, Jeptulu Mkt, Jeptulu-shaviringa-Bulukhombe • Install bumps in Jeptulu Mkt on the Kapsabet-Chavakali Rd
		• Highmast/street lighting at Shiru, Musasa, Kaptis, Makuchi junction, Jeptulu markets
	Poor road interconnectivity	• Construction of bridges/box culverts along Chemusien Rd, Mujidi Rd-**Shiru sub-location** • Maganda- Mahanga-Salvation Army Rd, Emau-Voida-Mahanga, Kaptis-Musunji road bridges-**Makuchi sub-location** • Shipala-Kisasi bridge, Kamgoi B sunrise road-**Jeptulu sub-location**
Housing and Urban Development	Poor housing	• Construction of modern housing at Shiru mkt and Shiru cultural center • Introduce house construction programmes for vulnerable households
	Uncontrolled urbanization	• Physical and urban planning at Jeptulu and Kaimosi complex
Information Communication Technology (ICT)	Absence of an ICT center	• Establish an ICT resource center at Jeptulu mkt and Makuchi
Commerce, Industry, Tourism and Cooperative	Market infrastructure and entrepreneurial development	• Construct a market sheds/stalls at; Shiru, Cheptulu mkt, expansion of mkts-Shiru, Musasa and Jidereri • Establish an aggregation center in Makuchi; market stalls • Enhanced capacity of small traders through financial credit and training • Purchase land, construct modern market, stalls, bio digester toilets, Flood and street lighting at Jeptulu market • Upgrade Jeptulu to a municipality • Purchase of land for expansion of Cheptulu market • Construction of modern market at Cheptulu
	Industrialization	• Establish a gold processing plant at Kaimosi; provision of modern gold-mining technologies
	Limited cooperative movement within the community	• Sensitization and capacity building on cooperative movement • Decentralize cooperative functions at ward level • Support and finance existing cooperatives
Health	Access to health services	• Introduction of maternity services, laboratory, ambulance, complete staff houses at Kaptis Dispensary • Equip wards (beds), kitchen and establishment of incinerator at Shiru health center • Complete Jidereri health facility • Equip CHVs with primary medications and First Aid Kits • Purchase of land and establish Makuchi dispensary at Shaviringa • Employment of more health staff and consistent medical supplies • Complete staff houses and establish laboratory, Construction and equipping of the maternity wing, staff housing at Shipala dispensary • Purchase of ambulance for the ward • Sustained supply of health commodities

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Education	ECDE Access	• Construction of ECDE classrooms; Musunji, Jidereri, Mwanzo and Lukose Primary Schools and equipping • Construction and equipping ECDEs at; Bulukhombe, shaviringa, Shikhambi Primary schools –**Makuchi sub-location** • Purchase of land and construction of ECDE at Kisingoi Primary • Equip existing centers with adequate instructional and play materials • Introduction of school feeding & nutrition programme
	Vocational education access	• Complete and equip Shiru VTC • Complete stalled administration block at Shiru VTC • Construction of workshops • Construction of a VTC at Shinyenya • Expand, construction of workshops and equip Kaimosi VTC
	Primary and secondary infrastructure	• Purchase of land, expansion and rehabilitation of school infrastructure; Makuchi, Mahanga and Shaviringa • Drilling of boreholes/water piping at Makuchi primary and Secondary schools and Mahanga and Shaviringa Primary • Purchase of land and establishment of day secondary school at Jeptulu-Kaimosi
Public Administration	Public service delivery	• Construction of ward administration offices • Construction of chief and assistance chief offices in Jeptulu
Sports, Gender, Culture & Social Protection	Culture and recreation	• Complete and equip cultural center in Shiru • Promotion of cultural activities in the Ward • Establishment of a cultural resource center at Shaviringa, Walugalia, Bulukhombe • Maintenance of resting shrines; Makuchi, Ndorobo, shaviringa
	Social protection	• Establishment of a rescue center at Likindu • Establish a rehabilitation center at Shiru • Establishment of a GBV center at Mahanga • Decentralize Children office in Shaviringa • Enhanced social protection programmes targeting the `elderly and PWDs
	Sports, Youth and talent development	• Establish and equip a sportsground in Shiru primary school • Improvement of shaviringa sports ground • Purchase of land and establishment of a sports ground at Jeptulu • Establishment of a youth resource center at Shiru
Environment, Water And Natural Resources	Environment conservation and natural resource management	• Tree planting(indigenous); protection of riparian land • Establish a gold processing plant • Establishment of a dump site at Cheptulu mkt, regular garbage collection in the market • Protection and conservation of forest; promotion of indigenous tree species
	Access to clean and safe water	• Water piping from Kaimosi Tea Estate and all villages • Drilling of a community bore hole at Kaptik secondary school, health facilities, market centers and in all villages • Protection of community springs; Mukhuyu; Kalava; Nandwa; Visako and Uganda springs • Rehabilitation and reticulation of Bumbo water supply scheme. • Construction of modern sanitary facilities in Cheptulu and other market centers • Protection of 120 springs
	Energy	Construction of Kaimosi Hydro-power plant

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Governance, Justice, Law & Order	Rising insecurity and governance challenges	• Establishment of village administration offices at sub-location level • Construction of a Shiru Police Post • Deployment of more police officers at shaviringa police post
SHAMAKHOKHO		
Agriculture, Livestock and Fisheries	Low crop production	• Provision of subsidized farm inputs across the ward • Provision of Agriculture extension services • Soil sampling and testing across the ward • Enhance extension services • Planting of short-term crops • Provision of subsidized farm inputs including quality avocado seeds, passion fruits, pariaphes and pawpaws in **Jivovoli sub-location** • Provision of quality avocado seeds in Jivovoli • Dairy and avocado demonstration farm at Lwandoni • Undertake crop rotation and control soil erosion • Promote use of organic manure and mulching • Grants and agriculture enterprise funds to enhance and improve agricultural production
	Low Livestock production	• Provide A.I services for improved breeds in the ward • Promotion of fodders and introduction of advanced methods of storing fodder across the ward • Introduce improved livestock and poultry breeds • Promotion of apiculture/beekeeping • Establish demonstration centers/farms • Promotion of apiculture/beekeeping in Senende • Recruitment of livestock extension officers • Construction of cattle dips in every sub-location • Purchase of land and construction of Hamisi Dairy co-operative society milk processing plant in Shamakhokho
	Low fish production	• Revive community fish ponds-capacity building, fish feeds, and fingerlings
Lands and Physical Planning	Weak land management and use	• Ease land adjudication processes and access to land title deeds • Facilitate survey of government land and community land. • Demarcate public land and community land in Serem • Acquisiton of title deeds for cultural forests
	Physical planning	• Conduct Physical spatial planning to all public institutions including; markets centers, health facilities and schools
Transport & Infrastructure	Poor road network	• Maintenance; Erusui -Imusutsu, Kisasi-Isukura, extensive mur-raming, Imusutsu—kamunono, Godia – Kabware, Shamalago-Mago, Gavoi-Lwando roads-**Kisasi sub-location** • Shamakhokho-Bunowl-Shakhokibjiwye, Bumavi-Viseve-Kaiomsi, Imusutsu-Shirembe-Jivovoli-Wakoole roads-**Jivovoli sub-location** • Mungavo-Mpaka Rd, Kaptieni-Bushikunga Rd, Wanalo-Imusud-zu Rd, Jitabani-Tsava-Lusiola Rd, Musala Mgali-Anduvate-Izava roads-**Serem sub-location** • Mahanga-Shikambi-Mutsulia-city park, Mahanga-Milimani-Shaviringa, shaviringa-Mutsava, Cheptulu-Magono, Mungavo-Mpaka Rd, Kaptieni-Bushikunga, Wanalo-Imusudzu, Jitabani-Tsava-Lusiola, • Senende-Chebnaywa(Chepnonoch), Senende-Wengondo-Senende sublocation

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		• Flood light at Kisasi market, Kamunono and Imususstu junction; street lighting at Erusui Imususstu Junction- Makuchi- **Kisasi sub-location** • Serem market and Erusui-Serem sublocation • Shamalago market, Shamalago-Senende Rd and High mast at Chebunaywa-**Senende sub-location**
		• Opening and expansion of Butiti-Agwasi road and bridge, Gwayumba-Busweta rd, Bumma-Butiti rd, Bumavi Salvation-Lwenya-Kaimosi roads-**Jivovoli sub-location** • Lwandoni-Gavoi-Kamilukuywa rd, Mweywe-Bumuyange, Kalwani-Wamuseveni, Shamalago-Tondo-Ihedwe, Wegodo roads-**Kalwani sub-location** • Shenzo-Wasatia, Maganda- Mahanga-Salvation Army, Shikhambi -Bukove-Mnoywa, • Gemeni-Senende, kwa Mbwanga-Jeptumbe-Jepsegeli rd, jesahani-bukhuvera rd, kamulugwa-kalwani roads-**Senende sub-location**
		• Tarmacking of roads: Godia-Kabware, Erusui-Senende, Gemeni-Senende, kwa mbwanga-jeptumbe-jepsegeli rd, jesahani-bukhuvera rd, kamulugwa-kalwani Roads
	Road interconnectivity	• construction of bridge/box culvert ; Wanjerimani –Chemongo, Wamalaya-Wanalo, Kwa chief -Kabware , Shamakhokho—kavai, wabustsi bridge-**kisasi sub-location** • Construction of bridges/box culverts: Gwavumba, Butiti Agungu, Lwenya-Kaimosi, Bumavi Tomi Jivuye-**Jivovoli sub-location** • Maganda- Mahanga-Salvation Army, Mpaka- Kapkeruge bridge, Bushigunga bridge, Izava bridge/box culvert-Serem sublocation • Tondo-Bumuyange, Gavoi-izava-shirongo, shitakwa bridge, Ihonga bridge-**Kalwani sub-location** • Construction of bridges Kamunono Chabara bridge,Kavoi Erusui Bridge, Kisaiwa Ambusti bridge,Kaptieni Marakalu Shitundu bridge, Bumani Kaimosi Bridge
Housing And Urban Development	Poor housing	• Promotion of modern and affordable building technologies; • Construction of 100 housing unit for vulnerable households • Spatial planning for up-coming market centers Public Private partnerships in construction of affordable housing
Information Communication Technology (ICT	ICT Resource Centre	• Establish of an ICT resource and training center with WIFI at Isukura Salvation Army Church, Serem market, Senende trading center, Shamakhokho and Imusutsu • Improve Shamakhokho ICT learning center
Commerce, Industry and Tourism	Market infrastructure and credit access	• construct a market sheds/stalls at; Kisasi and Imusutsu mkt, Shamalago and Wamaganga/Bumuyange • Construction of a modern market business stalls at Serem and Shamakhokho • Construction of a modern market at Senende and Chebnaywa • Review licenses to sustainable rates • Extend affordable loan facilities to traders • Lighting of all markets across the ward- Kisasi, Serem, Senende, Shamakhokho, Shamalago, Chebunaywa, Bumuyange, Erusui, Emusutsu • Highmast flood lights at Senende market, Imusutsu, Erusui ,Bumuyange and Kisasi
	Absence of cooperative society	• Sensitization and capacity building on cooperative movement • Support and finance existing cooperatives and Saccos • Establish a farmers cooperative society in Kalwani sublocation

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Health Services	Access to health care	• Introduction of maternity services; laboratory and staff houses at Kisasi Dispensary • Purchase land and Establish a Dispensary at Makuchi • Employment of more staff and consistent medical supplies • Construction and equipping of the maternity wing, staff housing, ambulance services and up-grade to level 3 Shipala dispensary • Purchase land, expansion; equip and construction of modern maternity ward & new born unit and laboratory and upgrade Serem dispensary to level 4 • Purchase of land and construction and equipping a facility at Bumuyange • Improve and upgrade Shamakhokho, Jirwani and Kisasi dispensaries
Education	ECDE Access	• Construction of ECDE classrooms; Imusutsu Shivembe, Saosi, Kamunono and Chemongo Primary Schools, Bulukhombe, shaviringa, at Kisingoi, Shipala, Kaimosi, Senende Pri, Chebnaywa and Shamalago • Employment of more teachers
	Primary and secondary school infrastructure	• Construction of a perimeter wall at Kisasi pri school • Construction of boreholes/water piping at Makuchi primary and Secondary schools and Mahanga Primary • Purchase of land, expansion and rehabilitation; Makuchi, Mahanga and Shaviringa • Purchase of land and establishment of day secondary school at Jeptulu-Kaimosi
	Vocational education access	• Complete and equip Shiru VTC • Construction of a VTC at Makuchi • Expand and fully equip Kaimosi VTC • Purchase of land, complete the construction and equipping Shamalago VTC • Construction of Shamakhokho VTC at Jitambuni
Public Administration	Inclusivity in governance	• Devolve government services at Village level • Construction of ward administration offices • Construction of chief and assistance chief offices in Serem • Sub-divide Senende sub-location
Sports, Gender, Culture & Social Protection	Youth, sports and talent development	• Establish a community sports ground at Isikura • Improvement of shaviringa sports ground • Leveling of play fields in primary schools across the ward • Construction of a youth talent center
	Culture and recreation	• Complete and equip cultural center near Kisasi Pri Sch, Shavir-inga, Walugalia, Bulukhombe • Maintenance of resting shrines; Makuchi, Ndorobo, shaviringa • Protection of shrines-fencing of Senende and Egemeni cultural forests
	Social protection	• Undertake rehabilitation and counselling programmes • Decentralize Children office in Shaviringa • Establishment of a rescue center at Likindu • Enhanced social protection programmes targeting the `elderly and PWDs
Environment, Water And Natural Resources	Environment conservation and waste management	• Undertake Tree planting(indigenous); protection of riparian land; construction of gabions to control soil erosion and controlled farming in riparian areas • construction of modern sanitary facilities in Cheptulu and other market centers

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		• Establishment of a dump site at Cheptulu mkt • Protection and conservation of forest • Promotion of modern mining technologies • Re-afforestation of all cultural forests in the ward
	Access to clean and safe water	• Water piping from Bumbo to serve the community • Protection of community springs; Mukhuyu; Kalava; Nandwa; Visako, Uganda, Wa Indeche, Cheptumbei, Shigadi; Wigoswa, Idambo; Wa-Saitoti, Iravonga, Chepsahani, Musa, Washiombe, Wadunya, Kalwani, Lwandoni, Wagameni, Washemeji, Ahilu, Wandungani, Wagurehp, Washangilwa, Wamasuveni, Walukondi among others • Rehabilitation and reticulation of Bumbo water supply scheme • Drilling of boreholes in schools, health facilities, market centers, Bumuyange, Shamalago, Shivembe, Erusui, Kamuluguywa, Mugaro, Senende, Buira and Kaptien • Extend pipe water supply to Chebunaywa Senende and Shamalago • Undertake water reticulation in the entire ward from main supply
Governance, Justice, Law & Order	Rising insecurity	• Installation of a police post at Kamunono, Shamalago • Flood light at Imusutsu • Deployment of more police officers at shaviringa police post • Strengthen Council of elders for conflicts resolutions
Public Finance Management	Transparency and Accountability	• Enhanced community participation in the county planning, budgeting and implementation framework
MUHUDU		
Agriculture, Livestock and Fisheries	Low crop production	• Soil sampling and testing • Introduce farm input distribution programme • Enhanced capacity building of farmers • Identify and recruit community farm service providers • Capacity building on and introduction of greenhouse farming in Muhudu, Kaptech sub-location • Provision of quality avocado seeds in Mulundu • Promotion of crop rotation in Kaptech
	Livestock production	• Promotion of dairy, beekeeping, pig farming • Pest and diseases control • Construction of a slaughter house-Muhudu, Mulundu, Kaptech • Construction of cattle dips
	Low fish production	• Reviving and promotion of fish ponds farming in Jivuye
Lands and Physical Planning	Poor physical planning	• Conduct Physical spatial planning to all public institutions of markets centers, health facilities and schools
	Land administration/ ownership	• Issue title deeds to land owners, institutions and forests • Facilitate mapping and fencing off government land and community land • Purchase of land for markets centers, health facilities and schools in **Muhudu sub-location**
Transport & Infrastructure	Transport & Infrastructure	• Opening up of new roads: Lusari-Shanda, Jinjini-Muyere, Shanda-Kambi Kauka-Vuchisia, Shanda-Waandaye, Israel- Ivukwi-Khatete, Ivukwi-Rikunia/Karuyanje/Lurungula, Iseikuti Primary Sch –Bulukhombe, Lulali-Bagada-Ivumbu, Muhudu Field-Masiachi-Kabaga(box, Muhudu kwa offio Mapera, Muhudu salvation army-Shandukuli roads-**Muhudu sub-location** • Jivuye- Magada-Tovolwa-Special school, Maganyi-Ivumbu, Maganyi-Mwilitsa roads-**Mulundu sub-location**

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		• Irovo-Isikhi -Makamari PAG, Lusari – Muyere-Shanda, Makanyi-Ivumbu, Isikhi – Mukhombe, Ikoko –Mukomari-Asumani, Shame-Shimbiro, Jinjini-Mukhombe, Lurungula-Shitamani Andaye, Mulungano-Abili Choka Khasiayi-Ikoko roads-**Kaptech sub-location** • Maintenance; Ikoko-mukomani Asumani, and all other roads in **Muhudu, Kaptech sub-location,**
		• Tarmacking of Shaviringa-Muhudu-Mukhombe, Kaimosi-Jamlogoji-Museno, Kaimosi-Mukhombe, Shandukuli-Shivembe-Kaptech
	Poor road interconnectivity	• Construction of Bridges/Box culverts: Vuzire-Bulukhombe Rd, Mapera-Muyere ; Muyere/Kamapala – isukha crossing river Yala- **Muhudu sub-location** • Mwiba- Jivuye, Maganda-Khoi, Musungu-Maganyi, Manyatta-Jivuye, Shinyenya-Maganda, Busali bridge, Maganyi Mwiritsa -**Mulundu sub-location** • Isikhi-Mukhombe, Shenjero-Vukondi-**Kaptech sub-location**
	Access to electricity	• Enhanced households connectivity to electricity in Muhudu Ishanda, Buzirire) • Construct street-lights along Kaimosi University -Demonstration School RD, Kaimosi-Mulundu market • Installation of High mast lights at Mulundu Market, Jivuye primary and Bumbo primary school • Connect households to electricity-more transformers required (Shenjero,Ikoko)
Housing And Urban Development	Poor housing	• Promotion of modern and affordable building technologies • Social housing programmes to poor • Access to credit for housing development
Information Communication Technology (ICT	ICT Resource Centre	• Establish of an ICT resource and training center at Muhudu VTC; Mulundu, Jeptulu market • Installation of boosters in the ward
Commerce, Industry, Tourism and Cooperative	Market infrastructure and entrepreneurship development	• Installation of High Mast Flood lights in Muhudu market and school, Kaptech and Kamulembe markets and Siekuti dispensary • Construction of market stalls/sheds at; Muhudu, Muyere, Mulundu, Kamulembe • Enhance access of small -scale traders to loans and grants • Capacity building of SMEs on business management and entrepreneurial skills • Provision of security services at Mulundu Market • Purchase land and construct modern market at Kaptech market
	Eco-Tourism	• Construction of an Hotel to cater for the increasing number students from Kaimosi University
	Promotion of cooperative societies	• Sensitization and capacity building of groups; Funding and provision of grants to groups
Health	Access to quality health care services	• Construction of a health facility at Isiekuti • Expansion of services and construction of Incinerator at Mulundu Dispensary • Employment of more health staff • Provision of drugs and other essential health commodities • Undertake mobile clinic services across the ward • Construction of maternity wing and fencing of health facility, introduction of laboratory services and upgrade Kaptech dispensary

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Education	ECDE Access	• Rehabilitation and equipping of ECDE centers; Muyere, Muhudu, Isiekuti • Construction and equipping of extra classrooms; Kaimosi Demonstration, Bumbo, Jivuye, Jamulongonji, Maganyi primary schools, Kaimosi Junior • Employment of more ECDE teachers • Increase staffing and provision of teaching and play equipment • Construction of child friendly toilets in all ECDEs
	Access to vocational education	• Purchase of Land, equip the VTC with modern learning materials and tools; construction of workshops of Muhudu VTC • Employment of more instructors
	Primary and secondary infrastructure	• Up-grade Muhudu Secondary School as a center of excellence • Electricity connection, Water supply, sanitation services and fencing in all schools
Public Administration	Weak public service delivery	• Establish of office of Village Administrators • Equip and staff the Ward Administrators office in Muhudu • Construction of MCA Office, Ward Administrator • Construction of Chief and Assistant Chief Office in Mulundu • Construct village administrators office at Ikoko village
Sports, Gender, Culture & Social Protection	Social Protection	• Support SHGs and CBOs with grants/capacity building in Muhudu • Construction of a Child Protection center at Mulundu • Undertake rehabilitation and counselling programmes in Isiekuti, Muhudu and Kaptech • Operationalize PWD fund
	Cultural heritage	• Establishment of a cultural resource center at Shaviringa, Walugalia, Bulukhombe, Mulundu, Kaptech • Maintenance of shrines; Makuchi, Ndorobo, shaviringa, SKhuyoje
	Sports and talent development	• Establish a community sports ground at Isikura • Establishment of a sports complex Mulundu sports ground
	Youth empowerment	• Establishment of a youth resource center • Capacity building youth groups on life skills and entrepreneurship
Environment, Water And Natural Resources	Environment conservation	• Tree planting(indigenous); protection of riparian land; controlled soil erosion; reclamation of mining pits; support production of fruit trees and indigenous tree species in Muhudu • Fencing of Kaimosi Forest and provision of security services • Use of solar pans energy in Kaptech
	Access to clean and safe water	• Water piping from Muhudu Borehole • Rehabilitation of community water springs • Promotion of roof water harvesting • Construction of an elevated tank at Ligundo Hilltop and distribution • Renovation of pipeline from Kaimosi to Mulundu • Rehabilitation of borehole in Kaptech and distribution pipes extended to serve the community
	Natural resource management	• Establish a gold processing plant at Maganyi • Regulation of mining in Muhudu
Governance, Justice and Order	Rising insecurity and low governance	• Sensitization of the community on government policies and programmes • Establish a police post at Mulundu market • Strengthen development coordination and other committees at the grassroots

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JEPKOYAI WARD		
Agriculture, Livestock and Fisheries	Low crop production	• Undertake Soil testing and Subsidy farm inputs in the ward • Recruit extension officers and Training of farmers • Promote Irrigation farming in Kapchemugung, Kitagwa and Givole sub locations • Promote Value addition & markets for vegetables • Provide pesticides & herbicides and storage facilities for crop yields • Provision of traditional vegetable seedlings in Tigoi sublocation • Promotion of Green houses and horticulture in Givole • Revival pawpaw farming in Kapchemugung and Givole
	poor Livestock and poultry production	• Promotion of dairy farming, promote Poultry farming, Bee keeping • Promote Affordable AI services • Employee veterinary officers, train farmers and provision of vaccines to poultry • Provision milk coolers, incubators and brooders in Kapchemugung and Gambogi • Provision of bee hives in Kitagwa
	Poor fish farming	• Establish a hatchery within the ward • Revive community fish ponds-capacity building, fish feeds, and fingerlings
Lands and Physical Planning	Land management and utilization	• Undertake Land banking • Undertake land clinics across the ward • Simplify process of acquiring a title deed • Award title deeds to community land, Muadindi, Kapchevugei, Kapkoros, Gambogi markets, Tiengere cattle dip, Tiengere Tiriki grounds, Mulundu • Undertake land survey for community land • Acquire land for Givole market, resource, rescue, rehabilitation centers, proposed Zululu dispensary, Logere VTC • Leveling Gamande TVET land
	Inadequate housing	• Social housing for the vulnerable in Kapchemugung
	Physical Planning	• Reduction of fees on buildings • Undertake physical planning for Banja, Gambogi, Mulundu and Jepkoyai Markets
Transport & Infrastructure	Poor rural access roads	**Opening up of roads** • Kapchevugei forest-Mt. Kugord, Gemineni – Gambira PAG and culverts, Singah-Orthodox church Kabangord, Angungu-Nyahoris home, Musiri-Marombe dispensary roads plus bridge roads-**Kapchemugung sub-location** • Duke academy-Tiengere primary, Sudi-Elijah-Livoywa farm-Ochwade junction, vungenezo ADC –Aikona-Tiengere dip, Mune-udieri-Nancy-Imbaya-Didinya roads-**Kitagwa sub-location** • Itovo–Givole dispensary, Gamulunyi–Linyonyi, Kwa Chanzu-Gamande-Kapchengu, Wangungu-Ochwade, Gidagadi-Satellite-Jepseri roads-**Givole sub-location** • Tigoi secondary school-water supply, Zululu primary- Mamboleo, Chege, tunda anagava, Mamboleo –eramba roads-**Tigoi sub-location**

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		Maintenance of access roads: • Boyani – Jebrock , Jepkoyai- Gidagadi, Kisenwa – Kipketer, Musiri –Gisambai, Buyangu – Gamudusi-Jiminani, Jepkoyai primary – Boyani Kichinjio, Jepkoyai dispensary, Kapchemgung, Kabong'o-Ndega-Mwondi roads-**Kapchemugung sub-location** • Nyahuri-mudindi-Boyani, Uchwade-Kapchevugei-Sidioni, Kapsaoi ring, Kitagwa primary – Sabuni bridge, Tiengere primary – gambogi tarmac roads-**Kitagwa sub-location** • Gisambai Buyangu- Jepkoyai, Givole – Buyangu, Buyangu-Gamande-Misri, Givole junction-Givole Mulwanyi, Itovo-Mulwanyi, Givole junction-Malindi\Gakuli-Gimarani, Masasa-Adams, Gidagadi-Givusali, Jimarani-Gamulanyi-jiptereti, Gamulanyi-Gamande-**Givole sub-location** • Maintenance of Tigoi-Logere road-**Tigoi sub-location**
		Construction of bridges/box culvert/river crossing • Nyamema, Givusanyi bridge to Gamudusi primary, Gimudi, Expand Boyani and Jebrock bridges- **Kapchemugung sub-location** • Mune church- Madi-Mudindi/Boyani, Open high way to Waigenge church, Nyamema, Jeptingum, Mudindi, Kapchevugei-kwa Didinya, Isongo, Buyangu and Yohana bridges-**Kitagwa sub-location** • Linyonyi, Buyangu, Masasa – Adams bridges-Givole • Mamboleo road eramba road, Zululu Zivililli bridge and culverts, Gambogi – Sosian Eramba culverts, Starborn Anagava road bridges-**Tigoi sub-location**
		• Tarmacking of Kitagwa – Gambogi, Boyani-Jebrock, Gambogi-Mamboleo
Housing and Urban Development	Poor urban development	• Upgrade Jepkoyai center and construct administrative block • Jebrock market to a town • Provision of electricity and sewage system in Gambogi • Street lighting in market and Provision of water
	Inadequate housing	• Build affordable houses a Jebrock market • Need to upgrade housing structure in Gambogi • Promote Social housing scheme
Information Communication Technology (ICT)	Low uptake of ICT	• Develop an ICT college in Logere and Tigoi center • Install Wi-Fi in our schools and market centers • Establish community learning resource center at kwa Maji stage • Build resource center at ACC's center in Kapchemugung • Purchase land at Givole to establish ICT center
Commerce, Industry, Tourism and Cooperative	Poor market infrastructure and enterprise development	• Rehabilitate and renovate: Tigoi, Gambogi and Boyani • Commission and sewerage systems in Gambogi market • Construction of Latrines and toilets in Gambogi Markets, Givole • Enforcement personnel in Gambogi market • Install High mast lights at Jebrock market, Givole secondary school, Buyangu, Banja market • Street lighting of Jebrock market, Givole junction, Givole dispensary, Gamande, Jepkoyai junction, Gimarani, Tigoi stage, Ikali, Mulundu,Givole market • Construction of Mulundu, Gamande market, Gambogi • Construction of bodaboda shades kwa maji stage and Gambogi
	Industrial development	• Promote establishment of Stone crashing, Avocado processing, Milk cooling plants • Provision of Bricks making machine purchase • Revive pawpaw factory at Gambogi • Establish Mill industry to produce feeds for livestock • Establish Jua Kali industry at Tigoi stage • Revive pawpaw industry at gamboge

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Lack of cooperative Movement	• Provision of trainers to train locals to form cooperatives • Need to establish new cooperatives in the area • Funding of Sacco's/groups
Health	Access to health services	• Provision of water at Jepkoyia and Marombe dispensaries • Employment of health workers and Increase CHVs • Construct maternity wing, provision of ambulance and equip Jepkoyia dispensary • Construction of Level 2 Dispensary at Tiengere Village • Establish Mental health clinic at Gambogi • Promote Universal Health care and NHIF to residents • Purchase land and establish of Zululu dispensary • Install incinerator at Tigoi Health center • Purchase of land, equip, opening of maternity unit, upgrade, construction of doctors Houses, septic, tank and placenta pit, incinerators, solar panels and fencing of Givole health center • Construct a modern maternity wing, children and male wards, medical staff quarters, Fencing and gate, construct incinerator and Upgrade Tigoi to level 4 • Equip Givole, Tigoi, Jepkoyai and malombe dispensaries
Education	Pre-primary access	• Construct ECD classes at Musiri, Jepkoyia, Kapchemugung, Gamundusi, Kitagwa, Tiengere, Buyangu, Boyani, Itovo, Zululu, Logere primary schools • Promote Water harvesting in all primary and ECD schools • Introduce school feeding Programme • Rehabilitation of ECDEs: Kitagwa, Kapsaoi, Tiengere, Mudindi, Zululu primaries • Equip all ECD centers • Construct special needs classes at Zululu and Tigoi • Completion ECDE classroom Givole
	Education support	• Increase bursary allocation
	Vocational education access	• Building a vocational training center at Tiengere cattle dip/ grounds • Purchasing of land and construction of Givole TVET center • Purchase Land for expansion of Gamande TVET • Construct a VTC at Chanzuki • Employment of TVET instructors and equipping of Gamande TVET
	Primary and secondary infrastructure	• Construction of Modern toilets, new classes and fence Tigoi primary • Construction of septic tank at Tigoi girls Establishment of VTC at Chanzuki • Expansion of compound at Logere primary • Upgrading Boyani primary to secondary status • Construct special needs classes at Zululu • Expand the play grounds at Logere
Public Administration	Access to government services	• Establish ward administrators office at Jepkoyayi center • Establish village council and Employ village administrators • Construct assistant chief office at Jepkoyai center, Kitagwa, Tigoi market • Purchase Land and construction of Assistant chief in Givole • Purchase land and construct a well-equipped resource center at Givole
Finance Economic Planning	Public finance management	• Increase allocation of ward fund • Need for ward economic planners and Increase public participation

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Sports, Gender, Culture & Social Protection	Social protection	• Construction of rescue centers and home for elderly • Establishment of resource center, rescue center and Gender office at Jepkoiyai • Purchase of land and construction of resource center at Musiri, Jepkoyai and Givole • Build a cultural heritage at Jepkoyai • Establish social protection fund for elderly • Build of social halls at Gambogi market • Purchase land and construct rehabilitation center in Givole
	Sports and talent development	• Construction of sport complex • Organize talent shows for exposure • Increase sports fund and promote inter ward sports competition • Levelizing of Givole and Tigoi playing grounds • Support Givole football teams
	Culture and recreation	• Protection of positive cultural practices • Fencing of Gisoywa and Kagoli forest and provision of title deeds • Fence of Zululu forest
Environment, Water And Natural Resources	Water access	• Provide water at Jepkoyai center • Drilling of boreholes at Kapchemgum, Musiri, Gamudusi primaries • Construction of water kiosk at Hamisi market, Kitagwa bore hole and Sosiani water distribution points • Pipes, storage tanks, treatment materials, meters for Kitagwa borehole • Promote roof water harvesting in schools • Protection of water springs: Jeptingum, Ngamera, Anami, Kwa memba, kwa Raphael, kwa Mudindi, Ashuma, Kingori, Masitsa, Agama, mbalizi, Nandwa, Okani, Irungu,Gimarani, Mulwanyi,Kwa Shem, Majani, Itovo, Jepseri, Gwambei, Gamsele, Rogere, Magina, Izulu/keke, Okenyi springs • Establish a water catchment area along Gimude rivers • Rehabilitation of Givole community water project-Mulwanyi • Construction of Overhead tanks at Ikori, Givole, Jepkoyai, Kitagwa, Zululu, Musiri and water springs
	Environmental conservation	• Provide biogas in schools • Install collection centers of garbage in the markets • Plant indigenous trees along river banks • Capacity building on environment conservations • Enforcement of laws governing sand harvesting
	Forestry and Natural resource management	• Conservation of Museywa , Kipriran, Sahani and Ivona forests • Protection of natural resources like sand harvesting, indigenous trees, granite stones • Protection of our natural/cultural shrines like Mudindi, Kapche-vugei, Kapkoros
Governance, Justice, Law & Order	Rising Insecurity	• Improve security at Gamaragai, Kipchewen market • Recruitment of police officers be based on wards • Upgrade Jepkoyai police Post and establish Kapsotik police post
GISAMBAI WARD		
Agriculture, Livestock and Fisheries	Crop production and productivity	• Provision of subsidized farm inputs (fertilizer and seeds) • Provide avocado seedlings, African leafy vegetables, Pawpaw, passion fruits, tissue culture bananas and Drip irrigation kits in Galona • Provision of Subsidized farm inputs • Establish mushroom project I Gimomoi • Provision of Agricultural extension services

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Livestock production	• Provide veterinary services to farmers • Supply of improved livestock and poultry breeds • Establish aggregation and demonstration farms • Promote bee keeping in Galona sublocation • Enhanced extension services and livestock officers • Establish spray pens in the ward
	Low fish production	• Construct fish ponds, supply of fingerlings, feeds and market fish products • Rehabilitation of fish ponds
Lands and Physical Planning	Land ownership	• Provision of title deeds to landowners, cultural forest , ECD, VTC, dispensaries • Undertake land clinics • Buy land for Munzatsi market , Kapchemwami, Jepkose, Jebrongo & Gimomoi VTCs, Jepses and Gamei &Jebrongo dispensary
Transport and Infrastructure	Road network	Routine Maintenance of roads • Miti-Mbali-Ganyames, Gamyamos, Jebrongo, Hamisi-Gavudunyi roads-**Gavudunyi sub-location** • Buchuvera , Gavudunyi, Jemaga-Gamei , Gisambai-Kapchemwami, Jepsango-Luvombei, Lwombei- Kipchemwani, Munzatsi – Kinu, Kivitu – Gidimo, Hajani – Jepsaga, Kinu – Jepsaga – Saride , Jepkose – Lwambei roads-**Galona sub-location** • Gimomoi-Gidimo, Gidagadi-Kidinye, PAG Magaka PAG-Kivagala secondaruy, Gisambai-Givoji, Gisambai-Gidimo-Jeprock, Munzasti-Kinu, Saride-Lwombei-Gidimo, AP-Main Hamisi roads-**Gimomoi sub-location** • Jespses-Gamei-Jerage, Jepses-Madidi-Musatsi, Kwa Memba-Kimogoi, Gamei- Gaga roads-**Gamoi sub-location**
		Opening up of roads • Buvai – Jebrongo-Matenga road-**Gavudunyi sub-location** • Jeredei – Gidimo, Jeblabok- Lwambei, Gimomoi – Gidimo, Kapchemwami – Jepkose, Lwambei – Saride roads-**Galona sub-location** • Munzasti-Kapkoros-Kimusagis, Kisigwa-Shikumoi-kinu, Gamoi-Buvai-Jebsei, Liavifra-Gimenagwa-Mulau off Galiya, Gaga-Gajiremba Gamoi roads-**Gamoi sub-location**
	Road interconnectivity	• Completion of Buvai bridge-**Gavudunyi sub-location**
		• Munzatsi – Mugango , Jeprok – Hamisi, Gisambai – Jeprok, Hamisi-Gavudunyi-Matenga road, Gavudunyi-Vakhuvera road roads-**Galona sub-location** • Gidagadi – Givoji – Galona road-**Gimomoi sub-location** • Jepses-Gamei- Kivagala, Memba-Kimagui dispensary, Gamoi-Shigavo-Kiritu, Buvai-Jebrongo, Gimengwa Jemaga roads-**Gamoi sub-location**
Housing and Urban Development	Poor housing and urbanization	• Purchase land for national housing schemes. • Promote affordable housing at Gwambei, Jeptorori and Lwombei areas • Electricity access in Jeblabuki, Kapchemwani, Gamgugwa, Jeredei, Lwombei and other areas within the ward • Upgrade munzasti and Hamisi into a municipal
Information Communication Technology (ICT)	ICT Uptake	• Construction of ICT center at Hamisi, Jepkose • Run fibre optic through Galona sublocation • Equipping resource center at Gidagadi

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Commerce, Industry, Tourism and Cooperative	Poor Market infrastructure and access to trade credit	• Construct Market shades at Hamisi, Munzasti , Jepses Kapchemwami, kinu and Gisambai • Purchase land for traders at Hamisi • Installation of Street light at Gavudunyi, Jeptoroli Givoji market • Installation of Highmast floodlights at Kapchumwami , Munzatsi , Kinu and Jepses • Bodaboda shades for Munzasti, Kapchemwai, Gisambai, Jererenis, Givoji and Hamisi
	Industrial development	• Build cottage industry for processing avocado at Jeblabuk
	Lack of cooperative societies	• Establish cooperative societies with farmers • Funding of existing cooperative societies • Establishment of milk cooler at Jepses
Health Services	Access to health services	• Establish KMTC at Hamisi hospital, fencing, construction of modern gate, functional theatre, Landscaping and incinerator • Establish X ray services, construction of a mortuary and purchase of land at Hamisi hospital • Modern maternity and new born units constructed and operationalized in Hamisi hospital • Completion, equipping, purchase of land, construction of staff houses, fencing and construction of gate at Jebrongo dispensary • Purchase of land, construction of maternity wing, laboratory, staff houses, buy ambulance and upgrade Kapchemwani to health center • Provision of drugs to all health facilities • Recruitment of more health workers and CHVs • Construction of Perimeter wall, Maternity wing, Staff housing of Gidagadi dispensary • Completion of Kimogoi maternity wing and construction of laboratory unit • Purchase of land, construction of maternity wing, staff houses and perimeter wall at Gamei dispensary
Education	Improved ECDE Access	• Construction of ECDE classrooms; Gavudunyi, Jebrongo, Jeptorop, Munzatsi, Lwombei, Gamguywa, Galona, Gisambai, Gidagadi, Gamiri, shikondi, Gimengwa, Gamoi primaries. • Recruit more ECDE teachers • Establish school feeding programme
	Education support	• Increase the ward bursary kitty
	Vocational education access	• Construction of fence at Jepkose, construct and equip Jepkose VTC • Construct and equip vocational training center at Gamwai • Employment of more VTC instructors • Expansion /construction of Gimomoi VTC
Public Administration	Access to government services	• Purchase of land and Construct ward offices with ICT center • Establish Village administrators, village councils • Construct offices for MCA and Liaison officers
Sports, Gender, Culture & Social Protection	Sports and Talents promotion	• Construct a talent center in Gimomoi, Gavudianyi, Munzanzi • Purchase of land, Complete and equip Hamisi Stadium • Hold annual sports events for all sports • Levelize playing grounds at Lwambei , Galona Saride, Munzatsi, Gamuguywa, Gimiregwa, Gimoi primary, shikondi and other areas • Promote sports and talents • Completion of Hamisi stadium
	Cultural Heritage	• Fence cultural forests and Build cultural center at Munzastii

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
	Youth empowerment	• Implement youth fund and youth service Act ,PWD Acts
	Social protection	• Build a rehabilitation and rescue centers
Environment, Water and Natural Resources	Environment conservation	• Establish tree nurseries • Plant bamboo in Riparian lands and tree planting in schools and VTCs , cultural forest • Undertake Soil conservation programs, e.g., gabions in Jepkora, Kapchemwani, Lwombei, Gimemwei • Provide biogas to schools and dispensary • Fencing of tradition forest • River banks protection by planting bamboo trees
	Access to water	• Water reticulation to Jeblabuk , Kapchemwani, Galona, Chepsaga , Lwombei , Sidimo, Gavudunyi • Solarize Jepsaga and all other water projects in the ward • Drill boreholes in Jepkose, Jepkora Kapchemwani , Gifimo, Jemaga schools • Protection of water springs Madonye, Iwamboni, Mududu, Mlimani ADC, Kapsasori, Kwa bulemi • Completion of Gaga water project Construct additional overhead tank at Gisambai • Water piping of Gaga ,Chepsaga and Gisambai Majengo area
Governance, Justice, Law & Order	Governance and security services	• Civic education on judicial services • Facilitate construction of a Shiru and Jebrongo Police Post • Extension of Gisambai police post • Construction of chief and assistant chief offices in Gamoi • Construction of police post in Gamoi
Public Finance Management	Public finance management	• Undertake sensitization on PFM • Enhance public participation on programmes
BANJA WARD		
Agriculture, Livestock and Fisheries	Poor crop yields	• Provide subsides of seeds and fertilizer • Sunk borehole for irrigation in Kipchekwen • Recruit more extension officers • Planting of short-term crops • Undertake soil testing • Provide banana tissue bananas, green houses, Promotion of climate smart crops in Kapsotik
	Low Livestock breeds and production	• Provide improved livestock and poultry breeds • Subsidize AI services • Establish cattle dips at Musengeli • Provision of beehives /lung straw and marketing in Kipchekwen, Gasianga
	Decline pond-fish farming	• Establish a fingerling hatchery within the ward • Revive community fish ponds-capacity building, fish feeds, and fingerlings
	Value addition	• Establish avocado processing plant
Lands and Physical Planning	Land ownership	• Survey and provision of title deeds to all landowners • Land clinks • Title deeds for Jemojeji dispensary to be processed • Purchase land for livestock market in Kipchekwen • Purchase land for official county Government offices
	Poor physical planning	• Physical planning in government institutions • Proper allocations for Banja Market

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Transport and Infrastructure	Poor road network	Maintenance of roads: • Museywa-Musengeli-Kipkiran forest, Andembe-Gasigwa, Madeya-Humbi-Chepnaywa, Musasa-Kapchorwa primary, Museywa Primary-Bishop Sulumet, Kwa Andembe-Museywa Isreal of God, Ivona- Kinu PAG, Kapkoi primary-Musutsu KAG, County HQs-Kipkiran forest, Chebunaywa-Bombo-Madeya, Museywa-Musengel-Gambaragai, Andembe-Kisigwa , Jepturei-Chitembu primary, Chepnaywa-Sahani-Kipchekweni Market, Hamisi Market-Baptist-Kwa Avwondo-Musengeli PAG, Museywa-kwa Kagunza-Kwa Muriga-Kisigwa roads-**Kipchekwen sub-location** • Goibei-Mugavagavo-Jemange primary, Goibei- Jemovo- Kapsoi, Suruma-Mugodo-Mugavagavo, Misango-Jivudanyui-Mpaka roads-**Gasiangi sub-location** • Gavudia/Kabinjari road-**Givogi sub-location** • Jepturei-Kawangware-Jeptembu, Kapsoti- Gamadoi, Kapsoi-Gamadoi-Kapsotik , Wawani-Jemojeji-Givogi additional culvert and Kabinjari – Kimarani roads-**Kapsotik sub-location**
		Opening of roads: • Madegesio – Kitulu – Chemungei, Undusu-Kiganda -Nandi (Mpaka rd), Osagi-Gasianga PAG-Nandi, Jamaica-Muyagayaga-Jeviriri Primary, Suruma – Machura – Mugadia – Mpaka, Undusu – Luchesi – Sikina- Aluda – Musiega, Banja Muslim – Kitulu-Kisangula primary roads-**Gasiangi sub-location** • Musasa – Gavudra, Musasa primary-main road, Riverside- Cheptembu roads-**Givogi sub-location** • Kimaran-Jeptembu-Gavudia-Givogi, Jemojeji-Wendo-Goibei, Kapchorua primary-main road, Kapsoiga-Madoi-Kapsotik roads-**Kapsotik sub-location**
	Road interconnectivity	**Construction of bridges/box culvert/river crossing** • Mugango – Ivona- Mutiva rd and bridge, Kapsogoro primary bridge, Complete Gambaragali – Madeya bridge-**Kipchekwen sub-location** • Completion of Madeya-Iduku, construction of Omoke, Govonga-Kihima-Gambaragai bridges-**Kapsotik sub-location** • Kapsogoro primary bridge, Wendo bridge-**Kapsotik sub-location**
	Tarmacking of Road	• Improving to bitumen surface; Hamisi – Jebrock, • Tarmack Senende-Kapsoti, Banja-Kinu junction to Munzatsi
Housing and Urban Development	Poor housing	• Construction of affordable houses, i.e., Musendeli • Construction of government quarters • Upgrade county council houses • Construct houses for the vulnerable
Information Communication Technology (ICT)	Youth ICT Resource Centre	• ICT center at Hamisi resource center, Museywa, Givogi, Gasianga, Banja market and Kapsotik • Equip MCA and Ward offices, Kabinjori VTC with ICT equipment
Commerce, Industry, Tourism and Cooperative	Weak market infrastructure and access to credit	• Construction of Bodaboda shades and stalls Hamisi and Banja market • Completion of Hamisi market toilets • Construct modern markets in Banja, hamisi, Boya • Extension of street lights (Museywa primary) • Increase access to trade loans • Install high flag masks light at Banja market • Modern slaughter house in Banja and hamisi markets • Bodaboda shade next to the Serem police post

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
		• Provide milk ATMs in Kapsotik, Banja mkt • Construction of a cess point at Givogi sublocation for revenue collection • Purchase land for animal ring at Banja
	Industrialization	• Establish Avocado cottage industry Training • Construct a banana industry in Banja market
	Weak cooperative movement	• Establish banana growers, Milk cooperative at Hamisi and Bodaboda Sacco • Establish a milk processor in Banja market for the farmers • Undertake training on cooperative management • Establish Cooperative society in Givogi sub-location
Health Services	Access to health services	• Complete theater, Water supply, construction of Maternity wing and Ambulance services at Mutiva dispensary • Upgrade, provision of ambulance, demarcation, renovation of maternity wing, supply of Equipment, renovation of outpatient block, fencing, power bank, gate and sentry box to Banja health center • Supply of medical equipment and drugs to all health facilities • Employment of more health workers • Construct a health center in Gamuleni • Completion of the maternity wing Jemojeji dispensary • Create an office in Hamisi for NHIF services • Fencing of Jemojeji dispensary
Education	Pre-primary access	• Construction of ECDE centers at Museywa, Hamisi St. Matthews, Gambaragai, Kapchorwa, Banja Muslim, Musasa, Givogi, Kimaron, Kaproi, Kapsengeli, Jeptembei • Completion of Kapsogoro ECDE • Employ more ECD teachers and Equip ECD centers • Introduce feeding programmes in ECD centers • Construction of sanitation facilities
	TVET infrastructure	• Construct TVET at Museywa PA, Bweywe and Gambaragai • Open a VTC at Kipsinal cattle dip (Chemungel)
	Education support	• Increase bursary and Governor sponsorship
Public Administration	Access to government services	• Establish Village administrators units • Ward administrators offices at Kipchekwen market • Improve Security Gambaragai
Finance Economic planning	Public finance management	• Strengthen, finance, procurement and monitoring of projects • Employ more revenue collectors and provision of equipment
Sports, Gender, Culture & Social Protection	Social protection	• Improve administration of elderly fund • Establish PWDs, Women funds • Provide funds for youth and women empowerment
	Sports and talent development	• Completion of Hamisi Stadium • Establish playground and social hall at Museywa • Sponsor sport teams for youth • Levelize Goibei and Kabinjari primary sports grounds • Renovation of Kapsotik playground
	Cultural heritage	• Construction of Cultural center at Banja center • Build an resource center Vojo Kipitile , Jevinri, Givoji , Kwa Misango forest and Givudavaji • Fencing of forest shrines

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Sector	Key Development Issue	Proposed Intervention/Program/ Project
Environment, Water and Natural Resources	Water access	• Complete Hamisi water project • Drill Boreholes at Kapsoywa & Kapchorwa salvation army, Kapsogoro Musengeli PAG, Mutiva hill • Construction of water kiosk at hamisi market and piping • Spring protection: Inzira, Kitulu, Kitulu, Elisha, Abiba , Mwazizal, Kedula, Abdalla, sade springs • Water supply to Jemojeji and Banja health facilities, Kaimosi to Banja market
	Forest management	• Conservation of Museywa , Kipriran,Sahani,Ivona forests • Plant indigenous trees • Provide seedlings for tree planting • Plant trees in Wendo, Kavirondo, Sachyeng and vojo forests • Rehabilitate Kavirondo forest
Governance, Justice, Law & Order	Insecurity	• Improve security at Gamaragai, Kipchewen market • Land cases to be handled at ward level • Construct offices for the MCA and assistant chief Kapsotik • Enhance the development of Kapsotik police post • Establish police post in Givogi sub-location

NOTES

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One of the Water Distribution Supply tanks for Maseno Water Project.

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NAIROBI, KENYA



The picturesque metamorphic rocks that characterizes the Vihiga topography.

VIHIGA COUNTY HEADQUARTERS
Address: P.O. Box 344 – 50300 MARAGOLI
Email: communications@vihiga.go.ke.
Email: info@vihiga.go.ke.