

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kenya Gazette Supplement No 7 (Wajir County Bills No 5)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

WAJIR COUNTY BILLS, 2017

NAIROBI, 22nd December, 2017

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Bill for Introduction into the Wajir County Assembly—

The Wajir County Supplementary Appropriation Bill 2017

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**THE WAJIR COUNTY SUPPLEMENTARY APPROPRIATION
BILL, 2017**

COUNTY ASSEMBLIES FORUM (CAF)
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NAIROBI, KENYA

A Bill for

AN ACT of the County Assembly of Wajir to authorize the issue of a sum of Money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2018 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Wajir, as follows—

Short title

1 This Act may be cited as the Wajir County Supplementary Appropriation Act, 2017

Issue of KSh 9,362,308,907 out of the County Revenue Fund for service of the year ending on the 30th June, 2018 and appropriation of the money granted

2 (1) The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2018, the sum of Kenya Shillings **Nine Billion, Three Hundred and Sixty Two Million, Three Hundred and Eight Thousand, Nine Hundred and Seven** only and that sum shall be deemed to have been appropriated as from the 1st July, 2017, for the services and purposes specified in the Schedule

SCHEDULE

1	2	3
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh</i>
R01	The amount required in the year ending 30th June 2018 for salaries and expenses of the County Executive I E Office of the Governor	456 135 816
R02	The amount required in the year ending 30th June 2018 for salaries and expenses of the County Assembly	643 968 360
R03	The amount required in the year ending 30th June 2018 for salaries and expenses of Finance and Economic Planning	634 366 879
R04	The amount required in the year ending 30th June 2018 for salaries and expenses of Public Health Medical Services and Sanitation	1 535 665,282
R05	The amount required in the year ending 30th June 2018 for salaries and expenses of Water Resources Department	266 575 369
R06	The amount required in the year ending 30th June 2018 for salaries and expenses of Public Works Housing Lands and Physical Planning	85 177 134
R07	The amount required in the year ending 30th June 2018 for salaries and expenses of Roads and Transport department	167 115 644
R08	The amount required in the year ending 30th June 2018 for salaries and expenses of Agriculture Livestock and Fisheries Development	197,351 009
R09	The amount required in the year ending 30th June 2018 for salaries and expenses of Education Youth Gender and Social Services	566 746 530
R10	The amount required in the year ending 30th June 2018 for salaries and expenses of Information Communication and E-Government Trade Industrialization and Co operative Development	135,527 937
R11	The amount required in the year ending 30th June, 2018 for salaries and expenses of Public Service Special Programs and Decentralized Unit and Town Administration	810 525 675
R12	The amount required in the year ending 30th June 2018 for salaries and expenses of Energy Environment and Natural Resources	67 326 291
R13	The amount required in the year ending 30th June 2018 for salaries and expenses of County Public Service Board	72 740 708
R14	The amount required in the year ending 30th June 2018 for salaries and expenses of WAJWASCO	49 998 820
Total Amount Expenditure		5,689,221,453

1	2	3
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh</i>
D01	The amount required in the year ending 30th June 2018 for capital expenditure of the Agriculture Livestock and Fisheries Department	227 962 320
D02	The amount required in the year ending 30th June 2018 for capital expenditure of the Water and Sanitation Department	985 664,137
D03	The amount required in the year ending 30th June 2018 for capital expenditure of the Public Health and Medical Services Department	413 313 953
D04	The amount required in the year ending 30th June 2018 for capital expenditure of the Roads and Transport Department	1 052 664 415
D05	The amount required in the year ending 30th June 2018 for capital expenditure of the Education Youth Gender and Social Services	252 041 175
D06	The amount required in the year ending 30th June 2018 for capital expenditure of the Information Communication and E-Government Trade Industrialization Co operative Development	195,575,430
D08	The amount required in the year ending 30th June 2018 for capital expenditure of the Public Works Housing Lands and Physical Planning	161,037 257
D09	The amount required in the year ending 30th June 2018 for capital expenditure of the Energy Environment and Natural Resources Department	224 093 750
D11	The amount required in the year ending 30th June 2018 for capital expenditure of WAJWASCO	123 016,950
D12	The amount required in the year ending 30th June 2018 for capital expenditure of the Public Service Special Programs and Decentralized Unit and Town Administration Department	37 718 066
	Total Amount Expenditure	3,673,087,454
	GRAND TOTAL	9,362,308,907

SUMMARY OF REVENUE SOURCES

No	REVENUE SOURCE	FY 2017/18
1	Equitable Share	8 138 900 000
2	Local Revenue	150 000 000
3	DANIDA	20 882,450
4	World Bank- Health Facilities	45 040 000
5	World Bank (THS Universal Care Project)	110,000 000
6	DANIDA HSSF C/F from 2016/17	11 485 350

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7	RBF c/f from 2016/17	15 784 997
8	User Fees Forgone	308 164 819
9	Fuel Levy	49 871 995
10	KDSP Grant	28 307 881
11	Development of Youth Polytechnics Conditional Grant	66 000 000
12	EU Grant on Instrument for Devolution Advice and Support Programme (IDEAS)	371 704 957
13	Balance Brought Forward From 2016/17	
TOTAL		9,362,308,907

MEMORANDUM OF OBJECTS AND REASONS

The Wajir County Supplementary Appropriation Bill, 2017 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2018, on the basis of the Estimates of Expenditure 2017/18 (Recurrent) and the Estimates of Expenditure 2017/18 (Development) and for the appropriation of those amounts

IBRAHIM ABASS ABDULAH,
Chairman, Finance, Budget and Appropriations Committee