

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

West Pokot County Gazette Supplement No. 2 (Acts No. 1)



REPUBLIC OF KENYA

WEST POKOT COUNTY GAZETTE SUPPLEMENT

ACTS, 2013

NAIROBI, 19th July, 2013

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THE WEST POKOT COUNTY APPROPRIATION ACT

No. 1 of 2013

Date of Assent: 30th July, 2013

Date of Commencement: 1st July, 2013

AN ACT of the County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of West Pokot, as follows—

1. This Act may be cited as the West Pokot County Appropriation Act, 2013.

Short title.

2. The West Pokot County Treasury may issue a sum three billion, thirty seven million, seventy four thousand, six hundred and ninety-nine cents twenty (KSh. 3,037,074,699.20) out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2014 and that sum shall be deemed to have been Appropriated as from the 1st July, 2013 for the services and purposes specified in the attached Schedules.

Issue of KSh.
3,037,074,699.20
out of the County
Revenue Fund
Account for
service of the
year ending 30th
June, 2014 and
appropriation of
the money
granted.

3. The object and purpose of this Act is to provide for the sharing of county revenue share raised nationally and locally collected revenues among the West Pokot County Government entities—

(a) for the purpose of wages and administration costs for the county executive, county assembly and other West Pokot County Government entities.

(b) to facilitate the transfer of funds in this Act from the County Revenue Fund to County Recurrent & Development Accounts, for the period commencing 1st July, 2013 to 30th June, 2014.

4. (1) Each County Government Entity's allocation for wages and administration costs shall be as set out in Column C of the attached Schedules.

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5. For the avoidance of doubt, the duties of the County Treasury shall be as provided for in the Public Finance Management Act, 2012.

6. The County Treasury shall prepare a monthly report on actual transfers of all allocations to county government entities under this Act.

7. (1) The County Treasury shall reflect all transfers from the national government and other sources in its books of accounts.

(2) The West Pokot County Treasury shall, as part of its consolidated quarterly and annual reports as required by the Public Finance Management Act, 2012, in the format prescribed by the National Treasury, report on—

- (a) actual transfers received by the county government from the national government and other sources; and
- (b) actual expenditure relating to the transfers, up to the end of that quarter or year as the case may be.

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FIRST SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R324-01	The amount required in the year ending 30th June, 2014 for salaries and expenses of West Pokot County –Office of the Governor.....	245,685,106.10
R324-02	The amount required in the year ending 30th June, 2014 for salaries and expenses of West Pokot County– Office Deputy Governor and Urban and Devolution.....	187,252,127.60
R324-03	The amount required in the year ending 30th June, 2014 for salaries and expenses of West Pokot County - Finance & Economic Planning.....	283,072,033.70
R324-04	The amount required in the year ending 30th June, 2014 for salaries and expenses of West Pokot– County Roads, Public Works, Transport and Communication.....	170,750,582.10
R324-05	The amount required in the year ending 30th June, 2014 for salaries and expenses of West Pokot County – Health & Sanitation.	314,508,207.60
R324-06	The amount required in the year ending 30th June, 2014 for salaries and expenses of West Pokot County–Education and ICT.	28,863,830.10
R324-07	The amount required in the year ending 30th June, 2014 for salaries and expenses of West Pokot County–Agriculture and Irrigation.....	61,536,170.60
R324-08	The amount required in the year ending 30th June, 2014 for salaries and expenses of West Pokot County–Livestock, Fisheries and Co-operative Development... ..	48,851,063.10
R324-09	The amount required in the year ending 30th June, 2014 for salaries and expenses of West Pokot County – Trade, Industry and Energy.....	26,600,000.00
R324-10	The amount required in the year ending 30th June, 2014 for salaries and expenses of West Pokot County – Lands, Physical Planning and Housing... ..	39,329,805.20
R324-11	The amount required in the year ending 30th June, 2014 for salaries and expenses of West Pokot County – Water, Environment & Natural Resources.....	79,474,916.50
R324-12	The amount required in the year ending 30th June, 2014 for salaries and expenses of West Pokot County – Tourism, Culture, Sports & Social Dev.....	39,688,732.30

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(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R324-13	The amount required in the year ending 30th June, 2014 for salaries and expenses of West Pokot County Assembly.....	362,123,404.00

SECOND SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	<i>Development Expenditure</i>	<i>KSh.</i>
D324-02	The amount required in the year ending 30th June, 2014 for capital expenditure of West Pokot County—Office of the Deputy Governor.....	24,055,730.00
D324-03	The amount required in the year ending 30th June, 2014 for capital expenditure of West Pokot County - Finance and Economic Planning.....	22,595,740.00
D324-04	The amount required in the year ending 30th June, 2014 for capital expenditure of West Pokot County Roads, Public Works, Transport & Communication.....	529,191,480.00
D324-05	The amount required in the year ending 30th June, 2014 for capital expenditure of West Pokot County Health & Sanitation Services.....	372,063,880.00
D324-06	The amount required in the year ending 30th June, 2014 for capital expenditure of West Pokot County Education and ICT	20,319,150.00
D324-07	The amount required in the year ending 30th June, 2014 for capital expenditure of West Pokot County Agriculture & Irrigation.....	14,276,600.00
D324-08	The amount required in the year ending 30th June, 2014 for capital expenditure of West Pokot County Livestock, Fisheries & Cooperative Development.....	29,240,420.00
D324-09	The amount required in the year ending 30th June, 2014 for capital expenditure of West Pokot County Trade, Industry & Energy	34,021,280.00
D324-10	The amount required in the year ending 30th June, 2014 for capital expenditure of West Pokot County Lands, Physical Planning & Housing.....	20,191,480.00
D324-11	The amount required in the year ending 30th June, 2014 for capital expenditure of West Pokot County Water, Environment & Natural Resources.....	33,085,100.00

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(1)	(2)	Supply
Vote No.	Service or Purpose	KSh.
	<i>Development Expenditure.</i>	
D324-12	The amount required in the, year ending 30th June, 2014 for capital expenditure of West Pokot County Tourism, Culture, Sports & Social Development.....	22,574,460.00
D324-13	The amount required in the year ending 30th June, 2014 for capital expenditure of West Pokot County Assembly.....	27,723,400.00