

SPECIAL ISSUE

Kenya Gazette Supplement No 2 (Wajir County Bills No 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

WAJIR COUNTY BILLS, 2019

NAIROBI, 3rd April, 2019

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**THE WAJIR COUNTY SUPPLEMENTARY APPROPRIATION
BILL, 2019**

A Bill for

AN ACT of the County Assembly of Wajir, to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Wajir, as follows—

1 This Act may be cited as the Wajir County Supplementary Appropriation Act, 2019

2 (1) The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of Kenya Shilling Thirteen billion, one hundred and seventy five million, six hundred and ninety thousand, two hundred and fifty one and that sum shall be deemed to have been appropriated as from the 1st July, 2018, for the services and purposes specified in the Schedule

(2) Issue of KSh 13,175,690,251 out of the County Revenue Fund for service of the year ending on the 30th June, 2019 and appropriation of the money granted

FIRST SCHEDULE
Recurrent Expenditure

Vote No	Services or Purposes	Supply	Balance bf	Appropriation in Aid	Donor
R01	The amount required in the year ending 30th June 2019 for salaries and expenses of the County Executive I E office of the Governor	503 445 244			
R02	The amount required in the year ending 30th June 2019 for salaries and expenses of the County Assembly	719 759 837			
R03	The amount required in the year ending 30th June 2019 for salaries and expenses of Finance and Economic Planning	654 875 417	44 715 675	200 000 000	98 116 787
R04	The amount required in the year ending 30th June 2019 for salaries and expenses of Public Health Medical Services and Sanitation	1 715 806 195			127,286 875
R05	The amount required in the year ending 30th June 2019 for salaries and expenses of Water resources Department	200 969 284			
R06	The amount required in the year ending 30th June 2019 for salaries and expenses of Public Works Housing Lands				

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	and Physical Planning	87 730,326			
R07	The amount required in the year ending 30th June 2019 for salaries and expenses of Roads and Transport department	145,390 844			
R08	The amount required in the year ending 30th June 2019 for salaries and expenses of Agriculture Livestock and Fisheries Development	230,286,301			
R09	The amount required in the year ending 30th June 2019 for salaries and expenses of Education Youth Gender and Social Services	650 211 909	82 000 000		
R10	The amount required in the year ending 30th June 2019 for salaries and expenses of Information Communication and E-Government Trade Industrialization and Co operative Development	210,313 198			
R11	The amount required in the year ending 30th June 2019 for salaries and expenses of Public Service Special Programs and Decentralized Unit & Town Administration	1 085 917 290			

R12	The amount required in the year ending 30th June 2019 for salaries and expenses of Energy Environment and Natural Resources	73 154 665			
R13	The amount required in the year ending 30th June 2019 for salaries and expenses of County Public Service Board	70 401 262			
R14	The amount required in the year ending 30th June 2019 for salaries and expenses of WAJWASCO	64 247 759			
	Total Recurrent Expenditure	6,412,509,532	126,715,675	200,000,000	225,403,662 00

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Development Expenditure

Vote No	Services or Purposes	Supply	Balance b/f	Donor	
D01	The amount required in the year ending 30th June 2019 for capital expenditure of the Agriculture Livestock and Fisheries Department	683 595,320	214 662,320	195 000 000	
D02	The amount required in the year ending 30th June 2019 for capital expenditure of the Water and Sanitation department	1 176 136 431	354 936 431		
D03	The amount required in the year ending 30th June 2019 for capital expenditure of the Public Health and Medical Services Department	743 469 009	275,569 009		
D04	The amount required in the year ending 30th June 2019 for capital expenditure of the Roads and Transport department	1 453 087 445	713 119 089		
D05	The amount required in the year ending 30th June 2019 for capital expenditure of the Education Youth Gender and Social Services	458 416 175	252 041 175		
D06	The amount required in the year ending 30th June 2019 for capital expenditure of the Information Communication and E Government Trade Industrialization Co operative Development	185,565,340	90,365,340		
D08	The amount required in the year ending 30th June 2019 for capital expenditure of the Public Works Housing Lands and Physical Planning	238 037,257	174 037 257		
D09	The amount required in the year ending 30th June 2019 for capital expenditure of the Energy Environment and				

	Natural Resources department	362 743 750			
D11	The amount required in the year ending 30th June 2019 for capital expenditure of WAJWASCO	1 193 068 427	123 016 950	1 000 000 000	
D12	The amount required in the year ending 30th June 2019 for capital expenditure of the Public Service Special Programs and Decentralized Unit & Town Administration Department	265 061,566	37 718 066	165 643,500	
D13	The amount required in the year ending 30th June 2019 for capital expenditure of the Finance and Economic Planning	4 000 000			
	Total Development Expenditure	6,763,180,720	2,235,465,636	1,360,643,500	
	GRAND TOTAL	13 175 690,251			

MEMORANDUM OF OBJECTS AND REASONS

The Wajir County Appropriation Bill, 2018 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2019, on the basis of the Estimates of Expenditure 2018/19 (Recurrent) and the Estimates of Expenditure 2018/19 (Development) and for the appropriation of those amounts

Dated the 3rd April, 2019

IBRAHIM ABASS ABDULAH,
Chairperson, Finance Budget and Appropriation Committee