

SPECIAL ISSUE

Wajir County Gazette Supplement No. 7 (Acts No. 4)



REPUBLIC OF KENYA

**WAJIR COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

NAIROBI, 8th July, 2016

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Act—

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THE WAJIR COUNTY APPROPRIATION ACT, 2016

No. 3 of 2016

Date of Assent: 8th July, 2016

Date of Commencement: 8th July, 2016

AN ACT of the County Assembly of Wajir to authorize the issue of a sum of Money out of the County Revenue Fund and its Application towards the service of the year ending on the 30th June, 2017 and to appropriate that Sum and a sum Voted on account by the County Assembly for certain public services and Purposes

ENACTED by the County Assembly of Wajir, as follows—

1. This Act may be cited as the Wajir County Appropriation Act, 2016.

Issue of KSh. 8,298,768,255 out of the County Revenue Fund for service of the year ending on the 30th June, 2017

2. (1) The Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2017, the sum of Kenya Shillings Eight Billion, Two Hundred and Ninety Eight Million, Seven Hundred and Sixty Eight Thousand, Two Hundred and Fifty Five and that sum shall be deemed to have been appropriated as from the 1st July, 2016.

Appropriation of the Money Granted

3. The Sum granted by Section 2 shall be appropriated for several services and purposes specified in the second Column of the Schedules in amount specified in the third column of those schedules.

SCHEDULE

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Supply	Appropriation-in-Aid	Donor
	Recurrent Expenditure	KSh.	KSh.	
R01	The amount required in the year ending 30th June, 2017, for salaries and expenses of the County Executive I: E office of the Governor.....	434,802,021		
R02	The amount required in the year ending 30th June, 2017, for salaries and expenses of the County Assembly.....	645,131,099		
R03	The amount required in the year ending 30th June, 2017 salaries and expenses of Finance and Economic Planning.....	433,345,034	212,304,296	
R04	The amount required in the year ending 30th June, 2017, salaries and expenses of Public Health, Medical Services and Sanitation.....	915,440,293		
R05	The amount required in the year ending 30th June, 2017, salaries and expenses of Water resources Department.....	192,099,405		
R06	The amount required in the year ending 30th June, 2017, salaries and expenses of Public Works, Housing, Lands and Physical Planning.....	88,214,745		
R07	The amount required in the year ending 30th June 2017, salaries and expenses of Roads and Transport Department.....	73,759,706		
R08	The amount required in the year ending 30th June, 2017, salaries and expenses of Agriculture, Livestock and Livestock Development.....	175,401,404		
R09	The amount required in the year ending 30th June, 2017, salaries and expenses of Education, Youth, Gender and Social Services.....	297,780,360		
R10	The amount required in the year 30th June, 2017, salaries and expenses of Information Communication and E-Government, Trade, Industrialization, Co-operative Development..	124,064,240		
R11	The amount required in the year 30th June, 2017, salaries and expenses of Public Service, Special Programs and Decentralized Unit and Town Administration.....	679,326,187		
R12	The amount required in the year ending 30th June, 2017, salaries and expenses of Energy, Environment and Natural Resources.....	84,575,090		
R13	The amount required in the year 30th June 2017, salaries and expenses of County Public Service Board.....	72,051,255		

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Supply	Appropriation-in-Aid	Donor
R14	The amount required in the year 30th June, 2017, salaries and expenses of WAJWASCO..	69,913,453		
	Sub-Total.....	4,285,904,293	212,304,296.00	
	<i>Development Expenditure</i>			
D01	The amount required in the year ending 30 June, 2017 of Agriculture, Livestock and Livestock Development Department for capital expenditure.....	523,176,202		
D02	The amount required in the year ending 30th June, 2017 of Water Department for capital expenditure.....	930,396,960		
D03	The amount required in the year ending 30th June, 2017 of Public Health, Medical Services and Sanitation Department for capital expenditure.....	439,140,000		56,211,458
D04	The amount required in the year ending 30th June, 2017 of Roads and Transport department for capital expenditure.....	1,053,919,600		
D05	The amount required in the year ending 30th June, 2017 of Education, Youth, Gender and Social Services for capital expenditure.....	298,552,000		
D06	The amount required in the year 30th June, 2017 of Information Communication and E-Government, Trade, Industrialization, Co-operative Development for capital expenditure.....	237,000,000		
D08	The amount required in the year 30th June, 2017 of Public Works, Housing, Lands and Physical Planning for the capital expenditure.....	160,000,000		
D09	The amount required in the year 30th June, 2017 of Energy, Environment and Natural Resources for the capital expenditure.....	188,000,000		
D10	The amount required in the year 30th June, 2017 for Finance and Economic Planning for the capital expenditure.....	70,280,000		
D11	The amount required in the year 30th June, 2017 for WAJWASCO for the capital expenditure.....	71,399,200		
D12	The amount required in the year 30th June, 2017, salaries and expenses of Public Service, Special Programs and Decentralized Unit and Town Administration.....	41,000,000		
	Sub-Total.....	4,012,863,962	-	56,211,458
	Grand-Total.....	8,298,768,255		

SUMMARY OF REVENUE SOURCES		
NO.	REVENUE SOURCE	FY 2016/17
1	EQUITABLE SHARE	7,804,126,341
2	LOCAL REVENUE	212,304,296
3	DANIDA	10,045,000
4	WORLD BANK	46,166,458
5	MATERNAL HEALTH	55,574,174
6	USER FEES FORGONE	16,011,344
7	FUEL LEVY	119,911,775
8	KDSP GRANT	34,628,867
	TOTAL	8,298,768,255

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA