

SPECIAL ISSUE

West Pokot County Gazette Supplement No. 11 (Acts No. 1)



REPUBLIC OF KENYA

***WEST POKOT COUNTY GAZETTE
SUPPLEMENT***

ACTS, 2015

NAIROBI, 4th June, 2015

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**THE WEST POKOT COUNTY SUPPLEMENTARY
APPROPRIATION ACT (No. 2), 2015**

No. 1 of 2015

Date of Assent: 2nd June, 2015

Date of Commencement: 4th June, 2015

AN ACT of County Assembly of West Pokot to authorize the issue of a sum of money granted out of the County Revenue Fund and their application towards the service of the year ending on 30th June, 2015 and to appropriate those sums for certain public service and purposes

ENACTED by the County Assembly of West Pokot follows—

1. This Act may be cited as the West Pokot County Supplementary Appropriation Act (No. 2), 2015 Short title.
2. The County Treasury of West Pokot may issue a sum of **Four Billion Two hundred and Seventy Three Million One hundred and Thirty Five Thousand and Sixty Four Shillings (Ksh. 4,273,135,064)** out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on 30th June, 2015 and that sum shall be deemed to have been Appropriated as from 1st July, 2014 for the services and purposes specified in the attached schedules. Issue of Ksh. 4,273,135,064 out of the County Revenue Fund Account for service of the year ending 30th June 2015 and Appropriation of the money granted.
 - (a) The object and purpose of this Act is to provide for the sharing of County revenue share raised nationally and locally collected revenues among the West Pokot County Government entities—
 - (b) For the purpose of wages and administration costs for the County Executive, County Assembly and other West Pokot County Government entities.
3. To facilitate the transfer of funds in this Act from the County Revenue Fund to County Recurrent and Development Accounts, for the period commencing 1st July, 2014 to 30th June, 2015.
 - (a) Each County Government Entity's allocation for wages and administration costs shall be set out in Column C of the attached schedules;
 - (b) For avoidance of doubt, the duties of the County Treasury shall be as provided for in the Public

No. 1 *West Pokot County Supplementary Appropriation (No. 2)*
Finance Management Act, 2012;

- (c) The County Treasury shall prepare monthly reports on actual transfers of all allocations to County Government entities under this Act;
 - (i) The County Treasury shall reflect all transfers from the national Government and other sources in its books of accounts.
 - (ii) The West Pokot County Treasury shall, as part of its consolidated quarterly and annual reports as required by the Public Finance Management Act 2012, in the format prescribed by the National Treasury, report on—
 - a) (Actual transfers received by the County Government from the National Government and other sources; and
 - (b) Actual expenditure relating to the transfers, up to the end of that quarter or year as the case may be.

No. 1 West Pokot County Supplementary Appropriation (No. 2)

FIRST SCHEDULE

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
R4161	The amount required in the year ending 30th June 2015, for salaries and expenses of the Office of the Governor.....	1,204,682,350
R4162	The amount required in the year ending 30th June 2015, for salaries and expenses of Finance and Economic Planning.....	94,061,027
R4163	The amount required in the year ending 30th June 2015, for salaries and expenses of Roads, Public Works and Transport	48,389,308
R4164	The amount required in the year ending 30th June 2015, for salaries and expenses of Health and Sanitation services.....	404,839,090.00
R4165	The amount required in the year ending 30th June 2015, for salaries and expenses of Education and ICT.....	169,422,084.00
R4166	The amount required in the year ending 30th June 2015, for salaries and expenses of Agriculture and Irrigation.....	34,080,512
R4167	The amount required in the year ending 30th June 2015, for salaries and expenses of Livestock, Fisheries and Veterinary Services.....	32,358,947
R4168	The amount required in the year ending 30th June 2015, for salaries and expenses of Trade, Industry and Cooperative Development.....	23,290,609
R4169	The amount required in the year ending 30th June 2015, for salaries and expenses of Land, Physical Planning and Urban Development.....	38,569,301
R4170	The amount required in the year ending 30th June 2015, for salaries and expenses of Water development, Environment and Natural Resources.....	39,905,944
R4171	The amount required in the year ending 30th June 2015, for salaries and expenses of Tourism, Culture, Sports, Youth and Gender Development.....	33,681,433
R4172	The amount required in the year ending 30th June 2015, for salaries and expenses of West Pokot County Assembly.....	299,878,896
SUB-TOTAL		2,423,159,501

SECOND SCHEDULE

(1)	(2)	(3)
<i>Codes.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Development Expenditure</i>		
D4161	The amount required in the year ending 30th June 2015, for capital expenditure of the office of the Governor.....	157,653,701
D4162	The amount required in the year ending 30th June 2015, for capital expenditure for Finance and Economic planning.....	65,500,000
D4163	The amount required in the year ending 30th June 2015, for capital expenditure for Roads, Public works and Transport.....	373,947,471
D4164	The amount required in the year ending 30th June 2015, for capital expenditure for Health and sanitation services	304,032,201
D4165	The amount required in the year ending 30th June 2015, for capital expenditure for Education and ICT.....	128,716,696
D4166	The amount required in the year ending 30th June 2015, for capital expenditure for Agriculture and irrigation.....	153,259,843
D4167	The amount required in the year ending 30th June 2015, for capital expenditure for Livestock, Fisheries and Veterinary services.....	97,631,044
D4168	The amount required in the year ending 30th June 2015, for capital expenditure for Trade ,Industry and Cooperative development	107,407,882
D4169	The amount required in the year ending 30th June 2015, for capital expenditure for Lands Physical Planning and Urban development.....	118,018,505
D4170	The amount required in the year ending 30th June 2015, for capital expenditure for Water development ,Environment and Natural resources.....	168,905,550
D4171	The amount required in the year ending 30th June 2015, for capital expenditure for Tourism, Culture, Sports, Youth and Gender Development.....	87,249,670
D4172	The amount required in the year ending 30th June 2015, for capital expenditure County Assembly	87,653,000
SUB TOTAL		1,849,975,563