

SPECIAL ISSUE

NATIONAL COUNCIL FOR
LAISSEZ-FAIRE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

West Pokot County Gazette Supplement No. 4 (Acts No. 1)



REPUBLIC OF KENYA

**WEST POKOT COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2014

NAIROBI, 19th March, 2014

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Act—

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**THE WEST POKOT COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2014**

No. 1 of 2014

Date of Assent: 11th March, 2014

Date of Commencement: 20th March, 2014

AN ACT of County Assembly of West Pokot to authorize the reallocation of certain sums of money granted out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2014, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of West Pokot as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2014. Short title

2. The County Treasury of West Pokot may reallocate the sum of Three billion, Six hundred and thirty one million, two fifty two thousand and four hundred and seventy six shillings cents twenty, apply it towards the supply granted for the service of the year ending on the 30th June, 2014. Reallocation of KSh. 3,631,252,476.20 for the service of the year ending 30th June, 2014.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of the money granted.

4. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes R324-05, R324-06, R324-07, R324-11, R324-12, and D324-13 in accordance with the County Appropriation Act, 2013, is Increased to the amounts specified in the third column of the Second Schedule. Increase
Ksh353,699,602.30

5. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes R324-02, R324-03, R324-04, R324-08, and R324-09, in accordance with the County Appropriation Act, 2013, is decreased to the amounts specified in the third column of the Second Schedule. Decrease
Ksh353,699,602.30

No.1 of 2012



2014

West Pokot County Supplementary Appropriation



SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R324-01	The amount required in the year ending 30th June 2014, for salaries and expenses of the Office of the Governor	260,685,106.10
R324-02	The amount required in the year ending 30th June 2014, for salaries and expenses of the Office of the Deputy Governor Urban Areas& Devolved services.....	198,652,861.60**
R324-03	The amount required in the year ending 30th June 2014, for salaries and expenses of Finance and Economic Planning.....	283,072,033.70**
R324-04	The amount required in the year ending 30th June, 2014, for the salaries and expenses for Roads, Public works, Transport and communication.....	170,750,582.10**
R324-05	The amount required in the year ending 30th June, 2014 for the salaries and expenses of Health and sanitation services.....	367,508,207.60*
R324-06	The amount required in the year ending 30th June 2014, for salaries and expenses of Education And ICT.....	28,863,830.10*
R324-07	The amount required in the year ending 30th June, 2014, for salaries and expenses of the Agriculture And Irrigation.....	61,536,170.60*
R324-08	The amount required in the year ending 30th June 2014, for salaries and expenses of Livestock, Fisheries and Cooperative Development.....	48,851,063.10**
R324-09	The amount required in the year ending 30th June 2014, for salaries and expenses of Trade, Industry and Energy.....	26,600,000.00**
R324-10	The amount required in the year ending 30th June 2014, for salaries and expenses of Lands, Physical planning and Housing.....	39,329,805.20

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R324-11	The amount required in the year ending 30th June 2014, for salaries and expenses of Water Dev. Environment, Natural res And Disaster Management.....	79,474,916.50*
R324-12	The amount required in the year ending 30th June, 2014 for salaries and expenses, Culture, Sports And Social Development.....	39,688,732.30*
R324-13	The amount required in the year ending 30th June, 2014, for salaries and expenses for the West Pokot County Assembly.....	377,123,404.30
	SUB TOTAL.....	1,982,136,713.20

*Denotes increased

**Denotes decreased

Development Expenditure

D324-01	The amount required in the year ending 30th June 2014, for Capital Expenditure of the Office of the Governor.....	20,000,000.00
D324-02	The amount required in the year ending 30th June 2014, for Capital Expenditure of the Office of the Deputy Governor Urban Areas& Devolved services.....	49,055,730.00
D324-03	The amount required in the year ending 30th June 2014, for Capital Expenditure for Finance and Economic Planning.....	22,595,740.00
D324-04	The amount required in the year ending 30th June, 2014, for Capital Expenditure for Roads, Public works, Transport and communication.....	529,191,480.00
D324-05	The amount required in the year ending 30th June, 2014 for Capital Expenditure of Health and sanitation services.....	621,840,923.00
D324-06	The amount required in the year ending 30th June 2014, Capital Expenditure of Education And ICT.....	20,319,150.00
D324-07	The amount required in the year ending 30th June, 2014, Capital Expenditure Agriculture	14,276,600.00

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	And Irrigation.....	
D324-08	The amount required in the year ending 30th June 2014, Capital Expenditure of Livestock, Fisheries and Cooperative Development.....	129,240,420.00
D324-09	The amount required in the year ending 30th June 2014, Capital Expenditure of Trade, Industry and Energy.....	34,021,280.00
D324-10	The amount required in the year ending 30th June 2014, Capital Expenditure of Lands, Physical planning and Housing.....	25,191,480.00
D324-11	The amount required in the year ending 30th June 2014, for Capital Expenditure of Water Dev. Environment, Natural Res. And Disaster Management.....	133,085,100.00
D324-12	The amount required in the year ending 30th June, 2014 for Capital Expenditure of Tourism, Culture, Sports And Social Development.....	22,574,460.00
D324-13	The amount required in the year ending 30th June, 2014, for Capital expenditure for the West Pokot County Assembly.....	27,723,400.00
	SUB TOTAL.....	1,659,115,763.00

REALLOCATION

INCREASED

Second Schedule

Recurrent Expenditure

R324-05	The amount required in the year ending 30th June, 2014 for the salaries and expenses of Health and sanitation services.....	536,746,957.30
1R324-06	The amount required in the year ending 30th June 2014, for salaries and expenses of Education And ICT.....	125,413,830.10
R324-07	The amount required in the year ending 30th June, 2014, for salaries and expenses of the Agriculture And Irrigation.....	111,148,019.60

No. 1	<i>West Pokot County Supplementary Appropriation</i>	
R324-11	The amount required in the year ending 30th June 2014, for salaries and expenses of Water Dev. Environment Nat Res and Disaster Mgt.	96,888,649.60
R324-12	The amount required in the year ending 30th June, 2014 for salaries and expenses, Culture, Sports And Social Development.....	47,487,284.40

DECREASED

R324-02	The amount required in the year ending 30th June 2014, for salaries and expenses of the Office of the Deputy Governor Urban Areas& Devolved services.....	113,909,671.20
R324-03	The amount required in the year ending 30th June 2014, for salaries and expenses of Finance and Economic Planning.....	101,058,775.80
R324-04	The amount required in the year ending 30th June, 2014, for the salaries and expenses for Roads, Public works, Transport and communication.....	119,040,460.40
R324-08	The amount required in the year ending 30th June 2014, for salaries and expenses of Livestock, Fisheries and Cooperative Development.....	28,264,749.20
R324-09	The amount required in the year ending 30th June 2014, for salaries and expenses of Trade, Industry and Energy.....	25,040,000.00