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SPECIAL ISSUE

West Pokot County Gazette Supplement No. 23 (Bills No. 15)



REPUBLIC OF KENYA

**WEST POKOT COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2016

NAIROBI, 19th December, 2016

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Bill for Introduction into the West Pokot County Assembly —

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**THE WEST POKOT COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2016**

A Bill for

AN ACT of the County Assembly of West Pokot to authorize the issue of a sum of money granted out of the County Revenue Fund and their application towards the service of the year ending on 30th June, 2017 and to appropriate those sums for certain public service and purposes

ENACTED by the County Assembly of West Pokot as follows—

1. This Act may be cited as the West Pokot County Supplementary Appropriation Act, 2016.

Short title

2. The County Treasury of West Pokot may issue a sum of Five Action, Two hundred and fourty six million, three hundred and ninety one thousand, seven hundred and fifty seven Shillings (KSh.5,246,391,757.00) out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on 30th June, 2017 and that sum shall be deemed to have been Appropriated as from 1st July, 2016 for the services and purposes specified in the attached schedules.

Issue of Ksh.
5,246,391,757.00 out
of the County
Revenue Fund
Account for service
of the year ending
30th June 2017 and
Appropriation of the
money granted.

3. The object and purpose of this Act is to provide for the sharing of County revenue share raised nationally and locally collected revenues among the West Pokot County Government entities—

- (a) June, 2017 for the purpose of wages and administration costs for the County Executive, County Assembly and other West Pokot County Government entities.
- (b) To facilitate the transfer of funds in this Act from the County Revenue Fund to County Recurrent and Development Accounts, for the period commencing 1st July, 2016 to 30th.

4. Each County Government Entity's allocation for wages and administration costs shall be set out in Column C of the attached schedules.

5. For avoidance of doubt, the duties of the County Treasury shall be as provided for in the Public Finance Management Act, 2012.

6. The County Treasury shall prepare monthly reports on actual transfers of all allocations to County Government entities under this Act.

7. (a) The County Treasury shall reflect all transfers from the national Government and other sources in its books of accounts.

(b) The West Pokot County Treasury shall, as part of its consolidated quarterly and annual reports as required by the Public Finance Management Act 2012, in the format prescribed by the National Treasury, report on—

- (i) Actual transfers received by the County Government from the National Government and other sources; and
- (ii) Actual expenditure relating to the transfers, up to the end of that quarter or year as the case may be.

PART 2 – SCHEDULE

<i>Vote No.</i> <i>(Column A)</i>	<i>Service or Purpose</i> <i>(Column B)</i>	<i>Supply (Ksh)</i> <i>(Column C)</i>
<i>Recurrent Expenditure</i>		
R4161	The amount required in the year ending 30th June 2017, for salaries and expenses of the County Executive	346,850,997.81
R4162	The amount required in the year ending 30th June 2017, for salaries and expenses of Finance and Economic Planning.....	342,646,499.11
R4163	The amount required in the year ending 30th June 2017, for salaries and expenses of Roads, Public Works and Transport.....	93,800,110.62
R4164	The amount required in the year ending 30th June 2017, for salaries and expenses of Health and Sanitation services	1,124,421,405.91
R4165	The amount required in the year ending 30th June 2017, for salaries and expenses of Education and ICT	381,153,239.22
R4166	The amount required in the year ending 30th June 2017, for salaries and expenses of Agriculture and Irrigation.....	101,774,290.12
R4167	The amount required in the year ending 30th June 2017, for salaries and expenses of Livestock, Fisheries and Veterinary Services	88,369,482.58
R4168	The amount required in the year ending 30th June 2017, for salaries and expenses of Trade, Industry and Cooperative Development	53,092,191.30
R4169	The amount required in the year ending 30th June 2017, for salaries and expenses of Land, Physical Planning and Urban Development.....	83,764,371.32
R4170	The amount required in the year ending 30th June 2017, for salaries and expenses of Water development, Environment and Natural Resources	66,511,139.19
R4171	The amount required in the year ending 30th June 2017, for salaries and expenses of Tourism, Culture, Sports, Youth and Gender Development.....	40,180,999.34
R4172	The amount required in the year ending 30th June 2017, for salaries and expenses of West Pokot County Assembly.	470,000,000.00
R4173	The amount required in the year ending 30th June 2017, for salaries and expenses of West Pokot Public Service Management	136,173,220.88
R4174	The amount required in the year ending 30th June 2017, for salaries and expenses of West Pokot Intergovernmental affairs and Special Initiatives	85,520,918.57
SUB-TOTAL		3,414,258,865.97

Development expenditure

D4161	The amount required in the year ending 30th June 2017, for capital expenditure of the County Executive.....	125,295,297.95
D4162	The amount required in the year ending 30th June 2017, for capital expenditure for Finance and Economic planning.	60,952,122.50
D4163	The amount required in the year ending 30th June 2017, for capital expenditure for Roads, Public works and Transport.....	508,228,548.30
D4164	The amount required in the year ending 30th June 2017, for capital expenditure for Health and sanitation services	238,676,352.55
D4165	The amount required in the year ending 30th June 2017, for capital expenditure for Education and ICT	198,328,088.03
D4166	The amount required in the year ending 30th June 2017, for capital expenditure for Agriculture and irrigation	144,597,488.38
D4167	The amount required in the year ending 30th June 2017, for capital expenditure for Livestock ,Fisheries and Veterinary services	67,000,881.00
D4168	The amount required in the year ending 30th June 2017, for capital expenditure for Trade ,Industry and Cooperative development	30,824,165.45
D4169	The amount required in the year ending 30th June 2017, for capital expenditure for Lands Physical Planning and Urban development	57,870,000.00
D4170	The amount required in the year ending 30th June 2017, for capital expenditure for Water development ,Environment and Natural resources	125,147,167.59
D4171	The amount required in the year ending 30th June 2017, for capital expenditure for Tourism, Culture, Sports, Youth and Gender Development.....	87,212,779.28
D4172	The amount required in the year ending 30th June 2017, for capital expenditure County Assembly	85,000,000.00
D4173	The amount required in the year ending 30th June 2017, for capital expenditure for Public Service Management	31,000,000.00
D4174	The amount required in the year ending 30th June 2017, for capital expenditure West Pokot Intergovernmental affairs and Peace initiatives	72,000,000.00
SUB-TOTAL		1,832,132,891.03
GRAND-TOTAL		5,246,391,757.00

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriation Bill, 2016 makes provision for giving statutory sanction for the public expenditure for the year ending on 30th June, 2017, on basis of the estimates expenditure 2016/2017 (RECURRENT) and the estimates of expenditure 2016/2017 (DEVELOPMENT) and for the appropriation of those amounts.

Dated the 19th December, 2016.

PETER LOKOR YERER,
Chairperson,
Budget and Appropriation Committee.